



**FINANCE ACCOUNTS  
(VOLUME II)  
2014-15**



**GOVERNMENT OF ODISHA**



# **FINANCE ACCOUNTS**

## **VOLUME II**

**2014-15**

**GOVERNMENT OF ODISHA**



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**Part – I**  
**DETAILED STATEMENT**





STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1	Heads	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15	2013-14	
1	2	3	4	5
(₹ in lakh)				
<b>Receipt Heads (Revenue Account)</b>				
<b>A. Tax Revenue</b>				
(The figures are net after taking into account refunds)				
(a) Taxes on Income and Expenditure				
<b>0020- Corporation Tax</b>				
	901- Share of Net Proceeds Assigned to States	56,50,45.00	51,27,65.00	(+10.20)
	<b>Total -0020</b>	<b>56,50,45.00</b>	<b>51,27,65.00</b>	<b>(+10.20)</b>
<b>0021- Taxes on Income other than Corporation Tax</b>				
	901- Share of Net Proceeds Assigned to States	40,34,96.00	33,76,42.00	(+19.50)
	<b>Total -0021</b>	<b>40,34,96.00</b>	<b>33,76,42.00</b>	<b>(+19.50)</b>
<b>0028- Other Taxes on Income and Expenditure</b>				
	107- Taxes on Professions, Trades, Callings and Employment	1,68,97.31	1,49,70.14	(+12.87)
	901- Share of Net Proceeds Assigned to States	14.89	14.55	(+2.34)
	<b>Total -0028</b>	<b>1,69,12.20</b>	<b>1,49,84.69</b>	<b>(+12.86)</b>
	<b>Total - (a) Taxes on Income and Expenditure</b>	<b>98,54,53.20</b>	<b>86,53,91.69</b>	<b>(+13.87)</b>
(b) Taxes on Property and Capital Transactions				
<b>0029- Land Revenue</b>				
	101- Land Revenue/Tax	4,19,75.69	3,04,98.40	(+37.63)
	102- Taxes on Plantations	1,78.27	78.49	(+1,27.12)
	103- Rates and Cesses on Land	39,20.12	34,47.86	(+13.70)

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1	Heads	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15	2013-14	
1	2	3	4	5
(₹ in lakh)				
<b>A. Tax Revenue - (Contd.)</b>				
<b>(b) Taxes on Property and Capital Transactions - (Contd.)</b>				
<b>0029- Land Revenue - (Concl'd.)</b>				
	104- Receipts from Management of Ex-Zamindari Estates	12.55	24.49	(-)48.75
	105- Receipts from Sale of Government Estates	1,10.23	40.13	(+1,74.68
	800- Other Receipts	1,83,66.88	90,37.01	(+1,03.24
	<b>Total -0029</b>	<b>6,45,63.74</b>	<b>4,31,26.38</b>	<b>(+)49.71</b>
<b>0030- Stamps and Registration Fees</b>				
<b>01- Stamps-Judicial</b>				
	101- Court Fees realised in Stamps	4,28.67	3,39.37	(+26.31
	102- Sale of Stamps	19,27.89	27,64.67	(-)30.27
	800- Other Receipts	2,09.69	1,63.17	(+28.51
	<b>Total - 01</b>	<b>25,66.25</b>	<b>32,67.21</b>	<b>(-)21.45</b>
<b>02- Stamps-Non-Judicial</b>				
	102- Sale of Stamps	3,42,28.42	3,24,47.98	(+5.49
	103- Duty on Impressing of Documents	1,11,36.53	17,69.31	(+5,29.43
	800- Other Receipts	1,30.01	1,02.48	(+26.86
	<b>Total - 02</b>	<b>4,54,94.96</b>	<b>3,43,19.77</b>	<b>(+)32.56</b>
<b>03- Registration Fees</b>				
	104- Fees for registering documents	2,33,49.16	2,19,00.28	(+6.62

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1	Heads	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15	2013-14	
1	2	3	4	5
(₹ in lakh)				
<b>A. Tax Revenue - (Contd.)</b>				
<b>(b) Taxes on Property and Capital Transactions - (Concl'd.)</b>				
<b>0030- Stamps and Registration Fees - (Concl'd.)</b>				
<i>03- Registration Fees - (Concl'd.)</i>				
	800- Other Receipts	86,12.89	10,60.49	(+7,12.16
	<b>Total - 03</b>	<b>3,19,62.05</b>	<b>2,29,60.77</b>	<b>(+)39.20</b>
	<b>Total -0030</b>	<b>8,00,23.26</b>	<b>6,05,47.75</b>	<b>(+)32.17</b>
<b>0032- Taxes on Wealth</b>				
	901- Share of Net Proceeds Assigned to States	15,25.00	14,09.00	(+8.23
	<b>Total -0032</b>	<b>15,25.00</b>	<b>14,09.00</b>	<b>(+)8.23</b>
	<b>Total - (b) Taxes on Property and Capital Transactions</b>	<b>14,61,12.00</b>	<b>10,50,83.13</b>	<b>(+)39.04</b>
<b>(c) Taxes on Commodities and Services</b>				
<b>0037- Customs</b>				
	901- Share of Net Proceeds Assigned to States	26,16,91.00	24,87,67.00	(+5.20
	<b>Total -0037</b>	<b>26,16,91.00</b>	<b>24,87,67.00</b>	<b>(+)5.20</b>
<b>0038- Union Excise Duties</b>				
	901- Share of Net proceeds Assigned to States	..	9,46,32.00	..
	<i>01- Shareable Duties</i>			
	901- Share of Net Proceeds Assigned to States	14,77,68.00	8,10,66.00	(+82.28
	<b>Total - 01</b>	<b>14,77,68.00</b>	<b>8,10,66.00</b>	<b>(+)82.28</b>

**STATEMENT No. 14**

**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

1	2	Actuals		5
		3	4	
Heads		2014-15	2013-14	Per cent Increase(+)/decrease (-) during the year
(₹ in lakh)				
<b>A. Tax Revenue - (Contd.)</b>				
<b>(c) Taxes on Commodities and Services - (Contd.)</b>				
<b>0038- Union Excise Duties - (Concl'd.)</b>				
	<b>Total -0038</b>	<b>14,77,68.00</b>	<b>17,56,98.00</b>	<b>(-)15.90</b>
<b>0039- State Excise</b>				
	101- Country Spirits	48,64.58	38,81.49	(+)25.33
	102- Country Fermented Liquors	5,28,03.08	41,13.96	(+)11,83.51
	103- Malt Liquor	52.69	99.04	(-)46.80
	104- Liquor	57,36.18	41,23.39	(+)39.11
	105- Foreign Liquors and Spirits	11,28,25.12	13,78,34.81	(-)18.14
	106- Commercial and Denatured Spirits and Medicated Wines	1,78.44	3,64.15	(-)51.00
	107- Medicinal and Toilet preparations containing Alcohol, Opium, etc.	1.95	11.38	(-)82.86
	108- Opium, Hemp and Other Drugs	1,93.05	80.96	(+)1,38.45
	150- Fines and Confiscations	30.02	2,20.31	(-)86.37
	800- Other Receipts	2,68,39.19	2,72,83.52	(-)1.63
	<b>Total -0039</b>	<b>20,35,24.30</b>	<b>17,80,13.01</b>	<b>(+)14.33</b>
<b>0040- Taxes on Sales, Trade etc.</b>				
	101- Receipts under Central Sales Tax Act	9,24,62.41	8,46,52.23	(+)9.23
	102- Receipts under State Sales Tax Act	68,64,72.00	3,06,48.44	(+)21,39.83

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1	Heads	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15	2013-14	
1	2	3	4	5
(₹ in lakh)				
<b>A. Tax Revenue - (Contd.)</b>				
<b>(c) Taxes on Commodities and Services - (Contd.)</b>				
<b>0040- Taxes on Sales, Trade etc. - (Concl.)</b>				
	111- Value Added Tax (VAT) Receipts	40,25,00.68	95,74,25.49	(-)57.96
	800- Other Receipts	2,37.78	1,28.64	(+ )84.84
	<b>Total -0040</b>	<b>1,18,16,72.87</b>	<b>1,07,28,54.80</b>	<b>(+)10.14</b>
<b>0041- Taxes on Vehicles</b>				
	101- Receipts under the Indian Motor Vehicles Act	2,56,70.88	2,51,95.23	(+ )1.89
	102- Receipts under the State Motor Vehicles Taxation Acts	6,32,36.82	5,90,82.66	(+ )7.03
	800- Other Receipts	21,23.09	16,89.45	(+ )25.67
	<b>Total -0041</b>	<b>9,10,30.79</b>	<b>8,59,67.34</b>	<b>(+)5.89</b>
<b>0042- Taxes on Goods and Passengers</b>				
	102- Tolls on Roads	1,10.42	3,37.93	(-)67.32
	103- Tax Collections-Passenger Tax	38.53	11.23	(+ )2,43.10
	104- Tax Collections-Goods Tax	44.37	(-)1,88.95 (A)	(-)1,23.48
	106- Tax on Entry of Goods into Local Areas	17,08,66.92	16,10,83.74	(+ )6.07
	800- Other Receipts	26.95	1,01.48	(-)73.44
	<b>Total -0042</b>	<b>17,10,87.19</b>	<b>16,13,45.43</b>	<b>(+)6.04</b>
<b>0043- Taxes and Duties on Electricity</b>				
	101- Taxes on Consumption and Sale of Electricity	15,04,68.01	3,75,87.39	(+ )3,00.32

(A) Minus figure is due to Refund made by Deputy Commissioner, Commercial Tax, Khurda in May-2013.

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1	2	Actuals		5
		3	4	
		2014-15	2013-14	Increase(+)/decrease (-) during the year
(₹ in lakh)				
<b>A. Tax Revenue - (Contd.)</b>				
<b>(c) Taxes on Commodities and Services - (Concl'd.)</b>				
<b>0043- Taxes and Duties on Electricity - (Concl'd.)</b>				
	102- Fees under the Indian Electricity Rules	2,11,62.18	2,85,12.99	(-)25.78
	103- Fees for the Electrical Inspection of Cinemas	33.83	1,20.25	(-)71.87
	800- Other Receipts	5,95.61	7,90.65	(-)24.67
	<b>Total -0043</b>	<b>17,22,59.63</b>	<b>6,70,11.28</b>	<b>(+)1,57.06</b>
<b>0044- Service Tax</b>				
	901- Share of Net Proceeds Assigned to States	23,85,82.00	24,84,29.00	(-)3.96
	<b>Total -0044</b>	<b>23,85,82.00</b>	<b>24,84,29.00</b>	<b>(-)3.96</b>
<b>0045- Other Taxes and Duties on Commodities and Services</b>				
	101- Entertainment Tax	13,91.70	12,40.96	(+ )12.15
	102- Betting Tax	0.06	0.01	(+ )5,00.00
	105- Luxury Tax	23.70	12.32	(+ )92.37
	115- Forest Development Tax	3,04.75	40,23.35	(-)92.43
	118- Cable Tax	0.17	0.33	(-)48.48
	800- Other Receipts	50.04	46.15	(+ )8.43
	901- Share of Net Proceeds Assigned to States	..	(-)1.00 (A)	..
	<b>Total -0045</b>	<b>17,70.42</b>	<b>53,22.12</b>	<b>(-)66.73</b>
	<b>Total - (c) Taxes on Commodities and Services</b>	<b>2,46,93,86.20</b>	<b>2,24,34,07.98</b>	<b>(+)10.07</b>

(A) Due to adjustment of all outstanding amount as per Government of India, Ministry of Finance, Department of Economic Affairs, Budget Division Letter No. F5 (1)-B(S)-2013 Dated. 01.04.2013.

STATEMENT No. 14

<b>DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS</b>				
1	Heads	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15	2013-14	
1	2	3	4	5
(₹ in lakh)				
<b>A. Tax Revenue - (Concl.)</b>				
	<b>Total - A.Tax Revenue</b>	<b>3,60,09,51.40</b>	<b>3,21,38,82.80</b>	<b>(+)12.04</b>
<b>B. Non-Tax Revenue</b>				
<b>(a) Fiscal Services</b>				
<b>0047- Other Fiscal Services</b>				
	800- Other Receipts	..	0.04	..
	<b>Total -0047</b>	<b>..</b>	<b>0.04</b>	<b>..</b>
	<b>Total - (a) Fiscal Services</b>	<b>..</b>	<b>0.04</b>	<b>..</b>
<b>(b) Interest Receipts, Dividends and Profits</b>				
<b>0049- Interest Receipts</b>				
<i>04- Interest Receipts of State/Union Territory Governments</i>				
	103- Interest from Departmental Commercial Undertakings	21.98	51.41	(-)57.25
	107- Interest from Cultivators	1,17.54	1,00.05	(+ )17.48
	110- Interest realised on Investments of Cash Balances	3,11,40.15	6,24,49.17	(-)50.14
	190- Interest from Public Sector and other Undertakings	12.04	5,91,25.56	(-)99.98
	191- Interest from Local Bodies	5.06	2,44.06	(-)97.93
	195- Interest from Co-operative Societies	1,96.14	3,91.96	(-)49.96
	800- Other Receipts	15,74.35	17,55.87	(-)10.34
	<b>Total - 04</b>	<b>3,30,67.26</b>	<b>12,41,18.08</b>	<b>(-)73.36</b>
	<b>Total -0049</b>	<b>3,30,67.26</b>	<b>12,41,18.08</b>	<b>(-)73.36</b>

**STATEMENT No. 14**

**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

1	2	Actuals		Per cent Increase(+)/decrease (-) during the year
		3	4	
		2014-15	2013-14	5
(₹ in lakh)				
<b>B. Non-Tax Revenue - (Contd.)</b>				
<b>(b) Interest Receipts, Dividends and Profits - (Concltd.)</b>				
<b>0050- Dividends and Profits</b>				
101-	Dividends from Public Sector Undertakings	10,76,12.39	4,51,73.28	(+)1,38.22
200-	Dividends from Other Investments	32.08	66.75	(-)51.94
<b>Total -0050</b>		<b>10,76,44.47</b>	<b>4,52,40.03</b>	<b>(+)1,37.94</b>
<b>Total - (b) Interest Receipts, Dividends and Profits</b>		<b>14,07,11.73</b>	<b>16,93,58.11</b>	<b>(-)16.91</b>
<b>(c) Other Non-Tax Revenue</b>				
<b>(i) General Services</b>				
<b>0051- Public Service Commission</b>				
104-	Union Public Service Commission/Staff Selection Commission Examination Fees	1,38.89	1,54.49	(-)10.10
105-	State Public Service Commission Examination Fees	86.81	93.05	(-)6.71
800-	Other Receipts	2.32	0.35	(+)5,62.86
<b>Total -0051</b>		<b>2,28.02</b>	<b>2,47.89</b>	<b>(-)8.02</b>
<b>0055- Police</b>				
101-	Police supplied to other Governments	5,83.68	6,18.91	(-)5.69
102-	Police supplied to other parties	28,13.79	26,61.61	(+)5.72
103-	Fees, Fines and Forfeitures	2,61.13	79.52	(+)2,28.38
104-	Receipts under Arms Act	..	..	..



**STATEMENT No. 14**

**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

1	2	Actuals		5
		3	4	
Heads		2014-15	2013-14	Per cent Increase(+)/decrease (-) during the year
(₹ in lakh)				
<b>B. Non-Tax Revenue - (Contd.)</b>				
<b>(c) Other Non-Tax Revenue - (Contd.)</b>				
<b>(i) General Services - (Contd.)</b>				
<b>0055- Police - (Concl.)</b>				
	800- Other Receipts	13,41.06	11,10.29	(+)20.78
	<b>Total -0055</b>	<b>49,99.66</b>	<b>44,70.33</b>	<b>(+)11.84</b>
<b>0056- Jails</b>				
	102- Sale of Jail Manufactures	46.04	32.82	(+)40.28
	501- Services and Service Fees	2.31	1.31	(+)76.34
	800- Other Receipts	58.87	64.05	(-)8.09
	<b>Total -0056</b>	<b>1,07.22</b>	<b>98.18</b>	<b>(+)9.21</b>
<b>0058- Stationery and Printing</b>				
	101- Stationery Receipts	12.58	12.34	(+)1.94
	102- Sale of Gazettes etc.	11.38	37.63	(-)69.76
	200- Other Press Receipts	2,22.17	2,14.36	(+)3.64
	800- Other Receipts	5.93	0.06	(+)97,83.33
	<b>Total -0058</b>	<b>2,52.06</b>	<b>2,64.39</b>	<b>(-)4.66</b>
<b>0059- Public Works</b>				
<b>01- Office Buildings</b>				
	011- Rents	1,70.34	1,99.43	(-)14.59

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1	Heads 2	Actuals		Per cent Increase(+)/decrease (-) during the year 5
		2014-15 3	2013-14 4	
(₹ in lakh)				
	<b>B. Non-Tax Revenue - (Contd.)</b>			
	<b>(c) Other Non-Tax Revenue - (Contd.)</b>			
	<b>(i) General Services - (Contd.)</b>			
	<b>0059- Public Works - (Concltd.)</b>			
	<i>01- Office Buildings - (Concltd.)</i>			
	102- Hire Charges of Machinery and Equipment	6.02	0.36	(+15,72.22
	103- Recovery of Percentage Charges	4,17.69	14.69	(+27,43.36
	800- Other Receipts	33,81.53	5,42.75	(+5,23.04
	<b>Total - 01</b>	<b>39,75.58</b>	<b>7,57.23</b>	<b>(+4,25.02</b>
	<i>60- Other Buildings</i>			
	103- Recovery of Percentage Charges	0.30	0.08	(+2,75.00
	800- Other Receipts	90.62	1,04.54	(-)13.32
	<b>Total - 60</b>	<b>90.92</b>	<b>1,04.62</b>	<b>(-)13.10</b>
	<i>80- General</i>			
	011- Rents	0.36	13.22	(-)97.28
	102- Hire charges of Machinery and Equipment	7.65	4.38	(+74.66
	103- Recovery of Percentage Charges	93.39	0.79	(+1,17,21.52
	800- Other Receipts	46,91.01	60,91.94	(-)23.00
	<b>Total - 80</b>	<b>47,92.41</b>	<b>61,10.33</b>	<b>(-)21.57</b>
	<b>Total -0059</b>	<b>88,58.91</b>	<b>69,72.18</b>	<b>(+)27.06</b>

**STATEMENT No. 14**

**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

1	2	Actuals		5
		3	4	
Heads		2014-15	2013-14	Per cent Increase(+)/decrease (-) during the year
(₹ in lakh)				
<b>B. Non-Tax Revenue - (Contd.)</b>				
<b>(c) Other Non-Tax Revenue - (Contd.)</b>				
<b>(i) General Services - (Contd.)</b>				
<b>0070- Other Administrative Services</b>				
<i>01- Administration of Justice</i>				
	102- Fines and Forfeitures	2,02.47	1,44.03	(+)40.57
	501- Services and Service Fees	1,18.24	77.77	(+)52.04
	800- Other Receipts	1,37.74	81.16	(+)69.71
	<b>Total - 01</b>	<b>4,58.45</b>	<b>3,02.96</b>	<b>(+)51.32</b>
<i>02- Elections</i>				
	800- Other Receipts	19,37.76	13,26.53	(+)46.08
	<b>Total - 02</b>	<b>19,37.76</b>	<b>13,26.53</b>	<b>(+)46.08</b>
<i>60- Other Services</i>				
	101- Receipts from the Central Government for Administration of Central Acts and Regulations	27.40	8.18	(+)2,34.96
	105- Home Guards	35.82	60.10	(-)40.40
	106- Civil Defence	0.43	0.91	(-)52.75
	108- Marriage Fees	2.59	2.65	(-)2.26
	109- Fire Protection and Control	69.84	1,03.88	(-)32.77
	110- Fees for Government Audit	0.31	0.13	(+)1,38.46

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1	Heads	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15	2013-14	
1	2	3	4	5
(₹ in lakh)				
	<b>B. Non-Tax Revenue - (Contd.)</b>			
	<b>(c) Other Non-Tax Revenue - (Contd.)</b>			
	<b>(i) General Services - (Contd.)</b>			
	<b>0070- Other Administrative Services - (Concl.)</b>			
	<i>60- Other Services - (Concl.)</i>			
	114- Receipts from Motor Garages etc.	0.64	0.10	(+5,40.00
	115- Receipts from Guest Houses, Government Hostels etc.	1,54.79	1,75.38	(-)11.74
	117- Visa Fees	11.48	17.43	(-)34.14
	118- Receipts under Right to Information Act, 2005	20.67	39.90	(-)48.20
	800- Other Receipts	2,54.37	4,05.52	(-)37.27
	<b>Total - 60</b>	<b>5,78.34</b>	<b>8,14.18</b>	<b>(-)28.97</b>
	<b>Total -0070</b>	<b>29,74.55</b>	<b>24,43.67</b>	<b>(+)21.72</b>
	<b>0071- Contributions and Recoveries towards Pension and Other Retirement benefits</b>			
	<i>01- Civil</i>			
	101- Subscriptions and Contributions	14,80.32	11,31.52	(+30.83
	106- Pensionary charges in respect of High Court Judges recovered from the State Governments	89.44	87.32	(+2.43
	800- Other Receipts	4,45.22	4,24.78	(+4.81
	<b>Total - 01</b>	<b>20,14.98</b>	<b>16,43.62</b>	<b>(+)22.59</b>
	<b>Total -0071</b>	<b>20,14.98</b>	<b>16,43.62</b>	<b>(+)22.59</b>

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1	Heads	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15	2013-14	
1	2	3	4	5
(₹ in lakh)				
<b>B. Non-Tax Revenue - (Contd.)</b>				
<b>(c) Other Non-Tax Revenue - (Contd.)</b>				
<b>(i) General Services - (Concl'd.)</b>				
<b>0075- Miscellaneous General Services</b>				
	101- Unclaimed Deposits	10,94.76	9,43.90	(+15.98
	105- Sale of Land and Property	0.62	1.94	(-)68.04
	108- Guarantee Fees	10,07.98 (A)	46,84.02 (B)	(-)78.48
	800- Other Receipts	97,81.00	70,20.37	(+39.32
	900- Deduct-Refunds	(-)0.36	(-)0.17	(+1,11.76
	<b>Total -0075</b>	<b>1,18,84.00</b>	<b>1,26,50.06</b>	<b>(-)6.06</b>
	<b>Total -(i) General Services</b>	<b>3,13,19.40</b>	<b>2,87,90.32</b>	<b>(+)8.78</b>
<b>(ii) Social Services</b>				
<b>0202- Education, Sports, Art and Culture</b>				
<b>01- General Education</b>				
	101- Elementary Education	2,07.00	56,93.26	(-)96.36
	102- Secondary Education	1,31.66	3,17.90	(-)58.58
	103- University and Higher Education	6,64.25	7,96.22	(-)16.57
	105- Languages Development	0.95	1.69	(-)43.79
	600- General	1,25.95	1,89.62	(-)33.58
	<b>Total - 01</b>	<b>11,29.81</b>	<b>69,98.69</b>	<b>(-)83.86</b>

(A) Doesn't include ₹28.33 lakh misclassified under 0075-800-Other Receipts.

(B) Doesn't include ₹79.00 lakh misclassified under 0075-800-Other Receipts.

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1	Heads 2	Actuals		Per cent Increase(+)/decrease (-) during the year 5
		2014-15 3	2013-14 4	
(₹ in lakh)				
<b>B. Non-Tax Revenue - (Contd.)</b>				
<b>(c) Other Non-Tax Revenue - (Contd.)</b>				
<b>(ii) Social Services - (Contd.)</b>				
<b>0202- Education, Sports, Art and Culture - (Concltd.)</b>				
<i>02- Technical Education</i>				
	101- Tuitions and other Fees	3,51.09	3,80.31	(-)7.68
	800- Other Receipts	1,62.33	92.94	(+ )74.66
	<b>Total - 02</b>	<b>5,13.42</b>	<b>4,73.25</b>	<b>(+)8.49</b>
<i>03- Sports and Youth Services</i>				
	800- Other Receipts	1,64.53	84.03	(+ )95.80
	<b>Total - 03</b>	<b>1,64.53</b>	<b>84.03</b>	<b>(+)95.80</b>
<i>04- Art and Culture</i>				
	101- Archives and Museums	20.76	0.67	(+ )29,98.51
	800- Other Receipts	58.49	29.57	(+ )97.80
	<b>Total - 04</b>	<b>79.25</b>	<b>30.24</b>	<b>(+)1,62.07</b>
	<b>Total -0202</b>	<b>18,87.01</b>	<b>75,86.21</b>	<b>(-)75.13</b>
<b>0210- Medical and Public Health</b>				
<i>01- Urban Health Services</i>				
	020- Receipts from Patients for Hospital and Dispensary Services	93.69	72.13	(+ )29.89

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1	Heads 2	Actuals		Per cent Increase(+)/decrease (-) during the year 5
		2014-15 3	2013-14 4	
(₹ in lakh)				
<b>B. Non-Tax Revenue - (Contd.)</b>				
<b>(c) Other Non-Tax Revenue - (Contd.)</b>				
<b>(ii) Social Services - (Contd.)</b>				
<b>0210- Medical and Public Health - (Contd.)</b>				
<b>01- Urban Health Services - (Concl.)</b>				
	101- Receipts from Employees State Insurance Scheme	21,35.81	18,05.12	(+18.32
	800- Other Receipts	19.26	45.00	(-)57.20
	<b>Total - 01</b>	<b>22,48.76</b>	<b>19,22.25</b>	<b>(+)16.99</b>
<b>02- Rural Health Services</b>				
	800- Other Receipts	4.41	3.97	(+11.08
	<b>Total - 02</b>	<b>4.41</b>	<b>3.97</b>	<b>(+)11.08</b>
<b>03- Medical Education, Training and Research</b>				
	101- Ayurveda	10.06	34.76	(-)71.06
	102- Homeopathy	17.48	14.29	(+22.32
	103- Unani	29.50	1.34	(+21,01.49
	105- Allopathy	4,41.21	3,95.26	(+11.63
	<b>Total - 03</b>	<b>4,98.25</b>	<b>4,45.65</b>	<b>(+)11.80</b>
<b>04- Public Health</b>				
	104- Fees and Fines etc.	3,78.63	2,83.59	(+33.51
	105- Receipts from Public Health Laboratories	39.17	4.22	(+8,28.20

**STATEMENT No. 14**

<b>DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS</b>				
<b>1</b>	<b>Heads</b>	<b>Actuals</b>		<b>Per cent Increase(+)/decrease (-) during the year</b>
		<b>2014-15</b>	<b>2013-14</b>	
<b>2</b>		<b>3</b>	<b>4</b>	<b>5</b>
		<b>(₹ in lakh)</b>		
	<b>B. Non-Tax Revenue - (Contd.)</b>			
	<b>(c) Other Non-Tax Revenue - (Contd.)</b>			
	<b>(ii) Social Services - (Contd.)</b>			
	<b>0210- Medical and Public Health - (Concl.)</b>			
	<i>04- Public Health - (Concl.)</i>			
	800- Other Receipts	1,45.69	2,11.07	(-)30.98
	<b>Total - 04</b>	<b>5,63.49</b>	<b>4,98.88</b>	<b>(+)12.95</b>
	<b>Total -0210</b>	<b>33,14.91</b>	<b>28,70.75</b>	<b>(+)15.47</b>
	<b>0211- Family Welfare</b>			
	101- Sale of Contraceptives	0.03	0.55	(-)94.55
	800- Other Receipts	10.03	36.33	(-)72.39
	<b>Total -0211</b>	<b>10.06</b>	<b>36.88</b>	<b>(-)72.72</b>
	<b>0215- Water Supply and Sanitation</b>			
	<i>01- Water Supply</i>			
	102- Receipts from Rural Water Supply Schemes	14.52	30.34	(-)52.14
	103- Receipts from Urban Water Supply Schemes	47,37.97	44,86.77	(+ )5.60
	104- Fees, Fines etc.	0.07	0.08	(-)12.50
	501- Service and Service Fees	0.03	..	..
	800- Other Receipts	17,14.86	14,86.78	(+ )15.34
	<b>Total - 01</b>	<b>64,67.45</b>	<b>60,03.97</b>	<b>(+)7.72</b>



STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1	Heads	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15	2013-14	
1	2	3	4	5
(₹ in lakh)				
<b>B. Non-Tax Revenue - (Contd.)</b>				
<b>(c) Other Non-Tax Revenue - (Contd.)</b>				
<b>(ii) Social Services - (Contd.)</b>				
<b>0215- Water Supply and Sanitation - (Concl.)</b>				
<i>02- Sewerage and Sanitation</i>				
	800- Other Receipts	2,13.42	1,95.33	(+9.26
	<b>Total - 02</b>	<b>2,13.42</b>	<b>1,95.33</b>	<b>(+9.26</b>
	<b>Total -0215</b>	<b>66,80.87</b>	<b>61,99.30</b>	<b>(+7.77</b>
<b>0216- Housing</b>				
<i>01- Government Residential Buildings</i>				
	106- General Pool Accommodation	14,03.44	13,34.55	(+5.16
	107- Police Housing	4.15	4.51	(-)7.98
	700- Other Housing	4.61	9.48	(-)51.37
	900- Deduct-Refunds	(-)0.74	(-)0.84	(-)11.90
	<b>Total - 01</b>	<b>14,11.46</b>	<b>13,47.70</b>	<b>(+4.73</b>
<i>02- Urban Housing</i>				
	800- Other Receipts	4.73	7.93	(-)40.35
	<b>Total - 02</b>	<b>4.73</b>	<b>7.93</b>	<b>(-)40.35</b>
<i>03- Rural Housing</i>				
	800- Other Receipts	0.85	6.10	(-)86.07

**STATEMENT No. 14**

**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

1	2	Actuals		5
		3	4	
		2014-15	2013-14	Per cent Increase(+)/decrease (-) during the year
(₹ in lakh)				
<b>B. Non-Tax Revenue - (Contd.)</b>				
<b>(c) Other Non-Tax Revenue - (Contd.)</b>				
<b>(ii) Social Services - (Contd.)</b>				
<b>0216- Housing - (Concl'd.)</b>				
<i>03- Rural Housing - (Concl'd.)</i>				
	<b>Total - 03</b>	<b>0.85</b>	<b>6.10</b>	<b>(-86.07)</b>
<i>80- General</i>				
	800- Other Receipts	9.71	74.36	(-86.94)
	<b>Total - 80</b>	<b>9.71</b>	<b>74.36</b>	<b>(-86.94)</b>
	<b>Total -0216</b>	<b>14,26.75</b>	<b>14,36.09</b>	<b>(-0.65)</b>
<b>0217- Urban Development</b>				
<i>02- National Capital Region</i>				
	191- Receipts from Municipalities/Corporations etc.	80.02	36.27	(+1,20.62)
	<b>Total - 02</b>	<b>80.02</b>	<b>36.27</b>	<b>(+1,20.62)</b>
<i>60- Other Urban Development Schemes</i>				
	191- Receipts from Municipalities etc.	0.01	..	..
	800- Other Receipts	4,80.21	5,00.23	(-4.00)
	<b>Total - 60</b>	<b>4,80.22</b>	<b>5,00.23</b>	<b>(-4.00)</b>
	<b>Total -0217</b>	<b>5,60.24</b>	<b>5,36.50</b>	<b>(+4.42)</b>

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1	Heads	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15	2013-14	
1	2	3	4	5
(₹ in lakh)				
<b>B. Non-Tax Revenue - (Contd.)</b>				
<b>(c) Other Non-Tax Revenue - (Contd.)</b>				
<b>(ii) Social Services - (Contd.)</b>				
<b>0220- Information and Publicity</b>				
<i>01- Films</i>				
	800- Other Receipts	2.34	1.16	(+1,01.72
	<b>Total - 01</b>	<b>2.34</b>	<b>1.16</b>	<b>(+1,01.72</b>
<i>60- Others</i>				
	105- Receipts from Community Radio and TV Sets	..	0.30	..
	106- Receipts from Advertising and Visual Publicity	0.01	0.01	..
	800- Other Receipts	42.65	33.67	(+26.67
	<b>Total - 60</b>	<b>42.66</b>	<b>33.98</b>	<b>(+25.54</b>
	<b>Total -0220</b>	<b>45.00</b>	<b>35.14</b>	<b>(+28.06</b>
<b>0230- Labour and Employment</b>				
	101- Receipts under Labour Laws	4,81.86	3,54.98	(+35.74
	102- Fees for registration of Trade Unions	8.12	11.63	(-)30.18
	103- Fees for inspection of Steam Boilers	89.49	1,06.54	(-)16.00
	104- Fees realised under Factory's Act	3,59.11	3,82.98	(-)6.23
	106- Fees under Contract Labour (Regulation and Abolition Rules)	46.25	54.61	(-)15.31

**STATEMENT No. 14**

**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

1	2	Actuals		5
		3	4	
		2014-15	2013-14	Per cent Increase(+)/decrease (-) during the year
(₹ in lakh)				
<b>B. Non-Tax Revenue - (Contd.)</b>				
<b>(c) Other Non-Tax Revenue - (Contd.)</b>				
<b>(ii) Social Services - (Contd.)</b>				
<b>0230- Labour and Employment - (Concl.)</b>				
800- Other Receipts		72.44	67.42	(+)7.45
<b>Total -0230</b>		<b>10,57.27</b>	<b>9,78.16</b>	<b>(+)8.09</b>
<b>0235- Social Security and Welfare</b>				
<b>01- Rehabilitation</b>				
800- Other Receipts		2.72	1.00	(+)1,72.00
<b>Total - 01</b>		<b>2.72</b>	<b>1.00</b>	<b>(+)1,72.00</b>
<b>60- Other Social Security and Welfare Programmes</b>				
105- Government Employees Insurance Schemes		0.65	0.15	(+)3,33.33
800- Other Receipts		3.47	17.08	(-)79.68
<b>Total - 60</b>		<b>4.12</b>	<b>17.23</b>	<b>(-)76.09</b>
<b>Total -0235</b>		<b>6.84</b>	<b>18.23</b>	<b>(-)62.48</b>
<b>0250- Other Social Services</b>				
101- Nutrition		5.08	2,55.32	(-)98.01
102- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		6,05.99	6,19.42	(-)2.17
800- Other Receipts		82.91	1,40.66	(-)41.06

**STATEMENT No. 14**

<b>DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS</b>				
<b>1</b>	<b>Heads</b>	<b>Actuals</b>		<b>Per cent Increase(+)/decrease (-) during the year</b>
		<b>2014-15</b>	<b>2013-14</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
		<b>(₹ in lakh)</b>		
	<b>B. Non-Tax Revenue - (Contd.)</b>			
	<b>(c) Other Non-Tax Revenue - (Contd.)</b>			
	<b>(ii) Social Services - (Concl.)</b>			
	<b>0250- Other Social Services - (Concl.)</b>			
	<b>Total -0250</b>	<b>6,93.98</b>	<b>10,15.40</b>	<b>(-)31.65</b>
	<b>Total -(ii) Social Services</b>	<b>1,56,82.93</b>	<b>2,07,12.66</b>	<b>(-)24.28</b>
	<b>(iii) Economic Services</b>			
	<b>0401- Crop Husbandry</b>			
	103- Seeds	0.43	10.46	(-)95.89
	104- Receipts from Agricultural Farms	1,18.85	2,62.53	(-)54.73
	105- Sale of Manures and Fertilisers	6.85	0.09	(+)75,11.11
	107- Receipts from Plant Protection Services	0.62	0.11	(+)4,63.64
	108- Receipts from Commercial Crops	3.98	5.34	(-)25.47
	110- Grants from Indian Council of Agricultural Research (I.C.A.R.)	0.69	1.94	(-)64.43
	119- Receipts from Horticulture and Vegetable Crops	7,54.21	1,65.51	(+)3,55.69
	120- Sale, hire and services of Agricultural Implements and Machinery including Tractors	20.34	22.89	(-)11.14
	800- Other Receipts	19,82.44	2,05.56	(+)8,64.41
	<b>Total -0401</b>	<b>28,88.41</b>	<b>6,74.43</b>	<b>(+)3,28.27</b>

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1	Heads	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15	2013-14	
1	2	3	4	5
(₹ in lakh)				
<b>B. Non-Tax Revenue - (Contd.)</b>				
<b>(c) Other Non-Tax Revenue - (Contd.)</b>				
<b>(iii) Economic Services - (Contd.)</b>				
<b>0403- Animal Husbandry</b>				
	102- Receipts from Cattle and Buffalo Development	79.33	75.39	(+5.23
	103- Receipts from Poultry Development	0.20	0.54	(-)62.96
	104- Receipts from Sheep and Wool Development	1.07	0.25	(+3,28.00
	105- Receipts from Piggery Development	3.53	1.55	(+1,27.74
	106- Receipts from Fodder and Feed Development	9.19	7.69	(+19.51
	108- Receipts from Other Livestock Development	0.79	1.52	(-)48.03
	501- Services and Service Fees	1.14	..	..
	800- Other Receipts	1,48.67	45.99	(+2,23.27
	<b>Total -0403</b>	<b>2,43.92</b>	<b>1,32.93</b>	<b>(+)83.50</b>
<b>0405- Fisheries</b>				
	011- Rents	58.34	29.95	(+94.79
	102- Licence Fees, Fines etc.	8.53	11.66	(-)26.84
	103- Sale of Fish, Fish Seeds etc.	12.47	13.68	(-)8.85
	501- Services and Service Fees	1.55	4.27	(-)63.70
	800- Other Receipts	75.73	47.88	(+58.17
	<b>Total -0405</b>	<b>1,56.62</b>	<b>1,07.44</b>	<b>(+)45.77</b>

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1	Heads 2	Actuals		Per cent Increase(+)/decrease (-) during the year 5
		2014-15 3	2013-14 4	
(₹ in lakh)				
<b>B. Non-Tax Revenue - (Contd.)</b>				
<b>(c) Other Non-Tax Revenue - (Contd.)</b>				
<b>(iii) Economic Services - (Contd.)</b>				
<b>0406- Forestry and Wild Life</b>				
<i>01- Forestry</i>				
	101- Sale of Timber and Other Forest Produce	51,65.28	86,56.42	(-)40.33
	800- Other Receipts	8,70.64	5,38.08	(+)61.80
	<b>Total - 01</b>	<b>60,35.92</b>	<b>91,94.50</b>	<b>(-)34.35</b>
<i>02- Environmental Forestry and Wild Life</i>				
	111- Zoological Park	..	65.29	..
	800- Other Receipts	1,15.09	2,51.17	(-)54.18
	<b>Total - 02</b>	<b>1,15.09</b>	<b>3,16.46</b>	<b>(-)63.63</b>
	<b>Total -0406</b>	<b>61,51.01</b>	<b>95,10.96</b>	<b>(-)35.33</b>
<b>0408- Food Storage and Warehousing</b>				
	800- Other Receipts	1,33.44	0.17	(+)7,83,94.12
	<b>Total -0408</b>	<b>1,33.44</b>	<b>0.17</b>	<b>(+)7,83,94.12</b>
<b>0415- Agricultural Research and Education</b>				
	103- Receipts from Agricultural Research Stations, Orchards etc.	..	2.50	..
	<b>Total -0415</b>	<b>..</b>	<b>2.50</b>	<b>..</b>

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1	Heads 2	Actuals		Per cent Increase(+)/decrease (-) during the year 5
		2014-15 3	2013-14 4	
(₹ in lakh)				
	<b>B. Non-Tax Revenue - (Contd.)</b>			
	<b>(c) Other Non-Tax Revenue - (Contd.)</b>			
	<b>(iii) Economic Services - (Contd.)</b>			
	<b>0425- Co-operation</b>			
	101- Audit Fees	1,74.22	1,38.43	(+25.85)
	800- Other Receipts	81.80	1,95.73	(-)58.21
	<b>Total -0425</b>	<b>2,56.02</b>	<b>3,34.16</b>	<b>(-)23.38</b>
	<b>0435- Other Agricultural Programmes</b>			
	104- Soil and Water Conservation	77.07	84.68	(-)8.99
	501- Other Services and Service Fees	96.61	78.64	(+22.85)
	800- Other Receipts	36.28	36.66	(-)1.04
	<b>Total -0435</b>	<b>2,09.96</b>	<b>1,99.98</b>	<b>(+)4.99</b>
	<b>0506- Land Reforms</b>			
	800- Other Receipts	18.61	2.79	(+5,67.03)
	<b>Total -0506</b>	<b>18.61</b>	<b>2.79</b>	<b>(+)5,67.03</b>
	<b>0515- Other Rural Development Programmes</b>			
	800- Other Receipts	40.32	10.86	(+2,71.27)
	<b>Total -0515</b>	<b>40.32</b>	<b>10.86</b>	<b>(+)2,71.27</b>



STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1	2	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15	2013-14	
		3	4	5
(₹ in lakh)				
<b>B. Non-Tax Revenue - (Contd.)</b>				
<b>(c) Other Non-Tax Revenue - (Contd.)</b>				
<b>(iii) Economic Services - (Contd.)</b>				
<b>0700- Major Irrigation</b>				
<i>01- Anandpur Barrage Project- Commercial</i>				
101-	Sale of Water for Irrigation purposes	..	6.23	..
103-	Sale of Water for other purposes	4,21.77	3,37.59	(+)24.94
800-	Other Receipts	26.18	24.40	(+)7.30
	<b>Total - 01</b>	<b>4,47.95</b>	<b>3,68.22</b>	<b>(+)21.65</b>
<i>02- Delta Irrigation Scheme Stage-I Project-Commercial</i>				
103-	Sale of Water for other purposes	45,18.26	26,20.61	(+)72.41
800-	Other Receipts	9,18.09	2,67.46	(+)2,43.26
	<b>Total - 02</b>	<b>54,36.35</b>	<b>28,88.07</b>	<b>(+)88.23</b>
<i>03- Delta Irrigation Scheme Stage-II Project-Commercial</i>				
103-	Sale of Water for other purposes	..	19,87.05	..
800-	Other Receipts	1,02.52	3,86.35	(-)73.46
	<b>Total - 03</b>	<b>1,02.52</b>	<b>23,73.40</b>	<b>(-)95.68</b>
<i>04- Hirakud Stage-I Project-Commercial</i>				
101-	Sale of Water for Irrigation purposes	38.65	24.01	(+)60.97
103-	Sale of Water for other purposes	1,57,78.13	1,22,70.54	(+)28.59

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1	Heads 2	Actuals		Per cent Increase(+)/decrease (-) during the year 5
		2014-15 3	2013-14 4	
(₹ in lakh)				
<b>B. Non-Tax Revenue - (Contd.)</b>				
<b>(c) Other Non-Tax Revenue - (Contd.)</b>				
<b>(iii) Economic Services - (Contd.)</b>				
<b>0700- Major Irrigation - (Contd.)</b>				
<i>04- Hirakud Stage-I Project-Commercial - (Concltd.)</i>				
	800- Other Receipts	3,69.76	3,06.77	(+20.53
	<b>Total - 04</b>	<b>1,61,86.54</b>	<b>1,26,01.32</b>	<b>(+)28.45</b>
<i>05- Mahanadi-Birupa Barrage Project-Commercial</i>				
	800- Other Receipts	..	0.64	..
	<b>Total - 05</b>	<b>..</b>	<b>0.64</b>	<b>..</b>
<i>06- Odisha Canals Project-Commercial</i>				
	800- Other Receipts	1,34.87	99.60	(+35.41
	<b>Total - 06</b>	<b>1,34.87</b>	<b>99.60</b>	<b>(+)35.41</b>
<i>08- Rengali Dam Project- Commercial</i>				
	103- Sale of Water for other purposes	15,22.69	34.28	(+43,41.92
	<b>Total - 08</b>	<b>15,22.69</b>	<b>34.28</b>	<b>(+)43,41.92</b>
<i>09- Rushikulya System Project-Commercial</i>				
	103- Sale of Water for other purposes	..	1,95.91	..
	800- Other Receipts	3,30.72	2,26.66	(+45.91
	<b>Total - 09</b>	<b>3,30.72</b>	<b>4,22.57</b>	<b>(-)21.74</b>

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1	Heads	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15	2013-14	
1	2	3	4	5
(₹ in lakh)				
<b>B. Non-Tax Revenue - (Contd.)</b>				
<b>(c) Other Non-Tax Revenue - (Contd.)</b>				
<b>(iii) Economic Services - (Contd.)</b>				
<b>0700- Major Irrigation - (Concltd.)</b>				
<i>16- Rengali Irrigation Project-Commercial</i>				
	800- Other Receipts	57,48.38	12,79.85	(+3,49.14
	<b>Total - 16</b>	<b>57,48.38</b>	<b>12,79.85</b>	<b>(+3,49.14</b>
<i>80- General</i>				
	800- Other Receipts	44,56.73	1,07,78.21	(-)58.65
	<b>Total - 80</b>	<b>44,56.73</b>	<b>1,07,78.21</b>	<b>(-)58.65</b>
	<b>Total -0700</b>	<b>3,43,66.75</b>	<b>3,08,46.16</b>	<b>(+)11.41</b>
<b>0701- Medium Irrigation</b>				
<i>01- Aunli Irrigation Project</i>				
	101- Sale of Water for Irrigation purposes	12,31.87	8,86.86	(+38.90
	103- Sale of Water for other purposes	22.67	35.58	(-)36.28
	800- Other Receipts	24,39.73	6,82.68	(+2,57.38
	<b>Total - 01</b>	<b>36,94.27</b>	<b>16,05.12</b>	<b>(+)1,30.16</b>
<i>02- Baghua Irrigation Project</i>				
	101- Sale of Water for Irrigation purposes	18.56	83.99	(-)77.90
	103- Sale of Water for other purposes	21.58	0.02	(+10,78,00.00

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1	Heads	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15	2013-14	
1	2	3	4	5
(₹ in lakh)				
<b>B. Non-Tax Revenue - (Contd.)</b>				
<b>(c) Other Non-Tax Revenue - (Contd.)</b>				
<b>(iii) Economic Services - (Contd.)</b>				
<b>0701- Medium Irrigation - (Contd.)</b>				
<b>02- Baghua Irrigation Project - (Concl.)</b>				
	800- Other Receipts	2,86.85	2,71.10	(+5.81)
	<b>Total - 02</b>	<b>3,26.99</b>	<b>3,55.11</b>	<b>(-7.92)</b>
<b>03- Bahuda Irrigation Project</b>				
	101- Sale of Water for Irrigation purposes	1,44.19	1,41.09	(+2.20)
	103- Sale of Water for other purposes	1,63.64	1,46.45	(+11.74)
	800- Other Receipts	63.44	75.66	(-16.15)
	<b>Total - 03</b>	<b>3,71.27</b>	<b>3,63.20</b>	<b>(+2.22)</b>
<b>04- Baladia Irrigation Project</b>				
	101- Sale of Water for Irrigation purposes	22,96.12	3,60.41	(+5,37.09)
	103- Sale of Water for other purposes	0.82	16.98	(-95.17)
	800- Other Receipts	3,24.81	3,15.56	(+2.93)
	<b>Total - 04</b>	<b>26,21.75</b>	<b>6,92.95</b>	<b>(+2,78.35)</b>
<b>05- Bankabahal Irrigation Project</b>				
	101- Sale of Water for Irrigation purposes	0.84	0.05	(+15,80.00)
	800- Other Receipts	0.84	0.38	(+1,21.05)

STATEMENT No. 14

**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

1	Heads 2	Actuals		Per cent Increase(+)/decrease (-) during the year 5
		2014-15 3	2013-14 4	
(₹ in lakh)				
	<b>B. Non-Tax Revenue - (Contd.)</b>			
	(c) Other Non-Tax Revenue - (Contd.)			
	(iii) Economic Services - (Contd.)			
	<b>0701- Medium Irrigation - (Contd.)</b>			
	<i>05- Bankabahal Irrigation Project - (Concltd.)</i>			
	<b>Total - 05</b>	<b>1.68</b>	<b>0.43</b>	<b>(+)2,90.70</b>
	<i>06- Bhaskel Irrigation Project</i>			
	101- Sale of Water for Irrigation purposes	1.14	3.68	(-)69.02
	800- Other Receipts	0.43	0.27	(+ )59.26
	<b>Total - 06</b>	<b>1.57</b>	<b>3.95</b>	<b>(-)60.25</b>
	<i>07- Budha Budhiani Irrigation Project</i>			
	101- Sale of Water for Irrigation purposes	0.86	0.37	(+ )1,32.43
	103- Sale of Water for other purposes	..	13.12	..
	800- Other Receipts	11.68	30.85	(-)62.14
	<b>Total - 07</b>	<b>12.54</b>	<b>44.34</b>	<b>(-)71.72</b>
	<i>08- Dadarghati Irrigation Project</i>			
	101- Sale of Water for Irrigation purposes	0.04	0.10	(-)60.00
	103- Sale of Water for other purposes	76.73	..	..
	800- Other Receipts	5.17	2.73	(+ )89.38
	<b>Total - 08</b>	<b>81.94</b>	<b>2.83</b>	<b>(+)27,95.41</b>

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1	Heads	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15	2013-14	
1	2	3	4	5
(₹ in lakh)				
<b>B. Non-Tax Revenue - (Contd.)</b>				
<b>(c) Other Non-Tax Revenue - (Contd.)</b>				
<b>(iii) Economic Services - (Contd.)</b>				
<b>0701- Medium Irrigation - (Contd.)</b>				
<i>09- Daha Irrigation Project</i>				
	101- Sale of Water for Irrigation purposes	0.02	..	..
	103- Sale of Water for other purposes	0.03	..	..
	800- Other Receipts	1.63	1.88	(-)13.30
	<b>Total - 09</b>	<b>1.68</b>	<b>1.88</b>	<b>(-)10.64</b>
<i>10- Dahuka Irrigation Project</i>				
	800- Other Receipts	0.96	6.61	(-)85.48
	<b>Total - 10</b>	<b>0.96</b>	<b>6.61</b>	<b>(-)85.48</b>
<i>11- Darajanga Irrigation Project</i>				
	800- Other Receipts	0.45	..	..
	<b>Total - 11</b>	<b>0.45</b>	<b>..</b>	<b>..</b>
<i>12- Dhanei Irrigation Project</i>				
	101- Sale of Water for Irrigation purposes	2.54	11.64	(-)78.18
	800- Other Receipts	0.58	4.26	(-)86.38
	<b>Total - 12</b>	<b>3.12</b>	<b>15.90</b>	<b>(-)80.38</b>

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1	Heads	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15	2013-14	
1	2	3	4	5
(₹ in lakh)				
<b>B. Non-Tax Revenue - (Contd.)</b>				
<b>(c) Other Non-Tax Revenue - (Contd.)</b>				
<b>(iii) Economic Services - (Contd.)</b>				
<b>0701- Medium Irrigation - (Contd.)</b>				
<i>13- Dumarbahal Irrigation Project</i>				
	101- Sale of Water for Irrigation purposes	..	0.12	..
	103- Sale of Water for other purposes	..	0.31	..
	800- Other Receipts	..	2.24	..
	<b>Total - 13</b>	..	<b>2.67</b>	..
<i>14- Ghodahada Irrigation Project</i>				
	101- Sale of Water for Irrigation purposes	..	0.03	..
	800- Other Receipts	..	3.06	..
	<b>Total - 14</b>	..	<b>3.09</b>	..
<i>15- Gohira Irrigation Project</i>				
	103- Sale of Water for other purposes	..	2.36	..
	800- Other Receipts	4.64	1.45	(+2,20.00)
	<b>Total - 15</b>	<b>4.64</b>	<b>3.81</b>	<b>(+)21.78</b>
<i>16- Haladia Irrigation Project</i>				
	103- Sale of Water for other purposes	..	0.02	..
	<b>Total - 16</b>	..	<b>0.02</b>	..

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1	Heads	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15	2013-14	
1	2	3	4	5
(₹ in lakh)				
<b>B. Non-Tax Revenue - (Contd.)</b>				
<b>(c) Other Non-Tax Revenue - (Contd.)</b>				
<b>(iii) Economic Services - (Contd.)</b>				
<b>0701- Medium Irrigation - (Contd.)</b>				
<i>17- Hiradharbati Irrigation Project</i>				
	101- Sale of Water for Irrigation purposes	..	1.19	..
	800- Other Receipts	9.97	12.32	(-)19.07
	<b>Total - 17</b>	<b>9.97</b>	<b>13.51</b>	<b>(-)26.20</b>
<i>18- Jaya Mangala Irrigation Project</i>				
	103- Sale of Water for other purposes	..	(-)0.03 (A)	..
	800- Other Receipts	1.32	1.60	(-)17.50
	<b>Total - 18</b>	<b>1.32</b>	<b>1.57</b>	<b>(-)15.92</b>
<i>19- Jharabandha Irrigation Project</i>				
	800- Other Receipts	1,42.16	1,94.52	(-)26.92
	<b>Total - 19</b>	<b>1,42.16</b>	<b>1,94.52</b>	<b>(-)26.92</b>
<i>20- Kalo Irrigation Project</i>				
	101- Sale of Water for Irrigation purposes	..	0.01	..
	103- Sale of Water for other purposes	..	0.01	..
	800- Other Receipts	..	0.16	..
	<b>Total - 20</b>	<b>..</b>	<b>0.18</b>	<b>..</b>

(A) Motor Cycle Advance Interest wrongly deposited during 2012-13 now transferred to Interest Head.



STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent
		2014-15	2013-14	Increase(+)/decrease (-)
1	2	3	4	5
(₹ in lakh)				
<b>B. Non-Tax Revenue - (Contd.)</b>				
<b>(c) Other Non-Tax Revenue - (Contd.)</b>				
<b>(iii) Economic Services - (Contd.)</b>				
<b>0701- Medium Irrigation - (Contd.)</b>				
<i>22- Kansabahal Irrigation Project</i>				
	103- Sale of Water for other purposes	..	1,94.44	..
	800- Other Receipts	..	3.21	..
	<b>Total - 22</b>	<b>..</b>	<b>1,97.65</b>	<b>..</b>
<i>24- Kuanria Irrigation Project</i>				
	800- Other Receipts	2.29	3.94	(-)41.88
	<b>Total - 24</b>	<b>2.29</b>	<b>3.94</b>	<b>(-)41.88</b>
<i>25- Nesa Irrigation Project</i>				
	800- Other Receipts	..	5.60	..
	<b>Total - 25</b>	<b>..</b>	<b>5.60</b>	<b>..</b>
<i>27- Pilasalki Irrigation Project</i>				
	101- Sale of Water for Irrigation purposes	0.08	0.54	(-)85.19
	800- Other Receipts	1.19	1.22	(-)2.46
	<b>Total - 27</b>	<b>1.27</b>	<b>1.76</b>	<b>(-)27.84</b>
<i>28- Pitamahal Irrigation Project</i>				
	101- Sale of Water for Irrigation purposes	..	0.03	..

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1	Heads	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15	2013-14	
1	2	3	4	5
(₹ in lakh)				
<b>B. Non-Tax Revenue - (Contd.)</b>				
<b>(c) Other Non-Tax Revenue - (Contd.)</b>				
<b>(iii) Economic Services - (Contd.)</b>				
<b>0701- Medium Irrigation - (Contd.)</b>				
<b>28- Pitamahal Irrigation Project - (Concltd.)</b>				
	103- Sale of Water for other purposes	..	3,31.42	..
	800- Other Receipts	..	9.20	..
	<b>Total - 28</b>	..	<b>3,40.65</b>	..
<b>29- Ramanadi Irrigation Project</b>				
	800- Other Receipts	..	2.60	..
	<b>Total - 29</b>	..	<b>2.60</b>	..
<b>30- Ramiala Irrigation Project</b>				
	101- Sale of Water for Irrigation purposes	..	0.14	..
	800- Other Receipts	..	0.17	..
	<b>Total - 30</b>	..	<b>0.31</b>	..
<b>32- Saipala Irrigation Project</b>				
	800- Other Receipts	..	1.90	..
	<b>Total - 32</b>	..	<b>1.90</b>	..
<b>33- Salia Irrigation Project</b>				
	101- Sale of Water for Irrigation purposes	..	1.57	..

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1	Heads	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15	2013-14	
1	2	3	4	5
(₹ in lakh)				
<b>B. Non-Tax Revenue - (Contd.)</b>				
<b>(c) Other Non-Tax Revenue - (Contd.)</b>				
<b>(iii) Economic Services - (Contd.)</b>				
<b>0701- Medium Irrigation - (Contd.)</b>				
<b>33- Salia Irrigation Project - (Concl.)</b>				
	103- Sale of Water for other purposes	..	0.03	..
	800- Other Receipts	2.47	52.95	(-)95.34
	<b>Total - 33</b>	<b>2.47</b>	<b>54.55</b>	<b>(-)95.47</b>
<b>34- Salki Irrigation Project</b>				
	103- Sale of Water for other purposes	..	0.01	..
	800- Other Receipts	1.24	1.96	(-)36.73
	<b>Total - 34</b>	<b>1.24</b>	<b>1.97</b>	<b>(-)37.06</b>
<b>35- Sarafgarh Irrigation Project</b>				
	101- Sale of Water for Irrigation purposes	..	0.02	..
	103- Sale of Water for other purposes	..	1,97.64	..
	800- Other Receipts	..	0.08	..
	<b>Total - 35</b>	<b>..</b>	<b>1,97.74</b>	<b>..</b>
<b>36- Satiguda Irrigation Project</b>				
	101- Sale of Water for Irrigation purposes	0.40	..	..
	<b>Total - 36</b>	<b>0.40</b>	<b>..</b>	<b>..</b>

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1	Heads	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15	2013-14	
1	2	3	4	5
(₹ in lakh)				
<b>B. Non-Tax Revenue - (Contd.)</b>				
<b>(c) Other Non-Tax Revenue - (Contd.)</b>				
<b>(iii) Economic Services - (Contd.)</b>				
<b>0701- Medium Irrigation - (Contd.)</b>				
<i>37- Sunder Irrigation Project</i>				
	101- Sale of Water for Irrigation purposes	15.74	15.44	(+1.94)
	800- Other Receipts	..	2.16	..
	<b>Total - 37</b>	<b>15.74</b>	<b>17.60</b>	<b>(-)10.57</b>
<i>39- Talasara Irrigation Project</i>				
	101- Sale of Water for Irrigation purposes	..	0.01	..
	103- Sale of Water for other purposes	..	2,34.17	..
	800- Other Receipts	..	4.77	..
	<b>Total - 39</b>	..	<b>2,38.95</b>	..
<i>41- Uthei Irrigation Project</i>				
	103- Sale of Water for other purposes	..	2,57.66	..
	800- Other Receipts	..	0.79	..
	<b>Total - 41</b>	..	<b>2,58.45</b>	..
<i>42- Badanala Irrigation Project</i>				
	103- Sale of Water for other purposes	..	52.20	..
	<b>Total - 42</b>	..	<b>52.20</b>	..

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1	Heads	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15	2013-14	
1	2	3	4	5
(₹ in lakh)				
	<b>B. Non-Tax Revenue - (Contd.)</b>			
	(c) <b>Other Non-Tax Revenue - (Contd.)</b>			
	(iii) <b>Economic Services - (Contd.)</b>			
	<b>0701- Medium Irrigation - (Concltd.)</b>			
	<i>48- Harabhangi Irrigation Project</i>			
	101- Sale of Water for Irrigation purposes	..	0.06	..
	800- Other Receipts	3.39	7.18	(-)52.79
	<b>Total - 48</b>	<b>3.39</b>	<b>7.24</b>	<b>(-)53.18</b>
	<i>60- Upper Jonk Irrigation Project</i>			
	101- Sale of Water for Irrigation purposes	0.09	4.07	(-)97.79
	103- Sale of Water for other purposes	..	16.93	..
	800- Other Receipts	36.81	36.04	(+ )2.14
	<b>Total - 60</b>	<b>36.90</b>	<b>57.04</b>	<b>(-)35.31</b>
	<i>80- General</i>			
	800- Other Receipts	1,98,46.72	80,33.30	(+ )1,47.06
	900- Deduct-Refunds	(-)0.60	..	..
	<b>Total - 80</b>	<b>1,98,46.12</b>	<b>80,33.30</b>	<b>(+)1,47.05</b>
	<b>Total -0701</b>	<b>2,71,86.13</b>	<b>1,27,85.14</b>	<b>(+)1,12.64</b>
	<b>0702- Minor Irrigation</b>			
	<i>01- Surface Water</i>			
	101- Receipts from Water Tanks	1,11.71	1,45.10	(-)23.01
	102- Receipts from Lift Irrigation Schemes	63.12	49.59	(+ )27.28

**STATEMENT No. 14**

**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

1	2	Actuals		5
		3	4	
Heads		2014-15	2013-14	Per cent Increase(+)/decrease (-) during the year
(₹ in lakh)				
<b>B. Non-Tax Revenue - (Contd.)</b>				
<b>(c) Other Non-Tax Revenue - (Contd.)</b>				
<b>(iii) Economic Services - (Contd.)</b>				
<b>0702- Minor Irrigation - (Concl'd.)</b>				
<i>01- Surface Water - (Concl'd.)</i>				
800- Other Receipts		3,05.80	5,59.36	(-)45.33
<b>Total - 01</b>		<b>4,80.63</b>	<b>7,54.05</b>	<b>(-)36.26</b>
<i>02- Ground Water</i>				
800- Other Receipts		32.83	65.66	(-)50.00
<b>Total - 02</b>		<b>32.83</b>	<b>65.66</b>	<b>(-)50.00</b>
<i>04- Flood Control</i>				
103- Drainage Project		2.77	1.75	(+)58.29
800- Other Receipts		17.79	19.13	(-)7.00
<b>Total - 04</b>		<b>20.56</b>	<b>20.88</b>	<b>(-)1.53</b>
<i>80- General</i>				
800- Other Receipts		8,35.34	6,71.10	(+)24.47
<b>Total - 80</b>		<b>8,35.34</b>	<b>6,71.10</b>	<b>(+)24.47</b>
<b>Total -0702</b>		<b>13,69.36</b>	<b>15,11.69</b>	<b>(-)9.42</b>
<b>0801- Power</b>				
<i>01- Hydel Generation</i>				
101- Machkund Hydro-Electric(Joint) Scheme		0.37	61.47	(-)99.40
102- Tungabhadra Hydro-Electric(Joint) Power		0.01	0.01	..
103- Rengali Power Project-Sale of Power to Odisha State Electricity Board		..	0.01	..

STATMENT No. 14

**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

1	Heads	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15	2013-14	
2		3	4	5
		(₹ in lakh)		
	<b>B. Non-Tax Revenue - (Contd.)</b>			
	(c) Other Non-Tax Revenue - (Contd.)			
	(iii) Economic Services - (Contd.)			
	<b>0801- Power - (Concl.)</b>			
	<i>01- Hydel Generation - (Concl.)</i>			
	800- Other Expenditure	6.16	1,45.50	(-)95.77
	<b>Total - 01</b>	<b>6.54</b>	<b>2,06.99</b>	<b>(-)96.84</b>
	<i>02- Thermal Power Generation</i>			
	800- Other Receipts	0.02	1.08	(-)98.15
	<b>Total - 02</b>	<b>0.02</b>	<b>1.08</b>	<b>(-)98.15</b>
	<i>03- Nuclear Power Generation</i>			
	800- Other Receipts	0.06	0.14	(-)57.14
	<b>Total - 03</b>	<b>0.06</b>	<b>0.14</b>	<b>(-)57.14</b>
	<i>06- Rural Electrification</i>			
	800- Other Receipts	0.03	0.83	(-)96.39
	<b>Total - 06</b>	<b>0.03</b>	<b>0.83</b>	<b>(-)96.39</b>
	<i>80- General</i>			
	800- Other Receipts	2,11.75	2,60.49	(-)18.71
	<b>Total - 80</b>	<b>2,11.75</b>	<b>2,60.49</b>	<b>(-)18.71</b>
	<b>Total -0801</b>	<b>2,18.40</b>	<b>4,69.53</b>	<b>(-)53.48</b>
	<b>0802- Petroleum</b>			
	800- Other Receipts	0.03	0.01	(+)2,00.00
	<b>Total -0802</b>	<b>0.03</b>	<b>0.01</b>	<b>(+)2,00.00</b>

**STATEMENT No. 14**

**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

1	Heads	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15	2013-14	
2		3	4	5
		(₹ in lakh)		
	<b>B. Non-Tax Revenue - (Contd.)</b>			
	(c) Other Non-Tax Revenue - (Contd.)			
	(iii) Economic Services - (Contd.)			
	<b>0810- Non-Conventional Sources of Energy</b>			
	800- Others	5.18	..	..
	<b>Total -0810</b>	<b>5.18</b>	<b>..</b>	<b>..</b>
	<b>0851- Village and Small Scale Industries</b>			
	101- Industrial Estates	2.70	3.01	(-)10.30
	102- Small Scale Industries	1.46	0.35	(+3,17.14
	103- Handloom Industries	6.19	2.98	(+1,07.72
	104- Handicraft Industries	2.56	1.82	(+40.66
	106- Coir Industries	0.94	0.40	(+1,35.00
	107- Sericulture Industries	0.83	2.14	(-)61.21
	800- Other Receipts	19.23	9.84	(+95.43
	<b>Total -0851</b>	<b>33.91</b>	<b>20.54</b>	<b>(+)65.09</b>
	<b>0852- Industries</b>			
	<i>01- Iron and Steel Industries</i>			
	800- Other Receipts	19.28	23.79	(-)18.96
	<b>Total - 01</b>	<b>19.28</b>	<b>23.79</b>	<b>(-)18.96</b>
	<b>Total -0852</b>	<b>19.28</b>	<b>23.79</b>	<b>(-)18.96</b>
	<b>0853- Non-ferrous Mining and Metallurgical Industries</b>			
	102- Mineral concession Fees, Rents and Royalties	51,92,88.89	54,16,66.30	(-)4.13



**STATEMENT No. 14**

**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

1	2	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15	2013-14	
		3	4	5
		(₹ in lakh)		
<b>B. Non-Tax Revenue - (Contd.)</b>				
<b>(c) Other Non-Tax Revenue - (Contd.)</b>				
<b>(iii) Economic Services - (Contd.)</b>				
<b>0853- Non-ferrous Mining and Metallurgical Industries - (Concl.)</b>				
	103- Receipts under the Carbide of Calcium Rules	78.66	49.85	(+)57.79
	104- Mines Department	67,65.48	64,65.89	(+)4.63
	800- Other Receipts	48,76.05	36,97.72	(+)31.87
	<b>Total -0853</b>	<b>53,10,09.08</b>	<b>55,18,79.76</b>	<b>(-)3.78</b>
<b>0875- Other Industries</b>				
	<b>60- Others</b>			
	800- Other Receipts	0.52	..	..
	<b>Total - 60</b>	<b>0.52</b>	<b>..</b>	<b>..</b>
	<b>Total -0875</b>	<b>0.52</b>	<b>..</b>	<b>..</b>
<b>1051- Ports and Light Houses</b>				
	<b>01- Major Ports</b>			
	800- Other Receipts	0.75	7.01	(-)89.30
	<b>Total - 01</b>	<b>0.75</b>	<b>7.01</b>	<b>(-)89.30</b>
	<b>02- Minor Ports</b>			
	800- Other Receipts	73,73.14	2.76	(+)26,70,42.75
	<b>Total - 02</b>	<b>73,73.14</b>	<b>2.76</b>	<b>(+)26,70,42.75</b>
	<b>03- Light Houses and Lightships</b>			
	800- Other Receipts	..	0.55	..
	<b>Total - 03</b>	<b>..</b>	<b>0.55</b>	<b>..</b>

**STATEMENT No. 14**

**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

1	2	Actuals		Per cent Increase(+)/decrease (-) during the year
		3	4	
		2014-15	2013-14	5
		(₹ in lakh)		
<b>B. Non-Tax Revenue - (Contd.)</b>				
<b>(c) Other Non-Tax Revenue - (Contd.)</b>				
<b>(iii) Economic Services - (Contd.)</b>				
<b>1051- Ports and Light Houses - (Concl'd.)</b>				
<i>80- General</i>				
	800- Other Receipts	8.66	1.42	(+)5,09.86
	<b>Total - 80</b>	<b>8.66</b>	<b>1.42</b>	<b>(+)5,09.86</b>
	<b>Total -1051</b>	<b>73,82.55</b>	<b>11.74</b>	<b>(+)6,27,83.73</b>
<b>1053- Civil Aviation</b>				
	800- Other Receipts	30.21	32.39	(-)6.73
	<b>Total -1053</b>	<b>30.21</b>	<b>32.39</b>	<b>(-)6.73</b>
<b>1054- Roads and Bridges</b>				
	102- Tolls on Roads	12,93.61	23,30.71	(-)44.50
	800- Other Receipts	45,88.96	45,76.10	(+)0.28
	<b>Total -1054</b>	<b>58,82.57</b>	<b>69,06.81</b>	<b>(-)14.83</b>
<b>1056- Inland Water Transport</b>				
	101- Passenger Lunch Services in Chilika Lake	7.58	9.75	(-)22.26
	103- Passenger Lunch Services in Other Places	13.30	12.23	(+)8.75
	800- Other Receipts	16.68	5.42	(+)2,07.75
	<b>Total -1056</b>	<b>37.56</b>	<b>27.40</b>	<b>(+)37.08</b>
<b>1452- Tourism</b>				
	103- Receipts from Tourist Transport	1.32	0.14	(+)8,42.86

**STATEMENT No. 14**

**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

1	2	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15	2013-14	
		3	4	5
		(₹ in lakh)		
<b>B. Non-Tax Revenue - (Contd.)</b>				
<b>(c) Other Non-Tax Revenue - (Contd.)</b>				
<b>(iii) Economic Services - (Concl.)</b>				
<b>1452- Tourism - (Concl.)</b>				
	105- Rent and Catering Receipts	24.75	6.91	(+)2,58.18
	800- Other Receipts	46.21	68.49	(-)32.53
	<b>Total -1452</b>	<b>72.28</b>	<b>75.54</b>	<b>(-)4.32</b>
<b>1456- Civil Supplies</b>				
	800- Other Receipts	5,42.92	23,06.71	(-)76.46
	<b>Total -1456</b>	<b>5,42.92</b>	<b>23,06.71</b>	<b>(-)76.46</b>
<b>1475- Other General Economic Services</b>				
	012- Statistics	6.97	3.23	(+)1,15.79
	102- Patent Fees	0.39	0.38	(+)2.63
	103- Fees for Registration of Trade Marks	12.66	17.71	(-)28.51
	104- Receipts from Certification Marking and Testing fees	62.64	82.45	(-)24.03
	105- Regulation of Joint Stock Companies	2.36	1.61	(+)46.58
	106- Fees for Stamping Weights and Measures	8,98.24	9,26.97	(-)3.10
	109- Sale Proceeds of Liquor etc.	0.89	..	..
	200- Regulation of Other Business Undertakings	7.81	11.85	(-)34.09
	800- Other Receipts	1,26.02	81.38	(+)54.85
	<b>Total -1475</b>	<b>11,17.98</b>	<b>11,25.58</b>	<b>(-)0.68</b>
	<b>Total -(iii) Economic Services</b>	<b>61,93,73.03</b>	<b>61,89,99.01</b>	<b>(+)0.06</b>

**STATEMENT No. 14**

**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

1	2	Actuals		5
		3	4	
Heads		2014-15	2013-14	Per cent Increase(+)/decrease (-) during the year
(₹ in lakh)				
<b>B. Non-Tax Revenue - (Concl.)</b>				
<b>(c) Other Non-Tax Revenue - (Concl.)</b>				
Total - (c) Other Non-Tax Revenue		66,63,75.36	66,85,01.99	(-)0.32
Total - B.Non-Tax Revenue		80,70,87.09	83,78,60.14	(-)3.67
<b>C. Grants-in-Aid and Contributions</b>				
<b>1601- Grants-in-Aid from Central Government</b>				
<i>01- Non-Plan Grants</i>				
104- Grants under the proviso to Article 275(1) of the Constitution of India				
	13 <sup>th</sup> F.C. Grants for Improvement of Statistical Systems at State & District level	..	6,00.00	..
	13 <sup>th</sup> F.C. Grants for Improving Delivery of Justice	27,04.00	17,73.00	(+)52.51
	13 <sup>th</sup> F.C. Grants to Local Bodies- General Basic Grant	5,16,09.65	4,72,17.80	(+)9.30
	13 <sup>th</sup> F.C. Grants to Local Bodies-Special Areas Basic Grant	21,60.00	21,60.00	..
	13 <sup>th</sup> F.C. Grants for Elementary Education	..	2,23,00.00	..
	13 <sup>th</sup> F.C. Grants for Preservation and Development of Forest	60,19.34	88,94.55	(-)32.33
	13 <sup>th</sup> F.C. Grants for Capacity Building for Disaster Response & Disaster Management	..	5,00.00	..
	13 <sup>th</sup> F.C Grant for Maintenance of Road	2,91,00.00	2,65,00.00	(+)9.81
	13 <sup>th</sup> F.C. Grant for District Innovation Fund	12,19.47	..	..
	13 <sup>th</sup> F.C. Grant for Construction of Anganwadi Kendra	1,00,00.00	..	..

**STATEMENT No. 14**

**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

1	2	Actuals		5
		3	4	
Heads		2014-15	2013-14	Per cent Increase(+)/decrease (-) during the year
(₹ in lakh)				
<b>C. Grants-in-Aid and Contributions - (Contd.)</b>				
<b>1601- Grants-in-Aid from Central Government - (Contd.)</b>				
<b>01- Non-Plan Grants - (Contd.)</b>				
104- Grants under the proviso to Article 275(1) of the Constitution - (Concl'd.)				
	13 <sup>th</sup> F.C. Grant for Upgradation of Health Infrastructure	87,50.00	87,50.00	..
	13 <sup>th</sup> F.C. Grant for Development and Upgradation of Distribution System	1,79,33.00	58,77.00	(+2,05.14
	13 <sup>th</sup> F.C. Grant for Police Training	..	17,50.00	..
	13 <sup>th</sup> F.C. Grant for Upgradation of Jails	25,00.00	..	..
	13 <sup>th</sup> F.C. Grant for Preservation of Monuments and Buddhist Heritage	15,34.00	22,16.00	(-)30.78
	13 <sup>th</sup> F.C. Grant for Fire Services	22,50.00	37,50.00	(-)40.00
	13 <sup>th</sup> F.C. Grant for Establishment of Market yards at Block Level	15,00.00	15,00.00	..
	13 <sup>th</sup> F.C. Grant for Eco-restoration of Chilika Lake	20,00.00	..	..
	Grants towards State Disaster Response Fund(SDRF)	1,88,49.50	..	..
	13 <sup>th</sup> FC Grants to Local Bodies General Areas Performance Grants	11,12.58	26,31.69	(-)57.72
	13 <sup>th</sup> FC Grants to Local Bodies Special Areas Performance Grant	..	32,39.69	..
	13 <sup>th</sup> F.C. Grant for Reduction of Infant Mortality (IMR)	7,82.89	..	..
	13 <sup>th</sup> F.C. Grant to Infant Mortality Reduction	..	5,84.29	..
	<b>Total 104</b>	<b>16,00,24.43</b>	<b>14,02,44.02</b>	<b>(+)14.10</b>

**STATEMENT No. 14**

<b>DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS</b>				
1	Heads	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15	2013-14	
1	2	3	4	5
(₹ in lakh)				
<b>C. Grants-in-Aid and Contributions - (Contd.)</b>				
<b>1601- Grants-in-Aid from Central Government - (Contd.)</b>				
<b>01- Non-Plan Grants - (Concl.)</b>				
	109- Grants towards contribution to State Disaster Response Fund	98,48.50	4,24,99.00	(-)76.83
	110- Grants from National Disaster Response Fund	..	7,50,00.00	..
	800- Other Grants			
	Grants for Police Administration			
	Other Grants	46,24.69	53,93.97	(-)14.26
	Modernisation of Police Force	17,32.60	89,99.05	(-)80.75
	Any other Grants/Assistance from Central Government	5,28.44	5,30.64	(-)0.41
	Compensation to States for Revenue loss due to phasing out of CST			
	Other Grants	1,61,75.00	2,52.00	(+ )63,18.65
	Total 800	2,30,60.73	13,26,74.66	(+ )51.96
	<b>Total - 01</b>	<b>19,29,33.66</b>	<b>27,29,18.68</b>	<b>(-)29.31</b>
<b>02- Grants for State/Union Territory Plan Schemes</b>				
	101- Block Grants			
	ACA for Planning Commission	..	45,00.00	..
	Backward District Initiative	..	2,83,63.00	..
	Grant/Loan for KBK (Development and Reform facility)	..	2,50,00.00	..
	Grants under External Aided Projects (EAP)	95,76.72	1,63,43.13	(-)41.40

**STATEMENT No. 14**

**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

1	2	Actuals		5
		3	4	
Heads		2014-15	2013-14	Per cent Increase(+)/decrease (-) during the year
(₹ in lakh)				
<b>C. Grants-in-Aid and Contributions - (Contd.)</b>				
<b>1601- Grants-in-Aid from Central Government - (Contd.)</b>				
<b>02- Grants for State/Union Territory Plan Schemes - (Contd.)</b>				
101- Block Grants - (Concl'd.)				
	National Social Assistance Programme (including Annapurna)	..	7,29,25.64	..
	National e-Governance Action Plan (NEGAP)	..	15,88.00	..
	Normal Central Assistance (NCA)	6,10,14.25	5,92,36.87	(+3.00)
	Additional Central Assistance	50,00.00	18,22.25	(+1,74.39)
	Accelerated Irrigation Benefit Programme (AIBP) for KBK	..	33.89	..
	Jawaharlal Nehru National Urban Renewal Mission	..	2,01,42.37	..
	AIBP for Non-KBK	..	15,22.92	..
	<i>Rashtriya Krishi Vikas Yojana</i>	..	5,29,42.00	..
	Integrated Action Plan for Naxalite Areas	3,60,00.00	2,22,57.12	(+61.75)
	<i>Rajiv Gandhi Panchayat Sashaktikaran Yojana</i>	..	28,73.00	..
	National e-Governance Action Plan (NEGAP)-ACA	36,09.68	..	..
	Backward Region Grant Fund (BRGF) District Component-ACA	6,62.00	..	..
	Central Assistance for State Plan	1,72,84.00	..	..
	<b>Total 101</b>	<b>13,31,46.65</b>	<b>30,95,50.19</b>	<b>(-)56.99</b>

**STATEMENT No. 14**

**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

1	2	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15	2013-14	
(₹ in lakh)				
<b>C. Grants-in-Aid and Contributions - (Contd.)</b>				
<b>1601- Grants-in-Aid from Central Government - (Contd.)</b>				
<b>02- Grants for State/Union Territory Plan Schemes - (Contd.)</b>				
104-	Grants under Proviso to Article 275(1) of the Constitution of India			
	Special Assistance for Tribal Areas Sub-Plan	1,59,25.04	1,33,21.00	(+19.55
	Special Assistance under Art.275(1) of the Constitutions of India	1,27,28.22	1,47,06.50	(-)13.45
	<b>Total 104</b>	<b>2,86,53.26</b>	<b>2,80,27.50</b>	<b>(+2.23</b>
105-	Grants from Central Road Fund	1,23,42.00	53,68.00	(+1,29.92
800-	Other Grants			
	Central Assistance for State Plan			
	National Food Security Mission	53,97.82	..	..
	National Horticulture Mission	75,63.14	..	..
	National Mission on Sustainable Agriculture	25,45.43	..	..
	National Oil Seed & Oil Palm Mission	9,25.61	..	..
	National Mission on Agriculture Extension & Technology	70,18.62	..	..
	<i>Rashtriya Krishi Vikas Yojana (RKVY)</i>	4,82,07.00	..	..
	National Live Stock Management Programme	5,26.69	..	..
	Live Stock Health & Disease Control Programme (LH & DC)	5,09.79	..	..
	National Plan for Dairy Development	14,13.79	..	..



**STATEMENT No. 14**

**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

1	2	Actuals		5
		3	4	
Heads		2014-15	2013-14	Per cent Increase(+)/decrease (-) during the year

(₹ in lakh)

**C. Grants-in-Aid and Contributions - (Contd.)**

**1601- Grants-in-Aid from Central Government - (Contd.)**

**02- Grants for State/Union Territory Plan Schemes - (Contd.)**

800- Other Grants - (Contd.)

Assistance to State for Infrastructure Development for Exports (ASIDE)	18,00.00	..	..
National Rural Drinking Water Programme	2,68,57.50	..	..
<i>Nirmal Bharat Abhiyan</i>	67,52.10	..	..
National Afforestation Programme (National Mission for Green India)	20,12.66	..	..
Conservation of National Resources & Eco-systems	1,01.68	..	..
Integrated Development of Wild Life Habitat (Wild Life Management)	5,03.67	..	..
Project Tiger	7,07.39	..	..
National Health Mission including NRHM	6,57,42.91	..	..
Human Resources in Health & Medical Education	40,32.35	..	..
National Mission on Ayush including Mission on Medicinal Plant	6,63.25	..	..
National AIDS & STD Control Programme	20,39.53	..	..
National Scheme for Modernisation of Police & Other forces	63,34.75	..	..
National Urban Livelihoods Mission (NULM)	18,08.46	..	..

**STATEMENT No. 14**

**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

1	2	Actuals		5
		3	4	
Heads		2014-15	2013-14	Per cent Increase(+)/decrease (-) during the year
(₹ in lakh)				
<b>C. Grants-in-Aid and Contributions - (Contd.)</b>				
<b>1601- Grants-in-Aid from Central Government - (Contd.)</b>				
<b>02- Grants for State/Union Territory Plan Schemes - (Contd.)</b>				
800- Other Grants - (Contd.)				
	<i>Rajiv Awas Yojana (RAY) (included under JNNURM)</i>	78,86.72	..	..
	<i>Sarva Shiksha Abhiyan (SSA)</i>	6,66,95.31	..	..
	National Programme to Nutritional Support to Primary Education (MDM)	4,93,03.55	..	..
	<i>Rashtriya Madhyamik Shiksha Abhiyan (RMSA)</i>	2,01,00.26	..	..
	Support for Educational Development including Teachers Training & Adult Education	32,50.77	..	..
	Scheme for setting up of 600 Model School at Block Level as Benchmark of Excellence	1,49,82.00	..	..
	Scheme for providing Education to Madrassas, Minorities and Disabled	99.00	..	..
	<i>Rashtriya Uchchatar Shiksha Abhiyan (RUSA)</i>	56,81.55	..	..
	Social security for unorganised workers including Rashtriya Swasthya Bima Yojana	93,63.85	..	..
	Skill Development Mission	13,40.46	..	..
	<i>Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)</i>	32,92.00	..	..

**STATEMENT No. 14**

**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

1	2	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15	2013-14	
		3	4	
(₹ in lakh)				

**C. Grants-in-Aid and Contributions - (Contd.)**

**1601- Grants-in-Aid from Central Government - (Contd.)**

**02- Grants for State/Union Territory Plan Schemes - (Contd.)**

800- Other Grants - (Contd.)

Multi Sectoral Development Programme for Minorities	1,98.75	..	..
Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	10,35,30.34	..	..
<i>Pradhan Mantri Gram Sadak Yojana</i> (PMGSY)	10,51,50.00	..	..
<i>Indira Awaas Yojana</i>	6,84,03.59	..	..
National Rural Livelihoods Mission	97,49.41	..	..
National Social Assistance Programme (NSAP)	5,34,71.22	..	..
Integrated Watershed Management Programme (IWMP)	2,52,40.51	..	..
Scheme for the Development of Scheduled Castes	95,49.85	..	..

**STATEMENT No. 14**

**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

1	Heads	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15		
		2013-14	2014-15	
1	2	3	4	5

(₹ in lakh)

**C. Grants-in-Aid and Contributions - (Contd.)**

**1601- Grants-in-Aid from Central Government - (Contd.)**

**02- Grants for State/Union Territory Plan Schemes - (Contd.)**

800- Other Grants - (Contd.)

Scheme for the Development of OBC & Denotified, Nomadic and Semi Nomadic Tribes		15,52.50	..	..
National Handloom Development Programme		14.00	..	..
Catalytic Development Programme for Sericulture		2,73.49	..	..
Infrastructure Development for Destinations & Circuits		17,39.19	..	..
Umbrella Scheme for Education of ST students		90,23.00	..	..
Integrated Child Development Schemes (ICDS)		8,75,11.73	..	..
National Mission for Empowerment of Women including <i>Indira Gandhi Matritva Sahyog Yojana</i> (IGMSY)		18,34.78	..	..
Integrated Child Protection Scheme (ICPS)		25,44.83	..	..
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA		35,28.36	..	..
Accelerated Irrigation Benefit & Flood Management Programme (ACA)		1,38,74.91	..	..

**STATEMENT No. 14**

**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

1	2	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15	2013-14	
		3	4	5
		(₹ in lakh)		
<b>C. Grants-in-Aid and Contributions - (Contd.)</b>				
<b>1601- Grants-in-Aid from Central Government - (Contd.)</b>				
<i>02- Grants for State/Union Territory Plan Schemes - (Concl.)</i>				
800- Other Grants - (Concl.)				
	<i>Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)</i>	4,69.60	..	..
	National Mission on Food Processing	5,80.26	..	..
	Jawaharlal Nehru National Urban Renewal Mission (JNNURM) (ACA)	12.61	..	..
	Backward Regions Grant Fund (BRGF) (State Component) (ACA)	2,50,00.00	..	..
	National Service Scheme (NSS)	2,66.58	..	..
	National Cyclone Risk Mitigation Programme (NCRMP)	1,54,97.00	..	..
	Total 800	91,44,76.12	..	..
	<b>Total - 02</b>	<b>1,08,86,18.03</b>	<b>34,29,45.69</b>	<b>(+)2,17.43</b>
<i>03- Grants for Central Plan Schemes</i>				
104- Grants under Proviso to Article 275(1) of the Constitution of India				
<b>Grants and Assistance from Central Government</b>				
<b>Agricultural Economic &amp; Statistics</b>				
	Planning and Co-ordination	24,80.34	17,40.51	(+)42.51
<b>Animal Husbandry</b>				
	Administrative Investigation and Statistics	..	1,43.13	..

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1	2	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15	2013-14	
(₹ in lakh)				
<b>C. Grants-in-Aid and Contributions - (Contd.)</b>				
<b>1601- Grants-in-Aid from Central Government - (Contd.)</b>				
<b>03- Grants for Central Plan Schemes - (Contd.)</b>				
104- Grants under Proviso to Article 275(1) of the Constitution - (Contd.)				
	Cattle and Buffalo Development	..	10.00	..
	Fodder and Feed Development	..	90.00	..
	<b>Census Survey and Statistics</b>			
	Other Grants	..	4.00	..
	<b>Crop Husbandry</b>			
	Agricultural Economics and Statistics	..	24,44.86	..
	Agricultural Engineering	..	2,87.87	..
	Commercial Crops	..	50.13	..
	Environmental Research and Ecological Regeneration	..	1,12.45	
	<b>Family Welfare</b>			
	Other Services and Supplies	9,84.92	8,68.82	(+13.36)
	<b>Forestry and Wild Life</b>			
	Forest Conservation and Development	..	2,03.25	..
	<b>Labour and Employment</b>			
	Beedi Workers Welfare Fund	..	6.60	..
	Land Revenue	..	7,95.52	..
	<b>Sports and Youth Services</b>			
	Sports and Youth Welfare	..	9,53.25	..

**STATEMENT No. 14**

<b>DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS</b>				
1	Heads	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15	2013-14	
2	3	4	5	5
(₹ in lakh)				
<b>C. Grants-in-Aid and Contributions - (Contd.)</b>				
<b>1601- Grants-in-Aid from Central Government - (Contd.)</b>				
<i>03- Grants for Central Plan Schemes - (Concl.)</i>				
104- Grants under Proviso to Article 275(1) of the Constitution - (Concl.)				
<b>Welfare of Scheduled Caste</b>				
	Special Central Assistance for Scheduled Caste Component Plan	..	22,36.00	..
<b>Welfare of Scheduled Tribes</b>				
	Education	..	21,93.00	..
<b>General Education</b>				
	Youth Parliament	4.00	..	..
<b>Grants for Consumer Protection</b>				
	Grants to NGOs/VCOs for Consumer Awareness Programme	..	27.24	..
	<b>Total 104</b>	<b>34,69.26</b>	<b>1,21,66.63</b>	<b>(-)71.49</b>
800- Other Grants				
	<b>Any other Grants/Assistance from Central Government</b>	<b>67,20.78</b>	<b>..</b>	<b>..</b>
	<b>Total 800</b>	<b>67,20.78</b>	<b>..</b>	<b>..</b>
	<b>Total - 03</b>	<b>1,01,90.04</b>	<b>1,21,66.63</b>	<b>(-)16.25</b>
<i>04- Grants for Centrally Sponsored Plan Schemes</i>				
104- Grants under Proviso to Article 275(1) of the Constitution				
<b>Grants and Assistance from Central Government</b>				
<b>Administration of Justice</b>				
	Other Grants	8.26	8.00	(+3.25)
<b>Animal Husbandry</b>				

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1	Heads	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15	2013-14	
2	3	4	5	
(₹ in lakh)				
<b>C. Grants-in-Aid and Contributions - (Contd.)</b>				
<b>1601- Grants-in-Aid from Central Government - (Contd.)</b>				
<b>04- Grants for Centrally Sponsored Plan Schemes - (Contd.)</b>				
104- Grants under Proviso to Article 275(1) of the Constitution - (Contd.)				
	Poultry Development	..	20.66	..
	Veterinary Services and Animal Health	..	5,37.70	..
	<b>Capital Outlay on Education Sports, Art and Culture</b>			
	University and Higher Education	..	3.00	..
	<b>Crop Husbandry</b>			
	Commercial Crops	..	70.00	..
	Development of Oil Seeds	..	12,10.47	..
	Special Component Plan for Scheduled Castes	..	2,39.23	..
	<b>Elementary Education</b>			
	Direction and Administration	..	4,70.45	..
	<b>Family Welfare</b>			
	Direction and Administration	..	1,94.22	..
	Special Component Plan for Scheduled Castes	..	62.01	..
	Urban Family Welfare Service	..	30,42.56	..
	Rural Family Welfare Services	..	39,10.89	..
	Training	..	4,81.15	..
	Tribal Areas Sub-Plan	..	41,09.88	..
	<b>Fisheries</b>			
	Inland Fisheries	..	2,40.12	..
	Marine Fisheries	..	1,49.33	..



STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1	Heads	Actuals		Per cent Increase(+)/decrease (-) during the year
		2014-15	2013-14	
2	3	4	5	
(₹ in lakh)				
<b>C. Grants-in-Aid and Contributions - (Contd.)</b>				
<b>1601- Grants-in-Aid from Central Government - (Contd.)</b>				
<b>04- Grants for Centrally Sponsored Plan Schemes - (Contd.)</b>				
104- Grants under Proviso to Article 275(1) of the Constitution - (Contd.)				
	Special Component Plan for Scheduled Castes	..	4,73.00	..
	<b>Forestry and Wild Life</b>			
	Wild Life Conservation	..	4,87.61	..
	Zoological Park	..	3,41.74	..
	Special Component Plan for Scheduled Castes	..	5,56.89	..
	<b>Labour and Employment</b>			
	Rehabilitation of Bonded Labour	..	2.80	..
	Training of Craftsmen and Supervisors	..	14,09.99	..
	<b>Public Health</b>			
	Prevention and Control of Diseases	..	2.34	..
	<b>Secondary Education</b>			
	Non-formal Education	..	9,83.81	..
	<b>Social Security and Welfare</b>			
	Child Welfare	..	10,25,69.70	..
	Women Welfare	..	12,26.89	..
	Special Component Plan for Scheduled Castes	..	9,36.80	..
	<b>Technical Education</b>			
	Polytechnics	..	1,20.25	..
	Engineering/Technical Colleges & Institutes	..	43,83.80	..

**STATEMENT No. 14**

**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

1	2	Actuals		5
		3	4	
Heads		2014-15	2013-14	Per cent Increase(+)/decrease (-) during the year
(₹ in lakh)				
<b>C. Grants-in-Aid and Contributions - (Concl.)</b>				
<b>1601- Grants-in-Aid from Central Government - (Concl.)</b>				
<i>04- Grants for Centrally Sponsored Plan Schemes - (Concl.)</i>				
104- Grants under Proviso to Article 275(1) of the Constitution - (Concl.)				
<b>Urban Development</b>				
	Capacity building of Urban Local Bodies	..	3,46.89	..
<b>Village &amp; Small Scale Industries</b>				
	Handloom and Other Industries	..	2,45.05	..
	Welfare of Other Backward Classes	..	6.73	..
<b>Welfare of Scheduled Castes</b>				
	Education	..	1,08,60.64	..
<b>Welfare of Scheduled Tribes</b>				
	Education	..	1,12,61.13	..
<b>Nutrition</b>				
	Special Nutrition Programme	..	2,38.00	..
	Mid-day Meals Programme	..	6,14,29.29	..
<b>General</b>				
	Other Grants	..	22,77.69	..
	Total 104	8.26	21,49,10.71	(-) <b>1,00.00</b>
	<b>Total - 04</b>	<b>8.26</b>	<b>21,49,10.71</b>	<b>(-)<b>1,00.00</b></b>
	<b>Total -1601</b>	<b>1,29,17,49.99</b>	<b>84,29,41.71</b>	<b>(+)<b>53.24</b></b>
	<b>Total - C.Grants-in-Aid and Contributions</b>	<b>1,29,17,49.99</b>	<b>84,29,41.71</b>	<b>(+)<b>53.24</b></b>
	<b>Total - Receipt Heads (Revenue Account)</b>	<b>5,69,97,88.48</b>	<b>4,89,46,84.65</b>	<b>(+)<b>16.45</b></b>

**STATEMENT No. 14**

**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

1	2	Actuals		5
		3	4	
Heads		2014-15	2013-14	Per cent Increase(+)/decrease (-) during the year
(₹ in lakh)				
<b>Receipt Heads (Capital Account)</b>				
<b>4000- Miscellaneous Capital Receipts</b>				
<i>01- Civil</i>				
	800- Other Receipts	..	2.81	..
	<b>Total - 01</b>	..	<b>2.81</b>	..
	<b>Total -4000</b>	..	<b>2.81</b>	..
	<b>Total - Receipt Heads (Capital Account)</b>	..	<b>2.81</b>	..
	<b>Grant Total-Receipt Heads</b>	<b>5,69,97,88.48 (A)</b>	<b>4,89,46,87.46 (B)</b>	<b>(+)16.45</b>

(A) Includes ₹8,68.82 lakh adjusted towards cost of materials supplied to Government of Odisha by Ministry of Family Welfare of Government of India and included under 1601-03-104.

(B) Includes ₹9,84.92 lakh adjusted towards cost of materials supplied to Government of Odisha by Ministry of Family Welfare of Government of India and included under 1601-03-104.

**STATEMENT No. 14**

**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

**1. Receipts from the Government of India:-**

The Revenue Receipts of ₹5,69,97,88.48 lakh includes ₹ 2,90,98,71.88 lakh received from Government of India as indicated below:-

(i) Share of Net Proceeds of Divisible Union Taxes	
(a) Corporation Tax	56,50,45.00
(b) Taxes on Income Other than Corporation Tax	40,34,96.00
(c) Other Taxes on Income and Expenditure	14.89
(d) Taxes on Wealth	15,25.00
(e) Customs	26,16,91.00
(f) Union Excise Duties	14,77,68.00
(g) Service Tax	23,85,82.00
(h) Other Taxes and Duties on Commodities and Services	..
<b>Total (i)</b>	<b>1,61,81,21.89</b>
(ii) Grants under Article 275(i) of the Constitution	16,00,24.43
(iii) Grants for State Plan Schemes	1,08,86,18.03
(iv) Grants for Central Plan Schemes	1,01,90.04
(v) Grants Under Centrally Sponsored Plan	8.26
(vi) Other Grants for different Purpose and Schemes	3,29,09.23
<b>TOTAL</b>	<b>2,90,98,71.88</b>

**2. New and Additional Taxation Measures:-**

Information on New and Additional Taxation Measures has not been received from State Government.

However, new taxation policy as available in the Statement presented along with the Annual Budget 2014-15 under the Odisha Fiscal Responsibility & Budget Management Rules, 2005 is detailed below:-

**Tax Policy:-**

Simplification and Rationalisation

Modernisation of Tax Administration with IT Intervention

Strengthening Audit and Enforcement Measures

Stress on Arrear Collection and timely compliance to the observations of Audit in the Report of C&AG (Revenue Receipt) for taking preventive action etc.

**STATEMENT No. 14**

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**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

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**(i) VAT:-**

VAT was introduced from 1 April 2005. Since this is a destination based and multi-point tax, there is potential for growth of revenue if it is well administered. It has also resulted in a single market throughout India and put an end to tax war among the States to attract Investments. The VAT regime will continue in 2014-15 in view of uncertainty in implementation of GST. The rate of Sales Tax on Foreign Liquor is increased from 20 per cent to 25 per cent and tax on Petroleum is increased from 18 per cent to 20 per cent. The VAT is projected to grow @18 per cent in 2014-15 with a tax buoyancy of 1.4 per cent.

The State Government have introduced the system of electronic payment of Commercial Taxes and e-filing of returns and generation of Way Bills and statutory forms on electronic mode, which will help hassle free transaction for the tax payers.

**(ii) Entertainment Tax Act:-**

The DTH- Broadcasting Service providers have been brought under the purview of Entertainment Tax Act w.e.f. 24 September, 2010.

**(iii) Central Sales Tax (O) Rules, 1957:-**

The Central Sales Tax (O) Rules, 1957 has been amended w.e.f. 6 July, 2006 to make it VAT compatible. As per decision of the Government of India, CST rate has been reduced from 4 per cent to 3 per cent w.e.f. 01.04.2007 to 2 per cent w.e.f. 01.04.2008. The rate of 2 per cent continued in the year 2009-10, 2010-11, 2011-12, 2012-13 and 2013-14 and is likely to continue in 2014-15. The rate reduction has brought down the CST collection and has impacted the Tax Revenue of the State Government.

**(iv) Entry Tax:-**

The economic recession has impacted collection of revenue from Entry Tax. The outlook for the next financial year does not look optimistic. Accordingly, the Entry Tax is projected to grow at about 10 per cent during 2014-15.

**STATEMENT No. 14**

**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

**(v) Professional Tax:-**

The rate structure of Professional Tax has been rationalised and made progressive.

**(vi) New Excise Policy:-**

- \* License Fees for Breweries, Distilleries & Bottling Units have been enhanced.
- \* Excise Duty on IMFL/Beer has been increased.
- \* Label Registration Fees has been enhanced.
- \* Wine producing units increased.
- \* License Fees for trading on molasses increased.
- \* Import Fees on IMFL increased.
- \* License Fees of Bar in Hotel and Restaurant increased.
- \* Setting up of new Breweries, Distilleries is being encouraged.

**(vii) Growth of Tax:-**

There has been impressive growth rate in States Own Revenue from 1999-2000, as a result of which States Own Tax/GSDP ratio has increased from 3.97 per cent in 1999-2000 to 6.23 per cent in 2011-12. The recession might impact the collection of Own Tax Revenue during 2014-15. It is estimated at 6.09 per cent in 2014-15 (BE).

**STATEMENT No. 14**

**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

**3. Revenue Receipts:-**

There has been a net increase of ₹80,51.01 crore (from ₹4,89,46.87 crore in 2013-14 to ₹5,69,97.88 crore in 2014-15 in the Revenue Receipt. The increase was mainly under the following heads:-

Major Head of Account		Increase (₹ in crore)	Main Reason
0020	Corporation Tax	5,22.80	Due to more receipts of State Share in respect of net proceeds of Corporation Tax.
0021	Taxes on Income other than Corporation Tax	6,58.54	Due to more receipts of Share of net proceeds of Central Government
0029	Land Revenue	2,14.37	Due to more receipts of Land Revenue/Tax, collection of payment for Service rendered and fees for Computerised certified copies issued by Tahasildar.
0030	Stamps and Registration Fees	1,94.76	Due to more receipts of Other Receipts under Misc. Receipts.
0037	Customs	1,29.24	Due to more receipts of State Share in net proceeds of Central Tax.
0039	State Excise	2,55.11	Due to more receipts in License Fees on Excise Duty on Foreign Liquor, spirit and other items.
0040	Taxes on Sales, Trade etc.	10,88.18	Due to more receipts under Value Added Tax.
0041	Taxes on Vehicles	50.63	Due to more receipts of Gross receipt of M.V.Tax under Fees for Registration of Motor Vehicles.
0042	Taxes on Goods and Passengers	97.42	Due to more receipts of Taxes on entry of Goods to Local areas.
0043	Taxes and Duties on Electricity	10,52.48	Due to more receipts of Duty on Captive Power.
0050	Dividends and Profits	6,24.04	Due to more receipts of Dividends from Odisha Mining Corporation.
0701	Medium Irrigation	1,44.01	Due to more receipts of Other Receipts.
1051	Ports and Light Houses	73.71	Due to more receipts of Other Receipts.
1601	Grants-in Aid from Central Government	44,88.08	Mainly due to more receipts of Central Assistance for State Plan.

**STATEMENT No. 14****DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

The above increase were partially set off by decrease under the following heads:-

<b>Major Head of Account</b>		<b>Decrease (₹ in crore)</b>	<b>Main Reason</b>
0038	Union Excise Duties	2,79.30	Due to less receipts of Net Proceeds of Union Excise Duty.
0044	Service Tax	98.47	Due to less receipts of Net Proceeds of Service Tax.
0049	Interest Receipts	9,10.51	Due to decrease in receipts Interest from 91 days and other Treasury Bills, Interest from GRIDCO (WB Loan).
0202	Education, Sports, Art and Culture	56.99	Due to less receipt of recoupment from OPEPA towards salary component of BRCCs and CRCCs working under SSA and Sale Proceeds of Text Books.
0853	Non-ferrous Mining and Metallurgical Industries	2,08.71	Due to decrease in receipts in collection of Fees, Rents and Royalties.



## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent Increase (+)/ Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
	1	2	3	4	5	6
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)
<b>Expenditure Heads(Revenue Account)</b>						
<b>A. General Services</b>						
<b>(a) Organs of State</b>						
<b>2011- Parliament/ State/ Union Territory Legislatures</b>						
<i>02- State/Union Territory Legislatures</i>						
101- Legislative Assembly	32.26	..	..	..	..	..
	11,04.52	..	..	11,36.78	11,51.93	(-) <b>1.32</b>
103- Legislative Secretariat	15,48.01	..	..	15,48.01	13,38.80	(+) <b>15.63</b>
800- Other Expenditure	17.78	..	..	17.78	1,35.52	(-) <b>86.88</b>
911- Deduct-Recoveries of Overpayments	(-) <b>0.27</b>	..	..	(-) <b>0.27</b>	(-) <b>3.32</b>	(-) <b>91.87</b>
<b>Total - 02</b>	<b>32.26</b>	..	..	..	..	..
	<b>26,70.04</b>	..	..	<b>27,02.30</b>	<b>26,22.93</b>	(+) <b>3.03</b>
<b>Total -2011</b>	<b>32.26</b>	..	..	..	..	..
	<b>26,70.04</b>	..	..	<b>27,02.30</b>	<b>26,22.93</b>	(+) <b>3.03</b>
<b>Salary</b>	<b>17,09.21</b>	..	..	<b>17,09.21</b>	<b>16,89.82</b>	(+) <b>1.15</b>
<b>2012- President/ Vice-President/ Governor/ Administrator of Union Territories</b>						
<i>03- Governor/Administrator of Union Territories</i>						
090- Secretariat	3,63.34	..	..	3,63.34	3,19.21	(+) <b>13.82</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>A. General Services - Contd.</b>						
<b>(a) Organs of State - Contd.</b>						
<b>2012- President/ Vice-President/ Governor/ Administrator of Union Territories - Concl'd.</b>						
<b>03- Governor/Administrator of Union Territories - Concl'd.</b>						
101- Emoluments and allowances of the Governor/Administrator of Union Territories	<i>13.20</i>	..	..	13.20	12.84	(+)2.80
102- Discretionary Grants	<i>10.00</i>	..	..	10.00	6.00	(+)66.67
103- Household Establishment	<i>1,91.12</i>	..	..	1,91.12	1,66.69	(+)14.66
104- Sumptuary Allowances	<i>8.00</i>	..	..	8.00	6.49	(+)23.27
105- Medical Facilities	<i>84.44</i>	..	..	84.44	59.21	(+)42.61
106- Entertainment Expenses	<i>0.65</i>	..	..	<i>0.65</i>	0.75	(-)14.67
107- Expenditure from Contract Allowance	<i>5.79</i>	..	..	5.79	6.99	(-)17.17
108- Tour Expenses	<i>28.57</i>	..	..	28.57	12.06	(+)1,36.90
800- Other Expenditure	<i>8.87</i>	..	..	8.87	34.04	(-)73.94
<b>Total - 03</b>	<b><i>7,13.98</i></b>	..	..	<b><i>7,13.98</i></b>	<b><i>6,24.28</i></b>	<b>(+)14.37</b>
<b>Total -2012</b>	<b><i>7,13.98</i></b>	..	..	<b><i>7,13.98</i></b>	<b><i>6,24.28</i></b>	<b>(+)14.37</b>
<b>Salary</b>	<b><i>5,08.73</i></b>	..	..	<b><i>5,08.73</i></b>	<b><i>4,43.23</i></b>	<b>(+)14.78</b>
<b>Grants-in-Aid</b>	<b><i>10.00</i></b>	..	..	<b><i>10.00</i></b>	<b><i>6.00</i></b>	<b>(+)66.67</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>A. General Services - Contd.</b>						
<b>(a) Organs of State - Contd.</b>						
<b>2013- Council of Ministers</b>						
101- Salary of Ministers and Deputy Ministers	1,54.34	..	..	1,54.34	1,37.56	(+)12.20
108- Tour Expenses	50.72	..	..	50.72	48.29	(+)5.03
800- Other Expenditure	9,07.30	..	..	9,07.30	6,68.36	(+)35.75
<b>Total -2013</b>	<b>11,12.36</b>	<b>..</b>	<b>..</b>	<b>11,12.36</b>	<b>8,54.21</b>	<b>(+)30.22</b>
<b>Salary</b>	<b>1,54.34</b>	<b>..</b>	<b>..</b>	<b>1,54.34</b>	<b>1,37.56</b>	<b>(+)12.20</b>
<b>2014- Administration of Justice</b>						
003- Training	1,46.41	..	..	1,46.41	2,66.50	(-)45.06
102- High Court	<i>46,51.16</i>	..	..	46,51.16	39,00.64	(+)19.24
103- Special Courts	3,15.64	20.00	1,39.82	4,75.46	4,68.01	(+)1.59
105- Civil and Session Courts	2,01,73.81	..	..	2,01,73.81	1,81,62.61	(+)11.07
106- Small Causes Courts	2,24.82	3,28.15	..	5,52.97	5,86.36	(-)5.69
108- Criminal Courts	9.36	..	..	9.36	6.55	(+)42.90
114- Legal Advisers and Counsels	23,99.63	..	..	23,99.63	19,89.91	(+)20.59
116- State Administrative Tribunals	6,01.98	..	..	6,01.98	5,67.06	(+)6.16
800- Other Expenditure	2,21.21	..	..	2,21.21	1,30.69	(+)69.26

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
	1	2	3	4	5	6
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>A. General Services - Contd.</b>						
<b>(a) Organs of State - Contd.</b>						
<b>2014- Administration of Justice - Concl.</b>						
911- Deduct-Recoveries of Overpayments	(-)0.96	..	..	(-)0.96	(-)9.13	(-)89.49
<b>Total -2014</b>	<b>46,51.16</b>	..	..	<b>2,40,91.90</b>	<b>2,60,69.20</b>	<b>(+)12.13</b>
<b>Salary</b>	<b>2,41,79.19</b>	<b>3,08.32</b>	<b>1,39.82</b>	<b>2,46,14.79</b>	<b>2,24,95.43</b>	<b>(+)9.42</b>
<b>Grants-in-Aid</b>	<b>21.50</b>	..	..	<b>21.50</b>	<b>0.71</b>	<b>(+)29,28.17</b>
<b>2015- Elections</b>						
102- Electoral Officers	8,53.50	..	..	8,53.50	6,55.67	(+)30.17
103- Preparation and Printing of Electoral rolls	21,76.10	..	..	21,76.10	17,05.02	(+)27.63
104- Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies	30,58.00	..	..	30,58.00	97,97.43	(-)68.79
105- Charges for conduct of elections to Parliament	5,63.25	..	..	5,63.25	..	..
108- Issue of Photo Identity Cards to Voters	1,88.46	..	..	1,88.46	4,17.54	(-)54.86
800- Other Expenditure	6,06.90	..	..	6,06.90	10,90.66	(-)44.35
911- Deduct-Recoveries of Overpayments	(-)57.45	..	..	(-)57.45	(-)0.07	(+)8,19,71.43
<b>Total -2015</b>	<b>73,88.76</b>	..	..	<b>73,88.76</b>	<b>1,36,66.25</b>	<b>(-)45.93</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>A. General Services - Contd.</b>						
<b>(a) Organs of State -Concl.</b>						
<b>2015- Elections - Concl.</b>						
Salary	10,37.73	..	..	10,37.73	7,94.32	(+)30.64
Grants-in-Aid	..	..	..	..	8.72	(-)1,00.00
<b>Total - (a) Organs of State</b>	<b>53,97.40</b>	<b>..</b>	<b>..</b>	<b>4,11,48.43</b>	<b>4,38,36.87</b>	<b>(-)6.13</b>
Salary	2,75,89.20	3,08.32	1,27.28	2,80,24.80	2,55,60.36	(+)9.64
Grants-in-Aid	31.50	..	..	31.50	15.43	(+)1,04.15
<b>(b) Fiscal Services</b>						
<b>(ii) Collection of Taxes on Property and Capital</b>						
<b>2029- Land Revenue</b>						
102- Survey and Settlement Operations	36,66.81	8,58.73	..	45,25.54	73,11.44	(-)38.10
104- Management of Government Estates	3,28,65.85	13,28.89	..	3,41,94.74	2,92,62.41	(+)16.86
789- Special Component Plan for Scheduled Castes	..	5,59.78	..	5,59.78	13,85.77	(-)59.61
796- Tribal Area Sub-Plan	..	8,05.56	..	8,05.56	18,41.42	(-)56.25
911- Deduct-Recoveries of Overpayments	(-)32.17	..	..	(-)32.17	(-)13.21	(+)1,43.53
<b>Total -2029</b>	<b>3,65,00.49</b>	<b>35,52.96</b>	<b>..</b>	<b>4,00,53.45</b>	<b>3,97,87.83</b>	<b>(+)0.67</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure*

₹ in lakh

## Expenditure Heads (Revenue Account)- Contd.

## A. General Services - Contd.

## (b) Fiscal Services - Contd.

## (ii) Collection of Taxes on Property and Capital transactions- Contd.

## 2029- Land Revenue - Concltd.

Salary	3,45,63.64	..	..	3,45,63.64	2,89,48.88	(+)19.40
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## 2030- Stamps and Registration

*01- Stamps-Judicial*

101- Cost of Stamps	1,87.38	..	..	1,87.38	45.03	(+)3,16.12
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102- Expenses on Sale of Stamps	13.01	..	..	13.01	13.16	(-)1.14
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<b>Total - 01</b>	<b>2,00.39</b>	<b>..</b>	<b>..</b>	<b>2,00.39</b>	<b>58.19</b>	<b>(+)2,44.37</b>
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*02- Stamps-Non-Judicial*

101- Cost of Stamps	11,11.99	..	..	11,11.99	8,68.59	(+)28.02
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102- Expenses on Sale of Stamps	4,46.09	..	..	4,46.09	5,47.02	(-)18.45
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911- Deduct-Recoveries of Overpayments	(-)0.15	..	..	(-)0.15	..	..
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<b>Total - 02</b>	<b>15,57.93</b>	<b>..</b>	<b>..</b>	<b>15,57.93</b>	<b>14,15.61</b>	<b>(+)10.05</b>
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*03- Registration*

001- Direction and Administration	17,67.82	75.76	..	18,43.58	19,01.36	(-)3.04
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789- Special Component Plan for Scheduled Castes	..	19.87	..	19.87	83.05	(-)76.07
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## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure*

(₹ in lakh)

## Expenditure Heads(Revenue Account)- Contd.

## A. General Services - Contd.

## (b) Fiscal Services - Contd.

## (ii) Collection of Taxes on Property and Capital transactions- Concl'd.

## 2030- Stamps and Registration - Concl'd.

## 03- Registration - Concl'd.

796- Tribal Area Sub-Plan	..	28.56	..	28.56	1,19.14	(-)76.03
911- Deduct-Recoveries of Overpayments	(-)0.23	..	..	(-)0.23	(-)0.45	(-)48.89
<b>Total - 03</b>	<b>17,67.59</b>	<b>1,24.19</b>	<b>..</b>	<b>18,91.78</b>	<b>21,03.10</b>	<b>(-)10.05</b>
<b>Total -2030</b>	<b>35,25.91</b>	<b>1,24.19</b>	<b>..</b>	<b>36,50.10</b>	<b>35,76.90</b>	<b>(+)2.05</b>
<b>Salary</b>	<b>16,33.30</b>	<b>..</b>	<b>..</b>	<b>16,33.30</b>	<b>14,72.71</b>	<b>(+)10.90</b>
<b>Total -(ii)Collection of Taxes on Property and Capital transactions</b>	<b>4,00,26.40</b>	<b>36,77.15</b>	<b>..</b>	<b>4,37,03.55</b>	<b>4,33,64.73</b>	<b>(+)0.78</b>
<b>Salary</b>	<b>3,61,96.94</b>	<b>..</b>	<b>..</b>	<b>3,61,96.94</b>	<b>3,04,21.59</b>	<b>(+)18.98</b>

## (iii) Collection of Taxes on Commodities and Services

## 2039- State Excise

001- Direction and Administration	48,66.91	..	..	48,66.91	44,53.43	(+)9.28
102- Purchase of Opium etc.	3.67	..	..	3.67	2.00	(+)84.00
911- Deduct-Recoveries of Overpayments	(-)1.53	..	..	(-)1.53	(-)0.04	(+)37,50.00

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>A. General Services - Contd.</b>						
<b>(b) Fiscal Services - Contd.</b>						
<b>(iii) Collection of Taxes on Commodities and Services- Contd.</b>						
<b>2039- State Excise - Concltd.</b>						
<b>Total -2039</b>	<b>48,69.05</b>	<b>..</b>	<b>..</b>	<b>48,69.05</b>	<b>44,55.39</b>	<b>(+)9.28</b>
<b>Salary</b>	<b>39,13.57</b>	<b>..</b>	<b>..</b>	<b>39,13.57</b>	<b>35,67.51</b>	<b>(+)9.70</b>
<b>2040- Taxes on Sales, Trade etc.</b>						
001- Direction and Administration	82,56.48	..	..	82,56.48	78,16.35	(+)5.63
911- Deduct-Recoveries of Overpayments	(-)1.04	..	..	(-)1.04	(-)4.59	(-)77.34
<b>Total -2040</b>	<b>82,55.44</b>	<b>..</b>	<b>..</b>	<b>82,55.44</b>	<b>78,11.76</b>	<b>(+)5.68</b>
<b>Salary</b>	<b>65,90.10</b>	<b>..</b>	<b>..</b>	<b>65,90.10</b>	<b>62,12.35</b>	<b>(+)6.08</b>
<b>2041- Taxes on Vehicles</b>						
001- Direction and Administration	8,40.10	15,69.14	..	24,09.24	14,39.83	(+)67.33
101- Collection Charges	14,58.87	84.29	..	15,43.16	12,15.67	(+)26.94
102- Inspection of Motor Vehicles	1,58.30	..	..	1,58.30	1,48.17	(+)6.84
789- Special Component Plan for Scheduled Castes	..	2,45.92	..	2,45.92	1,61.15	(+)52.60
796- Tribal Area Sub-Plan	..	3,54.09	..	3,54.09	2,21.55	(+)59.82
911- Deduct-Recoveries of Overpayments	(-)0.10	..	..	(-)0.10	(-)0.38	(-)73.68



## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>A. General Services - Contd.</b>						
<b>(b) Fiscal Services - Contd.</b>						
<b>(iii) Collection of Taxes on Commodities and Services- Concl.</b>						
<b>2041- Taxes on Vehicles - Concl.</b>						
Total -2041	24,57.17	22,53.44	..	47,10.61	31,85.99	(+)47.85
Salary	20,94.05	..	..	20,94.05	18,48.12	(+)13.31
<b>2045- Other Taxes and Duties on Commodities and</b>						
103- Collection Charges-Electricity Duty	5,58.06	..	..	5,58.06	5,64.72	(-)1.18
104- Collection Charges-Taxes on Goods and Passengers	..	..	..	..	50.79	..
Total -2045	5,58.06	..	..	5,58.06	6,15.51	(-)9.33
Salary	5,11.29	..	..	5,11.29	5,56.26	(-)8.08
Total -(iii)Collection of Taxes on Commodities and Services	1,61,39.72	22,53.44	..	1,83,93.16	1,60,68.65	(+)14.47
Salary	1,31,09.01	..	..	1,31,09.01	1,21,84.24	(+)7.59
<b>(iv) Other Fiscal Services</b>						
<b>2047- Other Fiscal Services</b>						
103- Promotion of Small Savings	3,51.52	..	..	3,51.52	3,19.48	(+)10.03
Total -2047	3,51.52	..	..	3,51.52	3,19.48	(+)10.03

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>A. General Services - Contd.</b>						
<b>(b) Fiscal Services -Concltd.</b>						
<b>(iv) Other Fiscal Services- Concltd.</b>						
<b>2047- Other Fiscal Services - Contd.</b>						
Salary	2,70.48	..	..	2,70.48	2,50.35	(+)8.04
<b>Total -(iv)Other Fiscal Services</b>	<b>3,51.52</b>	<b>..</b>	<b>..</b>	<b>3,51.52</b>	<b>3,19.48</b>	<b>(+)10.03</b>
Salary	2,70.48	..	..	2,70.48	2,50.35	(+)8.04
<b>Total - (b) Fiscal Services</b>	<b>5,65,17.64</b>	<b>59,30.59</b>	<b>..</b>	<b>6,24,48.23</b>	<b>5,97,52.86</b>	<b>(+)4.51</b>
Salary	4,95,76.43	..	..	4,95,76.43	4,28,56.18	(+)15.68
<b>(c) Interest Payment and servicing of Debt</b>						
<b>2049- Interest Payments</b>						
<b>01- Interest on Internal Debt</b>						
101- Interest on Market Loans	1,75,07.69	..	..	1,75,07.69	2,16,84.64	(-)19.26
115- Interest on Ways and Means Advances from Reserve Bank of India	64.05	..	..	64.05	..	..
123- Interest on Special Securities issued to National Small Savings Fund (NSSF) of Central Government by State Govt	8,75,66.45	..	..	8,75,66.45	7,94,96.61	(+)10.15
200- Interest on Other Internal Debts	3,12,53.97	..	..	3,12,53.97	2,64,68.96	(+)18.08
305- Management of Debt	31.79	..	..	31.79	83.95	(-)62.13

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>A. General Services - Contd.</b>						
<b>(c) Interest Payment and servicing of Debt - Contd.</b>						
<b>2049- Interest Payments - Contd.</b>						
<b>01- Interest on Internal Debt - Concl'd.</b>						
<i>Total - 01</i>	<i>13,64,23.95</i>	..	..	<b>13,64,23.95</b>	<b>12,77,34.16</b>	<b>(+)6.80</b>
<b>03- Interest on Small Savings, Provident Funds etc.</b>						
104- Interest on State Provident Funds	<i>10,64,76.97</i>	..	..	10,64,76.97	11,99,32.19	(-)11.22
<i>Total - 03</i>	<i>10,64,76.97</i>	..	..	<b>10,64,76.97</b>	<b>11,99,32.19</b>	<b>(-)11.22</b>
<b>04- Interest on Loans and Advances from Central Government</b>						
101- Interest on Loans for State/Union Territory Plan Schemes	<i>1,19,08.28</i>	..	..	1,19,08.28	1,22,02.32	(-)2.41
104- Interest on Loans for Non-Plan Schemes	<i>2,89.36</i>	..	..	2,89.36	3,04.96	(-)5.12
107- Interest on Pre-1984-85 Loans	..	..	..	..	(-)1,58.05 (A)	..
109- Interest on State Plan Loans consolidated in terms of recommendations of 12th FC	<i>2,59,28.70</i>	..	..	2,59,28.70	2,88,06.54	(-)9.99
<i>Total - 04</i>	<i>3,81,26.34</i>	..	..	<b>3,81,26.34</b>	<b>4,11,55.77</b>	<b>(-)7.36</b>
<b>60- Interest on Other Obligations</b>						
701- Miscellaneous	..	..	..	..	0.33	..
<i>Total - 60</i>	..	..	..	..	<b>0.33</b>	..

(A) Interest refunded by the Ministry due to write-off of loan amount.

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>A. General Services - Contd.</b>						
<b>(c) Interest Payment and servicing of Debt -Concl'd.</b>						
<b>2049- Interest Payments - Concl'd.</b>						
Total -2049	<i>28,10,27.26</i>	..	..	<b>28,10,27.26</b>	<b>28,88,22.45</b>	<b>(-)2.70</b>
Total - (c) Interest Payment and servicing of Debt	<i>28,10,27.26</i>	..	..	<b>28,10,27.26</b>	<b>28,88,22.45</b>	<b>(-)2.70</b>
<b>(d) Administrative Services</b>						
<b>2051- Public Service Commission</b>						
102- State Public Service Commission	<i>5,82.27</i>	<i>2.18</i>	..	5,84.45	4,72.62	(+)23.66
103- Staff Selection Commission	<i>3,99.03</i>	<i>7.02</i>	..	4,06.05	4,98.78	(-)18.59
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.11	..
<b>Total -2051</b>	<b><i>5,82.27</i></b>	<b><i>2.18</i></b>	..	<b>9,90.50</b>	<b>9,71.29</b>	<b>(+)1.98</b>
<b>Salary</b>	<b><i>6,58.90</i></b>	..	..	<b>6,58.90</b>	<b>5,80.25</b>	<b>(+)13.55</b>
<b>2052- Secretariat-General Services</b>						
090- Secretariat	<i>43.26</i>	..	..	1,14,91.22	6,20,39.11	(-)76.15
091- Attached Offices	<i>1,87.53</i>	..	..	1,87.53	4,42.71	(-)57.64
092- Other Offices	<i>13.21</i>	..	..	13.21	9.87	(+)33.84

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>A. General Services - Contd.</b>						
<b>(d) Administrative Services - Contd.</b>						
<b>2052- Secretariat-General Services - Concltd.</b>						
099- Board of Revenue	12,73.92	..	..	12,73.92	10,76.03	(+)18.39
911- Deduct-Recoveries of Overpayments	(-)5.54	..	..	(-)5.54	(-)6.52	(-)15.03
<b>Total -2052</b>	<b>43.26</b>	<b>..</b>	<b>..</b>	<b>1,29,60.34</b>	<b>6,35,61.21</b>	<b>(-)74.41</b>
<b>Salary</b>	<b>1,13,86.32</b>	<b>..</b>	<b>..</b>	<b>1,13,86.32</b>	<b>1,09,82.74</b>	<b>(+)3.67</b>
<b>Grants-in-Aid</b>	<b>53.50</b>	<b>14,00.00</b>	<b>..</b>	<b>14,53.50</b>	<b>6,07.16</b>	<b>(+)1,39.39</b>
<b>2053- District Administration</b>						
093- District Establishments	80,97.50	..	..	80,97.50	70,43.53	(+)14.96
094- Other Establishments	38,81.98	..	..	38,81.98	34,12.77	(+)13.75
101- Commissioners	9,49.70	..	..	9,49.70	8,79.04	(+)8.04
911- Deduct-Recoveries of Overpayments	(-)9.16	..	..	(-)9.16	(-)3.67	(+)1,49.59
<b>Total -2053</b>	<b>1,29,20.02</b>	<b>..</b>	<b>..</b>	<b>1,29,20.02</b>	<b>1,13,31.67</b>	<b>(+)14.02</b>
<b>Salary</b>	<b>1,21,91.75</b>	<b>..</b>	<b>..</b>	<b>1,21,91.75</b>	<b>1,05,72.82</b>	<b>(+)15.31</b>
<b>2054- Treasury and Accounts Administration</b>						
095- Directorate of Accounts and Treasuries	12,31.25	6,93.14	..	19,24.39	30,16.45	(-)36.20

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>A. General Services - Contd.</b>						
<b>(d) Administrative Services - Contd.</b>						
<b>2054- Treasury and Accounts Administration - Concltd.</b>						
097- Treasury Establishment	43,60.63	1,13.07	..	44,73.70	40,48.70	(+)10.50
098- Local Fund Audit	34,92.68	..	..	34,92.68	32,70.03	(+)6.81
911- Deduct-Recoveries of Overpayments	(-)1.10	..	..	(-)1.10	(-)0.18	(+)5,11.11
<b>Total -2054</b>	<b>90,83.46</b>	<b>8,06.21</b>	<b>..</b>	<b>98,89.67</b>	<b>1,03,35.00</b>	<b>(-)4.31</b>
<b>Salary</b>	<b>80,49.07</b>	<b>..</b>	<b>..</b>	<b>80,49.07</b>	<b>72,26.72</b>	<b>(+)11.38</b>
<b>2055- Police</b>						
001- Direction and Administration	2,06,22.91	..	..	2,06,22.91	1,73,63.99	(+)18.77
003- Training and Education	25,76.50	4,02.74	51.87	30,31.11	20,86.81	(+)45.25
101- Criminal Investigation and Vigilance	70,41.37	..	..	70,41.37	60,33.16	(+)16.71
104- Special Police	6,45,61.14	..	..	6,45,61.14	5,34,02.33	(+)20.90
109- District Police	42.58	..	..	42.58	..	..
	10,03,39.13	..	..	10,03,81.71	8,13,42.94	(+)23.41
110- Village Police	23,89.81	..	..	23,89.81	20,51.71	(+)16.48
111- Railway Police	30,38.48	..	..	30,38.48	25,72.32	(+)18.12
113- Welfare of Police Personnel	6,38.95	..	..	6,38.95	5,58.05	(+)14.50

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>A. General Services - Contd.</b>						
<b>(d) Administrative Services - Contd.</b>						
<b>2055- Police - Concltd.</b>						
114- Wireless and Computers	32,52.60	18,58.00	..	51,10.60	30,33.21	(+)68.49
115- Modernisation of police force	28,03.60	..	..	28,03.60	26,42.51	(+)6.10
116- Forensic Science	6,44.10	..	..	6,44.10	5,60.78	(+)14.86
117- Internal Security	..	13,88.72	8.94	13,97.66	17.63	(+)78,27.74
789- Special Component Plan for Scheduled Castes	..	..	..	..	0.16	..
800- Other Expenditure	64,97.20	..	..	64,97.20	59,21.41	(+)9.72
911- Deduct-Recoveries of Overpayments	(-)1.58	..	..	(-)1.58	(-)72.44	(-)97.82
<b>Total -2055</b>	<b>42.58</b>	<b>..</b>	<b>..</b>	<b>21,81,57.06</b>	<b>17,75,14.57</b>	<b>(+)22.90</b>
<b>Salary</b>	<b>18,78,94.21</b>	<b>..</b>	<b>..</b>	<b>18,78,94.21</b>	<b>15,29,55.29</b>	<b>(+)22.84</b>
<b>Grants-in-Aid</b>	<b>10.00</b>	<b>..</b>	<b>..</b>	<b>10.00</b>	<b>..</b>	<b>(+)10,00.00</b>
<b>2056- Jails</b>						
001- Direction and Administration	5,55.66	..	..	5,55.66	5,03.59	(+)10.34
101- Jails	1,03,20.89	1,69.86	..	1,04,90.75	89,43.01	(+)17.31
102- Jail Manufactures	3,80.34	..	..	3,80.34	3,72.97	(+)1.98

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>A. General Services - Contd.</b>						
<b>(d) Administrative Services - Contd.</b>						
<b>2056- Jails - Concltd.</b>						
800- Other Expenditure	69.42	..	..	69.42	60.52	(+)14.71
911- Deduct-Recoveries of Overpayments	(-)1.25	..	..	(-)1.25	(-)3.19	(-)60.82
<b>Total -2056</b>	<b>1,13,25.06</b>	<b>1,69.86</b>	<b>..</b>	<b>1,14,94.92</b>	<b>98,76.90</b>	<b>(+)16.38</b>
<b>Salary</b>	<b>64,08.06</b>	<b>..</b>	<b>..</b>	<b>64,08.06</b>	<b>57,89.42</b>	<b>(+)10.69</b>
<b>2058- Stationery and Printing</b>						
001- Direction and Administration	<i>0.19</i>	..	..			
	6,48.05	..	..	6,48.24	6,13.22	(+)5.71
101- Purchase and Supply of Stationery Stores	1,14.11	..	..	1,14.11	1,00.59	(+)13.44
102- Printing, Storage and Distribution of Forms	12,12.86	..	..	12,12.86	12,02.53	(+)0.86
103- Government Presses	22,64.31	..	..	22,64.31	22,10.33	(+)2.44
104- Cost of Printing by Other Sources	4.97	..	..	4.97	6.00	(-)17.17
800- Other Expenditure	1,54.87	..	..	1,54.87	1,51.79	(+)2.03
911- Deduct-Recoveries of Overpayments	(-)0.03	..	..	(-)0.03	..	..
<b>Total -2058</b>	<b>0.19</b>	<b>..</b>	<b>..</b>	<b>43,99.33</b>	<b>42,84.46</b>	<b>(+)2.68</b>
	<b>43,99.14</b>	<b>..</b>	<b>..</b>	<b>43,99.33</b>	<b>42,84.46</b>	<b>(+)2.68</b>



## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>A. General Services - Contd.</b>						
<b>(d) Administrative Services - Contd.</b>						
<b>2058- Stationery and Printing - Concl.</b>						
Salary	35,52.78	..	..	35,52.78	34,33.91	(+)3.46
Grants-in-Aid	0.04	..	..	0.04	..	(+)4.00
<b>2059- Public Works</b>						
<b>01- Office Buildings</b>						
051- Construction	1,14.04	..	..	1,14.04	9,28.13	(-)87.71
053- Maintenance and Repairs	2,52,55.10	..	..	2,52,55.10	2,22,33.99	(+)13.59
911- Deduct-Recoveries of Overpayments	(-)0.57	..	..	(-)0.57	(-)0.25	(+)1,19.23
<b>Total - 01</b>	<b>2,53,68.57</b>	<b>..</b>	<b>..</b>	<b>2,53,68.57</b>	<b>2,31,61.87</b>	<b>(+)9.53</b>
<b>60- Other Buildings</b>						
053- Maintenance and Repairs	53.83	..	..	53.83	96.18	(-)44.03
<b>Total - 60</b>	<b>53.83</b>	<b>..</b>	<b>..</b>	<b>53.83</b>	<b>96.18</b>	<b>(-)44.03</b>
<b>80- General</b>						
001- Direction and Administration	2,02,16.70	..	..	2,02,16.70	1,79,74.96	(+)12.47
052- Machinery and Equipment	20,55.03	..	..	20,55.03	19,17.21	(+)7.19
053- Maintenance and Repairs	3,19,12.34	..	..	3,19,12.34	2,74,53.42	(+)16.24

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>A. General Services - Contd.</b>						
<b>(d) Administrative Services - Contd.</b>						
<b>2059- Public Works - Concl.</b>						
<b>80- General - Concl.</b>						
799- Suspense	(-) <i>3.48</i> (A)	..	..	(-) <i>3.48</i>	70.34	(-) <i>1,04.95</i>
800- Other Expenditure	<i>1.03</i>	..	..			
	51,26.01	..	..	51,27.04	39,64.40	(+) <i>29.33</i>
911- Deduct-Recoveries of Overpayments	(-) <i>1.86</i>	..	..	(-) <i>1.86</i>	(-) <i>1.07</i>	(+) <i>73.83</i>
<b>Total - 80</b>	<i>1.03</i>	..	..			
	<b>5,93,04.74</b>	..	..	<b>5,93,05.77</b>	<b>5,13,79.38</b>	(+) <b>15.43</b>
<b>Total -2059</b>	<i>1.03</i>	..	..			
	<b>8,47,27.14</b>	..	..	<b>8,47,28.17</b>	<b>7,46,37.30</b>	(+) <b>13.52</b>
<b>Salary</b>	<b>1,96,01.81</b>	..	..	<b>1,96,01.81</b>	<b>1,73,86.12</b>	(+) <b>12.74</b>
<b>Grants-in-Aid</b>	<b>39,26.36</b>	..	..	<b>39,26.36</b>	<b>50,29.40</b>	(-) <b>21.93</b>
<b>2070- Other Administrative Services</b>						
003- Training	6,55.48	..	..	6,55.48	5,50.26	(+) <i>19.12</i>
104- Vigilance	40,79.66	..	..	40,79.66	36,03.65	(+) <i>13.21</i>
105- Special Commission of Enquiry	3,08.48	..	..	3,08.48	2,28.63	(+) <i>34.93</i>

(A) Due to account of more Suspense Credit than Debit.

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>A. General Services - Contd.</b>						
<b>(d) Administrative Services -Concl'd.</b>						
<b>2070- Other Administrative Services - Concl'd.</b>						
106- Civil Defence	1,24.13	..	1.97	1,26.10	3,01.26	(-)58.14
107- Home Guards	1,26,32.97	..	..	1,26,32.97	1,12,39.22	(+)12.40
108- Fire Protection and Control	1,26,58.30	16,78.00	..	1,43,36.30	98,52.12	(+)45.51
115- Guest Houses, Government Hostels etc.	14,90.43	..	..	14,90.43	11,20.00	(+)33.07
789- Special Component Plan for Scheduled Castes	..	4,96.77	..	4,96.77	99.18	(+)4,00.88
796- Tribal Area Sub-Plan	..	7,76.20	..	7,76.20	99.18	(+)6,82.62
800- Other Expenditure	5,86.95	..	2,06.12	7,93.07	6,99.38	(+)13.40
911- Deduct-Recoveries of Overpayments	(-)3.73	..	..	(-)3.73	(-)0.22	(+)15,95.45
<b>Total -2070</b>	<b>3,25,32.67</b>	<b>29,50.97</b>	<b>2,08.09</b>	<b>3,56,91.73</b>	<b>2,77,92.66</b>	<b>(+)28.42</b>
<b>Salary</b>	<b>2,86,57.70</b>	<b>..</b>	<b>1,99.20</b>	<b>2,88,56.90</b>	<b>2,46,27.07</b>	<b>(+)17.18</b>
<b>Grants-in-Aid</b>	<b>3.00</b>	<b>..</b>	<b>..</b>	<b>3.00</b>	<b>3.00</b>	<b>..</b>
<b>Total - (d) Administrative Services</b>	<b>6,69.33</b>	<b>2.18</b>	<b>..</b>	<b>38,27,51.07</b>	<b>38,03,05.06</b>	<b>(+)3.74</b>
<b>Salary</b>	<b>27,84,00.60</b>	<b>..</b>	<b>1,99.20</b>	<b>27,85,99.80</b>	<b>23,35,54.34</b>	<b>(+)19.29</b>
<b>Grants-in-Aid</b>	<b>39,92.90</b>	<b>14,00.00</b>	<b>..</b>	<b>53,92.90</b>	<b>56,39.56</b>	<b>(-)4.37</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure* (₹ in lakh)

## Expenditure Heads(Revenue Account)- Contd.

## A. General Services - Contd.

## (e) Pension and Miscellaneous General Services

## 2071- Pensions and Other Retirement Benefits

## 01- Civil

101- Superannuation and Retirement Allowances	44,33,10.36	..	..	44,33,10.36	38,61,10.20	(+)14.81
102- Commuted Value of Pensions	2,89,45.50	..	..	2,89,45.50	3,13,58.72	(-)7.70
103- Compassionate allowance	4.55	..	..	4.55	2.65	(+)71.70
104- Gratuities	2,74,95.47	..	..	2,74,95.47	2,91,03.50	(-)5.53
105- Family Pensions	1,65,14.68	..	..	1,65,14.68	1,46,32.16	(+)12.87
106- Pensionary Charges in respect of High Court Judges	12.54	..	..	12.54	4.49	(+)1,79.51
107- Contributions to Pensions and Gratuities	5.65	..	..	5.65	..	..
108- Contributions to Provident Funds	12.83	..	..	12.83	12.85	(-)0.16
109- Pensions to Employees of State Aided Educational Institutions	7,51,91.44	..	..	7,51,91.44	7,64,63.95	(-)1.66
111- Pensions to Legislators	1,35.27	..	..	1,35.27	2,22.76	(-)39.28
115- Leave Encashment Benefits	3,39,88.31	..	..	3,39,88.31	4,49,03.10	(-)24.31
117- Government Contribution for Defined Contribution Pension Scheme	1,60,77.03	..	..	1,60,77.03	1,07,26.46	(+)49.88
911- Deduct-Recoveries of Overpayments	(-)31.14	..	..	(-)31.14	(-)24.07	(+)29.41

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>A. General Services - Concltd.</b>						
<b>(e) Pension and Miscellaneous General Services -Concltd.</b>						
<b>2071- Pensions and Other Retirement Benefits - Concltd.</b>						
<b>01- Civil - Concltd.</b>						
<i>Total - 01</i>	<i>18.20</i>	..	..	<b>64,16,62.49</b>	<b>59,35,16.77</b>	<b>(+)8.11</b>
<b>Total -2071</b>	<i>18.20</i>	..	..	<b>64,16,62.49</b>	<b>59,35,16.77</b>	<b>(+)8.11</b>
<b>2075- Miscellaneous General Services</b>						
797- Transfers to/from Reserve Funds/Deposit Account	3,00,00.00	..	..	3,00,00.00	..	..
800- Other Expenditure	20,64.41	..	..	20,64.41	27,06.91	(-)23.74
<b>Total -2075</b>	<b>3,20,64.41</b>	..	..	<b>3,20,64.41</b>	<b>27,06.91</b>	<b>(+)10,84.54</b>
<b>Grants-in-Aid</b>	<b>7.00</b>	..	..	<b>7.00</b>	<b>6.60</b>	<b>(+)6.06</b>
<b>Total - (e) Pension and Miscellaneous General Services</b>	<i>18.20</i>	..	..	<b>67,37,26.90</b>	<b>59,62,23.68</b>	<b>(+)13.00</b>
<b>Grants-in-Aid</b>	<b>7.00</b>	..	..	<b>7.00</b>	<b>6.60</b>	<b>(+)6.06</b>
<b>Total - A.General Services</b>	<i>28,71,12.19</i>	<i>2.18</i>	..	<b>1,45,28,85.77</b>	<b>1,36,89,40.92</b>	<b>(+)6.13</b>

There are 2,88,987 nos. of different categories of State Pensioners drawing pension from different Treasuries/Banks in the State.

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>A. General Services - Contd.</b>						
Salary	35,55,66.23	3,08.32	3,26.48	35,62,01.03	30,19,70.88	(+)17.96
Grants-in-Aid	40,31.40	14,00.00	..	54,31.40	56,61.59	(-)4.07
<b>B. Social Services</b>						
<b>(a) Education, Sports, Art and Culture</b>						
<b>2202- General Education</b>						
<b>01- Elementary Education</b>						
001- Direction and Administration	3,97.56	..	..	3,97.56	3,57.08	(+)11.34
101- Government Primary Schools	33,13,97.99	9,99.44	..	33,23,97.43	27,94,02.55	(+)18.97
102- Assistance to Non Government Primary Schools	67,92.24	16,04.18	..	83,96.42	75,96.55	(+)10.53
104- Inspection	86,89.99	..	..	86,89.99	57,59.19	(+)50.89
108- Text Books	26,04.51	..	..	26,04.51	24,44.65	(+)6.54
109- Scholarships and Incentives	2,53.27	..	..	2,53.27	75.74	(+)2,34.39
111- <i>Sarva Shiksha Abhiyan</i>	..	5,39,53.72	..	5,39,53.72	2,41,58.08	(+)1,23.34
112- National Programme of Mid-day Meals in Schools	..	4,04,03.35	..	4,04,03.35	5,90,18.05	(-)31.54
789- Special Component Plan for Scheduled Castes	..	3,05,49.11	..	3,05,49.11	3,44,11.96	(-)11.23
796- Tribal Area Sub-Plan	..	3,72,00.34	..	3,72,00.34	4,18,42.77	(-)11.09
800- Other Expenditure	3.00	..	..			

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>B. Social Services - Contd.</b>						
<b>(a) Education, Sports, Art and Culture - Contd.</b>						
<b>2202- General Education - Contd.</b>						
<b>01- Elementary Education - Concltd.</b>						
	5.47	5,90.14	..	5,98.61	94.71	(+)5,32.05
911- Deduct-Recoveries of Overpayments	(-)9.36	(-)1,31.78	..	(-)1,41.14	(-)38.43	(+)2,67.27
<b>Total - 01</b>	<b>3.00</b>	<b>..</b>	<b>..</b>	<b>51,53,03.17</b>	<b>45,51,22.90</b>	<b>(+)13.22</b>
<b>02- Secondary Education</b>						
001- Direction and Administration	3,34.67	..	..	3,34.67	3,44.27	(-)2.79
101- Inspection	20,28.29	..	..	20,28.29	16,13.93	(+)25.67
105- Teachers Training	29,71.63	..	..	29,71.63	27,30.71	(+)8.82
107- Scholarships	2,82.33	..	..	2,82.33	36.19	(+)6,80.13
109- Government Secondary Schools	12,31,48.79	1,31,99.55	..	13,63,48.34	12,23,72.36	(+)11.42
110- Assistance to Non-Government Secondary Schools	3,07,32.91	2,47,38.74	..	5,54,71.65	4,81,15.02	(+)15.29
789- Special Component Plan for Scheduled Castes	..	57,38.00	..	57,38.00	45,84.27	(+)25.17
796- Tribal Area Sub-Plan	..	1,10,89.59	..	1,10,89.59	65,22.71	(+)70.02
800- Other Expenditure	1.00	..	..			

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>B. Social Services - Contd.</b>						
<b>(a) Education, Sports, Art and Culture - Contd.</b>						
<b>2202- General Education - Contd.</b>						
<b>02- Secondary Education - Concltd.</b>						
	9,49.36	4,42,88.78	..	4,52,39.14	2,01,68.51	(+)1,24.31
911- Deduct-Recoveries of Overpayments	(-)8,29.76	(-)10.79	..	(-)8,40.55	(-)25.86	(+)31,49.13
<b>Total - 02</b>	<b><i>1.00</i></b>	<b>..</b>	<b>..</b>	<b>25,86,63.09</b>	<b>20,64,62.11</b>	<b>(+)25.28</b>
<b>03- University and Higher Education</b>						
001- Direction and Administration	10,30.16	..	..	10,30.16	8,90.38	(+)15.70
102- Assistance to Universities	1,83,24.02	1,21,00.00	..	3,04,24.02	2,21,19.45	(+)37.54
103- Government Colleges and Institutes	2,27,91.81	13,49.65	..	2,41,41.46	2,18,44.08	(+)10.52
104- Assistance to Non-Government Colleges and Institutes	6,48,32.27	2,55,47.34	..	9,03,79.61	8,21,00.72	(+)10.08
107- Scholarships	9,40.03	40,00.00	..	49,40.03	26,45.29	(+)86.75
112- Institutes of Higher Learning	1,00.00	63,38.80	..	64,38.80	3,00.00	(+)20,46.27
789- Special Component Plan for Scheduled Castes	..	72,98.10	..	72,98.10	14,77.44	(+)3,93.97
796- Tribal Area Sub-Plan	..	92,62.60	..	92,62.60	46,36.02	(+)99.80
800- Other Expenditure	..	30,00.00	..	30,00.00	29,99.99	..



## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>B. Social Services - Contd.</b>						
<b>(a) Education, Sports, Art and Culture - Contd.</b>						
<b>2202- General Education - Contd.</b>						
<b>03- University and Higher Education - Concltd.</b>						
911- Deduct-Recoveries of Overpayments	(-)24.26	..	(-)0.04	(-)24.30	(-)30.16	(-)19.40
<b>Total - 03</b>	<b>10,79,94.03</b>	<b>6,88,96.49</b>	<b>(-)0.04</b>	<b>17,68,90.46</b>	<b>13,89,83.21</b>	<b>(+)27.27</b>
<b>04- Adult Education</b>						
001- Direction and Administration	..	90.50	..	90.50	1,33.72	(-)32.32
200- Other Adult Education Programmes	..	..	..	..	2,45.07	..
789- Special Component Plan for Scheduled Castes	..	..	..	..	1,27.02	..
796- Tribal Area Sub-Plan	..	..	..	..	1,08.61	..
<b>Total - 04</b>	<b>..</b>	<b>90.50</b>	<b>..</b>	<b>90.50</b>	<b>6,14.42</b>	<b>(-)85.27</b>
<b>05- Language Development</b>						
102- Promotion of Modern Indian Languages and Literature	7,15.30	2,22.49	..	9,37.79	8,14.44	(+)15.15
103- Sanskrit Education	31,30.95	..	..	31,30.95	29,78.40	(+)5.12
200- Other Languages Education	58.56	..	..	58.56	54.69	(+)7.08
800- Other Expenditure	0.95	..	..	0.95	0.95	..
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)3.01	..

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>B. Social Services - Contd.</b>						
<b>(a) Education, Sports, Art and Culture - Contd.</b>						
<b>2202- General Education - Concl.</b>						
<b>05- Language Development - Concl.</b>						
<i>Total - 05</i>	<b>39,05.76</b>	<b>2,22.49</b>	..	<b>41,28.25</b>	<b>38,45.47</b>	<b>(+)7.35</b>
<b>80- General</b>						
001- Direction and Administration	2,66.70	25.84	..	2,92.54	3,14.14	(-)6.88
003- Training	86.30	15,18.49	..	16,04.79	6,72.18	(+)1,38.74
108- Examinations	40.00	..	..	40.00	39.40	(+)1.52
789- Special Component Plan for Scheduled Castes	..	5,09.37	..	5,09.37	1,91.13	(+)1,66.50
796- Tribal Area Sub-Plan	..	9,78.18	..	9,78.18	3,09.75	(+)2,15.80
800- Other Expenditure	<i>0.01</i>					
	4.33	64.78	4.00	73.12	5.87	(+)11,47.78
911- Deduct-Recoveries of Overpayments	(-)0.13	..	..	(-)0.13	(-)0.18	(-)27.78
<i>Total - 80</i>	<b>0.01</b>	..	..			
	<b>3,97.20</b>	<b>30,96.66</b>	<b>4.00</b>	<b>34,97.87</b>	<b>15,32.29</b>	<b>(+)1,28.28</b>
<b>Total -2202</b>	<b>4.01</b>	..	..			
	<b>62,20,46.88</b>	<b>33,65,18.51</b>	<b>3.96</b>	<b>95,85,73.36</b>	<b>80,65,60.40</b>	<b>(+)18.85</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>B. Social Services - Contd.</b>						
<b>(a) Education, Sports, Art and Culture - Contd.</b>						
<b>2202- General Education - Concl'd.</b>						
Salary	49,34,35.94	1,62,53.40	..	50,96,89.34	43,13,03.12	(+)18.17
Grants-in-Aid	12,54,92.31	22,61,06.76	..	35,15,99.07	11,09,26.10	(+)2,16.97
<b>2203- Technical Education</b>						
001- Direction and Administration	5,79.92	..	..	5,79.92	4,62.44	(+)25.40
103- Technical Schools	52.53	..	..	52.53	46.83	(+)12.17
105- Polytechnics	<i>13.00</i>					
	24,57.11	3,25.27	..	27,95.38	19,85.70	(+)40.78
112- Engineering/Technical Colleges and Institutes	39,23.64	4,02.85	..	43,26.49	40,37.54	(+)7.16
789- Special Component Plan for Scheduled Castes	..	5.70	..	5.70	..	..
796- Tribal Area Sub-Plan	..	15.41	8.37	23.78	14.17	(+)67.82
800- Other Expenditure	27,02.12	..	..	27,02.12	24,28.66	(+)11.26
<b>Total -2203</b>	<i>13.00</i>					
	97,15.32	7,49.23	8.37	1,04,85.92	89,75.34	(+)16.83
Salary	33,41.38	..	20.93	33,62.31	24,60.03	(+)36.68
Grants-in-Aid	58,57.58	..	..	58,57.58	60,28.17	(-)2.83

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>B. Social Services - Contd.</b>						
<b>(a) Education, Sports, Art and Culture - Contd.</b>						
<b>2204- Sports and Youth Services</b>						
001- Direction and Administration	8,15.61	1,46.73	..	9,62.34	7,74.07	(+)24.32
101- Physical Education	1,30.12	3.75	..	1,33.87	23,13.08	(-)94.21
102- Youth Welfare Programmes for Students	12,57.27	10,80.32	..	23,37.59	20,29.78	(+)15.16
103- Youth Welfare Programmes for Non-students	38.36	5,89.47	..	6,27.83	4,65.37	(+)34.91
104- Sports and Games	4,78.47	..	..	4,78.47	5,13.78	(-)6.87
789- Special Component Plan for Scheduled Castes	..	1,79.74	..	1,79.74	6,05.82	(-)70.33
796- Tribal Area Sub-Plan	..	2,41.13	..	2,41.13	7,14.16	(-)66.24
800- Other Expenditure	..	..	..	..	8,57.80	..
911- Deduct-Recoveries of Overpayments	(-)0.19	..	..	(-)0.19	(-)11,71.03	(-)99.98
<b>Total -2204</b>	<b>27,19.64</b>	<b>22,41.14</b>	<b>..</b>	<b>49,60.78</b>	<b>71,02.83</b>	<b>(-)30.16</b>
<b>Salary</b>	<b>11,83.63</b>	<b>1,17.21</b>	<b>..</b>	<b>13,00.84</b>	<b>10,42.98</b>	<b>(+)24.72</b>
<b>Grants-in-Aid</b>	<b>2,05.91</b>	<b>6,80.96</b>	<b>..</b>	<b>8,86.87</b>	<b>45,24.33</b>	<b>(-)80.40</b>
<b>2205- Art and Culture</b>						
001- Direction and Administration	2,14.51	35,89.97	..	38,04.48	21,33.79	(+)78.30
101- Fine Arts Education	3,90.30	1,26.88	..	5,17.18	3,86.26	(+)33.89

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>B. Social Services - Contd.</b>						
<b>(a) Education, Sports, Art and Culture -Concl.</b>						
<b>2205- Art and Culture - Concl.</b>						
102- Promotion of Art and Culture	1,96.04	24,82.48	..	26,78.52	20,52.58	(+)30.50
103- Archaeology	1,68.68	1,11.99	..	2,80.67	1,76.36	(+)59.15
104- Archives	86.74	59.33	..	1,46.07	1,96.64	(-)25.72
105- Public Libraries	3,66.42	20.58	..	3,87.00	3,35.03	(+)15.51
106- Archaeological Survey	7.64	..	..	7.64	6.39	(+)19.56
107- Museums	2,34.99	98.62	..	3,33.61	2,81.32	(+)18.59
796- Tribal Area Sub-Plan	..	30.00	..	30.00	30.00	..
<b>Total -2205</b>	<b>16,65.32</b>	<b>65,19.85</b>	<b>..</b>	<b>81,85.17</b>	<b>55,98.37</b>	<b>(+)46.21</b>
<b>Salary</b>	<b>13,46.32</b>	<b>..</b>	<b>..</b>	<b>13,46.32</b>	<b>11,91.73</b>	<b>(+)12.90</b>
<b>Grants-in-Aid</b>	<b>1,50.49</b>	<b>43,50.08</b>	<b>..</b>	<b>45,00.57</b>	<b>27,79.56</b>	<b>(+)61.92</b>
<b>Total - (a) Education, Sports, Art and Culture</b>	<b>17.01</b>	<b>34,60,28.73</b>	<b>12.33</b>	<b>98,22,05.23</b>	<b>82,82,36.94</b>	<b>(+)18.59</b>
<b>Salary</b>	<b>49,93,07.27</b>	<b>1,63,70.61</b>	<b>20.93</b>	<b>51,56,98.81</b>	<b>43,59,97.86</b>	<b>(+)18.28</b>
<b>Grants-in-Aid</b>	<b>13,17,06.29</b>	<b>23,11,37.80</b>	<b>..</b>	<b>36,28,44.09</b>	<b>12,42,58.16</b>	<b>(+)1,92.01</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>B. Social Services - Contd.</b>						
<b>(b) Health and Family Welfare</b>						
<b>2210- Medical and Public Health</b>						
<i>01- Urban Health Services-Allopathy</i>						
001- Direction and Administration	2,45,42.09	46,45.34	..	2,91,87.43	2,58,03.29	(+)13.12
102- Employees State Insurance Scheme	24,42.44	1,03.82	..	25,46.26	24,85.86	(+)2.43
110- Hospital and Dispensaries	3,55,37.65	14,60.41	..	3,69,98.06	3,25,57.74	(+)13.64
200- Other Health Schemes	14,04.97	..	..	14,04.97	12,48.67	(+)12.52
789- Special Component Plan for Scheduled Castes	..	17,53.04	..	17,53.04	15,27.27	(+)14.78
796- Tribal Area Sub-Plan	..	30,06.35	..	30,06.35	20,11.64	(+)49.45
800- Other Expenditure	8,02.48	16,75.93	..	24,78.41	29,77.22	(-)16.75
911- Deduct-Recoveries of Overpayments	(-)40.80	(-)9.49	..	(-)50.29	(-)9.51	(+)4,28.26
<b>Total - 01</b>	<b>6,46,88.83</b>	<b>1,26,35.40</b>	<b>..</b>	<b>7,73,24.23</b>	<b>6,86,02.19</b>	<b>(+)12.71</b>
<i>02- Urban Health Services-Other Systems of Medicine</i>						
001- Direction and Administration	6,10.79	2,23.90	..	8,34.69	6,10.02	(+)36.83
101- Ayurveda	7,99.43	..	..	7,99.43	7,56.96	(+)5.61
102- Homeopathy	3,46.15	..	..	3,46.15	3,15.44	(+)9.74
103- Unani	13.53	..	..	13.53	14.93	(-)9.38

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>B. Social Services - Contd.</b>						
<b>(b) Health and Family Welfare - Contd.</b>						
<b>2210- Medical and Public Health - Contd.</b>						
<b>02- Urban Health Services-Other Systems of Medicine - Concltd.</b>						
911- Deduct-Recoveries of Overpayments	(-1.09)	..	..	(-1.09)	..	..
<b>Total - 02</b>	<b>17,68.81</b>	<b>2,23.90</b>	<b>..</b>	<b>19,92.71</b>	<b>16,97.35</b>	<b>(+17.40)</b>
<b>03- Rural Health Services-Allopathy</b>						
103- Primary Health Centres	3,44,17.32	..	..	3,44,17.32	3,05,35.07	(+12.71)
110- Hospitals and Dispensaries	41,86.04	..	..	41,86.04	35,29.81	(+18.59)
789- Special Component Plan for Scheduled Castes	..	1,94,02.86	..	1,94,02.86	23,92.92	(+7,10.84)
796- Tribal Area Sub-Plan	..	1,27,16.53	..	1,27,16.53	31,84.91	(+2,99.27)
800- Other Expenditure	5,80.23	3,97,60.80	..	4,03,41.03	1,27,37.68	(+2,16.71)
911- Deduct-Recoveries of Overpayments	(-1.41)	..	..	(-1.41)	(-6.70)	(-78.96)
<b>Total - 03</b>	<b>3,91,82.18</b>	<b>7,18,80.19</b>	<b>..</b>	<b>11,10,62.37</b>	<b>5,23,73.69</b>	<b>(+1,12.06)</b>
<b>04- Rural Health Services-Other Systems of Medicine</b>						
101- Ayurveda	33,24.38	..	..	33,24.38	31,82.76	(+4.45)
102- Homeopathy	21,76.66	..	..	21,76.66	22,07.60	(-1.40)
103- Unani	25.58	..	..	25.58	22.54	(+13.54)

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>B. Social Services - Contd.</b>						
<b>(b) Health and Family Welfare - Contd.</b>						
<b>2210- Medical and Public Health - Contd.</b>						
<b>04- Rural Health Services-Other Systems of Medicine - Concl.</b>						
796- Tribal Area Sub-Plan	..	..	..	..	0.30	..
911- Deduct-Recoveries of Overpayments	(-)0.83	(-)0.04	..	(-)0.87	..	..
<b>Total - 04</b>	<b>55,25.79</b>	<b>(-)0.04</b>	<b>..</b>	<b>55,25.75</b>	<b>54,13.19</b>	<b>(+)2.08</b>
<b>05- Medical Education, Training and Research</b>						
101- Ayurveda	6,20.89	..	..	6,20.89	5,70.36	(+)8.86
102- Homeopathy	4,93.39	..	..	4,93.39	4,68.63	(+)5.28
105- Allopathy	1,64,05.87	65,63.70	..	2,29,69.57	1,77,10.18	(+)29.70
789- Special Component Plan for Scheduled Castes	..	89.66	..	89.66	1,38.50	(-)35.26
796- Tribal Area Sub-Plan	..	1,62.62	..	1,62.62	1,00.00	(+)62.62
800- Other Expenditure	10,95.06	..	..	10,95.06	10,84.30	(+)0.99
911- Deduct-Recoveries of Overpayments	(-)38.84	(-)1.97	..	(-)40.81	..	..
<b>Total - 05</b>	<b>1,85,76.37</b>	<b>68,14.01</b>	<b>..</b>	<b>2,53,90.38</b>	<b>2,00,71.97</b>	<b>(+)26.50</b>
<b>06- Public Health</b>						
001- Direction and Administration	55,36.48	..	..	55,36.48	45,72.41	(+)21.08



## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>B. Social Services - Contd.</b>						
<b>(b) Health and Family Welfare - Contd.</b>						
<b>2210- Medical and Public Health - Contd.</b>						
<b>06- Public Health - Concltd.</b>						
101- Prevention and Control of Diseases	82,08.44	30,69.12	37.99	1,13,15.55	85,35.29	(+)32.57
104- Drug Control	7,11.86	..	..	7,11.86	6,58.63	(+)8.08
107- Public Health Laboratories	1,93.30	..	..	1,93.30	1,83.57	(+)5.30
113- Public Health Publicity	75.10	..	..	75.10	70.72	(+)6.19
789- Special Component Plan for Scheduled Castes	..	14,86.00	11.98	14,97.98	9.87	(+)1,50,77.10
796- Tribal Area Sub-Plan	..	69,23.20	11.98	69,35.18	10.00	(+)6,92,51.80
800- Other Expenditure	12.05	..	..	12.05	12.05	..
911- Deduct-Recoveries of Overpayments	(-)1.17	..	..	(-)1.17	(-)3.45	(-)66.09
<b>Total - 06</b>	<b>1,47,36.06</b>	<b>1,14,78.32</b>	<b>61.95</b>	<b>2,62,76.33</b>	<b>1,40,49.09</b>	<b>(+)87.03</b>
<b>80- General</b>						
004- Health Statistics and Evaluation	9,86.52	..	..	9,86.52	8,90.83	(+)10.74
800- Other Expenditure	..	27,07.58	..	27,07.58	..	..
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.12	..
<b>Total - 80</b>	<b>9,86.52</b>	<b>27,07.58</b>	<b>..</b>	<b>36,94.10</b>	<b>8,90.71</b>	<b>(+)3,14.73</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>B. Social Services - Contd.</b>						
<b>(b) Health and Family Welfare - Contd.</b>						
<b>2210- Medical and Public Health - Concl.</b>						
Total -2210	<b>14,54,64.56</b>	<b>10,57,39.36</b>	<b>61.95</b>	<b>25,12,65.87</b>	<b>16,30,98.19</b>	<b>(+)54.06</b>
Salary	<b>10,78,77.89</b>	<b>3,20.88</b>	<b>..</b>	<b>10,81,98.77</b>	<b>9,41,67.36</b>	<b>(+)14.90</b>
Grants-in-Aid	<b>20,64.08</b>	<b>7,34,04.21</b>	<b>..</b>	<b>7,54,68.29</b>	<b>2,64,95.16</b>	<b>(+)1,84.84</b>
<b>2211- Family Welfare</b>						
001- Direction and Administration	66.50	..	6,81.21	7,47.71	5,77.05	(+)29.57
003- Training	..	..	7,32.12	7,32.12	4,27.53	(+)71.24
101- Rural Family Welfare Services	17,60.93	31.44	1,22,50.26	1,40,42.63	98,97.11	(+)41.89
102- Urban Family Welfare Services	5,81.41	..	2,54.93	8,36.34	6,96.09	(+)20.15
104- Transport	45.21	..	..	45.21	50.27	(-)10.07
200- Other Services and Supplies	..	..	9,84.92	9,84.92	8,68.78	(+)13.37
789- Special Component Plan for Scheduled Castes	..	..	4.66	4.66	3.23	(+)44.27
796- Tribal Area Sub-Plan	..	..	87,02.22	87,02.22	56,45.47	(+)54.15
911- Deduct-Recoveries of Overpayments	(-)8.69	..	..	(-)8.69	(-)5.33	(+)63.04
<b>Total -2211</b>	<b>24,45.36</b>	<b>31.44</b>	<b>2,36,10.32</b>	<b>2,60,87.12</b>	<b>1,81,60.20</b>	<b>(+)43.65</b>
<b>Salary</b>	<b>24,14.82</b>	<b>..</b>	<b>2,19,30.30</b>	<b>2,43,45.12</b>	<b>1,71,97.58</b>	<b>(+)41.56</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>B. Social Services - Contd.</b>						
<b>(b) Health and Family Welfare -Concl.</b>						
<b>2211- Family Welfare - Concl.</b>						
Grants-in-Aid	..	..	17.00	17.00	17.00	..
<b>Total - (b) Health and Family Welfare</b>	<b>14,79,09.92</b>	<b>10,57,70.80</b>	<b>2,36,72.27</b>	<b>27,73,52.99</b>	<b>18,12,58.39</b>	<b>(+)53.02</b>
Salary	11,02,92.71	3,20.88	2,19,30.30	13,25,43.89	11,13,64.94	(+)19.02
Grants-in-Aid	20,64.08	7,34,04.21	17.00	7,54,85.29	2,65,12.16	(+)1,84.72
<b>(c) Water Supply, Sanitation, Housing and Urban</b>						
<b>2215- Water Supply and Sanitation</b>						
<b>01- Water Supply</b>						
001- Direction and Administration	81,93.38	..	..	81,93.38	73,38.00	(+)11.66
003- Training	..	..	..	..	2.86	..
052- Machinery and Equipment	20,59.01	..	..	20,59.01	19,89.11	(+)3.51
101- Urban Water Supply Programmes	2,39,16.09	..	..	2,39,16.09	2,21,07.04	(+)8.18
102- Rural Water Supply Programmes	50,16.75	2,65,11.69	..	3,15,28.44	1,98,59.19	(+)58.76
789- Special Component Plan for Scheduled Castes	..	72,87.79	..	72,87.79	65,74.22	(+)10.85
796- Tribal Area Sub-Plan	..	96,04.43	..	96,04.43	67,26.73	(+)42.78
799- Suspense	..	..	..	..	(-)0.53 (A)	..

(A) Minus expenditure is due to account of more Suspense Credit than Debit.

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>B. Social Services - Contd.</b>						
<b>(c) Water Supply, Sanitation, Housing and Urban Development - Contd.</b>						
<b>2215- Water Supply and Sanitation - Contd.</b>						
<b>01- Water Supply - Concl.</b>						
800- Other Expenditure	2.08	..	..	2.08	..	..
911- Deduct-Recoveries of Overpayments	(-)1.67	..	..	(-)1.67	(-)0.01	(+)1,66,00.00
<b>Total - 01</b>	<b>2.08</b>					
	<b>3,91,83.56</b>	<b>4,34,03.91</b>	<b>..</b>	<b>8,25,89.55</b>	<b>6,45,96.61</b>	<b>(+)27.85</b>
<b>02- Sewerage and Sanitation</b>						
003- Training	5.65	..	..	5.65	4.48	(+)26.12
105- Sanitation Services	..	50,12.28	..	50,12.28	45.82	(+)1,08,39.07
107- Sewerage Services	13,54.36	80,58.79	..	94,13.15	57,26.90	(+)64.37
789- Special Component Plan for Scheduled Castes	..	30,34.24	..	30,34.24	6,74.31	(+)3,49.98
796- Tribal Area Sub-Plan	..	51,42.69	..	51,42.69	9,45.55	(+)4,43.88
<b>Total - 02</b>	<b>13,60.01</b>	<b>2,12,48.00</b>	<b>..</b>	<b>2,26,08.01</b>	<b>73,97.06</b>	<b>(+)2,05.64</b>
<b>Total -2215</b>	<b>2.08</b>					
	<b>4,05,43.57</b>	<b>6,46,51.91</b>	<b>..</b>	<b>10,51,97.56</b>	<b>7,19,93.67</b>	<b>(+)46.12</b>
<b>Salary</b>	<b>79,47.85</b>	<b>..</b>	<b>..</b>	<b>79,47.85</b>	<b>71,23.75</b>	<b>(+)11.57</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>B. Social Services - Contd.</b>						
<b>(c) Water Supply, Sanitation, Housing and Urban Development - Contd.</b>						
<b>2215- Water Supply and Sanitation - Concl.</b>						
Grants-in-Aid	..	2,02,48.00	..	2,02,48.00	3,43,70.72	(-) <b>41.09</b>
<b>2216- Housing</b>						
<i>05- General Pool Accommodation</i>						
053- Maintenance and Repairs	3,92.85	..	..	2,77,48.07	2,37,84.47	(+)16.66
800- Other Expenditure	1,70.30	..	..	1,70.30	1,54.18	(+)10.46
<b>Total - 05</b>	<b>3,92.85</b>	<b>..</b>	<b>..</b>	<b>2,79,18.37</b>	<b>2,39,38.65</b>	<b>(+)16.62</b>
<i>80- General</i>						
789- Special Component Plan for Scheduled Castes	..	2,47.94	..	2,47.94	82.65	(+)1,99.99
796- Tribal Area Sub-Plan	..	3,31.95	..	3,31.95	1,10.65	(+)2,00.00
800- Other Expenditure	..	9,20.10	..	9,20.10	3,06.70	(+)2,00.00
<b>Total - 80</b>	<b>..</b>	<b>14,99.99</b>	<b>..</b>	<b>14,99.99</b>	<b>5,00.00</b>	<b>(+)2,00.00</b>
<b>Total -2216</b>	<b>3,92.85</b>	<b>14,99.99</b>	<b>..</b>	<b>2,94,18.36</b>	<b>2,44,38.65</b>	<b>(+)20.38</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>B. Social Services - Contd.</b>						
<b>(c) Water Supply, Sanitation, Housing and Urban Development - Contd.</b>						
<b>2216- Housing - Concl.</b>						
Salary	1,57.00	..	..	1,57.00	1,41.36	(+)11.06
Grants-in-Aid	23.06	14,99.99	..	15,23.05	6,00.74	(+)1,53.53
<b>2217- Urban Development</b>						
<i>01- State Capital Development</i>						
001- Direction and Administration	..	3.37	..	3.37	6.82	(-)50.59
191- Assistance to Municipal Corporations	..	30.00	..	30.00	30.00	..
800- Other Expenditure	..	10,00.00	..	10,00.00	12,00.00	(-)16.67
<b>Total - 01</b>	..	<b>10,33.37</b>	..	<b>10,33.37</b>	<b>12,36.82</b>	<b>(-)16.45</b>
<i>03- Integrated Development of Small and Medium Towns</i>						
001- Direction and Administration	57.70	..	..	57.70	51.86	(+)11.26
<b>Total - 03</b>	<b>57.70</b>	..	..	<b>57.70</b>	<b>51.86</b>	<b>(+)11.26</b>
<i>04- Slum Area Improvement</i>						
191- Assistance to Municipal Corporations	..	48,76.85	..	48,76.85	55,36.01	(-)11.91
192- Assistance to Municipalities/Municipal Councils	..	34,47.27	..	34,47.27	21,79.07	(+)58.20

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>B. Social Services - Contd.</b>						
<b>(c) Water Supply, Sanitation, Housing and Urban Development - Contd.</b>						
<b>2217- Urban Development - Contd.</b>						
<b>04- Slum Area Improvement - Concltd.</b>						
193- Assistance to Nagar Panchayats/Notified Area Councils (NACs) or equivalent thereof	..	98.15	..	98.15	4,43.23	(-)77.86
789- Special Component Plan for Scheduled Castes	..	35,25.09	..	35,25.09	19,16.39	(+)83.94
796- Tribal Area Sub-Plan	..	33,87.96	..	33,87.96	28,93.94	(+)17.07
800- Other Expenditure	..	41,93.84	..	41,93.84	..	..
<b>Total - 04</b>	..	<b>1,95,29.16</b>	..	<b>1,95,29.16</b>	<b>1,29,68.64</b>	<b>(+)50.59</b>
<b>05- Other Urban Development Schemes</b>						
191- Assistance to Municipal Corporations	29,77.46	27,28.17	..	57,05.63	1,32,11.43	(-)56.81
192- Assistance to Municipalities/Municipal Councils	36,06.97	48,14.71	..	84,21.68	1,40,58.94	(-)40.10
193- Assistance to Nagar Panchayats/NACs or equivalent thereof	20,34.98	9,61.00	..	29,95.98	24,89.13	(+)20.36
789- Special Component Plan for Scheduled Castes	..	34,37.44	..	34,37.44	55,31.42	(-)37.86
796- Tribal Area Sub-Plan	..	45,07.27	..	45,07.27	83,56.31	(-)46.06
800- Other Expenditure	..	70,40.56	10,54.68	80,95.24	33,63.68	(+)1,40.67
<b>Total - 05</b>	<b>86,19.41</b>	<b>2,34,89.15</b>	<b>10,54.68</b>	<b>3,31,63.24</b>	<b>4,70,10.91</b>	<b>(-)29.46</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>B. Social Services - Contd.</b>						
<b>(c) Water Supply, Sanitation, Housing and Urban Development -Concl'd.</b>						
<b>2217- Urban Development - Concl'd.</b>						
<b>80- General</b>						
001- Direction and Administration	8,52.30	..	..	8,52.30	8,13.31	(+)4.79
<i>Total - 80</i>	<b>8,52.30</b>	..	..	<b>8,52.30</b>	<b>8,13.31</b>	<b>(+)4.79</b>
<b>Total -2217</b>	<b>95,29.41</b>	<b>4,40,51.68</b>	<b>10,54.68</b>	<b>5,46,35.77</b>	<b>6,20,81.54</b>	<b>(-)11.99</b>
<b>Salary</b>	<b>8,82.10</b>	..	..	<b>8,82.10</b>	<b>8,33.37</b>	<b>(+)5.85</b>
<b>Grants-in-Aid</b>	<b>86,19.41</b>	<b>4,35,44.86</b>	<b>10,54.68</b>	<b>5,32,18.95</b>	<b>6,14,90.37</b>	<b>(-)13.45</b>
<b>Total - (c) Water Supply, Sanitation, Housing and Urban Development</b>	<i>3,94.93</i>					
	<b>7,75,98.50</b>	<b>11,02,03.58</b>	<b>10,54.68</b>	<b>18,92,51.69</b>	<b>15,85,13.86</b>	<b>(+)19.39</b>
<b>Salary</b>	<b>89,86.95</b>	..	..	<b>89,86.95</b>	<b>80,98.48</b>	<b>(+)10.97</b>
<b>Grants-in-Aid</b>	<b>86,42.47</b>	<b>6,52,92.85</b>	<b>10,54.68</b>	<b>7,49,90.00</b>	<b>9,64,61.82</b>	<b>(-)22.26</b>
<b>(d) Information and Broadcasting</b>						
<b>2220- Information and Publicity</b>						
<b>01- Films</b>						
105- Production of Films	..	14.40	..	14.40	31.37	(-)54.10
<i>Total - 01</i>	..	<b>14.40</b>	..	<b>14.40</b>	<b>31.37</b>	<b>(-)54.10</b>



## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>B. Social Services - Contd.</b>						
<b>(d) Information and Broadcasting -Concl.</b>						
<b>2220- Information and Publicity - Concl.</b>						
<b>60- Others</b>						
001- Direction and Administration	23,72.08	19.25	..	23,91.33	34,03.12	(-)29.73
101- Advertising and Visual Publicity	..	77.57	..	77.57	2,38.15	(-)67.43
102- Information Centres	2,54.94	12.60	..	2,67.54	2,41.27	(+)10.89
103- Press Information Services	..	1,03.22	..	1,03.22	1,53.92	(-)32.94
106- Field Publicity	10,91.93	1,37.76	..	12,29.69	11,32.41	(+)8.59
789- Special Component Plan for Scheduled Castes	..	43.36	..	43.36	30.84	(+)40.60
796- Tribal Area Sub-Plan	..	67.34	..	67.34	43.59	(+)54.48
911- Deduct-Recoveries of Overpayments	(-)0.54	..	..	(-)0.54	(-)44.82	(-)98.80
<b>Total - 60</b>	<b>37,18.41</b>	<b>4,61.10</b>	<b>..</b>	<b>41,79.51</b>	<b>51,98.48</b>	<b>(-)19.60</b>
<b>Total -2220</b>	<b>37,18.41</b>	<b>4,75.50</b>	<b>..</b>	<b>41,93.91</b>	<b>52,29.85</b>	<b>(-)19.81</b>
<b>Salary</b>	<b>20,30.53</b>	<b>..</b>	<b>..</b>	<b>20,30.53</b>	<b>18,04.86</b>	<b>(+)12.50</b>
<b>Total - (d) Information and Broadcasting</b>	<b>37,18.41</b>	<b>4,75.50</b>	<b>..</b>	<b>41,93.91</b>	<b>52,29.85</b>	<b>(-)19.81</b>
<b>Salary</b>	<b>20,30.53</b>	<b>..</b>	<b>..</b>	<b>20,30.53</b>	<b>18,04.86</b>	<b>(+)12.50</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>B. Social Services - Contd.</b>						
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>						
<b>2225- Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes</b>						
<b>01- Welfare of Scheduled Castes</b>						
190- Assistance to Public Sector and Other Undertakings	..	1,50.00	..	1,50.00	1,50.00	..
277- Education	1,44,39.35	1,28,63.70	..	2,73,03.05	2,30,06.84	(+)18.67
793- Special Central Assistance for Scheduled Castes Component Plan	..	..	22,58.45	22,58.45	22,36.00	(+)1.00
911- Deduct-Recoveries of Overpayments	(-)3.88	(-)0.05	..	(-)3.93	(-)10.15	(-)61.28
<b>Total - 01</b>	<b>1,44,35.47</b>	<b>1,30,13.65</b>	<b>22,58.45</b>	<b>2,97,07.57</b>	<b>2,53,82.69</b>	<b>(+)17.04</b>
<b>02- Welfare of Scheduled Tribes</b>						
102- Economic Development	..	79,86.56	..	79,86.56	30,50.00	(+)1,61.85
277- Education	4,46,13.87	1,44,90.38	3,05.50	5,94,09.75	5,62,90.05	(+)5.54
794- Special Central Assistance for Tribal Sub-Plan	..	2,53,96.19	..	2,53,96.19	2,88,26.57	(-)11.90
796- Tribal Area Sub-Plan	..	42,97.85	21,38.29	64,36.14	42,28.94	(+)52.19
800- Other Expenditure	..	1,17.48	..	1,17.48	95.27	(+)23.31
911- Deduct-Recoveries of Overpayments	(-)10.07	..	(-)0.28	(-)10.35	(-)5.38	(+)92.57
<b>Total - 02</b>	<b>4,46,03.80</b>	<b>5,22,88.46</b>	<b>24,43.51</b>	<b>9,93,35.77</b>	<b>9,24,85.45</b>	<b>(+)7.41</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>B. Social Services - Contd.</b>						
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.</b>						
<b>2225- Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes - Contd.</b>						
<i>03- Welfare of Backward Classes</i>						
190- Assistance to Public Sector and Other Undertakings	..	12.00	..	12.00	12.00	..
277- Education	12,17.44	18,94.97	..	31,12.41	45,60.34	(-)31.75
800- Other Expenditure	32.21	19.80	..	52.01	49.62	(+)4.82
911- Deduct-Recoveries of Overpayments	(-)0.16	..	..	(-)0.16	..	..
<b>Total - 03</b>	<b>12,49.49</b>	<b>19,26.77</b>	<b>..</b>	<b>31,76.26</b>	<b>46,21.96</b>	<b>(-)31.28</b>
<i>04- Welfare of Minorities</i>						
190- Assistance to Public Sector and Other Undertakings	..	25.00	..	25.00	25.00	..
277- Education	..	5,18.72	..	5,18.72	7,36.17	(-)29.54
800- Other Expenditure	..	43.00	..	43.00	3,56.13	(-)87.93
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.01	..
<b>Total - 04</b>	<b>..</b>	<b>5,86.72</b>	<b>..</b>	<b>5,86.72</b>	<b>11,17.29</b>	<b>(-)47.49</b>
<i>80- General</i>						
001- Direction and Administration	27,06.58	91.53	..	27,98.11	25,95.47	(+)7.81

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>B. Social Services - Contd.</b>						
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes -Concl'd.</b>						
<b>2225- Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes - Concl'd.</b>						
<b>80- General - Concl'd.</b>						
800- Other Expenditure	2.06					
	54,20.74	19,08.17	..	73,30.97	68,11.80	(+) <b>7.62</b>
911- Deduct-Recoveries of Overpayments	(-) <b>1.08</b>	..	..	(-) <b>1.08</b>	(-) <b>0.10</b>	(+) <b>9,80.00</b>
<b>Total - 80</b>	<b>2.06</b>					
	<b>81,26.24</b>	<b>19,99.70</b>	..	<b>1,01,28.00</b>	<b>94,07.17</b>	(+) <b>7.66</b>
<b>Total -2225</b>	<b>2.06</b>					
	<b>6,84,15.00</b>	<b>6,98,15.30</b>	<b>47,01.96</b>	<b>14,29,34.32</b>	<b>13,30,14.56</b>	(+) <b>7.46</b>
Salary	<b>2,46,06.76</b>	<b>13,59.49</b>	..	<b>2,59,66.25</b>	<b>2,36,25.36</b>	(+) <b>9.91</b>
Subsidy	..	<b>1,62.00</b>	..	<b>1,62.00</b>	<b>1,62.00</b>	..
Grants-in-Aid	<b>13,53.70</b>	<b>2,74,97.61</b>	<b>43,96.74</b>	<b>3,32,48.05</b>	<b>3,44,33.97</b>	(-) <b>3.44</b>
<b>Total - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>	<b>2.06</b>					
	<b>6,84,15.00</b>	<b>6,98,15.30</b>	<b>47,01.96</b>	<b>14,29,34.32</b>	<b>13,30,14.56</b>	(+) <b>7.46</b>
Salary	<b>2,46,06.76</b>	<b>13,59.49</b>	..	<b>2,59,66.25</b>	<b>2,36,25.36</b>	(+) <b>9.91</b>
Subsidy	..	<b>1,62.00</b>	..	<b>1,62.00</b>	<b>1,62.00</b>	..
Grants-in-Aid	<b>13,53.70</b>	<b>2,74,97.61</b>	<b>43,96.74</b>	<b>3,32,48.05</b>	<b>3,44,33.97</b>	(-) <b>3.44</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>B. Social Services - Contd.</b>						
<b>(f) Labour and Labour Welfare</b>						
<b>2230- Labour and Employment</b>						
<b>01- Labour</b>						
001- Direction and Administration	12,13.71	85,40.78	..	97,54.49	22,86.52	(+)3,26.61
101- Industrial Relations	2,39.79	..	..	2,39.79	2,18.11	(+)9.94
102- Working Conditions and Safety	4,25.82	5.50	..	4,31.32	4,07.30	(+)5.90
103- General Labour Welfare	2,00.58	..	..	2,00.58	1,60.42	(+)25.03
112- Rehabilitation of Bonded labour	..	..	..	..	5.60	..
277- Education	..	1,90.98	..	1,90.98	1,58.00	(+)20.87
789- Special Component Plan for Scheduled Castes	..	25,22.00	..	25,22.00	4,00.00	(+)5,30.50
796- Tribal Area Sub-Plan	..	34,20.58	..	34,20.58	5,00.00	(+)5,84.12
800- Other Expenditure	..	98.16	..	98.16	27.77	(+)2,53.47
911- Deduct-Recoveries of Overpayments	(-)1.66	..	..	(-)1.66	(-)1.17	(+)41.88
<b>Total - 01</b>	<b>20,78.24</b>	<b>1,47,78.00</b>	<b>..</b>	<b>1,68,56.24</b>	<b>41,62.55</b>	<b>(+)3,04.95</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>B. Social Services - Contd.</b>						
<b>(f) Labour and Labour Welfare - Contd.</b>						
<b>2230- Labour and Employment - Contd.</b>						
<b>02- Employment</b>						
001- Direction and Administration	1,73.36	9.94	..	1,83.30	2,06.09	(-)11.06
004- Research, Survey and Statistics	92.08	..	..	92.08	78.33	(+)17.55
101- Employment Services	8,02.45	..	..	8,02.45	7,68.87	(+)4.37
789- Special Component Plan for Scheduled Castes	..	13,82.71	..	13,82.71	8,46.35	(+)63.37
796- Tribal Area Sub-Plan	..	7,79.96	..	7,79.96	11,37.33	(-)31.42
800- Other Expenditure	57.24	28,50.03	..	29,07.27	31,71.57	(-)8.33
<b>Total - 02</b>	<b>11,25.13</b>	<b>50,22.64</b>	<b>..</b>	<b>61,47.77</b>	<b>62,08.54</b>	<b>(-)0.98</b>
<b>03- Training</b>						
003- Training of Craftsmen and Supervisors	23,37.22	4,21.96	..	27,59.18	34,35.35	(-)19.68
102- Apprenticeship Training	1,70.58	..	..	1,70.58	1,67.44	(+)1.88
789- Special Component Plan for Scheduled Castes	..	1,06.20	..	1,06.20	2,87.50	(-)63.06
796- Tribal Area Sub-Plan	..	1,76.21	..	1,76.21	4,39.14	(-)59.87
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)5.22	..
<b>Total - 03</b>	<b>25,07.80</b>	<b>7,04.37</b>	<b>..</b>	<b>32,12.17</b>	<b>43,24.21</b>	<b>(-)25.72</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure*

(₹ in lakh)

## Expenditure Heads(Revenue Account)- Contd.

## B. Social Services - Contd.

## (f) Labour and Labour Welfare -Concl.

## 2230- Labour and Employment - Concl.

Total -2230	57,11.17	2,05,05.01	..	2,62,16.18	1,46,95.30	(+78.40)
Salary	49,59.13	2,21.76	..	51,80.89	47,08.32	(+10.04)
Grants-in-Aid	..	1,91,51.56	..	1,91,51.56	84,96.43	(+1,25.41)
Total - (f) Labour and Labour Welfare	57,11.17	2,05,05.01	..	2,62,16.18	1,46,95.30	(+78.40)
Salary	49,59.13	2,21.76	..	51,80.89	47,08.32	(+10.04)
Grants-in-Aid	..	1,91,51.56	..	1,91,51.56	84,96.43	(+1,25.41)

## (g) Social Welfare and Nutrition

## 2235- Social Security and Welfare

## 01- Rehabilitation

105- Repatriates from Sri Lanka	..	..	0.75	0.75	..	..
Total - 01	..	..	0.75	0.75	..	..

## 02- Social Welfare

001- Direction and Administration	12,50.51	..	..	12,50.51	11,31.37	(+10.53)
101- Welfare of Handicapped	19,02.42	15,50.45	..	34,52.87	34,40.26	(+0.37)
102- Child Welfare	11.23	8,75,53.14	..	8,75,64.37	5,04,69.88	(+73.50)

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>B. Social Services - Contd.</b>						
<b>(g) Social Welfare and Nutrition - Contd.</b>						
<b>2235- Social Security and Welfare - Contd.</b>						
<b>02- Social Welfare - Concl.</b>						
103- Women's Welfare	0.30	1,49,38.24	..	1,49,38.54	2,41,91.54	(-)38.25
104- Welfare of Aged, Infirm and Destitute	..	4,59.25	..	4,59.25	6,04.84	(-)24.07
106- Correctional Services	5,62.48	6.00	..	5,68.48	5,09.35	(+)11.61
107- Assistance to Voluntary Organisations	15.00	..	..	15.00	15.00	..
200- Other Programmes	1,18.23	53.07	..	1,71.30	1,76.39	(-)2.89
789- Special Component Plan for Scheduled Castes	..	2,75,52.63	..	2,75,52.63	2,20,00.54	(+)25.24
796- Tribal Area Sub-Plan	..	4,24,08.11	..	4,24,08.11	4,35,95.78	(-)2.72
800- Other Expenditure	..	20.00	..	20.00	17.00	(+)17.65
911- Deduct-Recoveries of Overpayments	(-)3.82	(-)6.24	..	(-)10.06	(-)37.33	(-)73.00
<b>Total - 02</b>	<b>38,56.35</b>	<b>17,45,34.65</b>	<b>..</b>	<b>17,83,90.99</b>	<b>14,61,14.62</b>	<b>(+)22.09</b>
<b>60- Other Social Security and Welfare Programmes</b>						
101- Personal Accident Insurance Scheme for poor families	94.65	31,96.80	..	32,91.45	33,91.71	(-)2.96
102- Pensions under Social Security Schemes	3,38,39.24	6,97,58.37	..	10,35,97.61	11,01,24.06	(-)5.93
200- Other Programmes	20,60.42	2,00.00	..	22,60.42	28,55.72	(-)20.85



## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>B. Social Services - Contd.</b>						
<b>(g) Social Welfare and Nutrition - Contd.</b>						
<b>2235- Social Security and Welfare - Concl.</b>						
<b>60- Other Social Security and Welfare Programmes - Concl.</b>						
789- Special Component Plan for Scheduled Castes	..	2,04,42.86	..	2,04,42.86	2,27,27.10	(-)10.05
796- Tribal Area Sub-Plan	..	2,77,36.51	..	2,77,36.51	2,53,26.73	(+)9.51
800- Other Expenditure	1,36.64	..	..	1,36.64	1,12.90	(+)21.03
911- Deduct-Recoveries of Overpayments	(-)0.18	..	..	(-)0.18	(-)0.40	(-)55.00
<b>Total - 60</b>	<b>3,61,30.77</b>	<b>12,13,34.54</b>	<b>..</b>	<b>15,74,65.31</b>	<b>16,45,37.82</b>	<b>(-)4.30</b>
<b>Total -2235</b>	<b>3,99,87.12</b>	<b>29,58,69.19</b>	<b>0.75</b>	<b>33,58,57.06</b>	<b>31,06,52.44</b>	<b>(+)8.11</b>
<b>Salary</b>	<b>29,40.47</b>	<b>1,24,29.64</b>	<b>..</b>	<b>1,53,70.11</b>	<b>1,41,66.82</b>	<b>(+)8.49</b>
<b>Subsidy</b>	<b>..</b>	<b>60.00</b>	<b>..</b>	<b>60.00</b>	<b>60.00</b>	<b>..</b>
<b>Grants-in-Aid</b>	<b>30,03.16</b>	<b>55,80.83</b>	<b>0.75</b>	<b>85,84.74</b>	<b>2,13,30.33</b>	<b>(-)59.75</b>
<b>2236- Nutrition</b>						
<b>02- Distribution of Nutritious Food and Beverages</b>						
001- Direction and Administration	2,86.20	..	..	2,86.20	2,78.08	(+)2.92
101- Special Nutrition programmes	..	48,55.14	..	48,55.14	4,94,40.62	(-)90.18
789- Special Component Plan for Scheduled Castes	..	15,87.06	..	15,87.06	1,62,71.89	(-)90.25

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>B. Social Services - Contd.</b>						
<b>(g) Social Welfare and Nutrition - Contd.</b>						
<b>2236- Nutrition - Concltd.</b>						
<b>02- Distribution of Nutritious Food and Beverages - Concltd.</b>						
796- Tribal Area Sub-Plan	..	22,29.13	..	22,29.13	2,01,56.54	(-)88.94
911- Deduct-Recoveries of Overpayments	(-)0.51	..	..	(-)0.51	..	..
<b>Total - 02</b>	<b>2,85.69</b>	<b>86,71.33</b>	<b>..</b>	<b>89,57.02</b>	<b>8,61,47.13</b>	<b>(-)89.60</b>
<b>Total -2236</b>	<b>2,85.69</b>	<b>86,71.33</b>	<b>..</b>	<b>89,57.02</b>	<b>8,61,47.13</b>	<b>(-)89.60</b>
<b>Salary</b>	<b>2,71.95</b>	<b>..</b>	<b>..</b>	<b>2,71.95</b>	<b>2,64.81</b>	<b>(+)2.70</b>
<b>Grants-in-Aid</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>96.71</b>	<b>(-)1,00.00</b>
<b>2245- Relief on account of Natural Calamities</b>						
<b>01- Drought</b>						
800- Other Expenditure	1,08.66	..	..	1,08.66	1,55.08	(-)29.93
<b>Total - 01</b>	<b>1,08.66</b>	<b>..</b>	<b>..</b>	<b>1,08.66</b>	<b>1,55.08</b>	<b>(-)29.93</b>
<b>02- Floods, Cyclones etc.</b>						
101- Gratuitous Relief	50,35.66	..	..	50,35.66	2,70,33.69	(-)81.37
102- Drinking Water Supply	..	..	..	..	2,54.41	..
104- Supply of Fodder	4,73.61	..	..	4,73.61	6,62.27	(-)28.49

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure* (₹ in lakh)

**Expenditure Heads(Revenue Account)- Contd.****B. Social Services - Contd.****(g) Social Welfare and Nutrition - Contd.****2245- Relief on account of Natural Calamities - Contd.****02- Floods, Cyclones etc. - Contd.**

106- Repairs and restoration of damaged Roads and Bridges	71,72.27	..	..	71,72.27	57,76.42	(+)24.16
109- Repairs and restoration of damaged Water Supply, Drainage and Sewerage Works	3,11.07	..	..	3,11.07	4,25.26	(-)26.85
111- Ex-gratia payments to Bereaved Families	1,60.53	..	..	1,60.53	1,77.75	(-)9.69
112- Evacuation of population	3.97	5,00.00	..	5,03.97	65,60.20	(-)92.32
113- Assistance for repair/reconstruction of Houses	24,47.61	..	..	24,47.61	1,00,38.21	(-)75.62
114- Assistance to Farmers for purchase of Agricultural Inputs	3,02,86.08	..	..	3,02,86.08	19,48.82	(+)14,54.07
115- Assistance to Farmers to clear sand/silt/salinity from lands	1,18.66	..	..	1,18.66	4,16.00	(-)71.48
117- Assistance to Farmers for purchase of Livestock	0.84	..	..	0.84	7,18.12	(-)99.88
119- Assistance to Artisans for repairs/replacement of damaged Tools and Equipments	7.40	..	..	7.40	12.98	(-)42.99
122- Repairs and restoration of damaged Irrigation and Flood Control Works	75,36.49	..	..	75,36.49	67,32.33	(+)11.94
193- Assistance to Nagar Panchayats/NACs or equivalent thereof	65,00.00	3,61,90.70	..	4,26,90.70	1,64,36.87	(+)1,59.73

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>B. Social Services - Contd.</b>						
<b>(g) Social Welfare and Nutrition - Contd.</b>						
<b>2245- Relief on account of Natural Calamities - Contd.</b>						
<b>02- Floods, Cyclones etc. - Concltd.</b>						
789- Special Component Plan for Scheduled Castes	..	84,32.00	..	84,32.00	3,20.00	(+)25,35.00
796- Tribal Area Sub-Plan	..	1,21,04.33	..	1,21,04.33	4,60.00	(+)25,31.38
800- Other Expenditure	21,53.19	..	..	21,53.19	37,43.73	(-)42.49
911- Deduct-Recoveries of Overpayments	(-)3,79.15	..	..	(-)3,79.15	(-)1,54.55	(+)1,45.33
<b>Total - 02</b>	<b>6,18,28.23</b>	<b>5,72,27.03</b>	<b>..</b>	<b>11,90,55.26</b>	<b>8,15,62.51</b>	<b>(+)45.97</b>
<b>05- State Disaster Response Fund</b>						
101- Transfers to Reserve Funds and Deposit Accounts-State Disaster Response Fund	3,69,31.70	..	..	3,69,31.70	13,09,97.30	(-)71.81
901- Deduct- Amount met from State Disaster Response Fund	(-)4,00,48.88	..	..	(-)4,00,48.88	(-)14,49,47.69	(-)72.37
<b>Total - 05</b>	<b>(-)31,17.18</b>	<b>..</b>	<b>..</b>	<b>(-)31,17.18</b>	<b>(-)1,39,50.39</b>	<b>(-)77.66</b>
<b>80- General</b>						
800- Other Expenditure	5,00.00	..	..	5,00.00	7,70,88.83	(-)99.35
911- Deduct-Recoveries of Overpayments	(-)2,71.31	..	..	(-)2,71.31	(-)0.08	(+)33,90,37.5
<b>Total - 80</b>	<b>2,28.69</b>	<b>..</b>	<b>..</b>	<b>2,28.69</b>	<b>7,70,88.75</b>	<b>(-)99.70</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure*

(₹ in lakh)

## Expenditure Heads(Revenue Account)- Contd.

## B. Social Services - Contd.

## (g) Social Welfare and Nutrition -Concl.

## 2245- Relief on account of Natural Calamities - Concl.

Total -2245	5,90,48.40	5,72,27.03	..	11,62,75.43	14,48,55.95	(-)19.73
Salary	5,14.92	..	..	5,14.92	4,57.46	(+)12.56
Subsidy	3,05,13.40	..	..	3,05,13.40	44,14.82	(+)5,91.16
Grants-in-Aid	85,00.00	5,38,00.00	..	6,23,00.00	31,96.95	(+)18,48.73
Total - (g) Social Welfare and Nutrition	9,93,21.20	36,17,67.55	0.75	46,10,89.50	54,16,55.52	(-)14.87
Salary	37,27.34	1,24,29.64	..	1,61,56.98	1,48,89.09	(+)8.52
Subsidy	3,05,13.40	60.00	..	3,05,73.40	44,74.82	(+)5,83.23
Grants-in-Aid	1,15,03.16	5,93,80.83	0.75	7,08,84.74	2,46,23.99	(+)1,87.87

## (h) Others

## 2250- Other Social Services

101- Donations for Charitable Purposes	8.50	..	..	8.50	3.00	(+)1,83.33
102- Administration of Religious and Charitable Endowments Acts	5,86.01	..	..	5,86.01	6,35.52	(-)7.79
103- Upkeep of Shrines, Temples etc.	19,23.13	21,92.01	..	41,15.14	14,99.21	(+)1,74.49
789- Special Component Plan for Scheduled Castes	..	9.91	..	9.91	16.01	(-)38.10

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>B. Social Services - Contd.</b>						
<b>(h) Others - Contd.</b>						
<b>2250- Other Social Services - Concl.</b>						
796- Tribal Area Sub-Plan	..	15.68	..	15.68	24.69	(-)36.49
800- Other Expenditure	1.90	78.82	..	80.72	94.15	(-)14.26
911- Deduct-Recoveries of Overpayments	(-)0.18	..	..	(-)0.18	..	..
<b>Total -2250</b>	<b>25,19.36</b>	<b>22,96.42</b>	<b>..</b>	<b>48,15.78</b>	<b>22,72.58</b>	<b>(+)1,11.91</b>
<b>Salary</b>	<b>5,11.58</b>	<b>..</b>	<b>..</b>	<b>5,11.58</b>	<b>5,03.92</b>	<b>(+)1.52</b>
<b>Grants-in-Aid</b>	<b>19,65.07</b>	<b>21,92.01</b>	<b>..</b>	<b>41,57.08</b>	<b>15,72.10</b>	<b>(+)1,64.43</b>
<b>2251- Secretariat-Social Services</b>						
090- Secretariat	<i>12.37</i>					
	64,37.37	18,02.01	38.66	82,90.41	72,19.04	(+)14.84
092- Other Offices	65.83	..	..	65.83	59.80	(+)10.08
911- Deduct-Recoveries of Overpayments	(-)1.53	(-)0.77	..	(-)2.30	(-)0.96	(+)1,39.58
<b>Total -2251</b>	<b>12.37</b>					
	<b>65,01.67</b>	<b>18,01.24</b>	<b>38.66</b>	<b>83,53.94</b>	<b>72,77.88</b>	<b>(+)14.79</b>
<b>Salary</b>	<b>59,65.70</b>	<b>51.58</b>	<b>36.22</b>	<b>60,53.50</b>	<b>48,73.34</b>	<b>(+)24.22</b>
<b>Grants-in-Aid</b>	<b>1.50</b>	<b>30.00</b>	<b>..</b>	<b>31.50</b>	<b>67.90</b>	<b>(-)53.61</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure* (₹ in lakh)

## Expenditure Heads(Revenue Account)- Contd.

## B. Social Services - Concl'd.

## (h) Others -Concl'd.

## Total - (h) Others

	<i>12.37</i>					
	90,21.03	40,97.66	38.66	1,31,69.72	95,50.46	(+)37.90
Salary	64,77.28	51.58	36.22	65,65.08	53,77.26	(+)22.09
Grants-in-Aid	19,66.57	22,22.01	..	41,88.58	16,40.00	(+)1,55.40
Total - B.Social Services	<i>4,26.37</i>					
	1,04,78,42.39	1,01,86,64.13	2,94,80.65	2,09,64,13.54	1,87,21,54.88	(+)11.98
Salary	66,03,87.97	3,07,53.96	2,19,87.45	71,31,29.38	60,58,66.17	(+)17.70
Subsidy	3,05,13.40	2,22.00	..	3,07,35.40	46,36.82	(+)5,62.86
Grants-in-Aid	15,72,36.27	47,80,86.86	54,69.17	64,07,92.30	31,64,26.54	(+)1,02.51

## C. Economic Services

## (a) Agriculture and Allied Activities

## 2401- Crop Husbandry

001- Direction and Administration	2,25,55.62	..	..	2,25,55.62	1,98,93.75	(+)13.38
102- Food Grain Crops	1,00.68	..	..	1,00.68	88.76	(+)13.43
103- Seeds	17,41.05	35,77.53	..	53,18.58	58,62.53	(-)9.63
105- Manures and Fertilizers	75.69	..	..	75.69	79.36	(-)4.62

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(a) Agriculture and Allied Activities - Contd.</b>						
<b>2401- Crop Husbandry - Contd.</b>						
107- Plant Protection	4,68.20	..	..	4,68.20	3,95.00	(+)18.53
108- Commercial Crops	7,78.31	43.94	..	8,22.25	17,51.55	(-)53.06
109- Extension and Farmers' Training	11,30.83	3,71.77	..	15,02.60	15,71.50	(-)4.38
110- Crop Insurance	..	95,00.00	..	95,00.00	18,00.00	(+)4,27.78
111- Agricultural Economics and Statistics	6,08.25	..	26,27.03	32,35.28	30,80.73	(+)5.02
113- Agricultural Engineering	4,07.61	..	..	4,07.61	5,56.35	(-)26.73
115- Scheme of Small/Marginal farmers and agricultural labour	..	30,98.30	..	30,98.30	84,76.77	(-)63.45
119- Horticulture and Vegetable Crops	6,13.65	76,10.74	..	82,24.39	49,62.26	(+)65.74
789- Special Component Plan for Scheduled Castes	..	3,65,53.40	..	3,65,53.40	2,52,87.31	(+)44.55
796- Tribal Area Sub-Plan	..	4,67,16.84	..	4,67,16.84	3,15,06.33	(+)48.28
800- Other Expenditure	<i>0.46</i>	..	..	..	..	..
	9,82.14	8,50,13.06	..	8,59,95.66	7,16,17.39	(+)20.08
911- Deduct-Recoveries of Overpayments	(-)38.13	(-)2,10.14	..	(-)2,48.27	(-)4.93	(+)7,87.31



## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure*

(₹ in lakh)

## Expenditure Heads(Revenue Account)- Contd.

## C. Economic Services - Contd.

## (a) Agriculture and Allied Activities - Contd.

## 2401- Crop Husbandry - Concltd.

## Total -2401

<i>0.46</i>						
<b>2,94,23.90</b>	<b>19,22,75.44</b>	<b>26,27.03</b>	<b>22,43,26.83</b>	<b>17,69,24.67</b>	<b>(+)26.79</b>	
<b>Salary</b>	<b>2,76,70.33</b>	<b>..</b>	<b>23,86.43</b>	<b>3,00,56.76</b>	<b>2,68,57.97</b>	<b>(+)11.91</b>
<b>Subsidy</b>	<b>..</b>	<b>1,50,12.23</b>	<b>..</b>	<b>1,50,12.23</b>	<b>1,66,52.96</b>	<b>(-)9.85</b>
<b>Grants-in-Aid</b>	<b>3,41.00</b>	<b>..</b>	<b>..</b>	<b>3,41.00</b>	<b>82,30.81</b>	<b>(-)95.86</b>

## 2402- Soil and Water Conservation

001- Direction and Administration	31,55.04	..	..	31,55.04	30,60.55	(+)3.09
101- Soil Survey and Testing	6,94.13	..	..	6,94.13	6,75.56	(+)2.75
102- Soil Conservation	19,99.47	..	..	19,99.47	19,15.88	(+)4.36
103- Land reclamation and Development	..	2,23,07.36	..	2,23,07.36	18,24.13	(+)11,22.90
109- Extension and Training	77.37	..	..	77.37	74.02	(+)4.53
789- Special Component Plan for Scheduled Castes	..	64,38.01	..	64,38.01	5,14.25	(+)11,51.92
796- Tribal Area Sub-Plan	..	4,83.95	..	4,83.95	7,04.08	(-)31.26
800- Other Expenditure	18.85	..	..	18.85	23.71	(-)20.50
911- Deduct-Recoveries of Overpayments	(-)62.95	..	..	(-)62.95	(-)77.73	(-)19.00

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure**(₹ in lakh)*

## Expenditure Heads(Revenue Account)- Contd.

## C. Economic Services - Contd.

## (a) Agriculture and Allied Activities - Contd.

## 2402- Soil and Water Conservation - Concl.

Total -2402	<b>58,81.91</b>	<b>2,92,29.32</b>	..	<b>3,51,11.23</b>	<b>87,14.45</b>	<b>(+)3,02.91</b>
Salary	<b>55,21.38</b>	..	..	<b>55,21.38</b>	<b>53,01.14</b>	<b>(+)4.15</b>
Grants-in-Aid	<b>2,38.37</b>	..	..	<b>2,38.37</b>	<b>18,80.30</b>	<b>(-)87.32</b>

## 2403- Animal Husbandry

001- Direction and Administration	13,96.81	..	..	13,96.81	13,87.09	(+)0.70
101- Veterinary Services and Animal Health	1,37,56.71	28,13.80	56.40	1,66,26.91	1,43,55.61	(+)15.82
102- Cattle and Buffalo Development	42,16.58	..	..	42,16.58	46,46.72	(-)9.26
103- Poultry Development	3,82.43	93.01	..	4,75.44	5,05.54	(-)5.95
104- Sheep and Wool Development	44.78	26.10	..	70.88	89.61	(-)20.90
105- Piggery Development	7.88	..	..	7.88	6.01	(+)31.11
106- Other Livestock Development	18.62	..	..	18.62	13.37	(+)39.27
107- Fodder and Feed Development	2,31.84	2,50.61	..	4,82.45	3,25.16	(+)48.37
109- Extension and Training	72.27	1,49.40	..	2,21.67	1,68.82	(+)31.31
113- Administrative Investigation and Statistics	57.83	..	..	57.83	2,90.59	(-)80.10
789- Special Component Plan for Scheduled Castes	..	9,91.35	..	9,91.35	11,46.11	(-)13.50

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(a) Agriculture and Allied Activities - Contd.</b>						
<b>2403- Animal Husbandry - Concl'd.</b>						
796- Tribal Area Sub-Plan	..	13,13.74	..	13,13.74	12,88.52	(+)1.96
800- Other Expenditure	70.70	46.66	..	1,17.36	1,15.80	(+)1.35
911- Deduct-Recoveries of Overpayments	(-)89.54	..	..	(-)89.54	(-)48.09	(+)86.21
<b>Total -2403</b>	<b>2,01,66.91</b>	<b>56,84.67</b>	<b>56.40</b>	<b>2,59,07.98</b>	<b>2,42,90.86</b>	<b>(+)6.66</b>
<b>Salary</b>	<b>1,96,00.57</b>	<b>1,56.70</b>	<b>..</b>	<b>1,97,57.27</b>	<b>1,79,57.25</b>	<b>(+)10.02</b>
<b>Grants-in-Aid</b>	<b>70.70</b>	<b>49.67</b>	<b>..</b>	<b>1,20.37</b>	<b>70.70</b>	<b>(+)70.25</b>
<b>2404- Dairy Development</b>						
001- Direction and Administration	49.46	11,82.63	..	12,32.09	12,13.15	(+)1.56
191- Assistance to Co-operatives and other Bodies	..	1,14.00	11,06.80	12,20.80	..	..
789- Special Component Plan for Scheduled Castes	..	3,75.33	..	3,75.33	3,10.57	(+)20.85
796- Tribal Area Sub-Plan	..	4,99.35	..	4,99.35	4,20.05	(+)18.88
<b>Total -2404</b>	<b>49.46</b>	<b>21,71.31</b>	<b>11,06.80</b>	<b>33,27.57</b>	<b>19,43.77</b>	<b>(+)71.19</b>
<b>Salary</b>	<b>47.61</b>	<b>..</b>	<b>..</b>	<b>47.61</b>	<b>60.19</b>	<b>(-)20.90</b>
<b>Grants-in-Aid</b>	<b>..</b>	<b>..</b>	<b>11,06.80</b>	<b>11,06.80</b>	<b>..</b>	<b>0</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(a) Agriculture and Allied Activities - Contd.</b>						
<b>2405- Fisheries</b>						
001- Direction and Administration	19,53.44	..	..	19,53.44	17,71.95	(+)10.24
101- Inland Fisheries	17,64.72	29,56.04	..	47,20.76	43,75.82	(+)7.88
102- Estuarine/Brackish water Fisheries	33.00	..	..	33.00	55.61	(-)40.66
103- Marine Fisheries	3,55.24	6,09.03	..	9,64.27	6,60.74	(+)45.94
109- Extension and Training	1,14.67	65.00	..	1,79.67	1,96.24	(-)8.44
120- Fisheries Co-operatives	1,94.09	..	..	1,94.09	1,85.79	(+)4.47
190- Assistance to Public Sector and Other Undertakings	..	55.00	..	55.00	70.00	(-)21.43
789- Special Component Plan for Scheduled Castes	..	10,63.89	..	10,63.89	19,96.36	(-)46.71
796- Tribal Area Sub-Plan	..	3,18.39	..	3,18.39	3,29.65	(-)3.42
800- Other Expenditure	..	1,50.00	..	1,50.00	1,50.00	..
911- Deduct-Recoveries of Overpayments	(-)0.61	..	..	(-)0.61	(-)19.19	(-)96.82
<b>Total -2405</b>	<b>44,14.55</b>	<b>52,17.35</b>	<b>..</b>	<b>96,31.90</b>	<b>97,72.97</b>	<b>(-)1.44</b>
<b>Salary</b>	<b>37,89.82</b>	<b>..</b>	<b>..</b>	<b>37,89.82</b>	<b>36,36.97</b>	<b>(+)4.20</b>
<b>Subsidy</b>	<b>..</b>	<b>6,01.41</b>	<b>..</b>	<b>6,01.41</b>	<b>12,94.30</b>	<b>(-)53.53</b>
<b>Grants-in-Aid</b>	<b>3,99.63</b>	<b>9,51.54</b>	<b>..</b>	<b>13,51.17</b>	<b>4,83.33</b>	<b>(+)1,79.55</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Revenue Account)- Contd.****C. Economic Services - Contd.****(a) Agriculture and Allied Activities - Contd.****2406- Forestry and Wild Life****01- Forestry**

001- Direction and Administration	<i>10.07</i>					
	17,65.24	..	..	17,75.31	15,94.78	(+)11.32
003- Training and Education	3,96.96	..	..	3,96.96	3,20.34	(+)23.92
004- Research	2,58.16	..	..	2,58.16	2,62.70	(-)1.73
005- Survey and Utilisation of Forest Resources	5,55.35	..	..	5,55.35	6,22.39	(-)10.77
013- Statistics	87.12	..	..	87.12	84.92	(+)2.59
070- Communication and Buildings	7,55.70	..	..	7,55.70	6,84.27	(+)10.44
101- Forest Conservation, Development and Regeneration	2,08,49.72	2,94.00	..	2,11,43.72	2,00,78.82	(+)5.30
102- Social and Farm Forestry	1,14.78	1,06,35.64	..	1,07,50.42	72,82.95	(+)47.61
105- Forest Produce	72.59	..	..	72.59	97.39	(-)25.46
109- Extension and Training	..	20.50	..	20.50	15.00	(+)36.67
111- Departmental working of Forest Coupes and Depots	1,48.41	..	..	1,48.41	1,47.80	(+)0.41
201- Government Trading in Kendu Leaves	44,25.65	..	..	44,25.65	41,27.80	(+)7.22
789- Special Component Plan for Scheduled Castes	..	45,06.14	..	45,06.14	46,54.48	(-)3.19

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure**(₹ in lakh)*

## Expenditure Heads(Revenue Account)- Contd.

## C. Economic Services - Contd.

## (a) Agriculture and Allied Activities - Contd.

## 2406- Forestry and Wild Life - Contd.

## 01- Forestry - Concl'd.

796- Tribal Area Sub-Plan	..	54,87.34	..	54,87.34	63,87.79	(-)14.10
800- Other Expenditure	37.56	..	..	37.56	36.50	(+)2.90
911- Deduct-Recoveries of Overpayments	(-)1.81	(-)0.01	..	(-)1.82	(-)1.33	(+)37.59
<b>Total - 01</b>	<b>10.07</b>					
	<b>2,94,65.43</b>	<b>2,09,43.61</b>	..	<b>5,04,19.11</b>	<b>4,63,96.60</b>	<b>(+)8.67</b>
<b>02- Environmental Forestry and Wild Life</b>						
110- Wild Life Preservation	2.70					
	46,25.77	19,37.96	2,94.57	68,61.00	55,18.21	(+)24.33
111- Zoological Park	7,37.84	..	..	7,37.84	7,45.77	(-)1.06
789- Special Component Plan for Scheduled Castes	..	5,29.60	85.90	6,15.50	8,40.74	(-)26.79
796- Tribal Area Sub-Plan	..	9,17.29	1,20.39	10,37.68	15,43.73	(-)32.78
800- Other Expenditure	2.00	..	..	2.00	2.00	..
911- Deduct-Recoveries of Overpayment	(-)0.87	..	..	(-)0.87	(-)0.26	(+)2,34.62

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure* (₹ in lakh)

## Expenditure Heads(Revenue Account)- Contd.

## C. Economic Services - Contd.

## (a) Agriculture and Allied Activities - Contd.

## 2406- Forestry and Wild Life - Concl'd.

## 02- Environmental Forestry and Wild Life - Concl'd.

*Total - 02**Total -2406*

## Salary

## Grants-in-Aid

<i>2.70</i>						
<i>53,64.74</i>	<i>33,84.85</i>	<i>5,00.86</i>	<i>92,53.15</i>	<i>86,50.19</i>	<i>(+)6.97</i>	
<i>12.77</i>						
<i>3,48,30.17</i>	<i>2,43,28.46</i>	<i>5,00.86</i>	<i>5,96,72.26</i>	<i>5,50,46.79</i>	<i>(+)8.40</i>	
<i>2,34,34.42</i>	<i>16,83.45</i>	<i>..</i>	<i>2,51,17.87</i>	<i>2,25,76.65</i>	<i>(+)11.26</i>	
<i>..</i>	<i>49,84.00</i>	<i>..</i>	<i>49,84.00</i>	<i>75,72.85</i>	<i>(-)34.19</i>	

## 2408- Food, Storage and Warehousing

## 01- Food

101- Procurement and Supply	2,77,06.75@	0.47	..	2,77,07.22	23,03.13	(+)11,03.02
102- Food Subsidies	12,12,08.16	3,18.65	..	12,15,26.81	12,86,36.02	(-)5.53
190- Assistance to Public Sector and Other Undertakings	..	5,34.54	..	5,34.54	3,39.70	(+)57.36
789- Special Component Plan for Scheduled Castes	..	1,18.85	..	1,18.85	1,10.70	(+)7.36
796- Tribal Area Sub-Plan	..	1,39.95	..	1,39.95	1,30.60	(+)7.16
800- Other Expenditure	..	10,88.24	..	10,88.24	81.19	(+)12,40.36

@ Includes ₹1,50.00 lakh met out of the advance from Contingency Fund during 2013-14 and recouped to the fund during the year.

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(a) Agriculture and Allied Activities - Contd.</b>						
<b>2408- Food, Storage and Warehousing - Concl'd.</b>						
<b>01- Food - Concl'd.</b>						
911- Deduct-Recoveries of Overpayments	(-)15,21.57	(-)4.53	..	(-)15,26.10	(-)7,61.71	(+)1,00.35
<b>Total - 01</b>	<b>14,73,93.34</b>	<b>21,96.17</b>	<b>..</b>	<b>14,95,89.51</b>	<b>13,08,39.63</b>	<b>(+)14.33</b>
<b>02- Storage and Warehousing</b>						
190- Assistance to Public Sector and Other Undertakings	..	..	..	..	6,20.00	..
<b>Total - 02</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>6,20.00</b>	<b>..</b>
<b>Total -2408</b>	<b>14,73,93.34</b>	<b>21,96.17</b>	<b>..</b>	<b>14,95,89.51</b>	<b>13,14,59.63</b>	<b>(+)13.79</b>
<b>Salary</b>	<b>26,65.37</b>	<b>..</b>	<b>..</b>	<b>26,65.37</b>	<b>22,67.65</b>	<b>(+)17.54</b>
<b>Subsidy</b>	<b>12,12,08.16</b>	<b>5,60.65</b>	<b>..</b>	<b>12,17,68.81</b>	<b>12,88,60.52</b>	<b>(-)5.50</b>
<b>Grants-in-Aid</b>	<b>50,00.00</b>	<b>11,03.26</b>	<b>..</b>	<b>61,03.26</b>	<b>7,00.02</b>	<b>(+)7,71.87</b>
<b>2415- Agricultural Research and Education</b>						
<b>01- Crop Husbandry</b>						
004- Research	1,56.25	..	..	1,56.25	1,34.12	(+)16.50
277- Education	81,56.22	6,60.00	..	88,16.22	96,28.27	(-)8.43
789- Special Component Plan for Scheduled Castes	..	3,45.00	..	3,45.00	2,12.90	(+)62.05



## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(a) Agriculture and Allied Activities - Contd.</b>						
<b>2415- Agricultural Research and Education - Contd.</b>						
<b>01- Crop Husbandry - Concl.</b>						
796- Tribal Area Sub-Plan	..	4,95.00	..	4,95.00	2,84.73	(+)73.85
911- Deduct-Recoveries of Overpayments	(-)0.05	..	..	(-)0.05	..	..
<b>Total - 01</b>	<b>83,12.42</b>	<b>15,00.00</b>	<b>..</b>	<b>98,12.42</b>	<b>1,02,60.02</b>	<b>(-)4.36</b>
<b>02- Soil and Water Conservation</b>						
004- Research	5.07	..	..	5.07	4.31	(+)17.63
<b>Total - 02</b>	<b>5.07</b>	<b>..</b>	<b>..</b>	<b>5.07</b>	<b>4.31</b>	<b>(+)17.63</b>
<b>05- Fisheries</b>						
004- Research	2,06.60	..	..	2,06.60	1,90.71	(+)8.33
911- Deduct-Recoveries of Overpayments	(-)1.86	..	..	(-)1.86	..	..
<b>Total - 05</b>	<b>2,04.74</b>	<b>..</b>	<b>..</b>	<b>2,04.74</b>	<b>1,90.71</b>	<b>(+)7.36</b>
<b>06- Forestry</b>						
004- Research	..	30.00	..	30.00	11.00	(+)1,72.73
789- Special Component Plan for Scheduled Castes	..	..	..	..	4.00	..
796- Tribal Area Sub-Plan	..	..	..	..	5.00	..

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(a) Agriculture and Allied Activities - Contd.</b>						
<b>2415- Agricultural Research and Education - Concl'd.</b>						
<b>06- Forestry - Concl'd.</b>						
<i>Total - 06</i>	..	30.00	..	30.00	20.00	(+)50.00
<b>Total -2415</b>	<b>85,22.23</b>	<b>15,30.00</b>	..	<b>1,00,52.23</b>	<b>1,04,75.04</b>	<b>(-)4.04</b>
<b>Salary</b>	<b>5,14.06</b>	..	..	<b>5,14.06</b>	<b>4,50.33</b>	<b>(+)14.15</b>
<b>Grants-in-Aid</b>	<b>59,90.65</b>	<b>15,00.00</b>	..	<b>74,90.65</b>	<b>13,07.42</b>	<b>(+)4,72.93</b>
<b>2425- Co-operation</b>						
001- Direction and Administration	52,85.06	..	..	52,85.06	49,90.36	(+)5.91
003- Training	..	5.00	..	5.00	20.00	(-)75.00
101- Audit of Co-operatives	23,97.19	..	..	23,97.19	22,88.86	(+)4.73
105- Information and Publicity	..	80.00	..	80.00	80.00	..
107- Assistance to Credit Co-operatives	..	2,13,40.45	..	2,13,40.45	2,72,72.58	(-)21.75
789- Special Component Plan for Scheduled Castes	..	59,38.62	..	59,38.62	64,47.50	(-)7.89
796- Tribal Area Sub-Plan	..	80,09.67	..	80,09.67	96,64.28	(-)17.12
911- Deduct-Recoveries of Overpayments	(-)1.72	..	..	(-)1.72	(-)0.09	(+)18,11.11
<b>Total -2425</b>	<b>76,80.53</b>	<b>3,53,73.74</b>	..	<b>4,30,54.27</b>	<b>5,07,63.49</b>	<b>(-)15.19</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(a) Agriculture and Allied Activities - Contd.</b>						
<b>2425- Co-operation - Concltd.</b>						
Salary	74,33.74	..	..	74,33.74	70,58.03	(+)5.32
Subsidy	..	3,04,28.74	..	3,04,28.74	3,08,19.37	(-)1.27
Grants-in-Aid	..	3,51,13.74	..	3,51,13.74	23,00.00	(+)14,26.68
<b>2435- Other Agricultural Programmes</b>						
<i>01- Marketing and Quality Control</i>						
101- Marketing Facilities	70.79	1,47.20	..	2,17.99	2,52.25	(-)13.58
102- Grading and quality control facilities	3,51.23	..	..	3,51.23	3,20.39	(+)9.63
789- Special Component Plan for Scheduled Castes	..	45.00	..	45.00	45.85	(-)1.85
796- Tribal Area Sub-Plan	..	60.00	..	60.00	1,02.00	(-)41.18
911- Deduct-Recoveries of Overpayments	(-)1.55	..	..	(-)1.55	..	..
<b>Total - 01</b>	<b>4,20.47</b>	<b>2,52.20</b>	<b>..</b>	<b>6,72.67</b>	<b>7,20.49</b>	<b>(-)6.64</b>
<b>Total -2435</b>	<b>4,20.47</b>	<b>2,52.20</b>	<b>..</b>	<b>6,72.67</b>	<b>7,20.49</b>	<b>(-)6.64</b>
Salary	4,02.30	..	..	4,02.30	3,68.16	(+)9.27
Grants-in-Aid	..	..	..	..	2,00.00	(-)1,00.00

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(a) Agriculture and Allied Activities -Concltd.</b>						
Total - (a) Agriculture and Allied Activities	<i>13.23</i>					
	25,87,83.47	29,82,58.66	42,91.09	56,13,46.45	47,01,12.16	(+)19.41
Salary	9,10,79.60	18,40.15	23,86.43	9,53,06.18	8,65,34.34	(+)10.14
Subsidy	12,12,08.16	4,66,03.03	..	16,78,11.19	17,76,27.15	(-)5.53
Grants-in-Aid	1,20,40.35	4,37,02.21	11,06.80	5,68,49.36	2,27,45.43	(+)1,49.94
<b>(b) Rural Development</b>						
<b>2501- Special Programmes for Rural Development</b>						
<b>01- Integrated Rural Development Programme</b>						
001- Direction and Administration	1,45,20.20	39,00.52	..	1,84,20.72	2,36,92.31	(-)22.25
789- Special Component Plan for Scheduled Castes	..	13,60.59	..	13,60.59	50,14.55	(-)72.87
796- Tribal Area Sub-Plan	..	10,92.92	..	10,92.92	45,85.91	(-)76.17
800- Other Expenditure	..	..	..	..	9,70.14	..
911- Deduct-Recoveries of Overpayments	(-)1,45.85	..	..	(-)1,45.85	(-)90.18	(+)61.73
<b>Total - 01</b>	<b>1,43,74.35</b>	<b>63,54.03</b>	<b>..</b>	<b>2,07,28.38</b>	<b>3,41,72.73</b>	<b>(-)39.34</b>
<b>02- Draught Prone Areas Development Programme</b>						
789- Special Component Plan for Scheduled Castes	..	..	..	..	20.42	..

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(b) Rural Development - Contd.</b>						
<b>2501- Special Programmes for Rural Development - Concltd.</b>						
<b>02- Draught Prone Areas Development Programme - Concltd.</b>						
796- Tribal Area Sub-Plan	..	..	..	..	25.36	..
800- Other Expenditure	..	..	..	..	74.04	..
<b>Total - 02</b>	..	..	..	..	<b>1,19.82</b>	..
<b>06- Self Employment Programmes</b>						
102- National Rural Livelihood Mission	..	65,76.64	..	65,76.64	..	..
789- Special Component Plan for Scheduled Castes	..	38,66.93	..	38,66.93	..	..
796- Tribal Area Sub-Plan	..	31,47.48	..	31,47.48	..	..
<b>Total - 06</b>	..	<b>1,35,91.05</b>	..	<b>1,35,91.05</b>	..	..
<b>Total -2501</b>	<b>1,43,74.35</b>	<b>1,99,45.08</b>	..	<b>3,43,19.43</b>	<b>3,42,92.55</b>	<b>(+)0.08</b>
<b>Salary</b>	<b>1,44,90.08</b>	<b>1,35.33</b>	..	<b>1,46,25.41</b>	<b>1,17,79.11</b>	<b>(+)24.16</b>
<b>Grants-in-Aid</b>	..	<b>1,97,46.05</b>	..	<b>1,97,46.05</b>	<b>2,26,53.92</b>	<b>(-)12.84</b>
<b>2505- Rural Employment</b>						
<b>60- Other Programmes</b>						
102- Indira Awas Yojana	..	2,38,09.82	..	2,38,09.82	53,86.36	(+)3,42.04

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(b) Rural Development - Contd.</b>						
<b>2505- Rural Employment - Concl.</b>						
<b>60- Other Programmes - Concl.</b>						
106- National Rural Employment Guarantee Act	..	4,14,36.60	..	4,14,36.60	1,37,35.97	(+)2,01.66
789- Special Component Plan for Scheduled Castes	..	5,17,51.52	..	5,17,51.52	1,84,64.54	(+)1,80.28
796- Tribal Area Sub-Plan	..	9,09,52.71	..	9,09,52.71	3,11,24.84	(+)1,92.22
800- Other Expenditure	..	1,75,60.46	..	1,75,60.46	98,10.78	(+)78.99
911- Deduct-Recoveries of Overpayments	..	(-)16.61	..	(-)16.61	..	..
<b>Total - 60</b>	..	<b>22,54,94.50</b>	..	<b>22,54,94.50</b>	<b>7,85,22.49</b>	<b>(+)1,87.17</b>
<b>Total -2505</b>	..	<b>22,54,94.50</b>	..	<b>22,54,94.50</b>	<b>7,85,22.49</b>	<b>(+)1,87.17</b>
<b>Salary</b>	..	<b>23.57</b>	..	<b>23.57</b>	<b>15.97</b>	<b>(+)47.59</b>
<b>Grants-in-Aid</b>	..	<b>22,54,86.70</b>	..	<b>22,54,86.70</b>	<b>7,85,11.37</b>	<b>(+)1,87.20</b>
<b>2506- Land Reforms</b>						
001- Direction and Administration	3,26.48	..	..	3,26.48	3,27.69	(-)0.37
101- Regulation of Land Holding and Tenancy	2,19.45	..	..	2,19.45	1,89.81	(+)15.62
102- Consolidation of Holdings	25,69.83	..	..	25,69.83	29,37.97	(-)12.53
911- Deduct-Recoveries of Overpayments	(-)2.76	..	..	(-)2.76	(-)10.04	(-)72.51

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(b) Rural Development - Contd.</b>						
<b>2506- Land Reforms - Concl.</b>						
Total -2506	<b>31,13.00</b>	..	..	<b>31,13.00</b>	<b>34,45.43</b>	<b>(-)9.65</b>
Salary	<b>18,40.26</b>	..	..	<b>18,40.26</b>	<b>17,65.09</b>	<b>(+)4.26</b>
<b>2515- Other Rural Development Programmes</b>						
001- Direction and Administration	10,57.36	..	..	10,57.36	15,03.72	(-)29.68
003- Training	86.10	35.56	56.56	1,78.22	1,58.37	(+)12.54
101- Panchayati Raj	..	99.40	..	99.40	61.93	(+)60.50
102- Community Development	<i>4,30.31</i>	..	..	..	..	..
	1,48,82.20	12,00.00	..	1,65,12.51	1,15,41.29	(+)43.07
198- Assistance to Gram Panchayats	6,91,70.96	..	..	6,91,70.96	6,27,56.19	(+)10.22
789- Special Component Plan for Scheduled Castes	..	2,25,88.30	..	2,25,88.30	2,45,37.94	(-)7.95
796- Tribal Area Sub-Plan	..	3,35,15.95	..	3,35,15.95	4,03,76.77	(-)16.99
800- Other Expenditure	..	3,85,97.62	..	3,85,97.62	4,13,38.75	(-)6.63
911- Deduct-Recoveries of Overpayments	(-)22.21	..	..	(-)22.21	(-)1,72.17	(-)87.10
<b>Total -2515</b>	<b>4,30.31</b>	<b>9,60,36.83</b>	<b>56.56</b>	<b>18,16,98.11</b>	<b>18,21,02.79</b>	<b>(-)0.22</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(b) Rural Development -Concl.</b>						
<b>2515- Other Rural Development Programmes - Contd.</b>						
Salary	1,54,84.21	..	68.98	1,55,53.19	1,24,84.96	(+)24.58
Grants-in-Aid	6,92,43.79	9,58,91.33	..	16,51,35.12	16,93,26.13	(-)-2.48
<b>Total - (b) Rural Development</b>	<i>4,30.31</i>					
	10,26,61.76	34,14,76.41	56.56	44,46,25.04	29,83,63.26	(+)49.02
Salary	3,18,14.55	1,58.90	68.98	3,20,42.43	2,60,45.13	(+)23.03
Grants-in-Aid	6,92,43.79	34,11,24.08	..	41,03,67.87	27,04,91.41	(+)51.71
<b>(d) Irrigation and Flood Control</b>						
<b>2700- Major Irrigation</b>						
<i>01- Anandpur Barrage Project- Commercial</i>						
101- Maintenance and Repairs	6,94.13	..	..	6,94.13	6,36.45	(+)9.06
<b>Total - 01</b>	<b>6,94.13</b>	<b>..</b>	<b>..</b>	<b>6,94.13</b>	<b>6,36.45</b>	<b>(+)9.06</b>
<i>02- Delta Irrigation Scheme Stage-I Project-Commercial</i>						
101- Maintenance and Repairs	22,78.99	..	..	22,78.99	19,73.78	(+)15.46
<b>Total - 02</b>	<b>22,78.99</b>	<b>..</b>	<b>..</b>	<b>22,78.99</b>	<b>19,73.78</b>	<b>(+)15.46</b>



## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(d) Irrigation and Flood Control - Contd.</b>						
<b>2700- Major Irrigation - Contd.</b>						
<b>03- Delta Irrigation Scheme Stage-II Project-Commercial</b>						
101- Maintenance and Repairs	19,04.62	..	..	19,04.62	16,31.50	(+)16.74
<b>Total - 03</b>	<b>19,04.62</b>	<b>..</b>	<b>..</b>	<b>19,04.62</b>	<b>16,31.50</b>	<b>(+)16.74</b>
<b>04- Hirakud Stage-I Project-Commercial</b>						
001- Direction and Administration	6,81.15	..	..	6,81.15	5,85.92	(+)16.25
101- Maintenance and Repairs	43,75.01	..	..	43,75.01	40,93.05	(+)6.89
911- Deduct-Recoveries of Overpayments	(-)10.85	..	..	(-)10.85	..	..
<b>Total - 04</b>	<b>50,45.31</b>	<b>..</b>	<b>..</b>	<b>50,45.31</b>	<b>46,78.97</b>	<b>(+)7.83</b>
<b>05- Mahanadi-Birupa Barrage Project-Commercial</b>						
001- Direction and Administration	3,33.69	..	..	3,33.69	2,88.34	(+)15.73
101- Maintenance and Repairs	11,88.31	..	..	11,88.31	11,11.74	(+)6.89
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.15	..
<b>Total - 05</b>	<b>15,22.00</b>	<b>..</b>	<b>..</b>	<b>15,22.00</b>	<b>13,99.93</b>	<b>(+)8.72</b>
<b>06- Odisha Canals Project-Commercial</b>						
101- Maintenance and Repairs	6,02.73	..	..	6,02.73	5,40.77	(+)11.46

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(d) Irrigation and Flood Control - Contd.</b>						
<b>2700- Major Irrigation - Contd.</b>						
<b>06- Odisha Canals Project-Commercial - Concltd.</b>						
<i>Total - 06</i>	<b>6,02.73</b>	..	..	<b>6,02.73</b>	<b>5,40.77</b>	<b>(+)11.46</b>
<b>07- Potteru Irrigation Project-Commercial</b>						
001- Direction and Administration	4,15.49	..	..	4,15.49	3,46.56	(+)19.89
101- Maintenance and Repairs	11,05.11	..	..	11,05.11	9,93.77	(+)11.20
<i>Total - 07</i>	<b>15,20.60</b>	..	..	<b>15,20.60</b>	<b>13,40.33</b>	<b>(+)13.45</b>
<b>08- Rengali Dam Project- Commercial</b>						
001- Direction and Administration	5,23.96	..	..	5,23.96	5,15.32	(+)1.68
101- Maintenance and Repairs	9,72.12	..	..	9,72.12	9,49.53	(+)2.38
911- Deduct- Recoveries of Overpayments	(-)7,01.87	..	..	(-)7,01.87	..	..
<i>Total - 08</i>	<b>7,94.21</b>	..	..	<b>7,94.21</b>	<b>14,64.85</b>	<b>(-)45.78</b>
<b>09- Rushikulya System Project-Commercial</b>						
101- Maintenance and Repairs	9,60.08	..	..	9,60.08	8,58.83	(+)11.79
<i>Total - 09</i>	<b>9,60.08</b>	..	..	<b>9,60.08</b>	<b>8,58.83</b>	<b>(+)11.79</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(d) Irrigation and Flood Control - Contd.</b>						
<b>2700- Major Irrigation - Contd.</b>						
<b>10- Salandi Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	9,55.71	..	..	9,55.71	8,43.63	(+)13.29
911- Deduct- Recoveries of Overpayments	(-)0.02	..	..	(-)0.02	..	..
<b>Total - 10</b>	<b>9,55.69</b>	<b>..</b>	<b>..</b>	<b>9,55.69</b>	<b>8,43.63</b>	<b>(+)13.28</b>
<b>11- Upper Indravati Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	17,94.13	..	..	17,94.13	15,80.71	(+)13.50
<b>Total - 11</b>	<b>17,94.13</b>	<b>..</b>	<b>..</b>	<b>17,94.13</b>	<b>15,80.71</b>	<b>(+)13.50</b>
<b>12- Upper Kolab Irrigation Project-Commercial</b>						
001- Direction and Administration	2,29.82	..	..	2,29.82	2,02.54	(+)13.47
101- Maintenance and Repairs	17,05.63	..	..	17,05.63	22,26.88	(-)23.41
911- Deduct- Recoveries of Overpayments	(-)3,09.73	..	..	(-)3,09.73	..	..
<b>Total - 12</b>	<b>16,25.72</b>	<b>..</b>	<b>..</b>	<b>16,25.72</b>	<b>24,29.42</b>	<b>(-)33.08</b>
<b>34- Salki Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	2,76.19	..	..	2,76.19	2,45.23	(+)12.62
<b>Total - 34</b>	<b>2,76.19</b>	<b>..</b>	<b>..</b>	<b>2,76.19</b>	<b>2,45.23</b>	<b>(+)12.62</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(d) Irrigation and Flood Control - Contd.</b>						
<b>2700- Major Irrigation - Contd.</b>						
<b>80- General</b>						
001- Direction and Administration	1,05,63.80	..	..	1,05,63.80	91,55.62	(+)15.38
003- Training	5,83.00	1,00.00	..	6,83.00	6,37.27	(+)7.18
004- Research	3,23.19	..	..	3,23.19	2,95.68	(+)9.30
005- Survey	9,77.50	..	..	9,77.50	8,51.76	(+)14.76
052- Machinery and Equipment	12,99.91	..	..	12,99.91	12,23.22	(+)6.27
799- Suspense	(-)6.98 (A)	..	..	(-)6.98	(-)5.78	(+)20.76
800- Other Expenditure	<i>1,01.44</i>	..	..	1,34,29.29	1,33,17.13	(+)0.84
	1,33,27.85	..	..	..	(-)1.62	..
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)1.62	..
<b>Total - 80</b>	<i>1,01.44</i>	<b>1,00.00</b>	..	<b>2,72,69.71</b>	<b>2,54,73.28</b>	<b>(+)7.05</b>
<b>Total -2700</b>	<i>1,01.44</i>	<b>1,00.00</b>	..	<b>4,72,44.11</b>	<b>4,50,97.68</b>	<b>(+)4.76</b>
<b>Salary</b>	<b>1,43,17.70</b>	..	..	<b>1,43,17.70</b>	<b>1,24,39.12</b>	<b>(+)15.10</b>

(A)- Minus expenditure is due to accountal of more Suspense Credit than Debit.

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(d) Irrigation and Flood Control - Contd.</b>						
<b>2700- Major Irrigation - Concltd.</b>						
Grants-in-Aid	<b>6,33.80</b>	<b>1,00.00</b>	..	<b>7,33.80</b>	<b>7,48.68</b>	<b>(-)1.99</b>
<b>2701- Medium Irrigation</b>						
<i>01- Aunli Irrigation Project-Commercial</i>						
101- Maintenance and Repairs	27.99	..	..	27.99	22.60	(+)23.85
<b>Total - 01</b>	<b>27.99</b>	..	..	<b>27.99</b>	<b>22.60</b>	<b>(+)23.85</b>
<i>02- Baghua Irrigation Project-Commercial</i>						
101- Maintenance and Repairs	1,62.07	..	..	1,62.07	1,31.10	(+)23.62
<b>Total - 02</b>	<b>1,62.07</b>	..	..	<b>1,62.07</b>	<b>1,31.10</b>	<b>(+)23.62</b>
<i>03- Bahuda Irrigation Project-Commercial</i>						
101- Maintenance and Repairs	1,04.65	..	..	1,04.65	94.74	(+)10.46
<b>Total - 03</b>	<b>1,04.65</b>	..	..	<b>1,04.65</b>	<b>94.74</b>	<b>(+)10.46</b>
<i>04- Baladia Irrigation Project-Commercial</i>						
101- Maintenance and Repairs	82.02	..	..	82.02	70.37	(+)16.56
<b>Total - 04</b>	<b>82.02</b>	..	..	<b>82.02</b>	<b>70.37</b>	<b>(+)16.56</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(d) Irrigation and Flood Control - Contd.</b>						
<b>2701- Medium Irrigation - Contd.</b>						
<b>05- Bankabahal Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	93.72	..	..	93.72	88.24	(+)6.21
<b>Total - 05</b>	<b>93.72</b>	<b>..</b>	<b>..</b>	<b>93.72</b>	<b>88.24</b>	<b>(+)6.21</b>
<b>06- Bhaskel Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	77.07	..	..	77.07	66.95	(+)15.12
<b>Total - 06</b>	<b>77.07</b>	<b>..</b>	<b>..</b>	<b>77.07</b>	<b>66.95</b>	<b>(+)15.12</b>
<b>07- Budha Budhiani Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	57.99	..	..	57.99	47.91	(+)21.04
<b>Total - 07</b>	<b>57.99</b>	<b>..</b>	<b>..</b>	<b>57.99</b>	<b>47.91</b>	<b>(+)21.04</b>
<b>08- Dadarghati Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	45.03	..	..	45.03	44.57	(+)1.03
<b>Total - 08</b>	<b>45.03</b>	<b>..</b>	<b>..</b>	<b>45.03</b>	<b>44.57</b>	<b>(+)1.03</b>
<b>09- Daha Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	78.78	..	..	78.78	72.06	(+)9.33
<b>Total - 09</b>	<b>78.78</b>	<b>..</b>	<b>..</b>	<b>78.78</b>	<b>72.06</b>	<b>(+)9.33</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(d) Irrigation and Flood Control - Contd.</b>						
<b>2701- Medium Irrigation - Contd.</b>						
<i>10- Dahuka Irrigation Project-Commercial</i>						
101- Maintenance and Repairs	35.78	..	..	35.78	25.78	(+)38.79
<b>Total - 10</b>	<b>35.78</b>	<b>..</b>	<b>..</b>	<b>35.78</b>	<b>25.78</b>	<b>(+)38.79</b>
<i>11- Darajanga Irrigation Project-Commercial</i>						
101- Maintenance and Repairs	1,00.54	..	..	1,00.54	94.85	(+)6.00
<b>Total - 11</b>	<b>1,00.54</b>	<b>..</b>	<b>..</b>	<b>1,00.54</b>	<b>94.85</b>	<b>(+)6.00</b>
<i>12- Dhanei Irrigation Project-Commercial</i>						
101- Maintenance and Repairs	55.84	..	..	55.84	43.60	(+)28.07
<b>Total - 12</b>	<b>55.84</b>	<b>..</b>	<b>..</b>	<b>55.84</b>	<b>43.60</b>	<b>(+)28.07</b>
<i>13- Dumarbahal Irrigation Project-Commercial</i>						
101- Maintenance and Repairs	41.28	..	..	41.28	33.67	(+)22.60
<b>Total - 13</b>	<b>41.28</b>	<b>..</b>	<b>..</b>	<b>41.28</b>	<b>33.67</b>	<b>(+)22.60</b>
<i>14- Godahada Irrigation Project-Commercial</i>						
101- Maintenance and Repairs	1,16.46	..	..	1,16.46	95.85	(+)21.50
<b>Total - 14</b>	<b>1,16.46</b>	<b>..</b>	<b>..</b>	<b>1,16.46</b>	<b>95.85</b>	<b>(+)21.50</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(d) Irrigation and Flood Control - Contd.</b>						
<b>2701- Medium Irrigation - Contd.</b>						
<b>15- Gohira Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	68.12	..	..	68.12	58.34	(+)16.76
<b>Total - 15</b>	<b>68.12</b>	<b>..</b>	<b>..</b>	<b>68.12</b>	<b>58.34</b>	<b>(+)16.76</b>
<b>17- Hiradharbati Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	77.86	..	..	77.86	66.18	(+)17.65
<b>Total - 17</b>	<b>77.86</b>	<b>..</b>	<b>..</b>	<b>77.86</b>	<b>66.18</b>	<b>(+)17.65</b>
<b>18- Jaya Mangala Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	83.21	..	..	83.21	64.73	(+)28.55
<b>Total - 18</b>	<b>83.21</b>	<b>..</b>	<b>..</b>	<b>83.21</b>	<b>64.73</b>	<b>(+)28.55</b>
<b>19- Jharbandha Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	31.46	..	..	31.46	25.42	(+)23.76
<b>Total - 19</b>	<b>31.46</b>	<b>..</b>	<b>..</b>	<b>31.46</b>	<b>25.42</b>	<b>(+)23.76</b>
<b>20- Kalo Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	87.79	..	..	87.79	1,46.46	(-)40.06
<b>Total - 20</b>	<b>87.79</b>	<b>..</b>	<b>..</b>	<b>87.79</b>	<b>1,46.46</b>	<b>(-)40.06</b>



## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(d) Irrigation and Flood Control - Contd.</b>						
<b>2701- Medium Irrigation - Contd.</b>						
<b>21- Kanjhari Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	1,65.36	..	..	1,65.36	1,37.24	(+)20.49
<b>Total - 21</b>	<b>1,65.36</b>	<b>..</b>	<b>..</b>	<b>1,65.36</b>	<b>1,37.24</b>	<b>(+)20.49</b>
<b>22- Kansabahal Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	59.14	..	..	59.14	4,89.47	(-)87.92
<b>Total - 22</b>	<b>59.14</b>	<b>..</b>	<b>..</b>	<b>59.14</b>	<b>4,89.47</b>	<b>(-)87.92</b>
<b>23- Khadakhei Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	1,06.55	..	..	1,06.55	84.71	(+)25.78
<b>Total - 23</b>	<b>1,06.55</b>	<b>..</b>	<b>..</b>	<b>1,06.55</b>	<b>84.71</b>	<b>(+)25.78</b>
<b>24- Kuanria Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	57.67	..	..	57.67	31.97	(+)80.39
<b>Total - 24</b>	<b>57.67</b>	<b>..</b>	<b>..</b>	<b>57.67</b>	<b>31.97</b>	<b>(+)80.39</b>
<b>25- Nesa Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	26.48	..	..	26.48	22.40	(+)18.21
<b>Total - 25</b>	<b>26.48</b>	<b>..</b>	<b>..</b>	<b>26.48</b>	<b>22.40</b>	<b>(+)18.21</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(d) Irrigation and Flood Control - Contd.</b>						
<b>2701- Medium Irrigation - Contd.</b>						
<b>26- Ong Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	2,44.48	..	..	2,44.48	2,30.66	(+)5.99
<b>Total - 26</b>	<b>2,44.48</b>	<b>..</b>	<b>..</b>	<b>2,44.48</b>	<b>2,30.66</b>	<b>(+)5.99</b>
<b>27- Pilasalki Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	25.20	..	..	25.20	16.25	(+)55.08
<b>Total - 27</b>	<b>25.20</b>	<b>..</b>	<b>..</b>	<b>25.20</b>	<b>16.25</b>	<b>(+)55.08</b>
<b>28- Pitamahal Project-Commercial</b>						
101- Maintenance and Repairs	40.55	..	..	40.55	33.63	(+)20.58
<b>Total - 28</b>	<b>40.55</b>	<b>..</b>	<b>..</b>	<b>40.55</b>	<b>33.63</b>	<b>(+)20.58</b>
<b>29- Ramanadi Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	19.12	..	..	19.12	14.38	(+)32.96
<b>Total - 29</b>	<b>19.12</b>	<b>..</b>	<b>..</b>	<b>19.12</b>	<b>14.38</b>	<b>(+)32.96</b>
<b>30- Ramiala Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	88.84	..	..	88.84	2,26.27	(-)60.74
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.05	..

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(d) Irrigation and Flood Control - Contd.</b>						
<b>2701- Medium Irrigation - Contd.</b>						
<b>30- Ramiala Irrigation Project-Commercial - Concltd.</b>						
<i>Total - 30</i>	<b>88.84</b>	..	..	<b>88.84</b>	<b>2,26.22</b>	<b>(-)60.73</b>
<b>31- Remal Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	64.58	..	..	64.58	58.48	(+)10.43
<i>Total - 31</i>	<b>64.58</b>	..	..	<b>64.58</b>	<b>58.48</b>	<b>(+)10.43</b>
<b>32- Saipal Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	36.28	..	..	36.28	26.97	(+)34.52
<i>Total - 32</i>	<b>36.28</b>	..	..	<b>36.28</b>	<b>26.97</b>	<b>(+)34.52</b>
<b>33- Salia Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	87.27	..	..	87.27	74.99	(+)16.38
<i>Total - 33</i>	<b>87.27</b>	..	..	<b>87.27</b>	<b>74.99</b>	<b>(+)16.38</b>
<b>35- Sarafgarh Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	38.48	..	..	38.48	33.33	(+)15.45
<i>Total - 35</i>	<b>38.48</b>	..	..	<b>38.48</b>	<b>33.33</b>	<b>(+)15.45</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(d) Irrigation and Flood Control - Contd.</b>						
<b>2701- Medium Irrigation - Contd.</b>						
<b>36- Satiguda Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	62.27	..	..	62.27	55.37	(+)12.46
<b>Total - 36</b>	<b>62.27</b>	<b>..</b>	<b>..</b>	<b>62.27</b>	<b>55.37</b>	<b>(+)12.46</b>
<b>37- Sunder Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	61.30	..	..	61.30	56.39	(+)8.71
<b>Total - 37</b>	<b>61.30</b>	<b>..</b>	<b>..</b>	<b>61.30</b>	<b>56.39</b>	<b>(+)8.71</b>
<b>38- Sunei Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	1,95.23	..	..	1,95.23	1,53.02	(+)27.58
<b>Total - 38</b>	<b>1,95.23</b>	<b>..</b>	<b>..</b>	<b>1,95.23</b>	<b>1,53.02</b>	<b>(+)27.58</b>
<b>39- Talasara Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	56.60	..	..	56.60	52.25	(+)8.33
<b>Total - 39</b>	<b>56.60</b>	<b>..</b>	<b>..</b>	<b>56.60</b>	<b>52.25</b>	<b>(+)8.33</b>
<b>40- Upper Suktel Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	44.43	..	..	44.43	43.41	(+)2.35
<b>Total - 40</b>	<b>44.43</b>	<b>..</b>	<b>..</b>	<b>44.43</b>	<b>43.41</b>	<b>(+)2.35</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(d) Irrigation and Flood Control - Contd.</b>						
<b>2701- Medium Irrigation - Contd.</b>						
<b>41- Uthei Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	1,19.27	..	..	1,19.27	1,08.34	(+)10.09
<b>Total - 41</b>	<b>1,19.27</b>	<b>..</b>	<b>..</b>	<b>1,19.27</b>	<b>1,08.34</b>	<b>(+)10.09</b>
<b>42- Badanala Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	1,45.16	..	..	1,45.16	1,35.13	(+)7.42
<b>Total - 42</b>	<b>1,45.16</b>	<b>..</b>	<b>..</b>	<b>1,45.16</b>	<b>1,35.13</b>	<b>(+)7.42</b>
<b>43- Bagh Barrage Irrigation Project</b>						
101- Maintenance and Repairs	1,40.60	..	..	1,40.60	1,41.46	(-)0.61
<b>Total - 43</b>	<b>1,40.60</b>	<b>..</b>	<b>..</b>	<b>1,40.60</b>	<b>1,41.46</b>	<b>(-)0.61</b>
<b>44- Baghua-Dhanei-Doab Project-Commercial</b>						
101- Maintenance and Repairs	12.38	..	..	12.38	20.54	(-)39.73
<b>Total - 44</b>	<b>12.38</b>	<b>..</b>	<b>..</b>	<b>12.38</b>	<b>20.54</b>	<b>(-)39.73</b>
<b>48- Harabhangi Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	2,26.84	..	..	2,26.84	2,24.38	(+)1.10
<b>Total - 48</b>	<b>2,26.84</b>	<b>..</b>	<b>..</b>	<b>2,26.84</b>	<b>2,24.38</b>	<b>(+)1.10</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(d) Irrigation and Flood Control - Contd.</b>						
<b>2701- Medium Irrigation - Contd.</b>						
<b>49- Hariharjore Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	1,64.99	..	..	1,64.99	1,27.99	(+)28.91
<b>Total - 49</b>	<b>1,64.99</b>	<b>..</b>	<b>..</b>	<b>1,64.99</b>	<b>1,27.99</b>	<b>(+)28.91</b>
<b>57- Sapua-Badajore Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	30.49	..	..	30.49	27.40	(+)11.28
<b>Total - 57</b>	<b>30.49</b>	<b>..</b>	<b>..</b>	<b>30.49</b>	<b>27.40</b>	<b>(+)11.28</b>
<b>59- Titilagarh Irrigation Project-Commercial</b>						
101- Maintenance and Repairs	7.65	..	..	7.65	8.85	(-)13.56
<b>Total - 59</b>	<b>7.65</b>	<b>..</b>	<b>..</b>	<b>7.65</b>	<b>8.85</b>	<b>(-)13.56</b>
<b>60- Upper Jonk Irrigation Project</b>						
101- Maintenance and Repairs	1,53.26	..	..	1,53.26	1,31.00	(+)16.99
<b>Total - 60</b>	<b>1,53.26</b>	<b>..</b>	<b>..</b>	<b>1,53.26</b>	<b>1,31.00</b>	<b>(+)16.99</b>
<b>80- General</b>						
800- Other Expenditure	45,41.38	..	..	45,41.38	46,60.71	(-)2.56
911- Deduct-Recoveries of Overpayments	(-)0.62	..	..	(-)0.62	(-)0.01	(+)61,00.00

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(d) Irrigation and Flood Control - Contd.</b>						
<b>2701- Medium Irrigation - Concl'd.</b>						
<b>80- General - Concl'd.</b>						
<i>Total - 80</i>	<i>45,40.76</i>	..	..	<i>45,40.76</i>	<i>46,60.70</i>	<i>(-)2.57</i>
<b>Total -2701</b>	<b>84,48.89</b>	..	..	<b>84,48.89</b>	<b>87,20.35</b>	<b>(-)3.11</b>
<b>Grants-in-Aid</b>	<b>37.26</b>	..	..	<b>37.26</b>	<b>16.25</b>	<b>(+)1,29.29</b>
<b>2702- Minor Irrigation</b>						
<b>01- Surface Water</b>						
789- Special Component Plan for Scheduled Castes	..	21,40.00	..	21,40.00	12,00.00	(+)78.33
796- Tribal Area Sub-Plan	..	34,00.00	..	34,00.00	12,00.00	(+)1,83.33
800- Other Expenditure	1,48,36.54	44,60.00	..	1,92,96.54	1,57,05.00	(+)22.87
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)1.84	..
<b>Total - 01</b>	<b>1,48,36.54</b>	<b>1,00,00.00</b>	..	<b>2,48,36.54</b>	<b>1,81,03.16</b>	<b>(+)37.19</b>
<b>02- Ground Water</b>						
005- Investigation	7,39.91	67.00	..	8,06.91	7,44.97	(+)8.31
800- Other Expenditure	2,61.71	38.44	..	3,00.15	2,40.09	(+)25.02
911- Deduct-Recoveries of Overpayments	(-)0.69	..	..	(-)0.69	(-)48.86	(-)98.59

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure**(₹ in lakh)*

## Expenditure Heads(Revenue Account)- Contd.

## C. Economic Services - Contd.

## (d) Irrigation and Flood Control - Contd.

## 2702- Minor Irrigation - Contd.

## 02- Ground Water - Concltd.

*Total - 02*

<b>10,00.93</b>	<b>1,05.44</b>	<b>..</b>	<b>11,06.37</b>	<b>9,36.20</b>	<b>(+)18.18</b>
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*03- Maintenance*

102- Lift Irrigation Schemes	44,58.24	94,46.13	..	1,39,04.37	3,10,94.25	(-)55.28
789- Special Component Plan for Scheduled Castes	..	35,13.10	..	35,13.10	30,99.86	(+)13.33
796- Tribal Area Sub-Plan	..	31,58.70	..	31,58.70	38,60.98	(-)18.19
800- Other Expenditure	..	2,86.00	..	2,86.00	3,00.00	(-)4.67
911- Deduct-Recoveries of Overpayments	..	(-)30.49	..	(-)30.49	(-)20.15	(+)51.32

*Total - 03*

<b>44,58.24</b>	<b>1,63,73.44</b>	<b>..</b>	<b>2,08,31.68</b>	<b>3,83,34.94</b>	<b>(-)45.66</b>
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*80- General*

001- Direction and Administration	43,80.36	..	..	43,80.36	38,96.28	(+)12.42
052- Machinery and Equipment	3,50.19	..	..	3,50.19	3,54.81	(-)1.30
799- Suspense	..	..	..	..	(-)0.32	..
800- Other Expenditure	..	..	..	..	29.00	..
911- Deduct-Recoveries of Overpayments	(-)0.03	..	..	(-)0.03	(-)9.51	(-)99.68



## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(d) Irrigation and Flood Control - Contd.</b>						
<b>2702- Minor Irrigation - Concltd.</b>						
<b>80- General - Concltd.</b>						
<i>Total - 80</i>	<i>47,30.52</i>	..	..	<i>47,30.52</i>	<i>42,70.26</i>	<i>(+)10.78</i>
<b>Total -2702</b>	<b>2,50,26.23</b>	<b>2,64,78.88</b>	..	<b>5,15,05.11</b>	<b>6,16,44.56</b>	<b>(-)16.45</b>
<b>Salary</b>	<b>49,22.64</b>	..	..	<b>49,22.64</b>	<b>44,20.06</b>	<b>(+)11.37</b>
<b>Subsidy</b>	<b>30,00.00</b>	..	..	<b>30,00.00</b>	<b>1,86,72.00</b>	<b>(-)83.93</b>
<b>Grants-in-Aid</b>	<b>44,58.24</b>	<b>2,59,53.93</b>	..	<b>3,04,12.17</b>	<b>2,20,80.33</b>	<b>(+)37.73</b>
<b>2705- Command Area Development</b>						
001- Ayacut Development	..	40,55.94	..	40,55.94	32,56.66	(+)24.54
102- Command Area Development Programme, Puri Delta	24.12	..	..	24.12	20.46	(+)17.89
103- Command Area Development Programme, Hirakud	89.66	..	..	89.66	85.00	(+)5.48
104- Command Area Development Programme, Pre-Irrigation Ayacut	26.53	..	..	26.53	23.51	(+)12.85
105- Command Area Development Programme, Upper Kolab,Potteru-Satiguda	20.28	..	..	20.28	25.15	(-)19.36
106- Command Area Development Programme, Secretariat Administration	91.40	..	..	91.40	86.45	(+)5.73

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(d) Irrigation and Flood Control - Contd.</b>						
<b>2705- Command Area Development - Concltd.</b>						
789- Special Component Plan for Scheduled Castes	..	36,12.55	..	36,12.55	17,67.45	(+)1,04.39
796- Tribal Area Sub-Plan	..	45,89.31	..	45,89.31	35,37.68	(+)29.73
800- Other Expenditure	9,05.83	..	..	9,05.83	7,88.88	(+)14.82
911- Deduct-Recoveries of Overpayments	(-)0.28	..	..	(-)0.28	..	..
<b>Total -2705</b>	<b>11,57.54</b>	<b>1,22,57.80</b>	<b>..</b>	<b>1,34,15.34</b>	<b>95,91.24</b>	<b>(+)39.87</b>
<b>Salary</b>	<b>2,44.59</b>	<b>11,95.95</b>	<b>..</b>	<b>14,40.54</b>	<b>13,38.64</b>	<b>(+)7.61</b>
<b>Grants-in-Aid</b>	<b>..</b>	<b>1,10,15.76</b>	<b>..</b>	<b>1,10,15.76</b>	<b>74,01.63</b>	<b>(+)48.83</b>
<b>2711- Flood Control and Drainage</b>						
<b>01- Flood Control</b>						
800- Other Expenditure	1,26,32.06	..	..	1,26,32.06	1,10,26.97	(+)14.56
911- Deduct-Recoveries of Overpayments	(-)0.12	..	..	(-)0.12	..	..
<b>Total - 01</b>	<b>1,26,31.94</b>	<b>..</b>	<b>..</b>	<b>1,26,31.94</b>	<b>1,10,26.97</b>	<b>(+)14.55</b>
<b>02- Anti-sea Erosion Projects</b>						
800- Other Expenditure	24,36.71	..	..	24,36.71	18,09.81	(+)34.64
<b>Total - 02</b>	<b>24,36.71</b>	<b>..</b>	<b>..</b>	<b>24,36.71</b>	<b>18,09.81</b>	<b>(+)34.64</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(d) Irrigation and Flood Control -Concl.</b>						
<b>2711- Flood Control and Drainage - Concl.</b>						
<i>03- Drainage</i>						
001- Direction and Administration	6,99.37	..	..	6,99.37	6,10.10	(+)14.63
800- Other Expenditure	12,58.93	..	..	12,58.93	12,04.22	(+)4.54
911- Deduct-Recoveries of Overpayments	(-)0.19	..	..	(-)0.19	..	..
<b>Total - 03</b>	<b>19,58.11</b>	..	..	<b>19,58.11</b>	<b>18,14.32</b>	<b>(+)7.93</b>
<b>Total -2711</b>	<b>1,70,26.76</b>	..	..	<b>1,70,26.76</b>	<b>1,46,51.10</b>	<b>(+)16.21</b>
<b>Salary</b>	<b>6,83.79</b>	..	..	<b>6,83.79</b>	<b>6,01.01</b>	<b>(+)13.77</b>
<b>Total - (d) Irrigation and Flood Control</b>	<b>1,01.44</b>					
	<b>9,87,02.09</b>	<b>3,88,36.68</b>	..	<b>13,76,40.21</b>	<b>13,97,04.93</b>	<b>(-)1.48</b>
<b>Salary</b>	<b>2,01,68.72</b>	<b>11,95.95</b>	..	<b>2,13,64.67</b>	<b>1,87,98.83</b>	<b>(+)13.65</b>
<b>Subsidy</b>	<b>30,00.00</b>	..	..	<b>30,00.00</b>	<b>1,86,72.00</b>	<b>(-)83.93</b>
<b>Grants-in-Aid</b>	<b>51,29.30</b>	<b>3,70,69.69</b>	..	<b>4,21,98.99</b>	<b>3,02,46.89</b>	<b>(+)39.52</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(e) Energy</b>						
<b>2801- Power</b>						
<b>01- Hydel Generation</b>						
001- Direction and Administration	59.47	..	..	59.47	58.69	(+)1.33
102- Balimela Dam (Joint) Project	4,18.48	..	..	4,18.48	3,30.96	(+)26.44
106- Machhkund Hydro-electric Project	..	..	..	..	(-)0.01	..
800- Other Expenditure	1,90.75	..	..	1,90.75	2,07.28	(-)7.97
911- Deduct-Recoveries of Overpayments	(-)97.97	..	..	(-)97.97	(-)0.05	(+)19,58,40.0
<b>Total - 01</b>	<b>5,70.73</b>	<b>..</b>	<b>..</b>	<b>5,70.73</b>	<b>5,96.87</b>	<b>(-)4.38</b>
<b>05- Transmission and Distribution</b>						
911- Deduct-Recoveries of Overpayments	(-)1,23.84	..	..	(-)1,23.84	..	..
<b>Total - 05</b>	<b>(-)1,23.84</b>	<b>..</b>	<b>..</b>	<b>(-)1,23.84</b>	<b>..</b>	<b>..</b>
<b>80- General</b>						
004- Research and Development	62.55	..	..	62.55	69.93	(-)10.55
800- Other Expenditure	..	5,00.00	..	5,00.00	5,00.00	..
<b>Total - 80</b>	<b>62.55</b>	<b>5,00.00</b>	<b>..</b>	<b>5,62.55</b>	<b>5,69.93</b>	<b>(-)1.29</b>
<b>Total -2801</b>	<b>5,09.44</b>	<b>5,00.00</b>	<b>..</b>	<b>10,09.44</b>	<b>11,66.80</b>	<b>(-)13.49</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(e) Energy -Concl.</b>						
<b>2801- Power - Contd.</b>						
Salary	4,79.98	..	..	4,79.98	3,90.20	(+)23.01
Grants-in-Aid	..	5,00.00	..	5,00.00	5,00.00	..
<b>2810- New and Renewable Energy</b>						
102- Renewable Energy for Rural Applications	..	10,00.00	..	10,00.00	21.13	(+)46,32.61
104- Research, Design & Development in Renewable Energy	..	9,83.09	..	9,83.09	4,99.94	(+)96.64
105- Supporting Programmes	3,97.00	14,83.00	..	18,80.00	3,97.00	(+)3,73.55
789- Special Component Plan for Scheduled Castes	..	5.64	..	5.64	50.00	(-)88.72
796- Tribal Area Sub-Plan	..	11.27	..	11.27	1,00.00	(-)88.73
911- Deduct-Recoveries of Overpayments	(-)48.47	(-)3,44.71	..	(-)3,93.18	..	..
<b>Total -2810</b>	<b>3,48.53</b>	<b>31,38.29</b>	<b>..</b>	<b>34,86.82</b>	<b>10,68.07</b>	<b>(+)2,26.46</b>
<b>Grants-in-Aid</b>	<b>3,97.00</b>	<b>24,83.00</b>	<b>..</b>	<b>28,80.00</b>	<b>10,68.07</b>	<b>(+)1,69.65</b>
<b>Total - (e) Energy</b>	<b>8,57.97</b>	<b>36,38.29</b>	<b>..</b>	<b>44,96.26</b>	<b>22,34.87</b>	<b>(+)1,01.19</b>
Salary	4,79.98	..	..	4,79.98	3,90.20	(+)23.01
Grants-in-Aid	3,97.00	29,83.00	..	33,80.00	15,68.07	(+)1,15.55

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(f) Industry and Minerals</b>						
<b>2851- Village and Small Scale Industries</b>						
001- Direction and Administration	37,37.11	..	..	37,37.11	34,63.01	(+)7.92
102- Small Scale Industries	5.00	23,15.38	..	23,20.38	8,01.20	(+)1,89.61
103- Handloom Industries	4,22.60	25,44.05	..	29,66.65	46,42.82	(-)36.10
104- Handicraft Industries	2,52.23	15,53.99	..	18,06.22	13,15.79	(+)37.27
105- Khadi and Village Industries	7,39.81	2,33.60	..	9,73.41	8,20.67	(+)18.61
106- Coir Industries	83.75	1,18.98	..	2,02.73	2,00.61	(+)1.06
107- Sericulture Industries	10,31.18	2,72.26	..	13,03.44	10,82.42	(+)20.42
108- Powerloom Industries	78.00	..	..	78.00	78.00	..
200- Other Village Industries	15,57.93	..	..	15,57.93	14,04.45	(+)10.93
789- Special Component Plan for Scheduled Castes	..	14,65.49	..	14,65.49	13,14.55	(+)11.48
796- Tribal Area Sub-Plan	..	17,54.43	..	17,54.43	14,78.74	(+)18.64
800- Other Expenditure	17.00	..	..	17.00	23.00	(-)26.09
911- Deduct-Recoveries of Overpayments	(-)2,30.71	..	..	(-)2,30.71	(-)21.48	(+)9,74.07
<b>Total -2851</b>	<b>76,93.90</b>	<b>1,02,58.18</b>	<b>..</b>	<b>1,79,52.08</b>	<b>1,66,03.78</b>	<b>(+)8.12</b>
<b>Salary</b>	<b>67,70.69</b>	<b>..</b>	<b>..</b>	<b>67,70.69</b>	<b>62,33.04</b>	<b>(+)8.63</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(f) Industry and Minerals - Contd.</b>						
<b>2851- Village and Small Scale Industries - Contd.</b>						
Subsidy	..	43,42.59	..	43,65.75	50,08.54	(-)13.30
Grants-in-Aid	8,64.81	30,65.97	..	39,30.78	17,32.53	(+)1,26.88
<b>2852- Industries</b>						
<b><i>01- Iron and Steel Industries</i></b>						
800- Other Expenditure	..	15.12	..	15.12	16.19	(-)6.67
<b><i>Total - 01</i></b>	..	<b>15.12</b>	..	<b>15.12</b>	<b>16.19</b>	<b>(-)6.67</b>
<b><i>07- Telecommunication and Electronic Industries</i></b>						
202- Electronics	..	81,39.68	..	81,39.68	75,40.77	(+)7.94
796- Tribal Area Sub-Plan	..	10,00.00	..	10,00.00	..	..
<b><i>Total - 07</i></b>	..	<b>91,39.68</b>	..	<b>91,39.68</b>	<b>75,40.77</b>	<b>(+)21.20</b>
<b><i>08- Consumer Industries</i></b>						
101- Edible Oils	..	50.54	..	50.54	60.00	(-)15.77
600- Others	12.06	..	..	12.06	36.13	(-)66.61
789- Special Component Plan for Scheduled Castes	..	..	..	..	0.60	..
<b><i>Total - 08</i></b>	<b>12.06</b>	<b>50.54</b>	..	<b>62.60</b>	<b>96.73</b>	<b>(-)35.28</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(f) Industry and Minerals - Contd.</b>						
<b>2852- Industries - Concltd.</b>						
Total -2852	12.06	92,05.34	..	92,17.40	76,53.69	(+)20.43
Salary	11.61	14.12	..	25.73	37.81	(-)31.95
Grants-in-Aid	..	91,90.22	..	91,90.22	75,53.81	(+)21.66
<b>2853- Non-ferrous Mining and Metallurgical Industries</b>						
<b>01- Geological Survey of India</b>						
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.04	..
<b>Total - 01</b>	..	..	..	..	<b>(-)0.04</b>	..
<b>02- Regulation and Development of Mines</b>						
001- Direction and Administration	19,99.65	26,94.30	..	46,93.95	36,43.30	(+)28.84
004- Research and Development	1,16.57	33.01	..	1,49.58	1,32.40	(+)12.97
102- Mineral Exploration	14,26.76	4,40.96	..	18,67.72	20,46.04	(-)8.72
789- Special Component Plan for Scheduled Castes	..	20.45	..	20.45	..	..
796- Tribal Area Sub-Plan	..	3,28.00	..	3,28.00	..	..
911- Deduct-Recoveries of Overpayments	(-)0.03	(-)0.01	..	(-)0.04	(-)0.30	(-)86.67
<b>Total - 02</b>	<b>35,42.95</b>	<b>35,16.71</b>	..	<b>70,59.66</b>	<b>58,21.44</b>	<b>(+)21.27</b>



## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(f) Industry and Minerals - Contd.</b>						
<b>2853- Non-ferrous Mining and Metallurgical Industries - Concltd.</b>						
Total -2853	35,42.95	35,16.71	..	70,59.66	58,21.40	(+)21.27
Salary	34,51.34	..	..	34,51.34	30,44.45	(+)13.36
<b>2875- Other Industries</b>						
<b>60- Other Industries</b>						
190- Assistance to Public Sector and Other Undertakings	..	16,10.00	..	16,10.00	3,93.92	(+)3,08.71
<b>Total - 60</b>	..	<b>16,10.00</b>	..	<b>16,10.00</b>	<b>3,93.92</b>	<b>(+)3,08.71</b>
<b>Total -2875</b>	..	<b>16,10.00</b>	..	<b>16,10.00</b>	<b>3,93.92</b>	<b>(+)3,08.71</b>
<b>Grants-in-Aid</b>	..	<b>15,10.00</b>	..	<b>15,10.00</b>	<b>3,88.52</b>	<b>(+)2,88.65</b>
<b>2885- Other Outlays on Industries and Minerals</b>						
<b>01- Industrial Financial Institutions</b>						
101- Assistance to Industrial Finance Institutions	..	15,13.69	..	15,13.69	..	..
796- Tribal Area Sub-Plan	..	20.03	..	20.03	..	..
<b>Total - 01</b>	..	<b>15,33.72</b>	..	<b>15,33.72</b>	..	..
<b>60- Others</b>						
796- Tribal Area Sub-Plan	..	21.70	..	21.70	17.22	(+)26.02

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(f) Industry and Minerals -Concl.</b>						
<b>2885- Other Outlays on Industries and Minerals - Concl.</b>						
<b>60- Others - Concl.</b>						
800- Other Expenditure	..	78.39	..	78.39	80.38	(-)2.48
<i>Total - 60</i>	..	<b>1,00.09</b>	..	<b>1,00.09</b>	<b>97.60</b>	<b>(+)2.55</b>
<b>Total -2885</b>	..	<b>16,33.81</b>	..	<b>16,33.81</b>	<b>97.60</b>	<b>(+)15,73.99</b>
<b>Salary</b>	..	<b>97.24</b>	..	<b>97.24</b>	<b>95.69</b>	<b>(+)1.62</b>
<b>Subsidy</b>	..	<b>15,33.72</b>	..	<b>15,33.72</b>	..	<b>0</b>
<b>Total - (f) Industry and Minerals</b>	<b>1,12,48.91</b>	<b>2,62,24.04</b>	..	<b>3,74,72.95</b>	<b>3,05,70.39</b>	<b>(+)22.58</b>
<b>Salary</b>	<b>1,02,33.64</b>	<b>1,11.36</b>	..	<b>1,03,45.00</b>	<b>94,10.99</b>	<b>(+)9.92</b>
<b>Subsidy</b>	..	<b>58,76.31</b>	..	<b>58,76.31</b>	<b>50,08.54</b>	<b>(+)17.33</b>
<b>Grants-in-Aid</b>	<b>8,64.81</b>	<b>1,37,66.19</b>	..	<b>1,46,31.00</b>	<b>96,74.86</b>	<b>(+)51.23</b>
<b>(g) Transport</b>						
<b>3051- Ports and Light Houses</b>						
<b>02- Minor Ports</b>						
102- Port Management	2,87.70	34.40	..	3,22.10	2,61.72	(+)23.07
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.05	..

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(g) Transport - Contd.</b>						
<b>3051- Ports and Light Houses - Concl'd.</b>						
<b>02- Minor Ports - Concl'd.</b>						
<i>Total - 02</i>	<i>2,87.70</i>	<i>34.40</i>	<i>..</i>	<i>3,22.10</i>	<i>2,61.67</i>	<i>(+)23.09</i>
<b>Total -3051</b>	<b>2,87.70</b>	<b>34.40</b>	<b>..</b>	<b>3,22.10</b>	<b>2,61.67</b>	<b>(+)23.09</b>
Salary	2,71.03	14.76	..	2,85.79	2,44.32	(+)16.97
<b>3053- Civil Aviation</b>						
<b>02- Air Ports</b>						
102- Aerodromes	23.47	..	..	23.47	25.12	(-)6.57
<b>Total - 02</b>	<b>23.47</b>	<b>..</b>	<b>..</b>	<b>23.47</b>	<b>25.12</b>	<b>(-)6.57</b>
<b>60- Other Aeronautical Services</b>						
101- Communications	1,16.73	..	..	1,16.73	99.22	(+)17.65
<b>Total - 60</b>	<b>1,16.73</b>	<b>..</b>	<b>..</b>	<b>1,16.73</b>	<b>99.22</b>	<b>(+)17.65</b>
<b>80- General</b>						
003- Training and Education	37.76	..	..	37.76	34.88	(+)8.26
<b>Total - 80</b>	<b>37.76</b>	<b>..</b>	<b>..</b>	<b>37.76</b>	<b>34.88</b>	<b>(+)8.26</b>
<b>Total -3053</b>	<b>1,77.96</b>	<b>..</b>	<b>..</b>	<b>1,77.96</b>	<b>1,59.22</b>	<b>(+)11.77</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(g) Transport - Contd.</b>						
<b>3053- Civil Aviation - Concltd.</b>						
Salary	1,43.50	..	..	1,43.50	1,22.51	(+)17.13
<b>3054- Roads and Bridges</b>						
<i>01- National Highways</i>						
104- National Highways Urban Links	7,99.46	..	..	7,99.46	7,00.00	(+)14.21
799- Suspense	..	..	..	..	(-)0.53	..
<b>Total - 01</b>	<b>7,99.46</b>	<b>..</b>	<b>..</b>	<b>7,99.46</b>	<b>6,99.47</b>	<b>(+)14.30</b>
<i>03- State Highways</i>						
337- Road Works	1,26,69.48	..	..	1,26,69.48	1,41,81.59	(-)10.66
<b>Total - 03</b>	<b>1,26,69.48</b>	<b>..</b>	<b>..</b>	<b>1,26,69.48</b>	<b>1,41,81.59</b>	<b>(-)10.66</b>
<i>04- District and Other Roads</i>						
337- Road Works	14,12,67.27	..	..	14,12,67.27	12,04,14.91	(+)17.32
338- Pradhan Mantri Gram Sadak Yojana	41,08.56	..	..	41,08.56	19,18.06	(+)1,14.20
911- Deduct-Recoveries of Overpayments	(-)0.16	..	..	(-)0.16	..	..
<b>Total - 04</b>	<b>14,53,75.67</b>	<b>..</b>	<b>..</b>	<b>14,53,75.67</b>	<b>12,23,32.97</b>	<b>(+)18.84</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(g) Transport - Contd.</b>						
<b>3054- Roads and Bridges - Contd.</b>						
<b>80- General</b>						
190- Assistance to Public Sector and Other Undertakings	48,00.00	..	..	48,00.00	41,40.00	(+)15.94
191- Assistance to Municipal Corporations	19,35.78	5,45.46	..	24,81.24	41,56.26	(-)40.30
192- Assistance to Municipalities/Municipal Councils	24,77.19	8,60.22	..	33,37.41	60,50.93	(-)44.84
193- Assistance to Nagar Panchayats/NACs or equivalent thereof	14,33.01	4,34.52	..	18,67.53	29,26.38	(-)36.18
789- Special Component Plan for Scheduled Castes	..	4,95.90	..	4,95.90	20,63.95	(-)75.97
796- Tribal Area Sub-Plan	..	6,63.90	..	6,63.90	27,66.25	(-)76.00
797- Transfers to/from Reserve Funds/Deposit Account	..	1,23,42.00	..	1,23,42.00	70,00.09	(+)76.31
800- Other Expenditure	3.85	..	..	..	..	..
	34,28.73	1,70.67	..	36,03.25	30,70.67	(+)17.34
<b>Total - 80</b>	<b>3.85</b>	<b>1,55,12.67</b>	<b>..</b>	<b>2,95,91.23</b>	<b>3,21,74.53</b>	<b>(-)8.03</b>
<b>Total -3054</b>	<b>3.85</b>	<b>1,55,12.67</b>	<b>..</b>	<b>18,84,35.84</b>	<b>16,93,88.56</b>	<b>(+)11.24</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(g) Transport -Concl.</b>						
<b>3054- Roads and Bridges - Concl.</b>						
Grants-in-Aid	2,44,13.61	30,00.00	..	2,74,13.61	3,37,89.69	(-18.87
<b>3055- Road Transport</b>						
800- Other Expenditure	1,60.00	..	..	1,60.00	1,60.00	..
<b>Total -3055</b>	<b>1,60.00</b>	<b>..</b>	<b>..</b>	<b>1,60.00</b>	<b>1,60.00</b>	<b>..</b>
<b>Subsidy</b>	<b>1,60.00</b>	<b>..</b>	<b>..</b>	<b>1,60.00</b>	<b>1,60.00</b>	<b>..</b>
<b>3056- Inland Water Transport</b>						
001- Direction and Administration	78.20	88.09	..	1,66.29	2,36.02	(-)29.54
003- Training and Research	53.55	..	..	53.55	42.78	(+)25.18
104- Navigation	2,37.89	..	..	2,37.89	2,28.79	(+)3.98
<b>Total -3056</b>	<b>3,69.64</b>	<b>88.09</b>	<b>..</b>	<b>4,57.73</b>	<b>5,07.59</b>	<b>(-)9.82</b>
<b>Salary</b>	<b>2,85.20</b>	<b>..</b>	<b>..</b>	<b>2,85.20</b>	<b>2,64.30</b>	<b>(+)7.91</b>
<b>Total - (g) Transport</b>	<b>3.85</b>					
	<b>17,39,14.62</b>	<b>1,56,35.16</b>	<b>..</b>	<b>18,95,53.63</b>	<b>17,04,77.04</b>	<b>(+)11.19</b>
<b>Salary</b>	<b>6,99.73</b>	<b>14.76</b>	<b>..</b>	<b>7,14.49</b>	<b>6,31.13</b>	<b>(+)13.21</b>
<b>Subsidy</b>	<b>1,60.00</b>	<b>..</b>	<b>..</b>	<b>1,60.00</b>	<b>1,60.00</b>	<b>..</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI	Total		
	Share of CSS					
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(g) Transport - Contd.</b>						
Grants-in-Aid	2,44,13.61	30,00.00	..	2,74,13.61	3,37,89.69	(-)18.87
<b>(i) Science Technology and Environment</b>						
<b>3425- Other Scientific Research</b>						
<i>60- Others</i>						
200- Assistance to other Scientific bodies	6,29.98	25,80.54	..	32,10.52	26,61.88	(+)20.61
789- Special Component Plan for Scheduled Castes	..	50.00	..	50.00	62.46	(-)19.95
796- Tribal Area Sub-Plan	..	80.70	..	80.70	47.51	(+)69.86
911- Deduct-Recoveries of Overpayments	..	(-)14,92.90	..	(-)14,92.90	..	..
<b>Total - 60</b>	<b>6,29.98</b>	<b>12,18.34</b>	<b>..</b>	<b>18,48.32</b>	<b>27,71.85</b>	<b>(-)33.32</b>
<b>Total -3425</b>	<b>6,29.98</b>	<b>12,18.34</b>	<b>..</b>	<b>18,48.32</b>	<b>27,71.85</b>	<b>(-)33.32</b>
<b>Salary</b>	<b>..</b>	<b>51.60</b>	<b>..</b>	<b>51.60</b>	<b>46.23</b>	<b>(+)11.62</b>
<b>Grants-in-Aid</b>	<b>6,29.98</b>	<b>26,23.98</b>	<b>..</b>	<b>32,53.96</b>	<b>26,96.41</b>	<b>(+)20.68</b>
<b>3435- Ecology and Environment</b>						
<i>03- Environmental Research and Ecological Regeneration</i>						
102- Environmental Planning and Coordination	4,12.53	23,34.69	97.98	28,45.20	31,76.89	(-)10.44

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(i) Science Technology and Environment -Concl.</b>						
<b>3435- Ecology and Environment - Concl.</b>						
<b>03- Environmental Research and Ecological Regeneration - Concl.</b>						
103- Research and Ecological Regeneration	32.88					
	5,00.00	97.00	..	6,29.88	6,15.00	(+)2.42
789- Special Component Plan for Scheduled Castes	..	36.00	..	36.00	9.00	(+)3,00.00
796- Tribal Area Sub-Plan	..	48.00	..	48.00	12.00	(+)3,00.00
<b>Total - 03</b>	<b>32.88</b>					
	<b>9,12.53</b>	<b>25,15.69</b>	<b>97.98</b>	<b>35,59.08</b>	<b>38,12.89</b>	<b>(-)6.66</b>
<b>04- Prevention and Control of Pollution</b>						
103- Prevention of air and water pollution	2.00	..	..	2.00	1.50	(+)33.33
<b>Total - 04</b>	<b>2.00</b>	<b>..</b>	<b>..</b>	<b>2.00</b>	<b>1.50</b>	<b>(+)33.33</b>
<b>Total -3435</b>	<b>32.88</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
	<b>9,14.53</b>	<b>25,15.69</b>	<b>97.98</b>	<b>35,61.08</b>	<b>38,14.39</b>	<b>(-)6.64</b>
Salary	46.69	..	..	46.69	40.69	(+)14.75
Grants-in-Aid	8,93.92	22,91.00	..	31,84.92	34,37.35	(-)7.34
<b>Total - (i) Science Technology and Environment</b>	<b>32.88</b>					
	<b>15,44.51</b>	<b>37,34.03</b>	<b>97.98</b>	<b>54,09.40</b>	<b>65,86.24</b>	<b>(-)17.87</b>



## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(i) Science Technology and Environment - Contd.</b>						
Salary	46.69	51.60	..	98.29	86.92	(+) <b>13.08</b>
Grants-in-Aid	15,23.90	49,14.98	..	64,38.88	61,33.76	(+) <b>4.97</b>
<b>(j) General Economic Services</b>						
<b>3451- Secretariat-Economic Services</b>						
090- Secretariat	2.83					
	73,97.84	93.19	..	74,93.86	67,14.45	(+) <b>11.61</b>
091- Attached Offices	..	40.77	..	40.77	59.05	(-) <b>30.96</b>
092- Other Offices	3,86.90	47,51.14	..	51,38.04	6,18.31	(+) <b>7,30.98</b>
101- Planning Commission-Planning Board	44.09	..	..	44.09	45.75	(-) <b>3.63</b>
102- District Planning Machinery	6,36.02	5,05,94.65	..	5,12,30.67	6,57,73.18	(-) <b>22.11</b>
789- Special Component Plan for Scheduled Castes	..	89,06.80	..	89,06.80	97,03.80	(-) <b>8.21</b>
796- Tribal Area Sub-Plan	..	1,84,03.20	..	1,84,03.20	2,01,92.80	(-) <b>8.86</b>
911- Deduct-Recoveries of Overpayments	(-)0.40	..	..	(-)0.40	(-)0.20	(+) <b>1,00.00</b>
<b>Total -3451</b>	2.83					
	84,64.45	8,27,89.75	..	9,12,57.03	10,31,07.14	(-) <b>11.49</b>
Salary	78,52.84	1,44.72	..	79,97.56	72,68.83	(+) <b>10.03</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(j) General Economic Services - Contd.</b>						
<b>3451- Secretariat-Economic Services - Contd.</b>						
Grants-in-Aid	2.50	7,93,40.00	..	7,93,42.50	9,32,01.00	(-) <b>14.87</b>
<b>3452- Tourism</b>						
<i>01- Tourist Infrastructure</i>						
101- Tourist Centre	54.27	..	..	54.27	53.97	(+)0.56
102- Tourist Accommodation	2,30.40	..	..	2,30.40	2,15.17	(+)7.08
<b>Total - 01</b>	<b>2,84.67</b>	<b>..</b>	<b>..</b>	<b>2,84.67</b>	<b>2,69.14</b>	(+)5.77
<i>80- General</i>						
001- Direction and Administration	1,48.08	..	..	1,48.08	1,39.02	(+)6.52
104- Promotion and Publicity	3,81.85	27,23.20	..	31,05.05	33,27.38	(-)6.68
911- Deduct-Recoveries of Overpayments	(-)4.75	..	..	(-)4.75	(-)0.28	(+)15,96.43
<b>Total - 80</b>	<b>5,25.18</b>	<b>27,23.20</b>	<b>..</b>	<b>32,48.38</b>	<b>34,66.12</b>	(-)6.28
<b>Total -3452</b>	<b>8,09.85</b>	<b>27,23.20</b>	<b>..</b>	<b>35,33.05</b>	<b>37,35.26</b>	(-)5.41
<b>Salary</b>	<b>7,54.85</b>	<b>..</b>	<b>..</b>	<b>7,54.85</b>	<b>7,14.77</b>	(+)5.61
<b>Grants-in-Aid</b>	<b>..</b>	<b>1,00.00</b>	<b>..</b>	<b>1,00.00</b>	<b>1,00.00</b>	<b>..</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(j) General Economic Services - Contd.</b>						
<b>3453- Foreign Trade and Export Promotion</b>						
106- Administration of Export Promotion Schemes	6,08.21	17,64.85	..	23,73.06	7,54.53	(+)2,14.51
789- Special Component Plan for Scheduled Castes	..	2.77	..	2.77	20.27	(-)86.33
796- Tribal Area Sub-Plan	..	3.23	..	3.23	24.29	(-)86.70
911- Deduct-Recoveries of Overpayments	(-)0.06	..	..	(-)0.06	..	..
<b>Total -3453</b>	<b>6,08.15</b>	<b>17,70.85</b>	<b>..</b>	<b>23,79.00</b>	<b>7,99.09</b>	<b>(+)1,97.72</b>
<b>Salary</b>	<b>5,38.16</b>	<b>..</b>	<b>..</b>	<b>5,38.16</b>	<b>5,19.67</b>	<b>(+)3.56</b>
<b>3454- Census Surveys and Statistics</b>						
<b>01- Census</b>						
800- Other Expenditure	..	..	..	..	4.45	..
911- Deduct-Recoveries of Overpayments	..	..	(-)0.49	(-)0.49	(-)16.11	(-)96.96
<b>Total - 01</b>	<b>..</b>	<b>..</b>	<b>(-)0.49</b>	<b>(-)0.49</b>	<b>(-)11.66</b>	<b>(-)95.80</b>
<b>02- Surveys and Statistics</b>						
001- Direction and Administration	8,94.87	..	18,46.08	27,40.95	11,06.80	(+)1,47.65
201- National Sample Survey Organisation	78.12	..	..	78.12	62.77	(+)24.45
205- State Statistical Agency	2,09.73	..	..	2,09.73	1,16.06	(+)80.71

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Contd.</b>						
<b>(j) General Economic Services - Contd.</b>						
<b>3454- Census Surveys and Statistics - Concl.</b>						
<b>02- Surveys and Statistics - Concl.</b>						
800- Other Expenditure	3,59.88	1,30.04	5,03.39	9,93.31	12,83.25	(-)22.59
902- Deduct Amount met from Civil Deposit for Census Operation of 2011	(-)5,02.84	..	..	(-)5,02.84	(-)9,17.36	(-)45.19
911- Deduct-Recoveries of Overpayments	..	..	(-)0.06	(-)0.06	..	..
<b>Total - 02</b>	<b>10,39.76</b>	<b>1,30.04</b>	<b>23,49.41</b>	<b>35,19.21</b>	<b>16,51.52</b>	<b>(+)1,13.09</b>
<b>Total -3454</b>	<b>10,39.76</b>	<b>1,30.04</b>	<b>23,48.92</b>	<b>35,18.72</b>	<b>16,39.86</b>	<b>(+)1,14.57</b>
<b>Salary</b>	<b>12,94.60</b>	<b>28.03</b>	<b>18,44.06</b>	<b>31,66.69</b>	<b>12,32.29</b>	<b>(+)1,56.98</b>
<b>3456- Civil Supplies</b>						
001- Direction and Administration	6,03.47	..	..	6,03.47	4,98.27	(+)21.11
104- Consumer Welfare Fund	..	..	..	..	7,50.00	..
800- Other Expenditure	..	..	..	..	22,42.68	..
911- Deduct-Recoveries of Overpayments	(-)0.03	..	..	(-)0.03	(-)0.14	(-)78.57
<b>Total -3456</b>	<b>6,03.44</b>	<b>..</b>	<b>..</b>	<b>6,03.44</b>	<b>34,90.81</b>	<b>(-)82.71</b>
<b>Salary</b>	<b>6,01.19</b>	<b>..</b>	<b>..</b>	<b>6,01.19</b>	<b>4,97.26</b>	<b>(+)20.90</b>

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>Expenditure Heads(Revenue Account)- Contd.</b>						
<b>C. Economic Services - Concl'd.</b>						
<b>(j) General Economic Services -Concl'd.</b>						
<b>3456- Civil Supplies - Concl'd.</b>						
Grants-in-Aid	..	..	..	..	7,77.24	(-) <b>1,00.00</b>
<b>3475- Other General Economic Services</b>						
106- Regulation of Weights and Measures	6,83.16	19.30	..	7,02.46	6,38.40	(+)10.03
<b>Total -3475</b>	<b>6,83.16</b>	<b>19.30</b>	<b>..</b>	<b>7,02.46</b>	<b>6,38.40</b>	<b>(+)10.03</b>
Salary	6,46.17	..	..	6,46.17	5,76.60	(+)12.07
<b>Total - (j) General Economic Services</b>	<b>2.83</b>	<b>8,74,33.14</b>	<b>23,48.92</b>	<b>10,19,93.70</b>	<b>11,34,10.56</b>	<b>(-)10.07</b>
Salary	1,16,87.81	1,72.75	18,44.06	1,37,04.62	1,08,09.42	(+)26.78
Grants-in-Aid	2.50	7,94,40.00	..	7,94,42.50	9,40,78.24	(-)15.56
<b>Total - C.Economic Services</b>	<b>5,84.54</b>	<b>81,52,36.41</b>	<b>67,94.55</b>	<b>1,48,25,37.64</b>	<b>1,23,14,59.45</b>	<b>(+)20.39</b>
Salary	16,62,10.72	35,45.47	42,99.47	17,40,55.66	15,27,06.96	(+)13.98
Subsidy	12,43,68.16	5,24,79.34	..	17,68,47.50	20,14,67.69	(-)12.22
Grants-in-Aid	11,36,15.26	52,60,00.15	11,06.80	64,07,22.21	46,87,28.35	(+)36.69

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.</b>						
<b>D. Grants-in-Aid and contributions</b>						
<b>3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>						
103- Entertainment Tax	..	..	..	..	0.06	..
191- Assistance to Municipal Corporations	2,36,06.96	..	..	2,36,06.96	2,34,55.67	(+)0.65
192- Assistance to Municipalities/Municipal Councils	2,36,53.61	..	..	2,36,53.61	2,40,93.27	(-)1.82
193- Assistance to Nagar Panchayats/NACs or equivalent thereof	1,41,09.20	..	..	1,41,09.20	1,39,93.27	(+)0.83
196- Assistance to Zilla Parishadas	10,14.43	..	..	10,14.43	9,78.77	(+)3.64
197- Assistance to Block Panchayats	1,28,71.23	..	..	1,28,71.23	1,78,63.61	(-)27.95
198- Assistance to Gram Panchayats	63,15.07	..	..	63,15.07	63,31.09	(-)0.25

## STATEMENT No. 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2014-15				Expenditure during the year 2013-14	Per cent increase (+)/ decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)- Concl.</b>						
<b>D. Grants-in-Aid and contributions - Concl.</b>						
<b>3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions - Concl.</b>						
200- Other Miscellaneous Compensations and Assignments	3,00.00	..	..	3,00.00	40,00.00	(-)92.50
911- Deduct-Recoveries of Overpayments	(-)1,33.29	..	..	(-)1,33.29	(-)14,96.10	(-)91.09
<b>Total -3604</b>	<b>8,17,37.21</b>	<b>..</b>	<b>..</b>	<b>8,17,37.21</b>	<b>8,92,19.64</b>	<b>(-)8.39</b>
<b>Grants-in-Aid</b>	<b>8,16,81.65</b>	<b>..</b>	<b>..</b>	<b>8,16,81.65</b>	<b>9,04,15.89</b>	<b>(-)9.66</b>
<b>Total - D.Grants-in-Aid and contributions</b>	<b>8,17,37.21</b>	<b>..</b>	<b>..</b>	<b>8,17,37.21</b>	<b>8,92,19.64</b>	<b>(-)8.39</b>
<b>Grants-in-Aid</b>	<b>8,16,81.65</b>	<b>..</b>	<b>..</b>	<b>8,16,81.65</b>	<b>9,04,15.89</b>	<b>(-)9.66</b>
<b>Total-Expenditure Heads (Revenue Account)</b>	<b>28,81,23.10</b>	<b>2.18</b>	<b>..</b>	<b>5,11,35,74.16 (A)</b>	<b>4,56,17,74.89 (B)</b>	<b>(+)12.10</b>
<b>Salary</b>	<b>1,18,21,64.92</b>	<b>3,46,07.75</b>	<b>2,66,13.40</b>	<b>1,24,33,86.07</b>	<b>1,06,05,44.01</b>	<b>(+)17.24</b>
<b>Subsidy</b>	<b>15,48,81.56</b>	<b>5,27,01.34</b>	<b>..</b>	<b>20,75,82.90</b>	<b>20,61,04.51</b>	<b>(+)0.72</b>
<b>Grants-in-Aid</b>	<b>35,65,64.58</b>	<b>1,00,54,87.02</b>	<b>65,75.97</b>	<b>1,36,86,27.57</b>	<b>88,12,32.36</b>	<b>(+)55.31</b>

(A) Includes ₹6,51.10 lakh kept under suspense during previous year now cleared & doesn't include ₹86.69 lakh kept under suspense during the year.

(B) Includes ₹14,22.19 lakh kept under suspense during previous year now cleared & doesn't include ₹3,28.00 lakh kept under suspense during the year.

# Non Plan figure includes Non-Plan CSS/CPS figure of ₹8193.15 lakh (2202- ₹490.72 lakh, 2225- ₹7633.37 lakh, 2235- ₹11.23 lakh and 2403- ₹57.83 lakh)

**STATEMENT No. 15**

**DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

**Expenditure on Revenue Account -**

The increase of ₹ 55,17.99 crore in Revenue expenditure ( from ₹4,56,17.75 crore in 2013-2014 to ₹ 5,11,35.74 crore in 2014-15 ) was mainly under -

Major Head of Account		Increase (₹ in crore)	Main Reasons
2055	Police	4,06.42	Due to more expenditure in Salary Component of District Organisation.
2059	Public Works	1,00.91	Due to more expenditure in Maintenance of Buildings and maintenance of Non-residential Buildings.
2070	Other Administrative Services	78.99	Due to more expenditure in Equipments under Protection and control and 13th Finance Commission Awards for Fire Services.
2071	Pensions and Other Retirement Benefits	4,81.46	Due to more expenditure in Pension to Government Servants.
2075	Miscellaneous General Services	2,93.58	Due to expenditure under Transfer to Reserve Fund for Protection of Interest of Depositors.
2202	General Education	15,20.13	Due to more expenditure in Zilla Parishad Cadre Primary Teachers transferred from <i>Sikha Sahayak</i> Cadre, Grants to implementing Agencies under <i>Sarbasikhya Abhiyan</i> for Universalisation of Education, Normal Scheme under Mid-Day Meals, Grants-in-Aid towards Salary to Non-Government Colleges.
2210	Medical and Public Health	8,81.68	Due to more expenditure in All pools under N.H.M. (excluding Infrastructure Maintenance of F.W. Schemes).
2211	Family Welfare	79.27	Due to expenditure in Salary components of Rural Family Welfare Sub-Centres and also under Rural Family Welfare Services.
2215	Water Supply and Sanitation	3,32.04	Due to more expenditure in Pipe Water Supply, Spot Sources and Sustainability, etc under National Rural Water Development Programme.
2225	Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes	99.20	Due to more expenditure in Scholarship and Stipend to Scheduled Caste students (Pre-matric and Post-matric), IAFD-DFID-EFP Assisted Odisha Tribal Empowered and Livelihood Programme (EAP) and Grants-in-Aid for Creation of Capital Assets.
2230	Labour and Employment	1,15.21	Due to more expenditure in Premium Contribution under <i>Rastriya Swastya Bima Yojana</i> .
2235	Social Security and Welfare	2,52.05	Due to more expenditure in supplementary Nutrition Programme & Honorarium of allowances to Anganwadi workers and helpers.
2401	Crop Husbandry	4,74.02	Due to more expenditure in Other Charges under sustainable Harnessing of ground water in water deficit areas and Crop Insurance.
2402	Soil and Water Conservation	2,63.97	Due to more expenditure in Other Charges under Integrated Watershed Management Programme (IWMP).



**STATEMENT No. 15**

**DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

Major Head of Account		Increase (₹ in crore)	Main Reasons
2408	Food, Storage and Warehousing	1,81.30	Due to more expenditure in Financial Assistance under compensation to Farmers affected by Phailin and Hood hood in 2013-14.
2505	Rural Employment	14,69.72	Due to more expenditure in Grants-in-Aid under <i>Indira Awas Yojana</i> , National Rural Employment Guarantee Scheme and <i>Mo Kudia</i> for creation of Capital Assets.
3054	Roads and Bridges	1,90.47	Mainly due to more expenditure in maintenance works under Roads and Bridges, maintenance of Other Roads and Other maintenance of Roads.

The foregoing increases were partly counter balanced by decrease in expenditure as under -

Major Head of Account		Decrease (₹ in crore)	Main Reasons
2015	Elections	62.77	Due to decreases in expenditure in Charges for conduct of Election other than Police Arrangement and Police Arrangement for conduct of Election (Joint Election).
2049	Interest Payments	77.95	Due to decreases in expenditure in payment of Interest on 6.35 per cent Odisha Government Development Loan, 2013.
2052	Secretariat-General Services	4,72.98	Due to decreases in expenditure in One-time settlement of Arrear Electricity Dues.
2217	Urban Development	74.46	Due to decreases in expenditure in Grants to NACs, Municipalities and Municipal Corporations towards State Share under National Urban Renewal Mission (NURM).
2236	Nutrition	7,71.90	Due to decreases in expenditure in Other Charges under Supplementary Nutrition Programme.
2245	Relief on account of Natural Calamities	2,85.81	Due to non-expenditure in Other Charges under Relief Expenditure met from National Calamity Contingency Fund.
2425	Co-operation	77.09	Due to decreases in expenditure in Interest Subvention to Commercial Banks/Regional Rural Banks for Crop Loans and Interest Subvention on Agricultural Term Loans provided by Co-operative Banks and Commercial Banks.
2702	Minor Irrigation	1,01.39	Due to non-expenditure in Subsidy to Odisha Lift Irrigation Corporation.
3451	Secretariat-Economic Services	1,18.50	Due to decreases in expenditure in Grants for implementation of Integrated Action Plan
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	74.82	Due to decreases in expenditure in miscellaneous under Untied Fund to Panchayat Samities under the award of 3rd Finance Commission.

## ANNEXURE TO STATEMENT No. 15

## RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

(₹ in lakh)					
SI No	Scheme Name	Amount released for all the Umbrella Schemes as per PFMS Portal (includes assistance for capital expenditure also)	Amounts booked under MH 1601 GIA (Sub-major heads 02, 03, 04 and 05) as per RBI CMs /Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes assistance for capital expenditure also)	Deficit (-) / Excess(+)
					(₹ in lakh)
1	National Food Security Mission	5397.82	5397.82	5401.01	3.19
2	National Horticulture Mission	7563.14	7563.14	8546.61	983.47
3	National Mission on Sustainable Agriculture	2545.43	2545.43	4411.07	1865.64
4	National Oil Seed and Oil Palm Mission	925.61	925.61	1222.03	296.42
5	National Mission on Agriculture Extension and Technology	7018.62	7018.62	4882.92	(-) 2135.70
6	Rashtriya Krishi Vikas Yojana (RKVY)	48207.00	48207.00	50413.10	2206.10
7	National Livestock Management Programme	525.69	526.69	949.84	423.15
8	Integrated Sample Survey	1.00	..	57.83	57.83
9	National Livestock Health and Disease Control Programme	509.79	509.79	1773.74	1263.95
10	National Plan for Dairy Development	1413.79	1413.79	1306.80	(-) 106.99
11	Assistance to States for Infrastructure Development of Exports (ASIDE)	900.00	1800.00	1533.00	(-) 267.00
12	National Rural Drinking Water Programme	26857.50	26857.50	42719.64	15862.14
13	Nirmal Bharat Abhiyan	6609.10	6752.10	8778.00	2025.90
14	Swachh Bharat Mission	143.00	..	..	..
15	National Afforestation Programme (National Mission for a Green India)	2012.66	2012.66	1792.16	(-) 220.50
16	Conservation of Natural Resources and Ecosystems	101.68	101.68	..	(-) 101.68
17	Project Tiger	707.39	707.39	979.57	272.18
18	National Health Mission including NRHM	67741.53	65742.91	94179.36	28436.45
19	Human Resource in Health and Medical Education	4381.75	4032.35	..	(-) 4032.35

**ANNEXURE TO STATEMENT No. 15**

**RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES**

(₹ in lakh)					
SI No	Scheme Name	Amount released for all the Umbrella Schemes as per PFMS Portal (includes assistance for capital expenditure also)	Amounts booked under MH 1601 GIA (Sub-major heads 02, 03, 04 and 05) as per RBI CMs /Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes assistance for capital expenditure also)	Deficit (-) / Excess(+)
					(₹ in lakh)
20	National Mission on Ayush including Mission on Medicinal Plants	663.25	663.25	..	(-) 663.25
21	National AIDS & STD Control Programme	2039.53	2039.53	2039.53	..
22	National Scheme for Modernization of Police and other Forces	6334.75	6334.75	8433.64	2098.89
23	National Urban Livelihood Mission	1808.46	1808.46	2411.29	602.83
24	Rajiv Awaas Yojana (including JNNURM part of MoHUPA)	7794.24	7886.72	12534.45	4647.73
25	Rajiv Awaas Yojana (RAY) - Capacity Building/Preparatory Activies/Ice Activities	92.48	..	..	..
26	<i>Sarva Shiksha Abhiyan (SSA)</i>	66695.31	66695.31	90951.57	24256.26
27	National Programme Nutritional Support to Primary Education (MDM)	49303.55	49303.55	71154.95	21851.40
28	<i>Rashtriya Madhyamik Shiksha Abhiyan (RMSA)</i>	20100.26	20100.26	24846.13	4745.87
29	Support for Educational Development including Teachers Training & Adult Education	3250.77	3250.77	3031.88	(-) 218.89
30	Scheme for setting up of 6000 Model Schools at Block level as Benchark of Excellence	14982.00	14982.00	2000.00	(-) 12982.00
31	<i>Rashtriya Uchchatar Shiksha Abhiyan</i>	5224.05	5681.55	11183.41	5501.86
32	Technical Education Quality Improvement Programme (Existing And New Phase)	457.50	..	635.00	635.00
33	Social Security for Unorganized Workers including <i>Rashtriya Swasthya Bima Yojana</i>	9363.85	9363.85	13946.58	4582.73
34	Skill Development Mission	1340.46	1340.46	1757.87	417.41
35	Upgradation of 100 ITIs Into Centres of Excellence	..	..	..	..
36	Multi Sectoral Development Programme for Minorities	198.75	198.75	338.00	139.25

## ANNEXURE TO STATEMENT No. 15

## RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

(₹ in lakh)					
SI No	Scheme Name	Amount released for all the Umbrella Schemes as per PFMS Portal (includes assistance for capital expenditure also)	Amounts booked under MH 1601 GIA (Sub-major heads 02, 03, 04 and 05) as per RBI CMs /Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes assistance for capital expenditure also)	Deficit (-) / Excess(+)
					(₹ in lakh)
37	<i>Rajiv Gandhi Panchayat Sashasktrikaran Yojana</i>	3292.00	3292.00	4389.33	1097.33
38	National Rural Employment Guarantee Scheme (MGNREGA)	103530.34	103530.34	103554.80	24.46
39	<i>Pradhan Mantri Gram Sadak Yojana</i> (PMGSY)	105150.00	105150.00	115150.01	10000.01
40	Indira Awaas Yojana (IAY)	68403.59	68403.59	88695.85	20292.26
41	National Rural Livelihood Mission (NRLM)	9749.41	9749.41	13591.05	3841.64
42	National Social Assistance Programme (NSAP)	53471.22	53471.22	60247.71	6776.49
43	Integrated Watershed Management Programme (IWMP)	25240.51	25240.51	27977.29	2736.78
44	Scheme for Development of Scheduled Castes	9549.86	9549.86	9134.35	(-) 415.51
45	Integrated Development of Wild Life Habitats	503.67	503.67	386.88	(-) 116.79
46	Scheme for Development of Other Backward Classes and Denotified, Nomadic and Semi-Nomadic Tribes	1552.50	1552.50	..	(-) 1552.50
47	National Handloom Development Programme	10.00	14.00	74.17	60.17
48	Catalytic Development Programme under Sericulture	273.49	273.49	487.42	213.93
49	Umbrella Scheme for Education of ST Students	9023.00	9023.00	5299.59	(-) 3723.41
50	Integrated Child Development Services (ICDS)	87511.73	87511.73	134812.91	47301.18
51	National Mission for Empowerment of Women including <i>Indira Gandhi Matritva Sahayog Yojana</i>	1814.71	1834.78	1796.57	-38.21
52	Umbrella Scheme for Protection and Development of Woman	20.07	..	15.01	15.01
53	Research Information and Mass Education Tribal Festival and Others	305.50	305.50	305.50	..
54	Integrated Child Protection Scheme (ICPS)	2544.83	2544.83	2629.34	84.51

**ANNEXURE TO STATEMENT No. 15**

**RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES**

(₹ in lakh)					
SI No	Scheme Name	Amount released for all the Umbrella Schemes as per PFMS Portal (includes assistance for capital expenditure also)	Amounts booked under MH 1601 GIA (Sub-major heads 02, 03, 04 and 05) as per RBI CMs /Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes assistance for capital expenditure also)	Deficit (-) / Excess(+)
					(₹ in lakh)
55	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	3528.36	3528.36	6955.34	3426.98
56	Infrastructure Development for Destinations and Circuits	739.19	1739.19	932.44	(-) 806.75
57	National Mission For Beautifying Pilgrimage Centres	1000.00	..	..	..
58	Accelerated Irrigation Benefit & Flood Management Programme	13874.91	13533.17	1310.25	(-) 12222.92
59	Accelerated Irrigation Benefits Programme (AIBP)-CAD&WM	..	341.74	653.60	311.86
60	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	469.60	469.59	469.59	0.00
61	National Mission on Food Processing	580.26	580.26	773.68	193.42
62	Backward Regions Grant Fund (BRGF) (State Component) (ACA)	18750.00	25000.00	7724.51	(-) 17275.49
63	National Service Scheme (NSS)	266.59	266.58	477.00	210.42
64	Livestock Census	22.45	22.45	20.00	(-) 2.45
65	National Scheme For Welfare of Fishermen	15.00	15.00	407.61	392.61
66	Special Central Assistance to Scheduled Castes Sub Plan	2258.45	2258.45	2258.45	..
67	Schemes Arising out of the Implementation of the Person with Disabilities	99.00	99.00	..	(-) 99.00
68	State Tribal Development Cooperative Corporations for Minor Forest Produce	138.30	138.30	1333.33	1195.03
69	Development of Particularly Vulnerable Tribal Groups (PVTG)	2500.00	2500.00	1999.99	(-) 500.01
70	Development of Water Resources Information System	131.34	131.34	25.41	(-) 105.93
71	Roads and Bridges	12342.00	12342.00	3000.00	(-) 9342.00
72	Urban Transport Planning and Capacity Building in Urban Transport	12.61	12.61	..	(-) 12.61

**ANNEXURE TO STATEMENT No. 15**

**RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES**

(₹ in lakh)					
SI No	Scheme Name	Amount released for all the Umbrella Schemes as per PFMS Portal (includes assistance for capital expenditure also)	Amounts booked under MH 1601 GIA (Sub-major heads 02, 03, 04 and 05) as per RBI CMs /Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes assistance for capital expenditure also)	Deficit (-) / Excess(+)
					(₹ in lakh)
73	Integrated Scheme on Agricultural Census and Statistics	2349.00	2349.00	191.37	(-) 2157.63
74	Support for Statistical Strengthening	22.05	22.05	..	(-) 22.05
75	Pre-Matric Scholarship Schemes Minorities	312.15	312.15	398.84	86.69
76	Development of Inland Fisheries and Aquaculture	691.15	691.15	922.16	231.01
77	Development of Marine Fisheries, Infrastructure and Post Harvest Operations	444.40	444.40	755.46	311.06
78	<i>Vanbandhu Kalyan Yojana</i>	1000.00	1000.00	975.00	(-) 25.00
79	Tribal Sub Plan	14925.04	14925.04	12954.22	(-) 1970.82
80	TSP2 Grant In Aid	12728.22	12728.22	12441.96	(-) 286.26
81	EAP Component of Cyclone Risk Mitigation Scheme	15497.00	15497.00	26766.66	11269.66
82	State Consumer Helpline	..	4.14	..	(-) 4.14
83	Computerisation of PDS Operations	..	7.20	..	(-) 7.20
<b>Sum Total :</b>		<b>95,98,55.21</b>	<b>96,46,72.51 *</b>	<b>1,12,65,05.63</b>	<b>16,18,33.12</b>

\* Doesn't include 1601-02-102-Block Grant = ₹13,31,46.65 lakh, 1601-03-104-Aid Material = ₹9,84.92 lakh and Challan Receipt from Treasuries (03 and 04)=₹12.26 lakh.

N.B. Govt. of India releases under schemes other than 66 Restructured Schmes have also been included in the Annexure.

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account)</b>							
<b>A. Capital Account of General Services</b>							
<b>4047- Capital Outlay on Other Fiscal Services</b>							
039- State Excise							
(i) Share Capital Investment in Odisha State Beverages Corporation.	..	..	..	..	1,00.00	..	..
<b>Total - 039</b>	..	..	..	..	1,00.00	..	..
<b>Total -4047</b>	..	..	..	..	<b>1,00.00</b>	..	..
<b>4055- Capital Outlay on Police</b>							
051- Construction							
<b>Total - 051</b>	..	..	..	..	15.99	..	..
207- State Police							
(i) Modernisation of Police Force	..	..	..	..	1,45,08.66	5.65	..
(ii) Koraput, Bolangir & Kalahandi (KBK) Districts from Special Central Assistance (SCA) under Revised Long Term Action Plan (RLTAP)	..	..	..	..	29.17	..	..
<b>Total - 207</b>	..	..	..	..	1,45,37.84	5.65	..
208- Special Police							
(i) Acquisition of private land for construction of office building of Odisha State Armed Police (OSAP) 5th Battalion at Rangamatia in Mayurbhanj District.	..	..	..	..	34,82.58	..	..
<b>Total - 208</b>	..	..	..	..	34,82.58	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>A. Capital Account of General Services - Contd.</b>							
<b>4055- Capital Outlay on Police - Concl'd.</b>							
211- Police Housing							
(i) Modernisation of Police Force	..	..	..	..	37,10.81	..	..
<b>Total - 211</b>	..	..	..	..	37,10.81	..	..
<b>Total -4055</b>	..	..	..	..	<b>2,17,47.22</b>	<b>5.65</b>	..
<b>4058- Capital Outlay on Stationery and Printing</b>							
103- Government Presses							
(i) Main Press	..	6,28.84	..	6,28.84	12,27.21	2,98.37	(+)1,10.76
<b>Total - 103</b>	..	6,28.84	..	6,28.84	12,27.21	2,98.37	(+)1,10.76
<b>Total -4058</b>	..	<b>6,28.84</b>	..	<b>6,28.84</b>	<b>12,27.21</b>	<b>2,98.37</b>	<b>(+)1,10.76</b>
<b>4059- Capital Outlay on Public Works</b>							
<b>01 Office Buildings</b>							
051- Construction							
(i) Construction of Buildings	7,28.81	..	..	7,28.81	2,00,13.63	5,32.41	(+)36.89
(ii) Construction	..	..	..	..	18,34.28	..	..
(iii) Construction and Completion of incomplete Buildings of Treasuries and Sub-Treasuries	..	..	..	..	3,88.84	..	..
(iv) General Pool Accommodation	..	..	..	..	3,59.09	..	..
(v) Road Works under KBK District from SCA under RLTA	..	..	..	..	34.37	..	..



## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>A. Capital Account of General Services - Contd.</b>							
<b>4059- Capital Outlay on Public Works - Contd.</b>							
<b>01 Office Buildings - Contd.</b>							
(vi) Water Supply and Sanitary Installations	..	..	..	..	6,70.84	..	..
(vii) Fishery Hub at Kausalyaganga	..	2,00.00	..	2,00.00	2,00.00	..	..
(viii) Construction/Repair of Office Buildings	..	5,00.88	..	5,00.88	14,09.39	6,27.06	(-)20.12
(ix) Infrastructure Development	..	8,00.00	..	8,00.00	8,00.00	..	..
(x) Water Supply and Sanitary Installation to the Office Building of Revenue and Disaster Management (DM) Department	..	..	..	..	3.52	..	..
(xi) Water Supply and Sanitary Installation for General Administration (G.A) Department under State Capital Project	..	2,20.00	..	2,20.00	14,23.71	2,50.02	(-)12.01
(xii) Construction of Buildings-Rural Development	..	8,46.42	..	8,46.42	40,58.61	8,34.73	(+)1.40
(xiii) Construction of Buildings-Revenue and DM Department	..	..	..	..	64,47.38	..	..
(xiv) Construction of Buildings of Transport Department	..	65.64	..	65.64	9,09.13	1,30.66	(-)49.76
(xv) Construction of Buildings of Labour and Employee's State Insurance Department	..	..	..	..	2,70.46	..	..
(xvi) Construction of Buildings of Finance Department	..	..	..	..	98.12	..	..
(xvii) Construction of Buildings of Information & Public Relation (I & P R) Department	..	2,76.31	..	2,76.31	8,27.45	2,82.05	(-)2.04
(xviii) Construction of Buildings of Planning & Co-ordination (P & C) Department	..	2,69.75	..	2,69.75	9,19.42	2,77.29	(-)2.72
(xix) Construction of Buildings of Revenue & D.M Department	..	30,49.97	..	30,49.97	1,11,73.88	21,78.73	(+)39.99

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>A. Capital Account of General Services - Contd.</b>							
<b>4059- Capital Outlay on Public Works - Contd.</b>							
<b>01 Office Buildings - Contd.</b>							
(xx) Construction of Buildings of Works Department	..	11,83.54	..	11,83.54	58,35.37	12,02.85	(-)1.61
(xxi) Construction of Buildings of G.A Department under State Capital Project	..	24,61.72	..	24,61.72	66,29.12	11,97.18	(+)1,05.63
(xxii) Construction of Buildings of G.A Department	..	8,72.64	..	8,72.64	41,48.52	13,32.72	(-)34.52
(xxiii) Construction of Buildings of Law Department	..	2,54.28	..	2,54.28	3,56.62	..	..
(xxiv) Construction of Buildings of G.A Department under One Time Additional Central Assistance	..	..	..	..	13,41.00	..	..
(xxv) Construction of Buildings of Commerce Department	..	..	..	..	29.72	..	..
(xxvi) Construction of Buildings of Industries Department	..	..	..	..	14,65.98	..	..
(xxvii) India Statistical Strengthening Project (ISSP)	..	2,83.63	..	2,83.63	29,81.40	26,94.26	(-)89.47
(xxviii) Construction of Buildings of Energy Department	..	..	..	..	29.59	..	..
(xxix) Construction of Buildings of Co-operation Department	..	..	..	..	50.39	..	..
(xxx) Construction of Driving Training School	..	64.73	..	64.73	64.73	..	..
(xxxi) Construction of Buildings of R.D. & D.M. Department	..	..	..	..	5,24.07	..	..
(xxxii) Construction of Buildings	..	30.00	..	30.00	30.00	..	..
(xxxiii) Construction of Buildings of Higher Education Department	..	2,01.20	..	2,01.20	3,06.82	57.52	(+)2,49.79
<b>Total - 051</b>	7,28.81	1,15,80.71	..	1,23,09.52	7,56,35.45	1,15,97.48	(+)6.14

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>A. Capital Account of General Services - Contd.</b>							
<b>4059- Capital Outlay on Public Works - Contd.</b>							
<i>01 Office Buildings - Contd.</i>							
201- Acquisition of Land							
(i) Land Acquisition	..	..	..	..	1,81.28	..	..
<b>Total - 201</b>	..	..	..	..	1,81.28	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	..	..	..	..	16.24	..	..
(ii) Water Supply and Sanitary Installation to the Office Building of Revenue and D.M. Department	..	..	..	..	1.03	..	..
(iii) Construction of Buildings-Rural Development Department	..	2,56.54	..	2,56.54	11,33.99	1,88.34	(+)36.21
(iv) Construction of Buildings of Transport Department	..	21.30	..	21.30	82.38	61.08	(-)65.13
(v) Construction of Buildings of Labour and Employee's State Insurance Department	..	..	..	..	36.22	..	..
(vi) Construction of Buildings of Revenue & D.M	..	15,95.22	..	15,95.22	48,85.31	5,77.72	(+)1,76.12
(vii) Construction of Buildings of Works Department	..	..	..	..	2,63.49	..	..
(viii) Construction of Buildings of G.A Department	..	..	..	..	58.62	..	..
(ix) Construction of Driving Training School	..	19.90	..	19.90	19.90	..	..
(x) Construction of Buildings	..	..	..	..	59.37	..	..
<b>Total - 789</b>	..	18,92.96	..	18,92.96	65,56.56	8,27.14	(+)1,28.86

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>A. Capital Account of General Services - Contd.</b>							
<b>4059- Capital Outlay on Public Works - Contd.</b>							
<i>01 Office Buildings - Contd.</i>							
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	20.00	..	20.00	1,49.46	23.27	(-)14.05
(ii) Construction	..	..	..	..	6.44	..	..
(iii) RLTAAP for KBK Districts	..	..	..	..	57.96	..	..
(iv) Road Works under KBK District from SCA under RLTAAP	..	..	..	..	6,83.68	..	..
(v) Construction of Buildings-Rural Development Department	..	3,22.67	..	3,22.67	16,28.92	2,90.87	(+)10.93
(vi) Construction of Buildings of Transport Department	..	28.29	..	28.29	1,23.90	83.13	(-)65.97
(vii) Construction of Buildings of Labour and Employee's State Insurance Department	..	..	..	..	1,37.48	..	..
(viii) Construction of Buildings of Revenue & D.M Department	..	8,71.54	..	8,71.54	52,67.21	8,06.25	(+)8.10
(ix) Construction of Buildings of Works Department	..	..	..	..	3,22.73	..	..
(x) Construction of Buildings of G.A Department	..	..	..	..	1,74.37	..	..
(xi) Construction of Driving Training School	..	45.00	..	45.00	45.00	..	..
(xii) Construction of Buildings	..	..	..	..	1,79.92	..	..
(xiii) Construction of Buildings	..	..	..	..	16.94	..	..
<b>Total - 796</b>	..	12,87.50	..	12,87.50	87,94.01	12,03.52	(+)6.98

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>A. Capital Account of General Services - Contd.</b>							
<b>4059- Capital Outlay on Public Works - Contd.</b>							
<i>01 Office Buildings - Concl'd.</i>							
800- Other Expenditure							
(i) Acquisition of Ready Built Accommodation	..	..	..	..	58,06.55	..	..
(ii) Purchase of land for Odisha Administrative Tribunal (OAT) Building at Cuttack	..	..	..	..	9,83.59	..	..
<b>Total - 800</b>	..	..	..	..	67,90.14	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)51.83	..	..
<b>Total - 901</b>	..	..	..	..	(-)51.83	..	..
<b>Total - 01</b>	<b>7,28.81</b>	<b>1,47,61.17</b>	..	<b>1,54,89.98</b>	<b>9,79,05.60</b>	<b>1,36,28.14</b>	<b>(+)13.66</b>
<i>60 Other Buildings</i>							
001- Direction and Administration							
(i) Upgradation of Standard of Administration Recommended by the 11th Finance Commission (F.C.)	..	..	..	..	3,44.74	..	..
<b>Total - 001</b>	..	..	..	..	3,44.74	..	..
051- Construction							
(i) Construction of Buildings	1,79.73	24,51.09	..	26,30.82	2,26,58.45	12,28.83	(+)1,14.09

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>A. Capital Account of General Services - Contd.</b>							
<b>4059- Capital Outlay on Public Works - Contd.</b>							
<b>60 Other Buildings - Contd.</b>							
(ii) Construction and Completion of Building of Madhusudan Das Regional Academy of Finance and Management	..	..	..	..	9.35	..	..
(iii) Construction of Extension of Odisha High Court Building for the Office of the Advocate General	..	..	..	..	24.00	..	..
(iv) Maintenance and Repair	..	..	..	..	91.71	..	..
(v) Modernisation of Police Force	..	..	..	..	22,91.00	22,91.00	..
(vi) Modernisation of Prison Administration	..	..	..	..	15,71.55	..	..
(vii) Other Schemes	..	..	..	..	81,78.70	..	..
(viii) State Guest House	..	..	..	..	2.75	..	..
(ix) Water Supply and Sanitary Installations	..	..	..	..	9,69.84	..	..
(x) One time ACA	..	..	..	..	5,89.00	..	..
(xi) Construction / Restoration of Jail Buildings	..	..	..	..	16,63.00	..	..
(xii) Modernisation of Home Guards	1,66.82	..	..	1,66.82	1,66.82	..	..
(xiii) Water Supply and Sanitary Installation for G.A.Department under State Capital Project	..	10.00	..	10.00	1,80.72	27.75	(-)63.96
(xiv) Construction of Buildings of Transport Department	..	..	..	..	1.33	..	..
(xv) Construction of Buildings for Jails	..	15,62.04	..	15,62.04	72,01.23	16,74.05	(-)6.69
(xvi) Construction of Buildings for Courts	..	33,31.28	..	33,31.28	1,57,77.42	41,79.30	(-)20.29
(xvii) Construction of Buildings for Fire Services	..	1,00.00	..	1,00.00	24,77.76	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>A. Capital Account of General Services - Contd.</b>							
<b>4059- Capital Outlay on Public Works - Contd.</b>							
<b>60 Other Buildings - Contd.</b>							
(xviii) Construction of Buildings for Police Welfare	..	34,24.46	..	34,24.46	2,52,65.62	62,76.58	(-)45.44
(xix) Counter Insurgency Anti Terrorist (C.I.A.T) Schools	..	..	30.00	30.00	1,70.00	..	..
(xx) Construction of Secure Camping Grounds and Helipads Approach Roads	..	..	..	..	43,61.78	20,38.06	..
(xxi) Construction of Buildings of Odisha Legislative Assembly (OLA)	54.62	..	..	54.62	1,46.05	52.62	(+)3.80
(xxii) 13th Finance Commission Grant for Improving Justice Delivery	..	..	..	..	20,97.99	8,94.75	..
(xxiii) 13th F.C.Award for Police Training	..	3,97.13	..	3,97.13	16,73.53	5,04.80	(-)21.33
(xxiv) 13th F.C.Award for Upgradation of Jails	..	10,82.79	..	10,82.79	53,04.75	13,75.59	(-)21.29
(xxv) 13th F.C.Award for Fire Services	..	3,89.08	..	3,89.08	25,83.38	6,34.13	(-)38.64
(xxvi) National Scheme for Modernisation of Police and Other Forces.	..	10,81.39	..	10,81.39	10,81.39	..	..
(xxvii) Construction of Buildings	..	..	..	..	1,38.18	..	..
(xxviii) Upgradation of Standard of Administration recommended by the 11th Finance Commission	..	..	..	..	3,96.70	..	..
(xxix) Purchase of 2 nos. of Janata Flat from Delhi Development Authority (DDA), New Delhi	..	..	..	..	2,25.00	..	..
(xxx) Purchase of 4 MIG Flats from DDA for Residential Accommodation of the Officers of Integrated Office	..	..	..	..	68.00	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****A. Capital Account of General Services - Contd.****4059- Capital Outlay on Public Works - Contd.****60 Other Buildings - Contd.**

<b>Total - 051</b>	4,01.17	1,38,29.26	30.00	1,42,60.43	10,73,67.00	2,11,77.46	(-)32.66
052- Machinery and Equipment	..	..	..	..	3,12.05	..	..
<b>Total - 052</b>	..	..	..	..	3,12.05	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	..	..	..	..	9,44.64	..	..
(ii) Modernisation of Police Force	..	..	..	..	5,16.40	5,16.40	..
(iii) Construction of Buildings for Jails	..	1,11.22	..	1,11.22	10,65.99	2,86.00	(-)61.11
(iv) Construction of Buildings for Courts	..	5,05.37	..	5,05.37	17,23.08	1,09.99	(+)3,59.47
(v) Construction of Buildings for Fire Services	..	..	..	..	4,39.32	..	..
(vi) Construction of Buildings for Police Welfare	..	14,44.86	..	14,44.86	48,67.25	13,32.19	(+)8.46
(vii) Counter Insurgency Anti Terrorist (C.I.A.T) Schools	..	..	68.50	68.50	68.50	..	..
(viii) 13th F.C.Award for Police Training	..	1,69.65	..	1,69.65	4,94.54	2,99.00	(-)43.26
(ix) 13th F.C.Award for Upgradation of Jails	..	5,70.00	..	5,70.00	14,20.00	3,50.00	(+)62.86
(x) 13th F.C.Award for Fire Services	..	2,33.25	..	2,33.25	15,16.93	5,14.97	(-)54.71



## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>A. Capital Account of General Services - Contd.</b>							
<b>4059- Capital Outlay on Public Works - Contd.</b>							
<i>60 Other Buildings - Contd.</i>							
(xi) National Scheme for Modernisation of Police and Other Forces.	..	5,28.18	..	5,28.18	5,28.18	..	..
(xii) Construction of Buildings	..	2,31.20	..	2,31.20	3,12.50	81.30	(+)1,84.38
<b>Total - 789</b>	..	37,93.73	68.50	38,62.23	1,38,97.33	34,89.85	(+)10.67
<b>796- Tribal Area Sub-Plan</b>							
(i) Construction of Buildings	..	..	..	..	11,13.28	..	..
(ii) Grants for Reconstruction/Restoration Works through Odisha State Disaster Management Authority (OSDMA)	..	..	..	..	3,76.60	..	..
(iii) Modernisation of Police Force	..	..	..	..	7,74.60	7,74.60	..
(iv) RLTAAP for KBK Districts	..	..	..	..	1.25	..	..
(v) Water Supply and Sanitary Installations	..	..	..	..	8.03	..	..
(vi) One time ACA	..	..	..	..	50.00	..	..
(vii) Construction of Building for Jails	..	2,09.20	..	2,09.20	16,47.43	4,22.00	(-)50.43
(viii) Construction of Buildings for Courts	..	7,30.00	..	7,30.00	59,29.01	28,67.18	(-)74.54
(ix) Construction of Buildings for Fire Services	..	..	..	..	6,58.98	..	..
(x) Construction of Buildings for Police Welfare	..	12,41.10	..	12,41.10	55,47.18	14,87.35	(-)16.56
(xi) Counter Insurgency Anti-Terrorist (C.I.A.T) Schools	..	..	29.50	29.50	3,69.50	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>A. Capital Account of General Services - Contd.</b>							
<b>4059- Capital Outlay on Public Works - Contd.</b>							
<b>60 Other Buildings - Contd.</b>							
(xii) 13th F.C.Award for Police Training	..	2,23.41	..	2,23.41	10,56.39	2,00.00	(+)11.71
(xiii) 13th F.C.Award for Upgradation of Jails	..	5,28.71	..	5,28.71	19,71.15	7,98.91	(-)33.82
(xiv) 13th F.C.Award for Fire Services	..	3,12.38	..	3,12.38	35,28.73	17,58.97	(-)82.24
(xv) National Scheme for Modernisation of Police and Other Forces	..	13,70.00	..	13,70.00	13,70.00	..	..
(xvi) Construction of Buildings	..	87.75	..	87.75	2,01.89	79.36	(+)10.57
(xvii) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	..	..	..	..	80.42	..	..
<b>Total - 796</b>	..	47,02.55	29.50	47,32.05	2,46,84.44	83,88.37	(-)43.59
799- Suspense	..	..	..	..	10.75	..	..
<b>Total - 799</b>	..	..	..	..	10.75	..	..
<b>800- Other Expenditure</b>							
(i) Construction of Buildings	..	6.62	..	6.62	12,00.34	..	..
(ii) Water Supply and Sanitary Installations	..	..	..	..	7.58	..	..
(iii) Odisha Complex at Vashi, New Mumbai	..	..	..	..	2,40.00	..	..
(iv) Construction of Buildings	..	..	..	..	18.70	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure*

(₹ in lakh)

## Expenditure Heads(Capital Account) - Contd.

## A. Capital Account of General Services - Concl'd.

## 4059- Capital Outlay on Public Works - Concl'd.

## 60 Other Buildings - Concl'd.

(v) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	..	..	..	..	34,36.48	..	..
<b>Total - 800</b>	..	6.62	..	6.62	49,03.09	..	..
<b>Total - 60</b>	<b>4,01.17</b>	<b>2,23,32.16</b>	<b>1,28.00</b>	<b>2,28,61.33</b>	<b>15,15,19.40</b>	<b>3,30,55.68</b>	<b>(-)30.84</b>
<b>Total -4059</b>	<b>11,29.98</b>	<b>3,70,93.33</b>	<b>1,28.00</b>	<b>3,83,51.31</b>	<b>24,94,25.00</b>	<b>4,66,83.82</b>	<b>(-)17.85</b>
<b>Grants-in-Aid</b>	..	..	..	..	..	15.65	(-)1,00.00
<b>Total - A.Capital Account of General Services</b>	<b>11,29.98</b>	<b>3,77,22.17</b>	<b>1,28.00</b>	<b>3,89,80.15</b>	<b>27,24,99.43</b>	<b>4,69,87.84</b>	<b>(-)17.04</b>
<b>Grants-in-Aid</b>	..	..	..	..	..	15.65	(-)1,00.00

## B. Capital Account of Social Services

## (a) Capital Account of Education, Sports, Art and Culture

## 4202- Capital Outlay on Education, Sports, Art and Culture

## 01 General Education

## 201- Elementary Education

(i) Construction of Buildings	..	5,65.11	..	5,65.11	1,04,16.35	..	..
(ii) Pradhan Mantri Gramodaya Yojana (Primary Education)	..	..	..	..	9,01.83	..	..
(iii) Repair, Renovation and Restoration	..	10,00.00	..	10,00.00	10,00.00	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(a) Capital Account of Education, Sports, Art and Culture - Contd.</b>							
<b>4202- Capital Outlay on Education, Sports, Art and Culture - Contd.</b>							
<i>01 General Education - Contd.</i>							
(iv) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	..	..	..	..	1,01.94	..	..
<b>Total - 201</b>	..	15,65.11	..	15,65.11	1,24,20.12	..	..
202- Secondary Education							
(i) Construction of Buildings	..	75.00	..	75.00	6,75.13	..	..
(ii) Construction of Secondary School Buildings of School and Mass Education Department	..	..	..	..	13.87	..	..
(iii) Renovation of Government Training Colleges, Secondary Training Schools and High Schools	..	..	..	..	1,00.00	..	..
(iv) Repair, Renovation and Restoration	..	4,43.86	..	4,43.86	4,43.86	..	..
(v) Establishment of Model Schools in Backward Blocks of the State	..	..	..	..	27,23.03	..	..
(vi) Construction of Building for Colleges	..	..	..	..	45,10.71	8,63.55	..
<b>Total - 202</b>	..	5,18.86	..	5,18.86	84,66.60	8,63.55	(-)39.92
203- University and Higher Education							
(i) Construction of Buildings	..	..	..	..	1,35.63	..	..
(ii) Construction	..	70,86.98	..	70,86.98	1,16,44.58	38,06.00	(+)86.21

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(a) Capital Account of Education, Sports, Art and Culture - Contd.</b>							
<b>4202- Capital Outlay on Education, Sports, Art and Culture - Contd.</b>							
<i>01 General Education - Contd.</i>							
(iii) National Cadet Corps (N.C.C.)	..	..	..	..	20.29	..	..
(iv) Water Supply and Sanitary Installations	..	..	..	..	1.58	..	..
(v) Construction of Buildings of Higher Education	..	..	..	..	36,62.37	..	..
<i>Department</i>							
<b>Total - 203</b>	..	70,86.98	..	70,86.98	1,54,64.45	38,06.00	(+)86.21
600- General							
(i) Construction of Buildings	..	8,56.14	..	8,56.14	8,56.14	..	..
<b>Total - 600</b>	..	8,56.14	..	8,56.14	8,56.14	..	..
789- Special Component Plan for Scheduled Castes							
(i) Establishment of Model Schools in Backward Blocks of the State	..	..	..	..	2,32.00	..	..
<b>Total - 789</b>	..	..	..	..	2,32.00	..	..
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	..	..	..	41,07.55	..	..
(ii) Construction	..	..	..	..	2,15.72	..	..
(iii) Pradhan Mantri Gramodaya Yojana (Primary Education)	..	..	..	..	5,52.72	..	..

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Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(a) Capital Account of Education, Sports, Art and Culture - Contd.</b>							
<b>4202- Capital Outlay on Education, Sports, Art and Culture - Contd.</b>							
<i>01 General Education - Concl'd.</i>							
(iv) Water Supply in Urban Areas	..	..	..	..	1.28	..	..
(v) Establishment of Model Schools in Backward Blocks of the State	..	..	..	..	11,22.00	..	..
(vi) Construction of Building for Colleges	..	..	..	..	12,21.17	1,18.74	..
(vii) Construction of Buildings of Higher Education Department	..	..	..	..	2,47.93	..	..
<b>Total - 796</b>	..	..	..	..	74,68.37	1,18.74	..
800- Other Expenditure							
(i) Construction of Buildings	..	..	..	..	3,40.80	..	..
<b>Total - 800</b>	..	..	..	..	3,40.80	..	..
<b>Total - 01</b>	..	<b>1,00,27.09</b>	..	<b>1,00,27.09</b>	<b>4,52,48.48</b>	<b>47,88.29</b>	<b>(+)1,09.41</b>
<i>02 Technical Education</i>							
103- Technical Schools							
(i) Construction of Buildings	..	..	..	..	2,08.84	..	..
<b>Total - 103</b>	..	..	..	..	2,08.84	..	..

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## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(a) Capital Account of Education, Sports, Art and Culture - Contd.</b>							
<b>4202- Capital Outlay on Education, Sports, Art and Culture - Contd.</b>							
<b>02 Technical Education - Contd.</b>							
104- Polytechnics							
(i) Improving Employable Skill and Creation of Self-employment Opportunities for Unemployed Youths	..	..	..	..	15,90.70	..	..
(ii) Establishment of new Polytechnics	..	..	..	..	1,81,47.00	3,00.00	..
(iii) Introduction of Hospitality Sector courses at Women Polytechnic, Berhampur	..	..	..	..	9.42	..	..
(iv) Construction of Hostels	..	..	..	..	8,39.80	1,33.94	..
(v) Upgradation of existing Polytechnics	..	..	..	..	2,50.00	2,50.00	..
(vi) Community Development through Polytechnics (CDTP)	..	..	..	..	96.00	..	..
(vii) Infrastructure Development of Technological Universities/Engineering Colleges	..	..	..	..	4,09.90	4,09.90	..
(viii) Infrastructure Development of Engineering Schools / Polytechnic	..	42,43.52	..	42,43.52	53,43.82	11,00.30	(+)2,85.67
(ix) <i>Rashtriya Uchchatar Shiksha Abhiyan (RUSA)</i>	..	26,13.61	..	26,13.61	26,13.61	..	..
<b>Total - 104</b>	..	68,57.13	..	68,57.13	2,93,00.25	21,94.14	(+)2,12.52
105- Engineering/Technical Colleges and Institutes							
(i) Establishment of Government Engineering College at Berhampur	..	..	..	..	18,58.85	..	..
(ii) Establishment of Government Engineering College at Bhawanipatna	..	..	..	..	3,19.93	..	..

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## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(a) Capital Account of Education, Sports, Art and Culture - Contd.</b>							
<b>4202- Capital Outlay on Education, Sports, Art and Culture - Contd.</b>							
<i>02 Technical Education - Contd.</i>							
(iii) Infrastructure Development of Technological Universities/Engineering Colleges	..	59,95.00	..	59,95.00	1,03,56.18	43,61.18	(+)37.46
(iv) <i>Rashtriya Uchchta Shiksha Abhiyan (RUSA)</i>	..	6,35.00	..	6,35.00	6,35.00	..	..
<b>Total - 105</b>	..	66,30.00	..	66,30.00	1,31,69.96	43,61.18	(+)52.02
789- Special Component Plan for Scheduled Castes (S.C.)							
(i) Improving Employable Skills and Creation of Self-employment Opportunities for SC Youths	..	..	..	..	11,20.46	..	..
(ii) Infrastructure Development of Technological Universities/Engineering Colleges	..	17,70.00	..	17,70.00	24,45.56	6,75.56	(+)1,62.00
(iii) Infrastructure Development of Engineering Schools / Polytechnic	..	15,70.21	..	15,70.21	24,76.43	9,06.22	(+)73.27
(iv) <i>Rashtriya Uchchta Shiksha Abhiyan (RUSA)</i>	..	7,11.39	..	7,11.39	7,11.39	..	..
<b>Total - 789</b>	..	40,51.60	..	40,51.60	67,53.84	15,81.78	(+)1,56.14
796- Tribal Area Sub-Plan							
(i) Improving Employable Skills and Creation of Self-employment opportunities for Scheduled Tribes (S.T.) Youths	..	..	..	..	10,98.77	..	..
(ii) Establishment of Government Engineering College at Bhawanipatna	..	..	..	..	11,05.60	..	..



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## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(a) Capital Account of Education, Sports, Art and Culture - Contd.</b>							
<b>4202- Capital Outlay on Education, Sports, Art and Culture - Contd.</b>							
<i>02 Technical Education - Concl'd.</i>							
(iii) Infrastructure Development of Technological Universities/Engineering Colleges	..	23,10.00	..	23,10.00	36,75.59	13,65.60	(+)69.16
(iv) Infrastructure Development of Engineering Schools / Polytechnic	..	21,98.84	..	21,98.84	32,89.29	10,90.45	(+)1,01.65
(v) <i>Rashtriya Uchchatar Shiksha Abhiyan (RUSA)</i>	..	8,11.61	..	8,11.61	8,11.61	..	..
<b>Total - 796</b>	..	53,20.45	..	53,20.45	99,80.87	24,56.05	(+)1,16.63
<b>Total - 02</b>	..	<b>2,28,59.18</b>	..	<b>2,28,59.18</b>	<b>5,94,13.76</b>	<b>1,05,93.15</b>	<b>(+)1,15.79</b>
<i>03 Sports and Youth Services Sports Stadia</i>							
101- Youth Hostels							
(i) Construction of Buildings	..	..	..	..	9.27	..	..
<b>Total - 101</b>	..	..	..	..	9.27	..	..
102- Sports Stadia							
(i) Construction of Buildings	..	..	..	..	2,50.07	..	..
(ii) Infrastructure Development	..	20,33.26	..	20,33.26	20,33.26	..	..
(iii) Construction of Sports Stadium / Complex	..	5,68.37	..	5,68.37	13,11.90	1,34.67	(+)3,22.05
<b>Total - 102</b>	..	26,01.63	..	26,01.63	35,95.23	1,34.67	(+)18,31.86

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(a) Capital Account of Education, Sports, Art and Culture - Contd.</b>							
<b>4202- Capital Outlay on Education, Sports, Art and Culture - Contd.</b>							
<i>03 Sports and Youth Services Sports Stadia - Contd.</i>							
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	..	..	..	..	54.38	..	..
(ii) Infrastructure Development	..	2,02.26	..	2,02.26	2,02.26	..	..
(iii) Construction of Sports Stadium / Complex	..	1,00.00	..	1,00.00	2,65.97	..	..
(iv) Construction of Sports Stadium/Complex under One Time ACA	..	..	..	..	6,83.32	..	..
<b>Total - 789</b>	..	3,02.26	..	3,02.26	12,05.93	..	..
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	..	..	..	1,06.50	..	..
(ii) Infrastructure Development	..	2,00.00	..	2,00.00	2,00.00	..	..
(iii) Construction of Sports Stadium / Complex	..	1,00.00	..	1,00.00	2,44.82	..	..
<b>Total - 796</b>	..	3,00.00	..	3,00.00	5,51.32	..	..
800- Other Expenditure							
(i) Construction of Buildings	..	..	..	..	4,61.45	..	..
<b>Total - 800</b>	..	..	..	..	4,61.45	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(a) Capital Account of Education, Sports, Art and Culture - Contd.</b>							
<b>4202- Capital Outlay on Education, Sports, Art and Culture - Contd.</b>							
<i>03 Sports and Youth Services Sports Stadia - Concl.</i>							
<b>Total - 03</b>	..	<b>32,03.89</b>	..	<b>32,03.89</b>	<b>58,23.20</b>	<b>1,34.67</b>	<b>(+)22,79.07</b>
<i>04 Art and Culture</i>							
101- Fine Arts Education							
(i) Construction of Buildings	..	..	..	..	1,90.10	..	..
<b>Total - 101</b>	..	..	..	..	1,90.10	..	..
104- Archives							
(i) Construction of Buildings	..	..	..	..	40.59	..	..
<b>Total - 104</b>	..	..	..	..	40.59	..	..
105- Public Libraries							
(i) Construction of Buildings	..	..	..	..	2.10	..	..
<b>Total - 105</b>	..	..	..	..	2.10	..	..
106- Museums							
(i) Construction of Buildings	..	..	..	..	5.99	..	..
<b>Total - 106</b>	..	..	..	..	5.99	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(a) Capital Account of Education, Sports, Art and Culture - Concl'd.</b>							
<b>4202- Capital Outlay on Education, Sports, Art and Culture - Concl'd.</b>							
<i>04 Art and Culture - Concl'd.</i>							
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	..	..	..	10.00	..	..
<b>Total - 796</b>	..	..	..	..	10.00	..	..
800- Other Expenditure							
(i) Construction of Buildings	..	..	..	..	2,65.62	..	..
(ii) Construction / Renovation of Buildings for Art and Culture	..	..	..	..	79.12	..	..
<b>Total - 800</b>	..	..	..	..	3,44.74	..	..
<b>Total - 04</b>	..	..	..	..	<b>5,93.52</b>	..	..
<b>Total -4202</b>	..	<b>3,60,90.16</b>	..	<b>3,60,90.16</b>	<b>11,10,78.96</b>	<b>1,55,16.11</b>	<b>(+)1,32.60</b>
Grants-in-Aid	..	..	..	..	..	43,14.00	(-)1,00.00
<b>Total - (a) Capital Account of Education, Sports, Art and Culture</b>	..	<b>3,60,90.16</b>	..	<b>3,60,90.16</b>	<b>11,10,78.96</b>	<b>1,55,16.11</b>	<b>(+)1,32.60</b>
Grants-in-Aid	..	..	..	..	..	43,14.00	(-)1,00.00

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(b) Capital Account of Health and Family Welfare.</b>							
<b>4210- Capital Outlay on Medical and Public Health.</b>							
<i>01 Urban Health Services</i>							
110- Hospital and Dispensaries							
(i) Construction of Buildings	..	..	..	..	77,47.10	..	..
(ii) Institute of Paediatrics, Cuttack	..	..	..	..	36,34.85	..	..
(iii) <i>Pradhan Mantri Gramodaya Yojana - Construction</i>	..	..	..	..	7.83	..	..
(iv) Water Supply and Sanitary Installations	..	..	..	..	1.90	..	..
(v) Construction of Buildings of Health & Family Welfare (H & F W) Department	..	86.02	..	86.02	63,96.12	..	..
(vi) 13th F.C.Award for Upgradation of Health Infrastructure	..	..	..	..	2,75.00	..	..
<b>Total - 110</b>	..	86.02	..	86.02	1,80,62.80	..	..
200- Other Health Schemes	..	..	..	..	3.01	..	..
<b>Total - 200</b>	..	..	..	..	3.01	..	..
789- Special Component Plan for Scheduled Castes							
(i) Institute of Paediatrics, Cuttack	..	..	..	..	30.08	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****B. Capital Account of Social Services - Contd.****(b) Capital Account of Health and Family Welfare - Contd.****4210- Capital Outlay on Medical and Public Health - Contd.****01 Urban Health Services - Concl.**

(ii) Construction of Buildings of H & F W Department	..	14,21.44	..	14,21.44	17,09.85	..	..
<b>Total - 789</b>	..	14,21.44	..	14,21.44	17,39.93	..	..

## 796- Tribal Area Sub-Plan

(i) Hospitals and Dispensaries	..	..	..	..	11,11.85	..	..
(ii) Construction of Buildings of H & F W Department	..	14,30.80	..	14,30.80	30,12.98	..	..
<b>Total - 796</b>	..	14,30.80	..	14,30.80	41,24.83	..	..

## 800- Other Expenditure

(i) World Bank Assisted Projects	..	..	..	..	4,87.99	..	..
(ii) Construction of Buildings of H & F W Department	..	16,22.38	..	16,22.38	17,50.20	1,27.82	(+)11,69.27
<b>Total - 800</b>	..	16,22.38	..	16,22.38	22,38.19	1,27.82	(+)11,69.27
<b>Total - 01</b>	..	<b>45,60.64</b>	..	<b>45,60.64</b>	<b>2,61,68.76</b>	<b>1,27.82</b>	<b>(+)34,68.02</b>

**02 Rural Health Services**

## 101- Health Sub-Centres

(i) Construction	..	..	..	..	37,43.57	..	..
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## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(b) Capital Account of Health and Family Welfare - Contd.</b>							
<b>4210- Capital Outlay on Medical and Public Health - Contd.</b>							
<b>02 Rural Health Services - Contd.</b>							
<b>Total - 101</b>	..	..	..	..	37,43.57	..	..
102- Subsidiary Health Centres	..	..	..	..	7,17.26	..	..
<b>Total - 102</b>	..	..	..	..	7,17.26	..	..
103- Primary Health Centres							
(i) Construction of Buildings	..	..	..	..	30,42.65	..	..
(ii) Construction	..	..	..	..	83.03	..	..
(iii) KBK Districts under RLTA	..	..	..	..	19.14	..	..
(iv) <i>Pradhan Mantri Gramodaya Yojana</i> - Construction	..	..	..	..	98.04	..	..
(v) Primary Health Centre	..	..	..	..	5,56.12	..	..
(vi) 13th F.C.Award for Upgradation of Health Infrastructure	..	..	..	..	4,78.31	..	..
<b>Total - 103</b>	..	..	..	..	42,77.29	..	..
104- Community Health Centres							
(i) Construction of Buildings	..	..	..	..	5,80.67	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(b) Capital Account of Health and Family Welfare - Contd.</b>							
<b>4210- Capital Outlay on Medical and Public Health - Contd.</b>							
<i>02 Rural Health Services - Contd.</i>							
<b>Total - 104</b>	..	..	..	..	5,80.67	..	..
110- Hospitals and Dispensaries							
(i) Community Health Centres	..	..	..	..	65.50	..	..
(ii) Construction of Buildings	..	..	..	..	32,53.75	..	..
(iii) <i>Pradhan Mantri Gramodaya Yojana - Construction</i>	..	..	..	..	1,17.38	..	..
(iv) RLTAAP for KBK Districts	..	..	..	..	10.89	..	..
(v) World Bank Assisted Project	..	..	..	..	9,33.72	..	..
(vi) Construction of Buildings of H & F W Department	..	72,44.52	..	72,44.52	79,74.66	7,30.13	(+)8,92.22
<b>Total - 110</b>	..	72,44.52	..	72,44.52	1,23,55.90	7,30.13	(+)8,92.22
789- Special Component Plan for Scheduled Castes							
(i) Hospital and Dispensaries	..	..	..	..	9.46	..	..
(ii) Primary Health Centre	..	..	..	..	5,14.63	..	..
(iii) 13th F.C.Award for Upgradation of Health Infrastructure	..	..	..	..	3,77.20	..	..
<b>Total - 789</b>	..	..	..	..	9,01.29	..	..



## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(b) Capital Account of Health and Family Welfare -</b>							
<b>4210- Capital Outlay on Medical and Public Health -</b>							
<i>02 Rural Health Services - Concl'd.</i>							
796- Tribal Area Sub-Plan							
(i) Hospital and Dispensaries	..	..	..	..	23,22.03	..	..
(ii) Pradhan Mantri Gramodaya Yojana - Construction	..	..	..	..	52.76	..	..
(iii) Primary Health Centre-I	..	..	..	..	50.63	..	..
(iv) Primary Health Centre-II	..	..	..	..	2,06.59	..	..
(v) World Bank Assisted Project	..	..	..	..	6,58.72	..	..
(vi) 13th F.C.Award for Upgradation of Health Infrastructure	..	38,00.01	..	38,00.01	1,23,60.48	38,64.75	(-)1.68
<b>Total - 796</b>	..	38,00.01	..	38,00.01	1,56,51.20	38,64.75	(-)1.68
800- Other Expenditure							
(i) Construction of Buildings	..	..	..	..	97.41	..	..
<b>Total - 800</b>	..	..	..	..	97.41	..	..
<b>Total - 02</b>	..	<b>1,10,44.53</b>	..	<b>1,10,44.53</b>	<b>3,83,24.59</b>	<b>45,94.88</b>	<b>(+)1,40.37</b>

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(b) Capital Account of Health and Family Welfare - Contd.</b>							
<b>4210- Capital Outlay on Medical and Public Health - Contd.</b>							
<i>03 Medical Education, Training and Research</i>							
101- Ayurveda							
(i) Construction of Buildings	..	..	..	..	5,08.26	..	..
(ii) Construction	..	..	..	..	40.07	..	..
(iii) <i>Pradhan Mantri Gramodaya Yojana - Construction</i>	..	..	..	..	15.77	..	..
(iv) Construction of Buildings of H & F W Department	..	..	..	..	27.03	..	..
<b>Total - 101</b>	..	..	..	..	5,91.13	..	..
102- Homeopathy							
(i) Construction of Buildings	..	..	..	..	2,85.76	..	..
(ii) <i>Pradhan Mantri Gramodaya Yojana - Construction</i>	..	..	..	..	36.53	..	..
(iii) Construction of Buildings of H & F W Department	..	..	..	..	1,95.10	..	..
<b>Total - 102</b>	..	..	..	..	5,17.39	..	..
105- Allopathy							
(i) Identified Schemes under ACA	..	..	..	..	3.10	..	..
(ii) RLTAAP for KBK Districts	..	..	..	..	19,49.24	..	..
(iii) Construction of Buildings of H & F W Department	..	2,33,86.85	..	2,33,86.85	3,34,81.51	78,37.70	(+)1,98.39

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(b) Capital Account of Health and Family Welfare - Contd.</b>							
<b>4210- Capital Outlay on Medical and Public Health - Contd.</b>							
<i>03 Medical Education, Training and Research - Contd.</i>							
(iv) 13th F.C.Award for Upgradation of Health Infrastructure	..	18,85.86	..	18,85.86	49,59.96	18,75.00	(+)0.58
<b>Total - 105</b>	..	2,52,72.71	..	2,52,72.71	4,03,93.81	97,12.70	(+)1,60.20
200- Other Systems	..	..	..	..	3.71	..	..
<b>Total - 200</b>	..	..	..	..	3.71	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings of H & F W Department	..	..	..	..	59.38	..	..
<b>Total - 789</b>	..	..	..	..	59.38	..	..
796- Tribal Area Sub-Plan							
(i) 13th F.C.Award for Upgradation of Health Infrastructure	..	..	..	..	1,85.57	..	..
<b>Total - 796</b>	..	..	..	..	1,85.57	..	..
800- Other Expenditure							
(i) World Bank Assisted Projects	..	..	..	..	4,06.00	..	..
<b>Total - 800</b>	..	..	..	..	4,06.00	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(b) Capital Account of Health and Family Welfare - Contd.</b>							
<b>4210- Capital Outlay on Medical and Public Health - Concl.</b>							
<i>03 Medical Education, Training and Research - Concl.</i>							
<b>Total - 03</b>	..	<b>2,52,72.71</b>	..	<b>2,52,72.71</b>	<b>4,21,56.99</b>	<b>97,12.70</b>	<b>(+)1,60.20</b>
<b>80 General</b>							
190- Investments in Public Sector and Other Undertakings							
(i) Odisha State Medical Services Corporation	..	5,00.00	..	5,00.00	5,00.00	..	..
<b>Total - 190</b>	..	<b>5,00.00</b>	..	<b>5,00.00</b>	<b>5,00.00</b>	..	..
<b>Total - 80</b>	..	<b>5,00.00</b>	..	<b>5,00.00</b>	<b>5,00.00</b>	..	..
<b>Total -4210</b>	..	<b>4,13,77.88</b>	..	<b>4,13,77.88</b>	<b>10,71,50.34</b>	<b>1,44,35.40</b>	<b>(+)1,86.64</b>
<b>4211- Capital Outlay on Family Welfare</b>							
101- Rural Family Welfare Services	..	..	..	..	7.92	..	..
<b>Total - 101</b>	..	..	..	..	7.92	..	..
102- Urban Family Welfare Services	..	..	..	..	0.04	..	..
<b>Total - 102</b>	..	..	..	..	0.04	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(b) Capital Account of Health and Family Welfare - Concl'd.</b>							
<b>4211- Capital Outlay on Family Welfare - Concl'd.</b>							
103- Maternity and Child Health	..	..	..	..	17.99	..	..
<b>Total - 103</b>	..	..	..	..	17.99	..	..
796- Tribal Area Sub-Plan	..	..	..	..	0.59	..	..
<b>Total - 796</b>	..	..	..	..	0.59	..	..
800- Other Expenditure	..	..	..	..	2,27.19	..	..
<b>Total - 800</b>	..	..	..	..	2,27.19	..	..
901- Deduct- Receipts and Recoveries on Capital Account	..	..	..	..	(-)20.71	..	..
<b>Total - 901</b>	..	..	..	..	(-)20.71	..	..
<b>Total -4211</b>	..	..	..	..	<b>2,33.02</b>	..	..
<b>Total - (b) Capital Account of Health and Family Welfare</b>	..	<b>4,13,77.88</b>	..	<b>4,13,77.88</b>	<b>10,73,83.36</b>	<b>1,44,35.40</b>	<b>(+)1,86.64</b>

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development</b>							
<b>4215- Capital Outlay on Water Supply and Sanitation</b>							
<b><i>01 Water Supply</i></b>							
101- Urban Water Supply							
(i) Implementation of Water Supply Scheme for Urban poor in KBK Districts	..	1,65.16	..	1,65.16	36,87.94	11,38.91	(-)85.50
(ii) Other Schemes	..	..	..	..	91,36.34	..	..
(iii) Onetime ACA for Water Supply in Urban Areas	..	..	..	..	1,22.63	..	..
(iv) PMGY- Drinking Water	..	..	..	..	15,78.17	..	..
(v) Provision of Tube well in Urban Areas	..	..	..	..	10,03.80	..	..
(vi) Share Capital Investment in Public Sector Undertakings (PSUs)/Corporations/Co-operatives	..	..	..	..	2,13.22	..	..
(vii) Water Supply in Urban Areas	..	62,80.21	..	62,80.21	4,11,14.81	56,33.13	(+)11.49
(viii) Water Supply Scheme for G.A.Department under State Capital Project	..	1,80.34	..	1,80.34	12,75.37	1,99.96	(-)9.81
(ix) Water Supply Scheme for Science and Technology Department	..	..	..	..	2,81.48	..	..
<b>Total - 101</b>	..	66,25.71	..	66,25.71	5,84,13.76	69,72.00	(-)4.97
102- Rural Water Supply							
(i) Accelerated Rural Water Supply Programme (ARWSP)	..	33,59.49	..	33,59.49	2,12,85.27	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.</b>							
<b>4215- Capital Outlay on Water Supply and Sanitation - Contd.</b>							
<b>01 Water Supply - Contd.</b>							
(ii) Minimum Needs Programme -Piped Water Supply - Continuing Projects	..	..	..	..	91,97.89	..	..
(iii) Minimum Needs Programme -Piped Water Supply	..	..	..	..	27,99.26	..	..
(iv) Minimum Needs Programme -Sub-mission Activities	..	..	..	..	63,44.70	..	..
(v) Minimum Needs Programme -Renovation of Piped Water Supply	..	..	..	..	24,27.01	..	..
(vi) PMGY- Drinking Water	..	..	..	..	2,21,46.01	..	..
(vii) Piped Water Supply - Continuing Projects	..	..	..	..	29,36.74	..	..
(viii) Piped Water Supply - New Projects	..	..	..	..	12,40.44	..	..
(ix) ARWSP-Submission Activities	..	..	..	..	1,83,26.49	..	..
(x) Rural Infrastructure Development Fund (RIDF)	..	1,29.31	..	1,29.31	1,29.31	..	..
(xi) ARWSP-Spot Sources	..	..	..	..	16,65.37	..	..
(xii) ARWSP-PWS Scheme	..	..	..	..	71,64.70	..	..
(xiii) ARWSP-Over Head Tank and Piped Water Supply (OHT & PWS)	..	..	..	..	3,69.19	..	..
(xiv) ARWSP-Sustainability Measured	..	..	..	..	2,52.49	..	..
(xv) PWS Scheme to Mitigation Water Quality Problem	..	..	..	..	2,02.05	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.</b>							
<b>4215- Capital Outlay on Water Supply and Sanitation - Contd.</b>							
<b>01 Water Supply - Contd.</b>							
<b>Total - 102</b>	..	34,88.80	..	34,88.80	9,64,86.92	..	..
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Rural Water Supply Programme	..	10,96.17	..	10,96.17	79,72.23	..	..
(ii) Implementation of Water Supply Scheme for Urban Poor in KBK Districts	..	..	..	..	13,86.96	2,93.90	..
(iii) Minimum Needs Programme -Piped Water Supply (Continuing Projects)	..	..	..	..	35,54.83	..	..
(iv) Minimum Needs Programme -Piped Water Supply	..	..	..	..	13,34.68	..	..
(v) Minimum Needs Programme -Sub-mission Activities	..	..	..	..	27,59.92	..	..
(vi) Minimum Needs Programme -Renovation of Piped Water Supply	..	..	..	..	7,31.56	..	..
(vii) Provision of Tube well in Urban Areas	..	..	..	..	27.12	..	..
(viii) Water Supply in Urban Areas	..	18,03.36	..	18,03.36	82,59.89	17,90.70	(+)0.71
(ix) Piped Water Supply - Continuing Projects	..	..	..	..	15,66.01	..	..
(x) Piped Water Supply - New Projects	..	..	..	..	7,19.84	..	..
(xi) ARWSP-Submission Activities	..	..	..	..	65,65.10	..	..
(xii) ARWSP-Spot Sources	..	..	..	..	7,46.45	..	..



## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.</b>							
<b>4215- Capital Outlay on Water Supply and Sanitation - Contd.</b>							
<i>01 Water Supply - Contd.</i>							
(xiii) ARWSP-PWS Scheme	..	..	..	..	28,31.39	..	..
(xiv) ARWSP-OHT & PWS	..	..	..	..	2,34.95	..	..
(xv) ARWSP-Sustainability Measured	..	..	..	..	1,12.90	..	..
<b>Total - 789</b>	..	28,99.53	..	28,99.53	3,88,03.83	20,84.60	(+)39.09
796- Tribal Area Sub-Plan							
(i) Accelerated Rural Water Supply Programme	..	6,66.94	..	6,66.94	1,13,92.74	..	..
(ii) Implementation of Water Supply Scheme for Urban poor in KBK Districts	..	..	..	..	54,10.39	2,38.96	..
(iii) Minimum Needs Programme -Piped Water Supply - Continuing Projects	..	..	..	..	1,11,86.96	..	..
(iv) Minimum Needs Programme -Piped Water Supply	..	..	..	..	17,11.92	..	..
(v) Minimum Needs Programme -Sub-mission Activities	..	..	..	..	13,63.55	..	..
(vi) Minimum Needs Programme -Renovation of Piped Water Supply	..	..	..	..	11,49.47	..	..
(vii) PMGY- Drinking Water	..	..	..	..	1,64.71	..	..
(viii) Provision of Tube well in Urban Areas	..	..	..	..	59.18	..	..
(ix) Water Supply in Urban Areas	..	21,30.15	..	21,30.15	1,23,24.39	23,21.27	(-)8.23

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.</b>							
<b>4215- Capital Outlay on Water Supply and Sanitation - Contd.</b>							
<i>01 Water Supply - Contd.</i>							
(x) Piped Water Supply - Continuing Projects	..	..	..	..	12,38.22	..	..
(xi) Piped Water Supply - New Projects	..	..	..	..	7,10.59	..	..
(xii) ARWSP-Submission Activities	..	..	..	..	56,38.95	..	..
(xiii) ARWSP-Spot Sources	..	..	..	..	10,04.25	..	..
(xiv) ARWSP-PWS Scheme	..	..	..	..	40,63.27	..	..
(xv) ARWSP-OHT & PWS	..	..	..	..	3,85.42	..	..
(xvi) ARWSP-Sustainability Measured	..	..	..	..	3,01.79	..	..
<b>Total - 796</b>	..	27,97.09	..	27,97.09	5,81,05.81	25,60.23	(+)9.25
<b>800- Other Expenditure</b>							
(i) Water Supply in Urban Areas	..	23.33	..	23.33	1,22.71	68.74	(-)66.06
(ii) Service Level Benchmarking Water Audit and Zonal Bulk Metering in Household of different Towns of the State	..	33.59	..	33.59	4,24.68	34.37	(-)2.27
(iii) Automation of Water Treatment Plant and System	..	2,47.55	..	2,47.55	4,81.72	1,97.51	(+)25.34
(iv) Computerisation and e-Governance of Water Supply System	..	83.16	..	83.16	2,05.96	73.23	(+)13.56
(v) Development of Water Testing Laboratory	..	1,06.37	..	1,06.37	2,29.95	90.27	(+)17.84

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.</b>							
<b>4215- Capital Outlay on Water Supply and Sanitation - Contd.</b>							
<i>01 Water Supply - Concl'd.</i>							
(vi) Efficiency measures for Urban Water Supply System	..	2,58.46	..	2,58.46	4,05.74	72.28	(+)2,57.58
<b>Total - 800</b>	..	7,52.46	..	7,52.46	18,70.76	5,36.40	(+)40.28
<b>Total - 01</b>	..	<b>1,65,63.59</b>	..	<b>1,65,63.59</b>	<b>25,36,81.08</b>	<b>1,21,53.23</b>	<b>(+)36.29</b>
<i>02 Sewerage and Sanitation</i>							
106- Sewerage Services							
(i) Urban Sewerage Schemes	..	2,11.86	..	2,11.86	52,58.67	2,00.00	(+)5.93
(ii) Capacity Development of P.H. Organisation	..	..	..	..	1,00.00	..	..
(iii) State's Specific Needs Grant Recommended by 12th Finance Commission	..	..	..	..	1,00,10.00	..	..
(iv) Urban Sewerage Scheme for G.A.Department under State Capital Project	..	1,94.76	..	1,94.76	12,10.21	1,50.01	(+)29.84
(v) EAP assisted by JBIC Japan for Integrated Sewerage and Sanitation Project for BBSR and CTC	..	1,54,50.87	..	1,54,50.87	5,08,86.20	2,70,31.64	(-)42.84
(vi) Capacity Development and Preparation of Detail Project Report (DPR)	..	64.32	..	64.32	7,14.97	1,42.09	(-)54.73
(vii) Construction of Work, Design, Drawing and Execution of Gated Structure in Khan Nagar Link Channel at Cuttack	..	..	..	..	2,18.00	..	..
<b>Total - 106</b>	..	1,59,21.81	..	1,59,21.81	6,83,98.05	2,75,23.73	(-)42.15

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.</b>							
<b>4215- Capital Outlay on Water Supply and Sanitation - Contd.</b>							
<i>02 Sewerage and Sanitation - Contd.</i>							
789- Special Component Plan for Scheduled Castes							
(i) Urban Sewerage Schemes	..	..	..	..	72.79	..	..
(ii) State's Specific Needs Grant Recommended by 12th Finance Commission	..	..	..	..	16,80.00	..	..
(iii) EAP assisted by JBIC Japan for Integrated Sewerage and Sanitation Project for BBSR and CTC	..	98,68.60	..	98,68.60	1,88,48.14	71,05.02	(+)38.90
<b>Total - 789</b>	..	98,68.60	..	98,68.60	2,06,00.93	71,05.02	(+)38.90
796- Tribal Area Sub-Plan							
(i) Urban Sewerage Schemes	..	..	..	..	1,02.54	..	..
(ii) State's Specific Needs Grant Recommended by 12th Finance Commission	..	..	..	..	23,10.00	..	..
(iii) EAP assisted by JBIC Japan for Integrated Sewerage and Sanitation Project for BBSR and CTC	..	1,11,39.50	..	1,11,39.50	2,30,11.37	95,11.90	(+)17.11
<b>Total - 796</b>	..	1,11,39.50	..	1,11,39.50	2,54,23.91	95,11.90	(+)17.11
800- Other Expenditure							
<b>Total - 800</b>	..	..	..	..	74.89	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****B. Capital Account of Social Services - Contd.****(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.****4215- Capital Outlay on Water Supply and Sanitation - Concl.***02 Sewerage and Sanitation - Concl.*

<i>Total - 02</i>	..	<b>3,69,29.91</b>	..	<b>3,69,29.91</b>	<b>11,44,97.78</b>	<b>4,41,40.65</b>	<b>(-)16.34</b>
<b>Total -4215</b>	..	<b>5,34,93.50</b>	..	<b>5,34,93.50</b>	<b>36,81,78.86</b>	<b>5,62,93.88</b>	<b>(-)4.97</b>
<b>Grants-in-Aid</b>	..	..	..	..	..	<b>2,38,94.56</b>	<b>(-)1,00.00</b>

**4216- Capital Outlay on Housing***01 Government Residential Buildings*

## 106- General Pool Accommodation

(i) Construction of Buildings	3,70.04	10,00.00	..	13,70.04	79,31.89	4,45.31	(+)2,07.66
(ii) Construction	..	..	..	..	4,52.31	..	..
(iii) Creation of Capital Assets	..	..	..	..	18,00.00	..	..
(iv) Modernisation of Prison Administration	..	..	..	..	1,81.20	..	..
(v) Water Supply and Sanitary Installations	..	2.91	..	2.91	8,42.54	8.91	(-)67.34
(vi) Infrastructure Development	..	..	..	..	54.98	30.01	..
(vii) Water Supply and Sanitary Installation to Residential Building of G.A.Department under State Capital Project	..	8,28.09	..	8,28.09	34,11.09	3,84.98	(+)1,15.10
(viii) Construction of Buildings-Rural Development	..	10,45.26	..	10,45.26	29,13.33	6,64.29	(+)57.35

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.</b>							
<b>4216- Capital Outlay on Housing - Contd.</b>							
<b>01 Government Residential Buildings - Contd.</b>							
(ix) Construction of Buildings of Transport Department	..	..	..	..	39.35	..	..
(x) Construction of Buildings of Finance Department	..	..	..	..	62.48	..	..
(xi) Construction of Buildings of P & C Department	..	2,55.82	..	2,55.82	4,35.42	12.55	(+)19,38.41
(xii) Construction of Buildings of Revenue & D.M	..	7,89.44	..	7,89.44	53,11.02	4,19.95	(+)87.98
(xiii) Construction of Buildings of Works Department	..	3,39.65	..	3,39.65	17,56.98	3,08.21	(+)10.20
(xiv) Construction of Buildings of G.A Department under State Capital Project	..	12,74.85	..	12,74.85	82,97.89	12,30.34	(+)3.62
(xv) Construction of Buildings of G.A Department	..	2,03.60	..	2,03.60	6,57.33	2,11.88	(-)3.91
(xvi) Construction of Buildings of Law Department	..	8.76	..	8.76	1,13.61	..	..
(xvii) Construction of Buildings of H & F W Department	..	10,79.66	..	10,79.66	21,45.13	3,20.42	(+)2,36.95
(xviii) Residential Clusters-SCA for KBK	..	..	..	..	5,18.35	..	..
(xix) 13th F.C.Award for Upgradation of Health Infrastructure	..	..	..	..	9,70.14	..	..
(xx) Construction of Buildings of Sports and Youth Services Department	..	73.75	..	73.75	88.55	..	..
(xxi) Construction of Buildings	..	..	..	..	73.14	..	..
(xxii) World Bank Assisted Project	..	..	..	..	1,27,29.38	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.</b>							
<b>4216- Capital Outlay on Housing - Contd.</b>							
<b>01 Government Residential Buildings - Contd.</b>							
(xxiii) Pradhan Mantri Gramodaya Yojana	..	..	..	..	19.03	..	..
(xxiv) Construction of Staff Quarters for the Treasuries and Sub-Treasuries-(370000-Major Works)	..	..	..	..	41.17	..	..
(xxv) Completion and Construction of Incomplete Buildings of Treasury and Sub-Treasury	..	..	..	..	1.10	..	..
(xxvi) Public Works	..	..	..	..	1,08.22	..	..
(xxvii) Water Supply and Sanitation	..	..	..	..	1.00	..	..
(xxviii) Construction of the Staff Quarters for Staff of Commercial Staff Organisation-(Major Works)	..	..	..	..	1,04.92	..	..
(xxix) Construction of Staff Quarters for Local Fund Audit Organisation	..	..	..	..	1.83	..	..
(xxx) Construction of Staff Quarters for Jail Staff	..	..	..	..	8,47.00	..	..
(xxxix) Construction of Staff Quarters for Staff of Odisha Bhawan, New Delhi	..	..	..	..	26.98	..	..
<b>Total - 106</b>	3,70.04	69,01.79	..	72,71.83	5,19,37.37	40,36.84	(+)80.14
<b>107- Police Housing</b>							
(i) Construction of Fire Service Building	..	..	..	..	23,83.82	..	..
<b>Total - 107</b>	..	..	..	..	23,83.82	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****B. Capital Account of Social Services - Contd.****(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.****4216- Capital Outlay on Housing - Contd.****01 Government Residential Buildings - Contd.**

## 700- Other Housing

(i) Construction of Buildings	..	..	..	..	1,23.96	..	..
(ii) Maintenance and Repair	..	..	..	..	36.00	..	..
(iii) Modernisation of Police Force	..	..	..	..	12,48.00	12,48.00	..
(iv) Other Schemes	..	..	..	..	52,59.27	..	..
(v) Cluster Housing Scheme for Residential Accommodation of Health Personnel at Block level	..	..	..	..	25,47.24	..	..
(vi) Construction of Building for Jails	..	5,57.01	..	5,57.01	10,81.95	..	..
(vii) Construction of Buildings for Courts	..	5,98.22	..	5,98.22	19,93.32	8,74.17	(-)31.57
(viii) Construction of Buildings for Fire Services	..	1,80.96	..	1,80.96	29,00.09	8,47.00	(-)78.64
(ix) Construction of Buildings for Police Welfare	..	13,73.19	..	13,73.19	1,12,12.24	15,97.92	(-)14.06
(x) 13th F.C.Award for Police Training	..	3,65.03	..	3,65.03	9,76.53	1,95.00	(+)87.19
(xi) 13th F.C.Award for Fire Services	..	3,91.78	..	3,91.78	11,48.97	3,20.39	(+)22.28
(xii) National Scheme for Modernisation of Police and Other Forces.	..	17,05.15	..	17,05.15	17,05.15	..	..
(xiii) Rental Housing Scheme	..	..	..	..	9,39.02	..	..



## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.</b>							
<b>4216- Capital Outlay on Housing - Contd.</b>							
<b><i>01 Government Residential Buildings - Contd.</i></b>							
(xiv) Payment of Delhi Development Authority	..	..	..	..	0.25	..	..
(xv) Rehabilitation of Slum Dwellers at New Capital, BBSR	..	..	..	..	5.00	..	..
(xvi) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	..	..	..	..	1,62.80	..	..
(xvii) Payment to OSHB for Outright Purchase of the Buildings Constructed at Chandrasekharapur, Bhubaneswar	..	..	..	..	1,00.00	..	..
(xviii) Payment to BDA towards outright purchase of their Buildings in Chandrasekharapur, Bhubaneswar	..	..	..	..	90.20	..	..
(xix) State Share of Accelerated Water Supply Scheme	..	..	..	..	2.02	..	..
(xx) Development of site in Nuapalli Area	..	..	..	..	40.09	..	..
(xxi) Construction of Residential Buildings, through Odisha Police Housing and Welfare Corporation	..	..	..	..	2,67.19	..	..
(xxii) Construction of Staff Quarters	..	..	..	..	1,18.10	..	..
(xxiii) Development of Land for Director of Public Instruction Quarters at Bhubaneswar	..	..	..	..	8.09	..	..
(xxiv) Subsidised Industrial Housing Scheme	..	..	..	..	1.18	..	..
(xxv) Power Supply to OMP 7th Battalion	..	..	..	..	0.42	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.</b>							
<b>4216- Capital Outlay on Housing - Contd.</b>							
<b>01 Government Residential Buildings - Contd.</b>							
<b>Total - 700</b>	..	51,71.34	..	51,71.34	3,19,67.09	50,82.48	(+)1.75
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	..	..	..	..	4,14.50	4.10	..
(ii) Cluster Housing Scheme for Residential Accommodation of Health Personnel at Block level	..	..	..	..	7,32.24	..	..
(iii) Infrastructure Development	..	..	..	..	10.00	..	..
(iv) Construction of Buildings-Rural Development Department	..	2,87.64	..	2,87.64	9,16.68	1,63.87	(+)75.53
(v) Construction of Buildings of Labour and Employee's State Insurance Department	..	..	..	..	51.29	..	..
(vi) Construction of Buildings of Revenue & D.M	..	2,70.89	..	2,70.89	13,82.50	1,70.35	(+)59.02
(vii) Construction of Buildings of Works Department	..	..	..	..	62.56	..	..
(viii) Construction of Building for Jails	..	1,55.23	..	1,55.23	2,18.43	..	..
(ix) Construction of Buildings for Courts	..	2,20.56	..	2,20.56	2,55.62	..	..
(x) Construction of Buildings for Fire Services	..	5,93.87	..	5,93.87	23,70.22	10,75.74	(-)44.79
(xi) Construction of Buildings for Police Welfare	..	7,16.10	..	7,16.10	28,84.10	3,26.00	(+)1,19.66
(xii) Residential Clusters-SCA for KBK	..	..	..	..	1,44.37	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.</b>							
<b>4216- Capital Outlay on Housing - Contd.</b>							
<b>01 Government Residential Buildings - Contd.</b>							
(xiii) 13th F.C.Award for Upgradation of Health Infrastructure	..	15,21.48	..	15,21.48	71,52.18	26,42.01	(-)42.41
(xiv) 13th F.C.Award for Police Training	..	1,48.96	..	1,48.96	16,79.08	4,88.62	(-)69.51
(xv) 13th F.C.Award for Fire Services	..	7,89.96	..	7,89.96	13,00.23	1,10.27	(+)6,16.39
(xvi) National Scheme for Modernisation of Police and Other Forces.	..	6,12.07	..	6,12.07	6,12.07	..	..
(xvii) Construction of Buildings	..	..	..	..	8.00	..	..
(xviii) Construction of Buildings	..	..	..	..	21.23	..	..
<b>Total - 789</b>	..	53,16.76	..	53,16.76	2,02,15.29	49,80.96	(+)6.74
<b>796- Tribal Area Sub-Plan</b>							
(i) Construction of Buildings	..	..	..	..	8,30.08	29.80	..
(ii) General Pool Accommodation	..	..	..	..	24,90.37	..	..
(iii) World Bank Assisted Project	..	..	..	..	5,21.21	..	..
(iv) Special Development of KBK Districts - RLTA	..	..	..	..	1,36.45	..	..
(v) Cluster Housing Scheme for Residential Accommodation of Health Personnel at Block level	..	..	..	..	10,70.01	..	..
(vi) Infrastructure Development	..	..	..	..	15.00	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.</b>							
<b>4216- Capital Outlay on Housing - Contd.</b>							
<b>01 Government Residential Buildings - Contd.</b>							
(vii) Construction of Buildings-Rural Development	..	3,98.36	..	3,98.36	13,32.60	2,46.30	(+)61.74
(viii) Construction of Buildings of Labour and Employee's State Insurance Department	..	..	..	..	19.75	..	..
(ix) Construction of Buildings of Finance Department	..	..	..	..	45.00	..	..
(x) Construction of Buildings of Revenue & D.M	..	2,93.82	..	2,93.82	20,80.23	3,38.13	(-)13.10
(xi) Construction of Buildings of Works Department	..	..	..	..	1,29.18	..	..
(xii) Construction of Buildings of Law Department	..	..	..	..	82.00	29.22	..
(xiii) Construction of Buildings of Higher Education	..	..	..	..	69.24	..	..
(xiv) Construction of Building for Jails	..	2,00.88	..	2,00.88	2,00.88	..	..
(xv) Construction of Buildings for Courts	..	2,31.41	..	2,31.41	2,62.22	..	..
(xvi) Construction of Buildings for Fire Services	..	31.49	..	31.49	11,93.40	1,58.66	(-)80.15
(xvii) Construction of Buildings for Police Welfare	..	7,47.71	..	7,47.71	37,24.77	2,81.06	(+)1,66.03
(xviii) Residential Clusters-SCA for KBK	..	..	..	..	3,36.54	..	..
(xix) 13th F.C.Award for Upgradation of Health Infrastructure	..	2,59.15	..	2,59.15	16,76.80	3,18.59	(-)18.66
(xx) 13th F.C.Award for Police Training	..	1,94.08	..	1,94.08	6,44.08	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.</b>							
<b>4216- Capital Outlay on Housing - Contd.</b>							
<i>01 Government Residential Buildings - Concl'd.</i>							
(xxi) 13th F.C.Award for Fire Services	..	5,53.54	..	5,53.54	10,04.14	1,16.60	(+)3,74.73
(xxii) National Scheme for Modernisation of Police and Other Forces.	..	11,14.50	..	11,14.50	11,14.50	..	..
(xxiii) Construction of Buildings	..	..	..	..	7.67	..	..
(xxiv) Construction of Buildings	..	8.99	..	8.99	18.99	..	..
(xxv) Construction	..	..	..	..	29.78	..	..
(xxvi) Construction of Residential Buildings, through Odisha Police Housing and Welfare Corporation (O.P.H & W. C)	..	..	..	..	59.80	..	..
<b>Total - 796</b>	..	40,33.93	..	40,33.93	1,90,94.70	15,18.36	(+)1,65.68
800- Other Expenditure							
(i) Construction of Barracks through O.P.H & W. C.	..	..	..	..	17,85.20	..	..
<b>Total - 800</b>	..	..	..	..	17,85.20	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-),95.63	..	..
<b>Total - 901</b>	..	..	..	..	(-),95.63	..	..
<b>Total - 01</b>	<b>3,70.04</b>	<b>2,14,23.82</b>	..	<b>2,17,93.86</b>	<b>12,71,87.85</b>	<b>1,56,18.64</b>	<b>(+)39.54</b>

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.</b>							
<b>4216- Capital Outlay on Housing - Contd.</b>							
<i>02 Urban Housing</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Contribution to Odisha Police Housing and Welfare Corporation	..	..	..	..	6,93.10	..	..
<b>Total - 190</b>	..	..	..	..	6,93.10	..	..
800- Other Expenditure							
(i) Construction of Buildings of Health & Family Welfare (H & F W) Department	..	1,62.11	..	1,62.11	11,36.05	..	..
<b>Total - 800</b>	..	1,62.11	..	1,62.11	11,36.05	..	..
<b>Total - 02</b>	..	<b>1,62.11</b>	..	<b>1,62.11</b>	<b>18,29.16</b>	..	..
<i>03 Rural Housing</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital to Odisha Rural Housing Development Corporation Ltd.	..	..	..	..	48,16.00	..	..
<b>Total - 190</b>	..	..	..	..	48,16.00	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.</b>							
<b>4216- Capital Outlay on Housing - Contd.</b>							
<i>03 Rural Housing - Concl.</i>							
800- Other Expenditure each class of Scheme	..	..	..	..	22.40	..	..
<b>Total - 800</b>	..	..	..	..	22.40	..	..
<b>Total - 03</b>	..	..	..	..	<b>48,38.40</b>	..	..
<i>80 General</i>							
190- Investments in Public Sector and Other Undertakings	..	..	..	..	88.26	..	..
<b>Total - 190</b>	..	..	..	..	88.26	..	..
796- Tribal Area Sub-Plan							
(i) Share Capital Contribution to Primary House Building Co-operatives	..	..	..	..	12.51	..	..
<b>Total - 796</b>	..	..	..	..	12.51	..	..
800- Other Expenditure							
(i) Share Capital Contribution to Primary House Building Co-operatives	..	..	..	..	2,25.57	..	..
<b>Total - 800</b>	..	..	..	..	2,25.57	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.</b>							
<b>4216- Capital Outlay on Housing - Concltd.</b>							
<i>80 General - Concltd.</i>							
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)69.97	..	..
<b>Total - 901</b>	..	..	..	..	(-)69.97	..	..
<b>Total - 80</b>	..	..	..	..	<b>2,56.37</b>	..	..
<b>Total -4216</b>	<b>3,70.04</b>	<b>2,15,85.93</b>	..	<b>2,19,55.97</b>	<b>13,41,11.78</b>	<b>1,56,18.64</b>	<b>(+)40.58</b>
<b>4217- Capital Outlay on Urban Development</b>							
<i>01 State Capital Development</i>							
050- Land							
(i) Construction	..	..	..	..	13,72.80	..	..
(ii) Construction of Buildings of G.A Department under State Capital Project	..	..	..	..	2,07.35	..	..
(iii) One time ACA for State Capital Projects	..	..	..	..	62.00	..	..
<b>Total - 050</b>	..	..	..	..	<b>16,42.15</b>	..	..
051- Construction							
(i) Construction	..	..	..	..	6,30.54	..	..
(ii) Construction of Roads of G.A.Department under State Capital Project.	..	2,26.79	..	2,26.79	34,61.36	2,75.78	(-)17.76



## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure*

(₹ in lakh)

## Expenditure Heads(Capital Account) - Contd.

## B. Capital Account of Social Services - Contd.

## (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.

## 4217- Capital Outlay on Urban Development - Contd.

## 01 State Capital Development - Concl'd.

<b>Total - 051</b>	..	2,26.79	..	2,26.79	40,91.89	2,75.78	(-)17.76
796- Tribal Area Sub-Plan	..	..	..	..	30.50	..	..
<b>Total - 796</b>	..	..	..	..	30.50	..	..
800- Other Expenditure	..	..	..	..	2,07.40	..	..
<b>Total - 800</b>	..	..	..	..	2,07.40	..	..
<b>Total - 01</b>	..	<b>2,26.79</b>	..	<b>2,26.79</b>	<b>59,71.95</b>	<b>2,75.78</b>	<b>(-)17.76</b>
<b>60 Other Urban Development Schemes</b>							
051- Construction	..	..	..	..	45.70	..	..
<b>Total - 051</b>	..	..	..	..	45.70	..	..
191- Assistance to Local Bodies, Corporations etc	..	..	..	..	84.00	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.</b>							
<b>4217- Capital Outlay on Urban Development - Contd.</b>							
<b>60 Other Urban Development Schemes - Contd.</b>							
<b>Total - 191</b>	..	..	..	..	84.00	..	..
789- Special Component Plan for Scheduled Castes							
(i) Preparation of Detailed Project Report (DPR) for Comprehensive and Perspective Development Plan	..	..	..	..	20.72	..	..
(ii) Preparation of Comprehensive Development Plan	..	..	..	..	8.00	..	..
(iii) Other Urban Development Schemes under State Plan	..	49.59	..	49.59	4,81.26	49.59	..
(iv) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	..	13,95.00	..	13,95.00	23,51.46	6,94.26	(+)1,00.93
<b>Total - 789</b>	..	14,44.59	..	14,44.59	28,61.44	7,43.85	(+)94.20
796- Tribal Area Sub-Plan							
(i) Preparation of DPR for Comprehensive and Perspective Development Plan	..	..	..	..	50.49	..	..
(ii) Preparation of Comprehensive Development Plan	..	..	..	..	11.00	..	..
(iii) Other Urban Development Schemes under State Plan	..	66.39	..	66.39	9,51.89	66.00	(+)0.59
(iv) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	..	16,59.75	..	16,59.75	29,38.11	9,29.46	(+)78.57
<b>Total - 796</b>	..	17,26.14	..	17,26.14	39,51.49	9,95.46	(+)73.40

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.</b>							
<b>4217- Capital Outlay on Urban Development - Concl.</b>							
<b>60 Other Urban Development Schemes - Concl.</b>							
800- Other Expenditure							
(i) Preparation of DPR for Comprehensive and Perspective Development Plan	..	..	..	..	1,40.28	..	..
(ii) One time ACA for Satellite City	..	..	..	..	10,00.00	..	..
(iii) Preparation of Comprehensive Development Plan	..	..	..	..	1,36.00	..	..
(iv) Other Urban Development Schemes under State Plan	..	1,84.02	..	1,84.02	24,25.94	4,84.41	(-)62.01
(v) Capacity Development and preparation of Detail Project Report (DPR)	..	2,15.83	..	2,15.83	8,15.82	5,00.00	(-)56.83
(vi) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	..	44,45.25	..	44,45.25	85,10.43	25,76.28	(+)72.55
(vii) Reimbursement of VAT	..	1,86.94	..	1,86.94	1,86.94	..	..
<b>Total - 800</b>	..	50,32.03	..	50,32.03	1,32,15.41	35,60.69	(+)41.32
<b>Total - 60</b>	..	<b>82,02.76</b>	..	<b>82,02.76</b>	<b>2,01,58.04</b>	<b>53,00.00</b>	(+)54.77
<b>Total -4217</b>	..	<b>84,29.55</b>	..	<b>84,29.55</b>	<b>2,61,29.99</b>	<b>55,75.78</b>	(+)51.18
<b>Grants-in-Aid</b>	..	..	..	..	..	3,45.32	(-)1,00.00
<b>Total - (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development</b>	<b>3,70.04</b>	<b>8,35,08.98</b>	..	<b>8,38,79.02</b>	<b>52,84,20.63</b>	<b>7,74,88.30</b>	(+)8.25

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Concl.</b>							
Grants-in-Aid	..	..	..	..	..	2,42,39.88	(-),00.00
<b>(d) Capital Account of Information and Broadcasting</b>							
<b>4220- Capital Outlay on Information and Publicity</b>							
<i>60 Others</i>							
101- Buildings	..	..	..	..	5.00	..	..
<b>Total - 101</b>	..	..	..	..	5.00	..	..
800- Other Expenditure	..	..	..	..	24.34	..	..
<b>Total - 800</b>	..	..	..	..	24.34	..	..
<b>Total - 60</b>	..	..	..	..	<b>29.34</b>	..	..
<b>Total -4220</b>	..	..	..	..	<b>29.34</b>	..	..
<b>4221- Capital Outlay on Broadcasting</b>							
<i>01 Sound Broadcasting</i>							
052- Machinery and Equipment	..	..	..	..	0.04	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(d) Capital Account of Information and Broadcasting - Concl.</b>							
<b>4221- Capital Outlay on Broadcasting - Concl.</b>							
<i>01 Sound Broadcasting - Concl.</i>							
Total - 052	..	..	..	..	0.04	..	..
<i>Total - 01</i>	..	..	..	..	<b>0.04</b>	..	..
<b>Total -4221</b>	..	..	..	..	<b>0.04</b>	..	..
<b>Total - (d) Capital Account of Information and Broadcasting</b>	..	..	..	..	<b>29.38</b>	..	..
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>							
<b>4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>							
<i>01 Welfare of Scheduled Castes</i>							
190- Investments in Public Sector and Other Undertakings	..	..	..	..	2,32.73	..	..
<b>Total - 190</b>	..	..	..	..	<b>2,32.73</b>	..	..
277- Education							
(i) Hostels	..	..	..	..	71,70.11	..	..
(ii) Upgradation of Tribal Secondary Schools to Higher Secondary Schools (Science and Commerce)	..	..	..	..	64.54	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.</b>							
<b>4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.</b>							
<b>01 Welfare of Scheduled Castes - Concl'd.</b>							
<b>Total - 277</b>	..	..	..	..	72,34.65	..	..
796- Tribal Area Sub-Plan							
(i) Special Plan for KBK Districts	..	6,25.00	..	6,25.00	32,27.72	6,25.00	..
<b>Total - 796</b>	..	6,25.00	..	6,25.00	32,27.72	6,25.00	..
800- Other Expenditure	..	..	..	..	4,06.65	..	..
<b>Total - 800</b>	..	..	..	..	4,06.65	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)24.46	..	..
<b>Total - 901</b>	..	..	..	..	(-)24.46	..	..
<b>Total - 01</b>	..	<b>6,25.00</b>	..	<b>6,25.00</b>	<b>1,10,77.28</b>	<b>6,25.00</b>	..
<b>02 Welfare of Scheduled Tribes</b>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	..	..	..	1.10	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.</b>							
<b>4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.</b>							
<b>02 Welfare of Scheduled Tribes - Contd.</b>							
<b>Total - 190</b>	..	..	..	..	1.10	..	..
277- Education							
(i) Ashram School	..	..	..	..	1,26,40.30	25,50.00	..
(ii) Construction, Completion and Repair of Educational Institutions including Staff Qrs. with Electrification	..	90,00.00	..	90,00.00	3,81,40.85	1,10,99.36	(-)18.91
(iii) Hostels	..	2,98,00.00	..	2,98,00.00	12,81,72.22	2,24,94.50	(+)32.48
(iv) Promotion of Elementary Education in Tribal Areas out of 11th FC	..	..	..	..	15,09.67	..	..
(v) Research-cum-Training	..	..	..	..	1,25.60	..	..
(vi) Upgradation of Tribal Secondary Schools to Higher Secondary Schools(Science and Commerce)	..	..	..	..	5.00	..	..
<b>Total - 277</b>	..	3,88,00.00	..	3,88,00.00	18,05,93.64	3,61,43.86	(+)7.35
794- SCA for Tribal Area Sub-Plan							
(i) Hostels	..	..	..	..	1,98,37.00	..	..
<b>Total - 794</b>	..	..	..	..	1,98,37.00	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.</b>							
<b>4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.</b>							
<b>02 Welfare of Scheduled Tribes - Concl'd.</b>							
796- Tribal Area Sub-Plan							
(i) Investment in Co-operatives	..	..	..	..	16,48.00	..	..
(ii) Share Capital Investment	..	..	..	..	80.00	..	..
(iii) Special Programme for KBK Districts	..	..	..	..	48,19.24	..	..
(iv) Special Plan for KBK Districts	..	34,14.00	..	34,14.00	1,80,44.70	33,00.00	(+)3.45
<b>Total - 796</b>	..	34,14.00	..	34,14.00	2,45,91.94	33,00.00	(+)3.45
<b>Total - 02</b>	..	<b>4,22,14.00</b>	..	<b>4,22,14.00</b>	<b>22,50,23.68</b>	<b>3,94,43.86</b>	<b>(+)7.02</b>
<b>03 Welfare of Backward Classes</b>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	..	..	..	38.23	..	..
<b>Total - 190</b>	..	..	..	..	38.23	..	..
277- Education							
(i) Hostels	..	1,68.00	..	1,68.00	9,93.30	8.00	(+)20,00.00
<b>Total - 277</b>	..	1,68.00	..	1,68.00	9,93.30	8.00	(+)20,00.00



## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.</b>							
<b>4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.</b>							
<b>03 Welfare of Backward Classes - Concl.</b>							
800- Other Expenditure							
(i) Multi-sector Development Programme	..	..	..	..	30,53.76	..	..
<b>Total - 800</b>	..	..	..	..	30,53.76	..	..
<b>Total - 03</b>	..	<b>1,68.00</b>	..	<b>1,68.00</b>	<b>40,85.29</b>	<b>8.00</b>	<b>(+)20,00.00</b>
<b>04 Welfare of Minorities</b>							
800- Other Expenditure							
(i) Multi-sector Development Programme	..	2,95.00	..	2,95.00	19,44.04	16,49.04	(-)82.11
<b>Total - 800</b>	..	2,95.00	..	2,95.00	19,44.04	16,49.04	(-)82.11
<b>Total - 04</b>	..	<b>2,95.00</b>	..	<b>2,95.00</b>	<b>19,44.04</b>	<b>16,49.04</b>	<b>(-)82.11</b>
<b>80 General</b>							
800- Other Expenditure							
(i) Enforcement of Protection of Civil Rights (PCR) Act	..	3,00.00	..	3,00.00	6,00.00	3,00.00	..
(ii) RLTA for KBK Districts	..	..	..	..	19,59.11	..	..
<b>Total - 800</b>	..	3,00.00	..	3,00.00	25,59.11	3,00.00	..
<b>Total - 80</b>	..	<b>3,00.00</b>	..	<b>3,00.00</b>	<b>25,59.11</b>	<b>3,00.00</b>	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Concl'd.</b>							
<b>4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Concl'd.</b>							
<b>Total -4225</b>	..	<b>4,36,02.00</b>	..	<b>4,36,02.00</b>	<b>24,46,89.40</b>	<b>4,20,25.90</b>	<b>(+)3.75</b>
Grants-in-Aid	..	..	..	..		<b>99,76.79</b>	<b>(-)1,00.00</b>
<b>Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>	..	<b>4,36,02.00</b>	..	<b>4,36,02.00</b>	<b>24,46,89.40</b>	<b>4,20,25.90</b>	<b>(+)3.75</b>
Grants-in-Aid	..	..	..	..		<b>99,76.79</b>	<b>(-)1,00.00</b>
<b>(g) Capital Account of Social Welfare and Nutrition</b>							
<b>4235- Capital Outlay on Social Security and Welfare</b>							
<b>01 Rehabilitation</b>							
800- Other Expenditure	..	..	..	..	(-)1.85	..	..
Deduct - Receipts and Recoveries on Capital Account							
<b>Total - 800</b>	..	..	..	..	(-)1.85	..	..
<b>Total - 01</b>	..	..	..	..	<b>(-)1.85</b>	..	..
<b>02 Social Welfare</b>							
<b>102- Child Welfare</b>							
(i) Construction of Buildings for Anganwadi Centres	..	23,14.50	..	23,14.50	1,26,53.76	50,89.26	(-)54.52
(ii) 13th. F.C Award for construction of Anganwadi Centres	..	37,40.00	..	37,40.00	1,22,20.00	42,40.00	(-)11.79

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(g) Capital Account of Social Welfare and Nutrition - Contd.</b>							
<b>4235- Capital Outlay on Social Security and Welfare - Contd.</b>							
<i>02 Social Welfare - Contd.</i>							
<b>Total - 102</b>	..	60,54.50	..	60,54.50	2,48,73.76	93,29.26	(-)35.10
190- Investments in Public Sector and Other Undertakings	..	..	..	..	19.85	..	..
<b>Total - 190</b>	..	..	..	..	19.85	..	..
195- Investments in Co-operative's	..	..	..	..	1,52.76	..	..
<b>Total - 195</b>	..	..	..	..	1,52.76	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings for Anganwadi Centres	..	7,18.75	..	7,18.75	39,84.80	16,16.05	(-)55.52
(ii) 13th. F.C Award for construction of Anganwadi Centres	..	22,00.00	..	22,00.00	56,00.00	17,00.00	(+)29.41
<b>Total - 789</b>	..	29,18.75	..	29,18.75	95,84.80	33,16.05	(-)11.98
796- Tribal Area Sub-Plan							
(i) Construction of Buildings for Anganwadi Centres	..	13,66.00	..	13,66.00	72,98.79	28,31.95	(-)51.76
(ii) 13th. F.C Award for Construction of Anganwadi Centres	..	40,60.00	..	40,60.00	1,21,80.00	40,60.00	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(g) Capital Account of Social Welfare and Nutrition - Contd.</b>							
<b>4235- Capital Outlay on Social Security and Welfare - Contd.</b>							
<i>02 Social Welfare - Concl.</i>							
<b>Total - 796</b>	..	54,26.00	..	54,26.00	1,94,78.79	68,91.95	(-)21.27
800- Other Expenditure (each Scheme will be a minor head)	..	..	..	..	1.64	..	..
<b>Total - 800</b>	..	..	..	..	1.64	..	..
<b>Total - 02</b>	..	<b>1,43,99.25</b>	..	<b>1,43,99.25</b>	<b>5,41,11.60</b>	<b>1,95,37.26</b>	<b>(-)26.30</b>
<i>60 Other Social Security and Welfare Programmes</i>							
800- Other Expenditure							
(i) Construction of Bus Stand	..	..	..	..	9,51.70	..	..
<b>Total - 800</b>	..	..	..	..	9,51.70	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)2,41.06	..	..
<b>Total - 901</b>	..	..	..	..	(-)2,41.06	..	..
<b>Total - 60</b>	..	..	..	..	<b>7,10.64</b>	..	..
<b>Total -4235</b>	..	<b>1,43,99.25</b>	..	<b>1,43,99.25</b>	<b>5,48,20.39</b>	<b>1,95,37.26</b>	<b>(-)26.30</b>

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(g) Capital Account of Social Welfare and Nutrition - Concl'd.</b>							
<b>4235- Capital Outlay on Social Security and Welfare - Concl'd.</b>							
Grants-in-Aid	..	..	..	..		86,07.75	(-)1,00.00
<b>Total - (g) Capital Account of Social Welfare and Nutrition</b>	..	1,43,99.25	..	1,43,99.25	5,48,20.39	1,95,37.26	(-)26.30
Grants-in-Aid	..	..	..	..		86,07.75	(-)1,00.00
<b>(h) Capital Account of Other Social Services</b>							
<b>4250- Capital Outlay on Other Social Services</b>							
201- Labour							
(i) Labour Co-operatives	..	..	..	..	5.40	..	..
<b>Total - 201</b>	..	..	..	..	5.40	..	..
789- Special Component Plan for Scheduled Castes							
(i) Silk Development for Emerging Trades/New Job Opportunities	..	..	..	..	2,50.00	..	..
(ii) Infrastructure Development of Industrial Training Institutes (ITIs)	..	12,50.50	..	12,50.50	29,00.07	6,69.56	(+)86.76
(iii) Capacity expansion of Vocational Training in the State	..	..	..	..	8,14.61	..	..
(iv) Establishment of Institute for Training of Trainers (IToT) by Central Tools Training Centre (CTTC) at Bhubaneswar	..	4,00.00	..	4,00.00	5,00.00	1,00.00	(+)3,00.00
(v) Establishment of Skill Development Centre by Central Institute of Plastic Engineering and Technology (CIPET) at Balasore	..	2,00.00	..	2,00.00	3,00.00	1,00.00	(+)1,00.00
(vi) Skill Development Mission	..	2,78.62	..	2,78.62	2,78.62	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>B. Capital Account of Social Services - Contd.</b>							
<b>(h) Capital Account of Other Social Services - Contd.</b>							
<b>4250- Capital Outlay on Other Social Services - Concl'd.</b>							
<b>Total - 789</b>	..	21,29.12	..	21,29.12	50,43.30	8,69.56	(+)1,44.85
796- Tribal Area Sub-Plan							
(i) Silk Development for Emerging Trades/New Job Opportunities	..	..	..	..	4,28.00	..	..
(ii) Infrastructure Development of ITIs	..	17,91.88	..	17,91.88	44,11.47	9,07.03	(+)97.55
(iii) Capacity expansion of Vocational Training in the State	..	..	..	..	6,89.21	..	..
(iv) Skill Development Mission	..	3,72.40	..	3,72.40	3,72.40	..	..
<b>Total - 796</b>	..	21,64.28	..	21,64.28	59,01.08	9,07.03	(+)1,38.61
800- Other Expenditure							
(i) Infrastructure Development of ITIs	..	41,96.58	..	41,96.58	61,89.07	16,99.49	(+)1,46.93
(ii) Capacity expansion of Vocational Training in the State	..	..	..	..	9,38.76	..	..
(iii) Skill Development Mission	..	10,00.70	..	10,00.70	10,00.70	..	..
<b>Total - 800</b>	..	51,97.28	..	51,97.28	81,28.53	16,99.49	(+)2,05.81
<b>Total -4250</b>	..	<b>94,90.68</b>	..	<b>94,90.68</b>	<b>1,90,78.31</b>	<b>34,76.08</b>	<b>(+)1,73.03</b>
<b>Grants-in-Aid</b>	..	..	..	..	..	<b>9,88.82</b>	<b>(-)1,00.00</b>
<b>Total - (h) Capital Account of Other Social Services</b>	..	<b>94,90.68</b>	..	<b>94,90.68</b>	<b>1,90,78.31</b>	<b>34,76.08</b>	<b>(+)1,73.03</b>

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

## Expenditure Heads(Capital Account) - Contd.

## B. Capital Account of Social Services - Concl'd.

## (h) Capital Account of Other Social Services - Concl'd.

Grants-in-Aid	..	..	..	..	9,88.82	(-1,00.00)	
<b>Total - B.Capital Account of Social Services</b>	<b>3,70.04</b>	<b>22,84,68.95</b>	<b>..</b>	<b>22,88,38.99</b>	<b>1,06,55,00.43</b>	<b>17,24,79.05</b>	<b>(+)32.68</b>
Grants-in-Aid	..	..	..	..	4,81,27.24	(-1,00.00)	

## C. Capital Account of Economic Services

## (a) Capital Account of Agriculture and Allied Activities

## 4401- Capital Outlay on Crop Husbandry

101- Farming Co-operatives	..	..	..	..	2.20	..	..
<b>Total - 101</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>2.20</b>	<b>..</b>	<b>..</b>
103- Seeds	..	..	..	..	..	..	..
(i) Odisha State Seeds Corporation Ltd.	..	..	..	..	84.69	..	..
(ii) Others	..	..	..	..	56.02	..	..
<b>Total - 103</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>1,41.71</b>	<b>..</b>	<b>..</b>
105- Manures and Fertilisers	..	..	..	..	38.83	..	..
<b>Total - 105</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>38.83</b>	<b>..</b>	<b>..</b>

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities - Contd.</b>							
<b>4401- Capital Outlay on Crop Husbandry - Contd.</b>							
113- Agricultural Engineering	..	..	..	..	0.26	..	..
<b>Total - 113</b>	..	..	..	..	0.26	..	..
190- Investments in Public Sector and Other Undertakings	..	..	..	..	4,18.42	..	..
<b>Total - 190</b>	..	..	..	..	4,18.42	..	..
195- Investments in Co-operatives							
(i) Share Capital Investment in Odisha FED	..	..	..	..	12.30	..	..
<b>Total - 195</b>	..	..	..	..	12.30	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	..	1,80.03	..	1,80.03	3,24.53	1,44.50	(+)24.59
(ii) Infrastructure Development of Sales Centre	..	17.00	..	17.00	42.67	0.17	(+)99,00.00
<b>Total - 789</b>	..	1,97.03	..	1,97.03	3,67.20	1,44.67	(+)36.19



## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities - Contd.</b>							
<b>4401- Capital Outlay on Crop Husbandry - Concltd.</b>							
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	2,39.00	..	2,39.00	4,34.50	1,95.50	(+)22.25
(ii) Infrastructure Development of Sales Centre	..	23.00	..	23.00	57.73	0.23	(+)99,00.00
<b>Total - 796</b>	..	2,62.00	..	2,62.00	4,92.23	1,95.73	(+)33.86
800- Other Expenditure							
(i) Construction of Buildings	..	6,19.97	..	6,19.97	11,29.97	5,10.00	(+)21.56
(ii) Infrastructure Development of Sales Centre	..	60.00	..	60.00	1,70.88	0.60	(+)99,00.00
<b>Total - 800</b>	..	6,79.97	..	6,79.97	13,00.85	5,10.60	(+)33.17
<b>Total -4401</b>	..	<b>11,39.00</b>	..	<b>11,39.00</b>	<b>27,74.00</b>	<b>8,51.00</b>	<b>(+)33.84</b>
<b>4402- Capital Outlay on Social and Water Conservation</b>							
190- Investments in PSU's and Other undertakings							
(i) Share Capital Investment in PSUs/ Corporations/ Co-operatives	..	..	..	..	3,62.68	..	..
<b>Total - 190</b>	..	..	..	..	3,62.68	..	..
796- Tribal Area Sub-Plan	..	..	..	..	42.41	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities - Contd.</b>							
<b>4402- Capital Outlay on Social and Water Conservation - Concl.</b>							
<b>Total - 796</b>	..	..	..	..	42.41	..	..
800- Soil Survey and Testing						..	..
(i) Deduct - Receipts & Recoveries under Capital Account	..	..	..	..	(-)0.41		
<b>Total - 800</b>	..	..	..	..	(-)0.41	..	..
<b>Total -4402</b>	..	..	..	..	<b>4,04.69</b>	..	..
<b>4403- Capital Outlay on Animal Husbandry</b>							
101- Veterinary Services and Animal Health							
(i) Rural Infrastructure Development Fund (RIDF)	..	10,80.00	..	10,80.00	29,36.78	..	..
(ii) Infrastructure Development for Livestock Services	..	18,18.27	..	18,18.27	18,18.27	..	..
(iii) Assistance to "Kalyani" Project through Bharat Agro Industries Federation (BAIF) Research and Foundation	..	5,83.31	..	5,83.31	19,95.83	5,06.10	(+)15.26
<b>Total - 101</b>	..	34,81.58	..	34,81.58	67,50.88	5,06.10	(+)5,87.92
102- Cattle and Buffalo Development	..	..	..	..	29.15	..	..
<b>Total - 102</b>	..	..	..	..	29.15	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities - Contd.</b>							
<b>4403- Capital Outlay on Animal Husbandry - Contd.</b>							
103- Poultry Development	..	..	..	..	7.08	..	..
<b>Total - 103</b>	..	..	..	..	7.08	..	..
104- Sheep and Wool Development	..	..	..	..	0.86	..	..
<b>Total - 104</b>	..	..	..	..	0.86	..	..
109- Extension and Training	..	..	..	..	8.80	..	..
<b>Total - 109</b>	..	..	..	..	8.80	..	..
789- Special Component Plan for Scheduled Castes							
(i) Rural Infrastructure Development Fund (RIDF)	..	3,06.00	..	3,06.00	9,14.55	..	..
(ii) Infrastructure Development for Livestock Services	..	5,12.94	..	5,12.94	5,12.94	..	..
(iii) Assistance to "Kalyani" Project through BAIF Research and Foundation	..	1,65.27	..	1,65.27	6,55.23	1,58.63	(+)4.19
<b>Total - 789</b>	..	9,84.21	..	9,84.21	20,82.72	1,58.63	(+)5,20.44
796- Tribal Area Sub-Plan							
(i) Rural Infrastructure Development Fund (RIDF)	..	4,14.00	..	4,14.00	12,25.09	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities - Contd.</b>							
<b>4403- Capital Outlay on Animal Husbandry - Concltd.</b>							
(ii) Infrastructure Development for Livestock Services	..	6,92.71	..	6,92.71	6,92.71	..	..
(iii) Assistance to "Kalyani" Project through BAIF Research and Foundation	..	2,23.60	..	2,23.60	8,19.92	2,03.53	(+)9.86
<b>Total - 796</b>	..	13,30.31	..	13,30.31	27,37.72	2,03.53	(+)5,53.62
800- Other Expenditure	..	..	..	..	70.53	..	..
<b>Total - 800</b>	..	..	..	..	70.53	..	..
<b>Total -4403</b>	..	<b>57,96.10</b>	..	<b>57,96.10</b>	<b>1,16,87.75</b>	<b>8,68.26</b>	<b>(+)5,67.55</b>
<b>4404- Capital Outlay on Dairy Development</b>							
109- Extension and Training	..	..	..	..	0.65	..	..
<b>Total - 109</b>	..	..	..	..	0.65	..	..
191- Investment in Co-operatives	..	..	..	..	80.00	..	..
<b>Total - 191</b>	..	..	..	..	80.00	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities - Contd.</b>							
<b>4404- Capital Outlay on Dairy Development - Concltd.</b>							
796- Tribal Area Sub-Plan	..	..	..	..	12.59	..	..
<b>Total - 796</b>	..	..	..	..	12.59	..	..
800- Other Expenditure	..	..	..	..	13.32	..	..
<b>Total - 800</b>	..	..	..	..	13.32	..	..
<b>Total -4404</b>	..	..	..	..	<b>1,06.56</b>	..	..
<b>4405- Capital Outlay on Fisheries</b>							
101- Inland Fisheries							
(i) Site Development under World Bank Assisted Reservoir Fisheries Project	..	..	..	..	11,65.52	..	..
<b>Total - 101</b>	..	..	..	..	11,65.52	..	..
102- Estuarine/Brackish Water Fisheries							
(i) Site Development under World Bank Assisted Shrimp Culture Project	..	..	..	..	30,78.58	..	..
<b>Total - 102</b>	..	..	..	..	30,78.58	..	..
103- Marine Fisheries							
(i) Development of Road Infrastructure for Fisheries	..	..	..	..	32,24.67	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities - Contd.</b>							
<b>4405- Capital Outlay on Fisheries - Contd.</b>							
(ii) Establishment of Fishing Harbour and Fish Landing Centre	..	..	..	..	4,62.13	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	..	5,49.82	..	5,49.82	15,81.19	5,57.70	(-)1.41
(iv) Upgradation and Modernisation of Fishing Harbour (FH)/Fish Landing Centres (FLCs)	..	2,66.67	..	2,66.67	8,91.96	..	..
(v) Construction of Fishing Harbour	..	..	..	..	1,10.00	..	..
(vi) Small Landing and Bething Facilities	..	..	..	..	49.77	..	..
<b>Total - 103</b>	..	8,16.49	..	8,16.49	63,19.72	5,57.70	(+)46.40
104- Fishing Harbour and Landing Facilities	..	..	..	..	3,61.11	..	..
<b>Total - 104</b>	..	..	..	..	3,61.11	..	..
105- Processing, Preservation and Marketing	..	..	..	..	26.16	..	..
<b>Total - 105</b>	..	..	..	..	26.16	..	..
109- Extension and Training	..	..	..	..	2.20	..	..
<b>Total - 109</b>	..	..	..	..	2.20	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities - Contd.</b>							
<b>4405- Capital Outlay on Fisheries - Contd.</b>							
190- Investments in Public Sector and Other Undertakings							
(i) Other Schemes	..	..	..	..	36.00	..	..
(ii) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	1,61.00	..	..
(iii) Share Capital Investment in Odisha Fish Seed Development Corporation	..	..	..	..	1,69.52	..	..
<b>Total - 190</b>	..	..	..	..	3,66.52	..	..
191- Fishermens' Co-operatives							
(i) Investment of Share Capital in Fishery Co-operative	..	..	..	..	50.63	..	..
<b>Total - 191</b>	..	..	..	..	50.63	..	..
195- Investments in Co-operatives							
<b>Total - 195</b>	..	..	..	..	25.91	..	..
789- Special Component Plan for Scheduled Castes							
(i) Establishment of Fishing Harbour and Fish Landing Centre	..	..	..	..	26.83	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	3,00.00	..	3,00.00	3,00.00	..	..
(iii) Upgradation and Modernisation of FH/FLCs	..	..	..	..	2,56.68	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities - Contd.</b>							
<b>4405- Capital Outlay on Fisheries - Concl'd.</b>							
<b>Total - 789</b>	..	3,00.00	..	3,00.00	5,83.51	..	..
796- Tribal Area Sub-Plan							
(i) Rural Infrastructure Development Fund (RIDF)	..	94.42	..	94.42	3,80.62	2,38.10	(-)60.34
<b>Total - 796</b>	..	94.42	..	94.42	3,80.62	2,38.10	(-)60.34
800- Other Expenditure	..	..	..	..	1,37.06	..	..
<b>Total - 800</b>	..	..	..	..	1,37.06	..	..
<b>Total -4405</b>	..	<b>12,10.91</b>	..	<b>12,10.91</b>	<b>1,24,97.54</b>	<b>7,95.80</b>	<b>(+)52.16</b>
<b>4406- Capital Outlay on Forestry and Wild Life</b>							
<i>01 Forestry</i>							
070- Communication and Buildings							
(i) Construction of Buildings	..	..	..	..	1,52.97	..	..
(ii) Construction and Renovation of Forest Buildings	..	1,49.00	..	1,49.00	63,11.42	90.37	(+)64.86
<b>Total - 070</b>	..	1,49.00	..	1,49.00	64,64.39	90.37	(+)64.86



## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure*

(₹ in lakh)

## Expenditure Heads(Capital Account) - Contd.

## C. Capital Account of Economic Services - Contd.

## (a) Capital Account of Agriculture and Allied Activities - Contd.

## 4406- Capital Outlay on Forestry and Wild Life - Contd.

## 01 Forestry - Contd.

## 102- Social and Farm Forestry

(i) Economic Plantation/Rehabilitation of Degraded Forest	..	..	..	..	74,53.69	..	..
(ii) KBK Districts Plantation	..	..	..	..	11.62	..	..
(iii) Odisha Forest Sector Development Project (EAP, JBIC(Japan) Assisted)	..	..	..	..	24,68.40	..	..
(iv) Special Development of KBK	..	..	..	..	12,68.17	..	..
(v) Activities on Medicinal Plant	..	..	..	..	3,10.00	..	..
(vi) Special Plan for KBK Districts	..	..	..	..	15,48.50	..	..
(vii) Development of Eco-Tourism	..	60.17	..	60.17	3,19.04	68.30	(-)11.90
(viii) Avenue Plantation	..	..	..	..	81.24	..	..
(ix) Maintenance of Permanent Nursery	..	..	..	..	1,10.73	..	..
(x) Fuel Wood and Fodder Projects	..	..	..	..	7.06	..	..
(xi) River Valley Projects	..	..	..	..	14.74	..	..
(xii) KBK District Plantation	..	..	..	..	39.54	..	..
(xiii) Special Development of KBK	..	..	..	..	36,70.20	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities - Contd.</b>							
<b>4406- Capital Outlay on Forestry and Wild Life - Contd.</b>							
<i>01 Forestry - Contd.</i>							
<b>Total - 102</b>	..	60.17	..	60.17	1,73,02.92	68.30	(-)11.90
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in Odisha Forest Development Corporation (OFDC)	..	..	..	..	3,72.00	..	..
(ii) Investment in Similipal Forest Development Corporation	..	..	..	..	15.00	..	..
(iii) Investment in Odisha Plantation Development Corporation	..	..	..	..	3,37.50	..	..
(iv) Investment in OFDC	..	..	..	..	1,33.00	..	..
<b>Total - 190</b>	..	..	..	..	8,57.50	..	..
201- Govt Trading in Kendu Leaves							
(i) Management	..	..	..	..	5,19,69.13	..	..
(ii) Suspense	..	..	..	..	9,17.17	..	..
<b>Total - 201</b>	..	..	..	..	5,28,86.30	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities - Contd.</b>							
<b>4406- Capital Outlay on Forestry and Wild Life - Contd.</b>							
<i>01 Forestry - Contd.</i>							
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	..	..	..	..	61.56	..	..
(ii) Economic Plantation/Rehabilitation of Degraded Forest	..	..	..	..	14,59.61	..	..
(iii) KBK Districts Plantation	..	..	..	..	12.00	..	..
(iv) Odisha Forest Sector Development Project(EAP, JBIC(Japan) Assisted)	..	..	..	..	16,53.84	..	..
(v) Special Development of KBK	..	..	..	..	7,44.38	..	..
(vi) Special Plan for KBK Districts	..	..	..	..	5,85.87	..	..
(vii) Development of Eco-Tourism	..	17.25	..	17.25	97.93	6.38	(+)1,70.38
(viii) Construction and Renovation of Forest Buildings	..	43.00	..	43.00	2,01.15	25.89	(+)66.09
(ix) Avenue Plantation	..	..	..	..	41.13	..	..
(x) Maintenance of Permanent Nursery	..	..	..	..	56.56	..	..
<b>Total - 789</b>	..	60.25	..	60.25	49,14.03	32.27	(+)86.71
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	..	..	..	1,04.61	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities - Contd.</b>							
<b>4406- Capital Outlay on Forestry and Wild Life - Contd.</b>							
<b>01 Forestry - Contd.</b>							
(ii) Economic Plantation/Rehabilitation of Degraded Forest	..	..	..	..	37,93.21	..	..
(iii) Joint Forest Management and Micro-Planning	..	..	..	..	6.34	..	..
(iv) KBK Districts Plantation	..	..	..	..	36.00	..	..
(v) Odisha Forest Sector Development Project(EAP, JBIC(Japan) Assisted)	..	..	..	..	20,13.36	..	..
(vi) Special Development of KBK	..	..	..	..	26,53.76	..	..
(vii) Special Plan for KBK Districts	..	..	..	..	12,10.12	..	..
(viii) Development of Eco-Tourism	..	22.58	..	22.58	1,55.86	20.36	(+)10.90
(ix) Construction and Renovation of Forest Buildings	..	58.00	..	58.00	3,12.95	57.92	(+)0.14
(x) Avenue Plantation	..	..	..	..	81.15	..	..
(xi) Maintenance of Permanent Nursery	..	..	..	..	1,09.91	..	..
<b>Total - 796</b>	..	80.58	..	80.58	1,04,77.27	78.28	(+)2.94
<b>800- Other Expenditure</b>							
(i) Compensatory Afforestation in the Project Area	..	..	..	..	32,23.86	..	..
<b>Total - 800</b>	..	..	..	..	32,23.86	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities - Contd.</b>							
<b>4406- Capital Outlay on Forestry and Wild Life - Concl.</b>							
<b>01 Forestry - Concl.</b>							
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	(-)0.62	..	(-)0.62	(-)1,43,48.41	(-)0.63	(-)3.13
<b>Total - 901</b>	..	(-)0.62	..	(-)0.62	(-)1,43,48.41	(-)0.63	(-)3.13
<b>Total - 01</b>	..	<b>3,49.38</b>	..	<b>3,49.38</b>	<b>8,17,77.86</b>	<b>2,68.59</b>	<b>(+)30.08</b>
<b>02 Environmental Forestry and Wild Life</b>							
112- Public Gardens	..	..	..	..	14.26	..	..
<b>Total - 112</b>	..	..	..	..	14.26	..	..
800- Other Expenditure							
(i) Construction of Buildings	..	..	..	..	3,11.96	..	..
<b>Total - 800</b>	..	..	..	..	3,11.96	..	..
<b>Total - 02</b>	..	..	..	..	<b>3,26.22</b>	..	..
<b>Total -4406</b>	..	<b>3,49.38</b>	..	<b>3,49.38</b>	<b>8,21,04.08</b>	<b>2,68.59</b>	<b>(+)30.08</b>

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities - Contd.</b>							
<b>4408- Capital Outlay on Food Storage and Warehousing.</b>							
<i>01 Food</i>							
101- Procurement and Supply							
(i) Grain Purchase Scheme	..	..	..	..	1,84,65.35	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)0.08	..	..
(iii) Suspense(PD)Credit	..	..	..	..	(-)0.19	..	..
<b>Total - 101</b>	..	..	..	..	1,84,65.08	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Corpus Fund for Open Market	..	..	..	..	7,45.00	..	..
(ii) Odisha State Civil Supplies Corporation	..	..	..	..	9,54.32	..	..
<b>Total - 190</b>	..	..	..	..	16,99.32	..	..
800- Other Expenditure							
(i) Maintenance and Repairs(Shared between Central and State Government)	..	..	..	..	4.27	..	..
<b>Total - 800</b>	..	..	..	..	4.27	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities - Contd.</b>							
<b>4408- Capital Outlay on Food Storage and Warehousing - Contd.</b>							
<b><i>01 Food - Concl.</i></b>							
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	(-),22.62	..	(-),22.62	(-),96,34.21	..	..
<b>Total - 901</b>	..	(-),22.62	..	(-),22.62	(-),96,34.21	..	..
<b>Total - 01</b>	..	<b>(-),22.62</b>	..	<b>(-),22.62</b>	<b>5,34.46</b>	..	..
<b><i>02 Storage and Warehousing</i></b>							
101- Rural Godowns Programme							
(i) Central Share to National Co-operative Development Corporation (NCDC)-IV and Other Projects	..	..	..	..	1,50.00	..	..
(ii) State Government Share to NCDC and Other Projects	..	..	..	..	5,55.39	..	..
<b>Total - 101</b>	..	..	..	..	7,05.39	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Other Schemes	..	..	..	..	74.56	..	..
(ii) Share Capital Contribution to Tribal Development Co-operative Societies	..	..	..	..	43.70	..	..
(iii) Share Capital Contribution to Co-operatives for Construction and Rehabilitation of Godowns	..	..	..	..	6,87.49	..	..
(iv) Share Capital Contribution to Cold Storage Plants	..	..	..	..	1,81.75	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities - Contd.</b>							
<b>4408- Capital Outlay on Food Storage and Warehousing - Contd.</b>							
<i>02 Storage and Warehousing - Contd.</i>							
(v) Share Capital Contribution to Commodity Marketing Societies	..	..	..	..	2.30	..	..
(vi) Share Capital Contribution for Jute Bailing Plants at Danpur	..	..	..	..	59.26	..	..
(vii) Share Capital Contribution to Odisha State Co-operative Marketing Federation Ltd.	..	..	..	..	3,26.84	..	..
(viii) Share Capital Contribution to Bargarh Co-operative Sugar Mill	..	..	..	..	30.00	..	..
(ix) Share Capital Contribution to State Warehousing Corporation	..	..	..	..	48.52	..	..
(x) Share Capital Contribution for Purchase of Transport Vehicles	..	..	..	..	28.62	..	..
(xi) Share Capital Contribution to LAMPS to raise Working Capital	..	..	..	..	3.00	..	..
(xii) Share Capital Contribution to State Co-operative Oil Seeds Growers' Federation	..	..	..	..	24.00	..	..
(xiii) Share Capital Contribution to Regional Marketing Co-operative Societies	..	..	..	..	1,60.75	..	..
(xiv) Share Capital Contribution to 70 TPD Groundnut Crushing-cum-20 TPD Oil Refining Unit at Bargarh	..	..	..	..	66.20	..	..
<b>Total - 190</b>	..	..	..	..	17,36.99	..	..



## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities - Contd.</b>							
<b>4408- Capital Outlay on Food Storage and Warehousing - Concl'd.</b>							
<i>02 Storage and Warehousing - Concl'd.</i>							
195- Investments in Co-operatives	..	..	..	..	36.37	..	..
<b>Total - 195</b>	..	..	..	..	36.37	..	..
796- Tribal Area Sub-Plan							
(i) State Government Share to NCDC and Other Project	..	..	..	..	6,18.08	..	..
<b>Total - 796</b>	..	..	..	..	6,18.08	..	..
800- Other Expenditure	..	..	..	..	69.98	..	..
<b>Total - 800</b>	..	..	..	..	69.98	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)1,10.63	..	..
<b>Total - 901</b>	..	..	..	..	(-)1,10.63	..	..
<b>Total - 02</b>	..	..	..	..	<b>30,56.18</b>	..	..
<b>Total -4408</b>	..	<b>(-)1,22.62</b>	..	<b>(-)1,22.62</b>	<b>35,90.64</b>	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities - Contd.</b>							
<b>4415- Capital Outlay on Agricultural Research and Education.</b>							
<i>01 Crop Husbandry</i>							
004- Research	..	..	..	..	1,96.52	..	..
<b>Total - 004</b>	..	..	..	..	1,96.52	..	..
277- Education	..	..	..	..	5,17.21	..	..
<b>Total - 277</b>	..	..	..	..	5,17.21	..	..
796- Tribal Area Sub-Plan	..	..	..	..	2,31.50	..	..
<b>Total - 796</b>	..	..	..	..	2,31.50	..	..
800- Other Expenditure	..	..	..	..	14.49	..	..
<b>Total - 800</b>	..	..	..	..	14.49	..	..
<b>Total - 01</b>	..	..	..	..	<b>9,59.72</b>	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities - Contd.</b>							
<b>4415- Capital Outlay on Agricultural Research and Education - Concltd.</b>							
<b>Total -4415</b>	..	..	..	..	<b>9,59.72</b>	..	..
<b>4416- Investment in Agricultural Financial Institutions</b>							
190- Investments in Public Sector and Other Undertakings							
(i) Other Schemes	..	..	..	..	1.00	..	..
(ii) Share Capital to Agriculture Promotion and Investment Corporation Ltd	..	..	..	..	1,20.00	..	..
(iii) Investment in Odisha Agro Industries Corporation Limited, Cuttack	..	..	..	..	2,25.33	..	..
(iv) Investment in Odisha State Seeds Corporation	..	..	..	..	1,64.00	..	..
(v) Share Capital Contribution to Odisha State Cashew Development Corporation	..	..	..	..	33.80	..	..
(vi) Shares of Odisha State Co-operative Oil Seeds Growers' Federation	..	..	..	..	10.00	..	..
<b>Total - 190</b>	..	..	..	..	<b>5,54.13</b>	..	..
<b>Total -4416</b>	..	..	..	..	<b>5,54.13</b>	..	..
<b>4425- Capital Outlay on Co-operation</b>							
001- Direction and Administration							
(i) Construction of Buildings	..	35.87	..	35.87	2,41.80	2,05.94	(-)82.58
(ii) Construction/Repair of Office Buildings	..	..	..	..	82.14	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities - Contd.</b>							
<b>4425- Capital Outlay on Co-operation - Contd.</b>							
<b>Total - 001</b>	..	35.87	..	35.87	3,23.94	2,05.94	(-)82.58
107- Investments in Credit Co-operatives							
(i) Other Schemes	..	..	..	..	3,62.65	..	..
(ii) Share Capital Investment in Credit Co-operatives	..	23,05.00	..	23,05.00	56,20.11	22,00.00	(+)4.77
(iii) Construction of Godown	..	..	..	..	51,74.00	51,74.00	..
(iv) Share Capital Contribution to Co-operative Institutions	..	..	..	..	90,65.52	..	..
(v) Share Capital Contribution to Odisha State Co-operative Land Development Bank for Strengthening its Share Capital Base	..	..	..	..	52.00	..	..
(vi) Share Capital Contribution to Weak Urban Banks for Rehabilitation	..	..	..	..	23.50	..	..
(vii) Share Capital Contribution to CARD Banks	..	..	..	..	57.84	..	..
(viii) Share Capital Contribution to Odisha Urban Co-operative Banks/Federation	..	..	..	..	2.00	..	..
(ix) Odisha State Co-operative Land Development Bank	..	..	..	..	2,03.60	..	..
(x) Share Capital Contribution for Reorganisation of Central Co-operative Bank	..	..	..	..	2,72.99	..	..
(xi) Share Capital Contribution to Agricultural Credit Co-operative Societies	..	..	..	..	2,18.09	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities - Contd.</b>							
<b>4425- Capital Outlay on Co-operation - Contd.</b>							
(xii) Share Capital Contribution to Primary Land Development Banks	..	..	..	..	81.43	..	..
(xiii) Share Capital Contribution to Co-operative Credit Institutions	..	..	..	..	18,67.60	..	..
(xiv) Share Capital Contribution for Organisation of Farmers Services Co-operative Societies	..	..	..	..	0.07	..	..
<b>Total - 107</b>	..	23,05.00	..	23,05.00	2,30,01.40	73,74.00	(-)68.74
108- Investments in Other Co-operatives							
(i) Other Schemes	..	..	..	..	6,07.68	..	..
(ii) Share Capital Investment	..	1,43.00	..	1,43.00	7,33.85	1,46.08	(-)2.11
(iii) Share Capital Contribution to Cold Storage Plants	..	..	..	..	62.02	..	..
(iv) Share Capital Contribution to Commodity Marketing Societies	..	..	..	..	24.70	..	..
(v) Share Capital Contribution to Jute Marketing Co-operative Society (JMCS) Danpur	..	..	..	..	46.50	..	..
(vi) Share Capital Contribution to Labour Co-operatives	..	..	..	..	4.96	..	..
(vii) Share Capital Contribution to Odisha State Co-operative Marketing Federation	..	..	..	..	1,29.00	..	..
(viii) Share Capital Contribution to Odisha State Consumer Co-operative Federation Ltd	..	..	..	..	1,26.15	..	..
(ix) Share Capital Contribution to University, College & School Stores	..	..	..	..	11.55	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities - Contd.</b>							
<b>4425- Capital Outlay on Co-operation - Contd.</b>							
(x) Share Capital Contribution to Writer's Co-operatives	..	..	..	..	5.30	..	..
(xi) Share Capital Contribution for Organisation of Cotton/Oil Seed Grower's Co-operatives	..	..	..	..	4.65	..	..
(xii) Share Capital Contribution to Bhubaneswar Co-operative Super Bazar Ltd.	..	..	..	..	47.47	..	..
(xiii) Share Capital Contribution to Engineering Co-operatives	..	..	..	..	3.60	..	..
(xiv) Share Capital Contribution to Press Co-operatives	..	..	..	..	7.73	..	..
(xv) Share Capital Contribution to Urban Primary Consumer's Co-operative Stores	..	..	..	..	24.38	..	..
(xvi) Share Capital Contribution to Weak Regional Co-operative Marketing Society (RCMS) for Rehabilitation	..	..	..	..	30.35	..	..
(xvii) Share Capital Contribution to Wholesale Co-operative Stores	..	..	..	..	56.10	..	..
(xviii) Share Capital to Mahila Multi Purpose Co-operative Society (MPCS)	..	..	..	..	5.00	..	..
(xix) Share Capital Contribution to Odisha State Co-operative Cotton Grower's Marketing Federation Ltd.	..	..	..	..	24.20	..	..
(xxii) Share capital to Odisha Consumer's Co-operative Federation to construct Super Market at Puri and Bhubaneswar	..	..	..	..	34.20	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities - Contd.</b>							
<b>4425- Capital Outlay on Co-operation - Contd.</b>							
(xxiii) Processing Co-operatives	..	..	..	..	7.35	..	..
(xxiv) Consumer Co-operatives	..	..	..	..	5,35.63	..	..
(xxv) Share Capital Contribution to Odisha State Marketing Co-operative Federation for Establishment of a Fertiliser Plant	..	..	..	..	1,36.00	..	..
(xxvi) Share Capital Contribution to Primary Powerloom Weavers Co-operative Society for Strengthening of Capital Base	..	..	..	..	1,24.87	..	..
(xxvii) Share Capital Contribution to Large Sized Co-operative Societies	..	..	..	..	35.00	..	..
(xxviii) Share Capital Contribution to State Co-operative Housing Corporation	..	..	..	..	45.50	..	..
(xxix) Share Capital Investment in the Kalinga Weavers Co-operative Spinning Mills Limited	..	..	..	..	1,35.90	..	..
(xxx) Share Capital Investment in Odisha State Handloom Weavers Co-operative Society Limited	..	..	..	..	2,64.06	..	..
(xxx1) Share Capital Investment in Weavers Co-operative Spinning Mills	..	..	..	..	11,45.00	..	..
(xxxii) Share Capital Investment in Utkal Weavers Co-operative Spinning Mills	..	..	..	..	1,10.00	..	..
(xxxiii) Share Capital Investment in Odisha State Power Loom Servicing Co-operative Society Limited	..	..	..	..	56.64	..	..
(xxxiv) Share Capital Contribution to State Tassar and Silk Co-operative Society	..	..	..	..	20.00	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities - Contd.</b>							
<b>4425- Capital Outlay on Co-operation - Contd.</b>							
<b>Total - 108</b>	..	1,43.00	..	1,43.00	46,05.34	1,46.08	(-)2.11
195- Investments in Co-operatives							
(i) Share Capital contribution to Cold Storage Plants	..	..	..	..	31.00	..	..
(ii) Share Capital to Multi Commodity Cold Storage at Bhubaneswar	..	..	..	..	1,00.00	..	..
(iii) Share Capital Contribution to Marketing Co-operative Societies (10 RCMS)	..	..	..	..	13.50	..	..
(iv) Share Capital Assistance to Nimapara Multi Commodity Cold Storage	..	..	..	..	87.50	..	..
<b>Total - 195</b>	..	..	..	..	2,32.00	..	..
789- Special Component Plan for Scheduled Castes							
(i) Share Capital Investment	..	7,68.00	..	7,68.00	14,15.46	4,41.38	(+)74.00
(ii) Construction of Godown	..	..	..	..	13,72.00	13,72.00	..
<b>Total - 789</b>	..	7,68.00	..	7,68.00	27,87.46	18,13.38	(-)57.65
796- Tribal Area Sub-Plan							
(i) Other Schemes	..	..	..	..	1,55.32	..	..
(ii) Share Capital Investment	..	10,30.00	..	10,30.00	27,68.72	5,56.00	(+)85.25
(iii) Construction of Godown	..	..	..	..	17,54.00	17,54.00	..



## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities - Contd.</b>							
<b>4425- Capital Outlay on Co-operation - Contd.</b>							
(iv) Share Capital Contribution to Cold Storage Plants	..	..	..	..	97.10	..	..
(v) Share Capital Contribution to Commodity Marketing Societies	..	..	..	..	17.30	..	..
(vi) Share Capital Contribution to Labour Co-operatives	..	..	..	..	1.49	..	..
(vii) Share Capital Contribution to University, College & School Stores	..	..	..	..	6.75	..	..
(viii) Share Capital Contribution for Organisation of Cotton/Oil Seed Growers Co-operatives	..	..	..	..	1.16	..	..
(ix) Share Capital Contribution to Co-operative Credit Institutions	..	..	..	..	28,35.78	..	..
(x) Share Capital Contribution to Engineering Co-operatives	..	..	..	..	1.94	..	..
(xi) Share Capital Contribution to Press Co-operatives	..	..	..	..	1.25	..	..
(xii) Share Capital Contribution to Urban Primary Consumer's Co-operative Stores	..	..	..	..	13.28	..	..
(xiii) Share Capital Contribution to Weak RCMS for Rehabilitation	..	..	..	..	21.88	..	..
(xiv) Share Capital Contribution to Weak Urban Banks for Rehabilitation	..	..	..	..	12.00	..	..
(xv) Share Capital Contribution to Wholesale Co-operative Stores	..	..	..	..	17.27	..	..
(xvi) Share Capital Contribution to Landless Agriculture Multipurpose Societies (LAMPS)	..	..	..	..	1,80.45	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities - Contd.</b>							
<b>4425- Capital Outlay on Co-operation - Contd.</b>							
(xvii) Share Capital Contribution to Co-operative Agricultural & Rural Development (CARD) Banks	..	..	..	..	7.26	..	..
(xviii) Share Capital to Mahila MPCs	..	..	..	..	2.00	..	..
(xix) Share Capital to Rayagada WCS for Consumer Business and Purchase of Transport Vehicle	..	..	..	..	2.00	..	..
(xx) Share Capital Contribution to Marketing Co-operative Societies (10 RCMS)	..	..	..	..	14.00	..	..
(xxi) Share Capital Investment in Integrated Co-operative Development Programme (ICDP)	..	..	..	..	36.05	..	..
(xxii) Share Capital Contribution for Establishment of Co-operative Jute Twine Factory at Koraput	..	..	..	..	3.25	..	..
(xxiii) Share Capital Contribution to Scheduled Castes Finance Co-operative Corporation	..	..	..	..	4,71.99	..	..
(xxiv) Share Capital Contribution to Scheduled Castes Finance Co-operative Corporation for Scheduled Tribes	..	..	..	..	37.50	..	..
(xxv) Investments in Integrated Tribal Development Programme	..	..	..	..	3,43.33	..	..
(xxvi) Share Capital Contribution to Tribal Development Co-operative Corporation	..	..	..	..	1,12.00	..	..
(xxvii) Share Capital Investment in State Tassar and Silk Co-operative Society (SERIFED)	..	..	..	..	21.00	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities - Contd.</b>							
<b>4425- Capital Outlay on Co-operation - Concltd.</b>							
(xxviii) Share Capital Contribution to Primary Land Development Banks	..	..	..	..	18.33	..	..
(xxix) Share Capital Contribution to Weak Credit Co-operative Institutions for Rehabilitation	..	..	..	..	11.50	..	..
<b>Total - 796</b>	..	10,30.00	..	10,30.00	89,65.90	23,10.00	(-)55.41
800- Other Expenditure	..	..	..	..	(-)0.12	..	..
<b>Total - 800</b>	..	..	..	..	(-)0.12	..	..
<b>Total -4425</b>	..	<b>42,81.87</b>	..	<b>42,81.87</b>	<b>3,99,15.92</b>	<b>1,18,49.40</b>	<b>(-)63.86</b>
<b>4435- Capital Outlay on Other Agricultural Programmes</b>							
<i>01 Marketing and Quality Control</i>							
101- Marketing Facilities							
(i) Agriculture Marketing Infrastructure Development	..	..	..	..	2,21.00	..	..
(ii) Construction of Buildings for SCs/ PACs/LAMPs	..	..	..	..	7,37.47	..	..
(iii) 13th. F.C Award for establishment of Market yards at Block level	..	11,46.00	..	11,46.00	31,40.00	7,14.00	(+)60.50
<b>Total - 101</b>	..	11,46.00	..	11,46.00	40,98.47	7,14.00	(+)60.50
796- Tribal Area Sub-Plan							
(i) Agriculture Marketing Infrastructure Development	..	..	..	..	2,21.00	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(a) Capital Account of Agriculture and Allied Activities - Concl.</b>							
<b>4435- Capital Outlay on Other Agricultural Programmes - Concl.</b>							
<i>01 Marketing and Quality Control - Concl.</i>							
(ii) Construction of Buildings for SCs/ PACs/LAMPs	..	..	..	..	2,61.53	..	..
(iii) 13th. F.C Award for establishment of Market yards at Block level	..	3,54.00	..	3,54.00	13,60.00	7,86.00	(-)54.96
<b>Total - 796</b>	..	3,54.00	..	3,54.00	18,42.53	7,86.00	(-)54.96
800- Other Expenditure	..	..	..	..	0.02	..	..
<b>Total - 800</b>	..	..	..	..	0.02	..	..
<b>Total - 01</b>	..	<b>15,00.00</b>	..	<b>15,00.00</b>	<b>59,41.02</b>	<b>15,00.00</b>	..
<b>Total -4435</b>	..	<b>15,00.00</b>	..	<b>15,00.00</b>	<b>59,41.02</b>	<b>15,00.00</b>	..
<b>Total - (a) Capital Account of Agriculture and Allied Activities</b>	..	<b>1,41,54.64</b>	..	<b>1,41,54.64</b>	<b>16,05,36.04</b>	<b>1,61,33.04</b>	(-)12.26
<b>(b) Capital Account of Rural Development</b>							
<b>4515- Capital Outlay on Other Rural Development</b>							
101- Panchayati Raj							
(i) Video Conferencing Facilities	..	..	..	..	2,00.00	..	..
<b>Total - 101</b>	..	..	..	..	2,00.00	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(b) Capital Account of Rural Development - Concl'd.</b>							
<b>4515- Capital Outlay on Other Rural Development Programmes - Concl'd.</b>							
102- Community Development	..	..	..	..	14.13	..	..
<b>Total - 102</b>	..	..	..	..	14.13	..	..
103- Rural Development	..	..	..	..	50.46	..	..
<b>Total - 103</b>	..	..	..	..	50.46	..	..
800- Other Expenditure	..	..	..	..	1,32.55	..	..
<b>Total - 800</b>	..	..	..	..	1,32.55	..	..
<b>Total -4515</b>	..	..	..	..	<b>3,97.14</b>	..	..
<b>Total - (b) Capital Account of Rural Development</b>	..	..	..	..	<b>3,97.14</b>	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(c) Capital Account of Special Area Programme</b>							
<b>4575- Capital Outlay on Other Special Areas Programmes</b>							
<i>02 Backward Areas</i>							
789- Special Component Plan for Scheduled Castes							
(i) <i>Biju KBK Yojana</i>	..	20,52.00	..	20,52.00	1,22,88.00	25,59.00	(-)19.81
(ii) <i>Biju Kandhamal O Gajapati Yojana</i>	..	3,36.30	..	3,36.30	18,18.30	3,70.50	(-)9.23
(iii) SCA for Special Programme for KBK	..	..	..	..	8,86.77	..	..
<b>Total - 789</b>	..	23,88.30	..	23,88.30	1,49,93.07	29,29.50	(-)18.47
796- Tribal Area Sub-Plan							
(i) <i>Biju KBK Yojana</i>	..	46,44.00	..	46,44.00	1,94,32.00	36,97.00	(+)25.62
(ii) <i>Biju Kandhamal O Gajapati Yojana</i>	..	15,36.15	..	15,36.15	73,50.15	14,53.50	(+)5.69
(iii) SCA for Special Programme for KBK	..	..	..	..	20,95.54	..	..
<b>Total - 796</b>	..	61,80.15	..	61,80.15	2,88,77.69	51,50.50	(+)19.99
800- Other Expenditure							
(i) <i>Biju KBK Yojana</i>	..	53,04.00	..	53,04.00	2,82,80.00	57,44.00	(-)7.66
(ii) <i>Biju Kandhamal O Gajapati Yojana</i>	..	9,77.55	..	9,77.55	50,81.55	10,26.00	(-)4.72
(iii) SCA for Special Programme for KBK	..	..	..	..	17,76.21	..	..
<b>Total - 800</b>	..	62,81.55	..	62,81.55	3,51,37.76	67,70.00	(-)7.21

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(c) Capital Account of Special Area Programme - Concl'd.</b>							
<b>4575- Capital Outlay on Other Special Areas Programmes - Concl'd.</b>							
<i>02 Backward Areas - Concl'd.</i>							
<i>Total - 02</i>	..	1,48,50.00	..	1,48,50.00	7,90,08.52	1,48,50.00	..
<b>Total -4575</b>	..	1,48,50.00	..	1,48,50.00	7,90,08.52	1,48,50.00	..
<b>Grants-in-Aid</b>	..	..	..	..	..	1,48,50.00	(-1,00.00)
<b>Total - (c) Capital Account of Special Area Programme</b>	..	1,48,50.00	..	1,48,50.00	7,90,08.52	1,48,50.00	..
<b>Grants-in-Aid</b>	..	..	..	..	..	1,48,50.00	(-1,00.00)
<b>(d) Capital Account of Irrigation and Flood Control</b>							
<b>4700- Capital Outlay on Major Irrigation</b>							
<i>Anandapur Barrage-Commercial</i>							
001- Direction and Administration							
(i) Executive Establishment	..	..	..	..	14.00	..	..
(ii) Financial Advisor and Chief Accounts Officer- Establishment Charges	..	..	..	..	3.16	..	..
(iii) Chief Construction Engineer	..	..	..	..	37.95	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	..	3,13.14	..	3,13.14	14,50.76	2,44.69	(+)27.97
<b>Total - 001</b>	..	3,13.14	..	3,13.14	15,05.87	2,44.69	(+)27.97

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4700- Capital Outlay on Major Irrigation - Contd.</b>							
<i>Anandapur Barrage-Commercial - Concltd.</i>							
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	..	..	..	..	10,56.25	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	28,60.29	..	28,60.29	2,50,62.34	43,65.21	(-)34.48
<b>Total - 789</b>	..	28,60.29	..	28,60.29	2,61,18.60	43,65.21	(-)34.48
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	30,00.00	..	30,00.00	46,51.30	7,00.00	(+)3,28.57
<b>Total - 796</b>	..	30,00.00	..	30,00.00	46,51.30	7,00.00	(+)3,28.57
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	77,14.21	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	68,86.05	..	68,86.05	3,16,71.38	53,90.07	(+)27.75
<b>Total - 800</b>	..	68,86.05	..	68,86.05	3,93,85.59	53,90.07	(+)27.75
<b>Total - Anandapur Barrage-Commercial</b>	..	<b>1,30,59.48</b>	..	<b>1,30,59.48</b>	<b>7,16,61.36</b>	<b>1,06,99.97</b>	<b>(+)22.05</b>



## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4700- Capital Outlay on Major Irrigation - Contd.</b>							
<i>Potteru Irrigation Project-Commercial.</i>							
796- Tribal Area Sub-Plan							
(i) Project Expenses- Funded under AIBP	..	..	..	..	1,94,22.77	..	..
<b>Total - 796</b>	..	..	..	..	1,94,22.77	..	..
<b>Total - Potteru Irrigation Project-Commercial</b>	..	..	..	..	<b>1,94,22.77</b>	..	..
<i>Upper Indravati Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Executive Engineer(under AIBP)- Establishment	..	..	..	..	1,74.15	..	..
(ii) Financial Advisor and Chief Accounts Officer (under AIBP)- Establishment Charges	..	..	..	..	39.34	..	..
(iii) Headquarters Establishment (under AIBP)	..	..	..	..	18.92	..	..
(iv) Land Acquisition Establishment (under AIBP)	..	..	..	..	36.47	..	..
(v) Other Expenses	..	..	..	..	1.42	..	..
(vi) Superintending Engineer (under AIBP)- Establishment Charges	..	..	..	..	25.31	..	..
(vii) Chief Engineer (under AIBP) Establishment Charges	..	..	..	..	1,27.84	..	..
(viii) Accelerated Irrigation Benefit Programme (AIBP)	..	6,80.23	..	6,80.23	56,32.26	10,09.89	(-)-32.64
(ix) CAD&WM work in AIBP Projects	..	4,30.02	..	4,30.02	4,30.02	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4700- Capital Outlay on Major Irrigation - Contd.</b>							
<i>Upper Indravati Irrigation Project-Commercial - Contd.</i>							
<b>Total - 001</b>	..	11,10.25	..	11,10.25	64,85.73	10,09.89	(+)9.94
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses- Funded under AIBP	..	..	..	..	31,22.71	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	<i>1,14.89</i>					
	..	11,61.76	..	12,76.65	1,46,18.25	24,06.54	(-)46.95
(iii) CAD&WM work in AIBP Projects	..	73.19	..	73.19	73.19	..	..
<b>Total - 789</b>	..	<i>1,14.89</i>					
	..	12,34.95	..	13,49.84	1,78,14.15	24,06.54	(-)43.91
796- Tribal Area Sub-Plan							
(i) Financial Advisor and Chief Accounts Officer(under AIBP)- Establishment Charges	..	..	..	..	0.03	..	..
(ii) Project Expenses- Funded under AIBP	..	..	..	..	9,22,38.61	..	..
(iii) Chief Engineer(under AIBP) EstablishmentCharges	..	..	..	..	0.06	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	..	15,73.38	..	15,73.38	44,73.66	11,30.58	(+)39.17

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4700- Capital Outlay on Major Irrigation - Contd.</b>							
<i>Upper Indravati Irrigation Project-Commercial - Concl'd.</i>							
<b>Total - 796</b>	..	15,73.38	..	15,73.38	9,67,12.36	11,30.58	(+)39.17
799- Suspense							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	2,24.19	..	..
<b>Total - 799</b>	..	..	..	..	2,24.19	..	..
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	25,57.09	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	20,08.65	..	20,08.65	2,00,72.73	17,53.87	(+)14.53
<b>Total - 800</b>	..	20,08.65	..	20,08.65	2,26,29.82	17,53.87	(+)14.53
<b>Total - Upper Indravati Irrigation Project-Commercial</b>	..	<b>1,14.89</b>	..	<b>60,42.12</b>	<b>14,38,66.25</b>	<b>63,00.88</b>	<b>(-)4.11</b>
<i>Upper Kolab Irrigation Project-Commercial</i>							
796- Tribal Area Sub-Plan							
(i) Project Expenses	..	(-)32.35	..	(-)32.35(A)	5,41,47.86	(-)67.48	(-)52.07
<b>Total - 796</b>	..	(-)32.35	..	(-)32.35	5,41,47.86	(-)67.48	(-)52.07

(A) Receipts and Recoveries on Capital Account shown as minus expenditure by FA &amp; CAO.

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4700- Capital Outlay on Major Irrigation - Contd.</b>							
<i>Upper Kolab Irrigation Project-Commercial - Concl'd.</i>							
<b>Total - Upper Kolab Irrigation Project-Commercial</b>	..	(-)32.35	..	(-)32.35	5,41,47.86	(-)67.48	(-)52.07
<i>Kanpur Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Executive Establishment	..	..	..	..	1,32.87	..	..
(ii) Financial Advisor and Chief Accounts Officer- Establishment Charges	..	..	..	..	3,98.11	..	..
(iii) Land Acquisition Establishment	..	..	..	..	58.25	..	..
(iv) Other Expenses	..	..	..	..	0.92	..	..
(v) Chief Construction Engineer	..	..	..	..	41.69	..	..
(vi) Accelerated Irrigation Benefit Programme (AIBP)	..	6,48.03	..	6,48.03	36,57.19	5,83.24	(+)11.11
<b>Total - 001</b>	..	6,48.03	..	6,48.03	42,89.03	5,83.24	(+)11.11
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	27,61.26	..	27,61.26	39,39.83	11,78.57	(+)1,34.29
<b>Total - 789</b>	..	27,61.26	..	27,61.26	39,39.83	11,78.57	(+)1,34.29

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4700- Capital Outlay on Major Irrigation - Contd.</b>							
<i>Kanpur Irrigation Project-Commercial - Concl.</i>							
796- Tribal Area Sub-Plan							
(i) Project Expenses	..	..	..	..	1,92,09.07	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	78,26.50	..	78,26.50	7,69,59.04	74,39.05	(+)5.21
<b>Total - 796</b>	..	78,26.50	..	78,26.50	9,61,68.10	74,39.05	(+)5.21
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	68,54.02	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	15,74.10	..	15,74.10	24,29.04	8,54.95	(+)84.12
<b>Total - 800</b>	..	15,74.10	..	15,74.10	92,83.06	8,54.95	(+)84.12
<b>Total - Kanpur Irrigation Project-Commercial</b>	..	<b>1,28,09.89</b>	..	<b>1,28,09.89</b>	<b>11,36,80.02</b>	<b>1,00,55.81</b>	<b>(+)27.39</b>
<i>Lower Indra Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Chief Engineer, Office Establishment	..	..	..	..	12,70.80	..	..
(ii) Engineer-in-Chief- Office Establishment	..	..	..	..	1,96.53	..	..
(iii) Executive Establishment	..	..	..	..	3,27.81	..	..
(iv) Financial Advisor and Chief Accounts Officer- Establishment Charges	..	..	..	..	28.90	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4700- Capital Outlay on Major Irrigation - Contd.</b>							
<i>Lower Indra Irrigation Project-Commercial - Contd.</i>							
(v) Land Acquisition Establishment	..	..	..	..	46.53	..	..
(vi) Superintending Engineers- Establishment	..	..	..	..	28.34	..	..
(vii) Accelerated Irrigation Benefit Programme (AIBP)	..	12,62.57	..	12,62.57	76,06.10	11,88.58	(+)6.23
<b>Total - 001</b>	..	12,62.57	..	12,62.57	95,05.01	11,88.58	(+)6.23
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	15,78.09	..	15,78.09	3,31,05.17	7,57.89	(+)1,08.22
<b>Total - 789</b>	..	15,78.09	..	15,78.09	3,31,05.17	7,57.89	(+)1,08.22
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	29,54.83	..	29,54.83	50,64.59	7,61.64	(+)2,87.96
<b>Total - 796</b>	..	29,54.83	..	29,54.83	50,64.59	7,61.64	(+)2,87.96
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	1,39,62.01	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	25,01.85	..	25,01.85	6,64,53.70	15,31.52	(+)63.36
<b>Total - 800</b>	..	25,01.85	..	25,01.85	8,04,15.70	15,31.52	(+)63.36

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4700- Capital Outlay on Major Irrigation - Contd.</b>							
<i>Lower Indra Irrigation Project-Commercial - Concl'd.</i>							
<b>Total - Lower Indra Irrigation Project-Commercial</b>	..	82,97.34	..	82,97.34	12,80,90.47	42,39.63	(+)95.71
<i>Lower Suktal Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Executive Establishment	..	..	..	..	2,39.73	..	..
(ii) Financial Advisor and Chief Accounts Officer- Establishment Charges	..	..	..	..	31.90	..	..
(iii) Land Acquisition Establishment	..	..	..	..	46.56	..	..
(iv) Chief Construction Engineer	..	..	..	..	29.53	..	..
(v) Accelerated Irrigation Benefit Programme (AIBP)	..	7,51.83	..	7,51.83	50,94.95	6,61.03	(+)13.74
<b>Total - 001</b>	..	7,51.83	..	7,51.83	54,42.67	6,61.03	(+)13.74
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	..	..	..	..	24,73.79	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	6,16.42	..	6,16.42	50,78.12	4,13.95	(+)48.91
<b>Total - 789</b>	..	6,16.42	..	6,16.42	75,51.91	4,13.95	(+)48.91

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4700- Capital Outlay on Major Irrigation - Contd.</b>							
<i>Lower Suktal Irrigation Project-Commercial - Concl'd.</i>							
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	12,53.68	..	12,53.68	38,36.85	24,87.87	(-)-49.61
<b>Total - 796</b>	..	12,53.68	..	12,53.68	38,36.85	24,87.87	(-)-49.61
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	1,91,32.46	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	6,03.84	..	6,03.84	1,01,84.29	13,55.40	(-)-55.45
<b>Total - 800</b>	..	6,03.84	..	6,03.84	2,93,16.75	13,55.40	(-)-55.45
<b>Total - Lower Suktal Irrigation Project-Commercial</b>	..	<b>32,25.77</b>	..	<b>32,25.77</b>	<b>4,61,48.18</b>	<b>49,18.24</b>	<b>(-)-34.41</b>
<i>Rengali Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Chief Engineer{under Overseas Economic Co-operation Fund (OECF)}- Office Establishment	..	..	..	..	75.78	..	..
(ii) Executive Engineer (under OECF)- Establishment	..	..	..	..	5,03.86	..	..
(iii) Financial Advisor and Chief Accounts Officer (under OECF)- Establishment Charges	..	..	..	..	74.69	..	..
(iv) Financial Advisor and Chief Accounts Officer Establishment (under Right Bank Canal Funded by AIBP)	..	..	..	..	35.98	..	..



## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4700- Capital Outlay on Major Irrigation - Contd.</b>							
<b><i>Rengali Irrigation Project-Commercial - Contd.</i></b>							
(v) Headquarters Establishment(under OECF)	..	..	..	..	8.60	..	..
(vi) Land Acquisition Establishment(under OECF)	..	..	..	..	98.56	..	..
(vii) Land Acquisition Establishment(under Right Bank Canal Funded by AIBP)	..	..	..	..	86.73	..	..
(viii) Medical Establishment (under OECF).	..	..	..	..	28,47.24	..	..
(ix) Resettlement and Rehabilitation Organisation (under OEFC)	..	..	..	..	44.74	..	..
(x) Right Bank Canal(funded by AIBP)- Chief Engineer's Establishment	..	..	..	..	33.30	..	..
(xi) Superintending Engineer-Right Bank Canal Funded by AIBP	..	..	..	..	77.56	..	..
(xii) Superintending Engineer(under OECF)- Establishment Charges	..	..	..	..	83.40	..	..
(xiii) Education Establishment(under OECF)	..	..	..	..	5.54	..	..
(xiv) Executive Engineer(under Right Bank Canal funded by AIBP)	..	..	..	..	5,29.50	..	..
(xv) Accelerated Irrigation Benefit Programme (AIBP)	..	17,07.26	..	17,07.26	98,66.65	16,35.68	(+)4.38
(xvi) Japan Bank for International Co-operation (JBIC) Assisted Rengali Irrigation Project(EAP)-Phase-I	..	..	..	..	90,96.40	17,01.63	..
(xvii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	18,40.60	..	18,40.60	18,40.60	..	..
<b>Total - 001</b>	..	35,47.86	..	35,47.86	2,53,09.14	33,37.31	(+)6.31

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4700- Capital Outlay on Major Irrigation - Contd.</b>							
<b><i>Rengali Irrigation Project-Commercial - Contd.</i></b>							
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses- Funded (under OECF)	..	..	..	..	40,69.30	..	..
(ii) Project Expenses- Funded (under AIBP)	..	..	..	..	8,40.95	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	19,55.01	..	19,55.01	2,12,58.04	35,52.19	(-)44.96
(iv) JBIC Assisted Rengali Irrigation Project (EAP)-Phase-I	..	..	..	..	2,04,82.40	..	..
(v) JBIC Assisted Rengali Irrigation Project (EAP)-Phase-II	..	35,24.34	..	35,24.34	67,42.66	30,77.17	(+)14.53
<b>Total - 789</b>	..	54,79.35	..	54,79.35	5,33,93.35	66,29.36	(-)17.35
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	9,25.23	..	9,25.23	11,31.93	67.81	(+)12,64.44
(ii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	..	..	..	..	14,57.11	..	..
(iii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	46,74.34	..	46,74.34	56,25.26	8,80.74	(+)4,30.73
<b>Total - 796</b>	..	55,99.57	..	55,99.57	82,14.30	9,48.55	(+)4,90.33
799- Suspense							
(i) Project Expenses- Funded (under OECF)	..	..	..	..	1,31.52	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4700- Capital Outlay on Major Irrigation - Contd.</b>							
<b><i>Rengali Irrigation Project-Commercial - Contd.</i></b>							
(ii) Project Expenses- Funded under AIBP	..	..	..	..	(-)99.60	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	(-)1,49.00	..	..
(iv) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	..	(-)10.49	..	(-)10.49 (A)	(-)2,37.00	(-)38.70	(-)72.89
<b>Total - 799</b>	..	(-)10.49	..	(-)10.49	(-)3,54.08	(-)38.70	(-)72.89
<b>800- Other Expenditure</b>							
(i) Project Expenses- Funded (under OECF)	..	..	..	..	1,23,59.66	..	..
(ii) Project Expenses- Funded under AIBP	..	..	..	..	14,04,74.25	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	60,94.21	..	60,94.21	2,97,19.38	43,17.85	(+)41.14
(iv) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	..	4,97.60	..	4,97.60	1,99,42.98	16,55.41	(-)69.94
(v) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	16.83	..	16.83	..	..	..
	..	42,33.33	..	42,50.16	97,12.47	50,67.50	(-)16.13
<b>Total - 800</b>	..	16.83	..	16.83	..	..	..
	..	1,08,25.14	..	1,08,41.97	21,22,08.74	1,10,40.76	(-)1.80

(A) Due to accountal of more suspense credit than debit.

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4700- Capital Outlay on Major Irrigation - Contd.</b>							
<i>Rengali Irrigation Project-Commercial - Concltd.</i>							
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)5,27.50	(-)5,27.50	..
<b>Total - 901</b>	..	..	..	..	(-)5,27.50	(-)5,27.50	..
<i>Total - Rengali Irrigation Project-Commercial</i>	..	<i>16.83</i>	..	<i>2,54,58.26</i>	<b>29,82,43.95</b>	<b>2,13,89.78</b>	<b>(+)19.02</b>
<i>Subarnarekha Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Chief Engineer, Office Establishment	..	..	..	..	86.61	..	..
(ii) Education Establishment	..	..	..	..	14,19.37	..	..
(iii) Executive Establishment	..	..	..	..	5,63.55	..	..
(iv) Financial Advisor and Chief Accounts Officer- Establishment Charges	..	..	..	..	51.92	..	..
(v) Headquarters Establishment Secretariat	..	..	..	..	1.46	..	..
(vi) Land Acquisition Establishment	..	..	..	..	65.39	..	..
(vii) Superintending Engineers- Establishment	..	..	..	..	55.09	..	..
(viii) Accelerated Irrigation Benefit Programme (AIBP)	..	18,25.21	..	18,25.21	1,12,76.29	19,26.25	(-)5.25

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.***Subarnarekha Irrigation Project-Commercial - Contd.*

(ix) Command Area Development & Water Management (CAD&WM) work in AIBP Projects	..	1,20.72	..	1,20.72	1,20.72	..	..
<b>Total - 001</b>	..	19,45.93	..	19,45.93	1,36,40.40	19,26.25	(+)1.02
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	56,75.23	..	56,75.23	12,00,44.57	24,03.46	(+)1,36.13
(ii) CAD&WM work in AIBP Projects	..	9.67	..	9.67	9.67	..	..
<b>Total - 789</b>	..	56,84.90	..	56,84.90	12,00,54.24	24,03.46	(+)1,36.53
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	1,81,31.64	..	1,81,31.64	8,35,89.33	..	..
<b>Total - 796</b>	..	1,81,31.64	..	1,81,31.64	8,35,89.33	1,86,71.59	(-)2.89
799- Suspense							
(i) Suspense	..	..	..	..	(-)72.98	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4700- Capital Outlay on Major Irrigation - Contd.</b>							
<i>Subarnarekha Irrigation Project-Commercial - Concl'd.</i>							
<b>Total - 799</b>	..	..	..	..	(-) <i>72.98</i>	..	..
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	7,38,42.11	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	19,96.37	..	19,96.37	88,58.98	16,26.82	(+)22.72
<b>Total - 800</b>	..	19,96.37	..	19,96.37	8,27,01.09	16,26.82	(+)22.72
<b>Total - Subarnarekha Irrigation Project-Commercial</b>	..	<b>2,77,58.84</b>	..	<b>2,77,58.84</b>	<b>29,99,12.08</b>	<b>2,46,28.12</b>	(+)12.71
<i>General</i>							
004- Research							
(i) Irrigation Research Institute	..	..	..	..	37.18	..	..
<b>Total - 004</b>	..	..	..	..	37.18	..	..
190- Assistance to Public Sector and Other Undertakings							
(i) Share Capital Investment	..	..	..	..	6,00.00	..	..
<b>Total - 190</b>	..	..	..	..	6,00.00	..	..
<b>Total - General</b>	..	..	..	..	<b>6,37.18</b>	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure*

(₹ in lakh)

## Expenditure Heads(Capital Account) - Contd.

## C. Capital Account of Economic Services - Contd.

## (d) Capital Account of Irrigation and Flood Control - Contd.

## 4700- Capital Outlay on Major Irrigation - Concl'd.

<i>All Other Old Completed Projects</i>	..	..	..	..	<i>7,96,66.37</i>	..	..
<i>Total - All Other Old Completed Projects</i>	..	..	..	..	<i>7,96,66.37</i>	..	..
<b>Total -4700</b>	..	<i>1,31.72</i>					
	..	<b>9,64,87.63</b>	..	<b>9,66,19.35</b>	<b>1,25,54,76.49</b>	<b>8,21,64.94</b>	<b>(+)17.59</b>
Salary	..	<b>92,82.01</b>	..	<b>92,82.01</b>		<b>85,55.16</b>	<b>(+)8.50</b>

## 4701- Capital Outlay on Medium Irrigation

*Baghalati Irrigation Project-Commercial*

## 001- Direction and Administration

## (i) Executive Establishment

..	..	..	..	1,89.35	..	..
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## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4701- Capital Outlay on Medium Irrigation - Contd.</b>							
<i>Baghalati Irrigation Project-Commercial - Contd.</i>							
(ii) Land Acquisition Establishment	..	..	..	..	24.71	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	4,67.09	..	..
(iv) Medium Irrigation Project under State Plan	..	1,36.56	..	1,36.56	3,83.93	1,33.77	(+)2.09
<b>Total - 001</b>	..	1,36.56	..	1,36.56	10,65.09	1,33.77	(+)2.09
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	..	..	..	..	8,15.58	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	16,91.03	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	2,71.75	1,88.31	..
(iv) Water Sector Infrastructure Development Programme (WSDIP)	..	61.38	..	61.38	61.38	..	..
<b>Total - 789</b>	..	61.38	..	61.38	28,39.74	1,88.31	(-)67.40
796- Tribal Area Sub-Plan							
(i) Medium Irrigation Project under State Plan	..	..	..	..	2,54.36	2,54.37	..
(ii) Water Sector Infrastructure Development Programme (WSDIP)	..	16.96	..	16.96	16.96	..	..
<b>Total - 796</b>	..	16.96	..	16.96	2,71.33	2,54.37	(-)93.33



## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4701- Capital Outlay on Medium Irrigation - Contd.</b>							
<i>Baghalati Irrigation Project-Commercial - Concltd.</i>							
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	1,13,03.41	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	6,57.40	..	..
(iii) Medium Irrigation Project under State Plan	..	37.19	..	37.19	2,96.61	41.15	(-)9.62
(iv) Water Sector Infrastructure Development Programme (WSDIP)	..	38.86	..	38.86	38.86	..	..
<b>Total - 800</b>	..	76.05	..	76.05	1,22,96.28	41.15	(+)84.81
<b>Total - Baghalati Irrigation Project-Commercial</b>	..	<b>2,90.95</b>	..	<b>2,90.95</b>	<b>1,64,72.44</b>	<b>6,17.60</b>	<b>(-)52.89</b>
<i>Chheligada Irrigation Project-Commercial(AIBP)</i>							
001- Direction and Administration							
(i) Executive Establishment	..	..	..	..	2,94.35	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	2,95.99	..	2,95.99	15,62.24	2,56.68	(+)15.31
<b>Total - 001</b>	..	2,95.99	..	2,95.99	18,56.59	2,56.68	(+)15.31
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	..	..	..	..	18.36	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							<i>(₹ in lakh)</i>
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4701- Capital Outlay on Medium Irrigation - Contd.</b>							
<b><i>Chheligada Irrigation Project-Commercial(AIBP) - Concl.</i></b>							
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	84.82	..	84.82	35,37.57	3,59.88	(-)76.43
<b>Total - 789</b>	..	84.82	..	84.82	35,55.93	3,59.88	(-)76.43
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	94.84	..	94.84	6,55.93	2,81.80	(-)66.34
<b>Total - 796</b>	..	94.84	..	94.84	6,55.93	2,81.80	(-)66.34
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	34,87.78	..	..
(ii) Wages Establishment	..	..	..	..	12.08	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	2,14.03	..	2,14.03	32,23.38	3,00.70	(-)28.82
<b>Total - 800</b>	..	2,14.03	..	2,14.03	67,23.24	3,00.70	(-)28.82
<b><i>Total - Chheligada Irrigation Project-Commercial (AIBP)</i></b>	..	<b>6,89.68</b>	..	<b>6,89.68</b>	<b>1,27,91.69</b>	<b>11,99.06</b>	<b>(-)42.48</b>
<b><i>Deo Irrigation Project-Commercial</i></b>							
001- Direction and Administration							
(i) Executive Establishment	..	..	..	..	68.20	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4701- Capital Outlay on Medium Irrigation - Contd.</b>							
<i>Deo Irrigation Project-Commercial - Contd.</i>							
(ii) Land Acquisition Establishment	..	..	..	..	29.48	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	5,82.20	..	..
(iv) Medium Irrigation Project under State Plan	..	2,04.27	..	2,04.27	5,46.92	1,73.92	(+)17.45
<b>Total - 001</b>	..	2,04.27	..	2,04.27	12,26.80	1,73.92	(+)17.45
789- Special Component Plan for Scheduled Castes							
(i) Medium Irrigation Project under State Plan	..	..	..	..	47.84	..	..
(ii) Water Sector Infrastructure Development Programme (WSDIP)	..	2,30.45	..	2,30.45	2,30.44	..	..
<b>Total - 789</b>	..	2,30.45	..	2,30.45	2,78.28	..	..
796- Tribal Area Sub-Plan							
(i) Project Expenses	..	..	..	..	69,32.65	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	37,25.73	..	..
(iii) Medium Irrigation Project under State Plan	..	86.01	..	86.01	7,30.42	3,31.19	(-)74.03
(iv) Water Sector Infrastructure Development Programme (WSDIP)	..	5,68.35	..	5,68.35	5,68.35	..	..
<b>Total - 796</b>	..	6,54.36	..	6,54.36	1,19,57.15	3,31.19	(+)97.58

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4701- Capital Outlay on Medium Irrigation - Contd.</b>							
<i>Deo Irrigation Project-Commercial - Concl'd.</i>							
799- Suspense							
(i) Suspense	..	..	..	..	(-)0.64	..	..
<b>Total - 799</b>	..	..	..	..	(-)0.64	..	..
800- Other Expenditure							
(i) Medium Irrigation Project under State Plan	..	..	..	..	1,37.43	38.16	..
(ii) Water Sector Infrastructure Development Programme (WSDIP)	..	7,81.25	..	7,81.25	7,81.25	..	..
<b>Total - 800</b>	..	7,81.25	..	7,81.25	9,18.69	38.16	(+)19,47.30
<b>Total - Deo Irrigation Project-Commercial</b>	..	<b>18,70.33</b>	..	<b>18,70.33</b>	<b>1,43,80.28</b>	<b>5,43.27</b>	<b>(+)2,44.27</b>
<i>Manjore Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Executive Engineer(under AIBP)- Establishment	..	..	..	..	58.99	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	5,20.25	..	..
(iii) Medium Irrigation Project under State Plan	..	1,25.84	..	1,25.84	2,27.38	1,01.53	(+)23.94

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4701- Capital Outlay on Medium Irrigation - Contd.</b>							
<i>Manjore Irrigation Project-Commercial - Contd.</i>							
<b>Total - 001</b>	..	1,25.84	..	1,25.84	8,06.62	1,01.53	(+)23.94
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	..	..	..	..	1,14.79	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	49,07.80	..	..
(iii) Medium Irrigation Project under State Plan	..	53.40	..	53.40	5,31.33	4,77.93	(-)88.83
(iv) Water Sector Infrastructure Development Programme (WSDIP)	..	3,23.81	..	3,23.81	3,23.81	..	..
<b>Total - 789</b>	..	3,77.21	..	3,77.21	58,77.73	4,77.93	(-)21.07
796- Tribal Area Sub-Plan							
(i) Medium Irrigation Project under State Plan	..	..	..	..	1,93.86	1,93.86	..
(ii) Water Sector Infrastructure Development Programme (WSDIP)	..	2,33.87	..	2,33.87	2,33.86	..	..
<b>Total - 796</b>	..	2,33.87	..	2,33.87	4,27.72	1,93.86	(+)20.64
799- Suspense							
(i) Suspense	..	..	..	..	(-)2.75	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4701- Capital Outlay on Medium Irrigation - Contd.</b>							
<i>Manjore Irrigation Project-Commercial - Concl'd.</i>							
<b>Total - 799</b>	..	..	..	..	(-)2.75	..	..
800- Other Expenditure							
(i) Project Expenses- Funded under AIBP	..	..	..	..	1,30,88.70	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	40,52.33	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	6,01.51	6,01.51	..
(iv) Water Sector Infrastructure Development Programme (WSDIP)	..	7,91.33	..	7,91.33	7,91.33	..	..
<b>Total - 800</b>	..	7,91.33	..	7,91.33	1,85,33.87	6,01.51	(+)31.56
<b>Total - Manjore Irrigation Project-Commercial</b>	..	<b>15,28.25</b>	..	<b>15,28.25</b>	<b>2,56,43.19</b>	<b>13,74.83</b>	<b>(+)11.16</b>
<i>Rajua Irrigation Project-Commercial(NABARD)</i>							
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	..	..	..	..	1,02.33	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	87.89	..	..
<b>Total - 789</b>	..	..	..	..	1,90.22	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4701- Capital Outlay on Medium Irrigation - Contd.</b>							
<i>Rajua Irrigation Project-Commercial(NABARD) - Concltd.</i>							
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	0.76	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	3,92.43	..	..
<b>Total - 800</b>	..	..	..	..	3,93.19	..	..
<b>Total - Rajua Irrigation Project-Commercial(NABARD)</b>	..	..	..	..	<b>5,83.41</b>	..	..
<i>Ret Irrigation Project-Commercial(AIBP)</i>							
001- Direction and Administration							
(i) Executive Establishment	..	..	..	..	1,07.82	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	1,22.85	..	1,22.85	7,40.59	1,28.08	(-)4.08
<b>Total - 001</b>	..	1,22.85	..	1,22.85	8,48.41	1,28.08	(-)4.08
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	3,50.43	..	3,50.43	16,12.65	7,32.91	(-)52.19
<b>Total - 789</b>	..	3,50.43	..	3,50.43	16,12.65	7,32.91	(-)52.19
796- Tribal Area Sub-Plan							
(i) Project Expenses	..	..	..	..	37,53.85	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure*

(₹ in lakh)

## Expenditure Heads(Capital Account) - Contd.

## C. Capital Account of Economic Services - Contd.

## (d) Capital Account of Irrigation and Flood Control - Contd.

## 4701- Capital Outlay on Medium Irrigation - Contd.

*Ret Irrigation Project-Commercial(AIBP) - Concl.*

(ii) Wages Establishment	..	..	..	..	4.87	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	9,73.69	..	9,73.69	59,47.26	7,87.77	(+)23.60
<b>Total - 796</b>	..	9,73.69	..	9,73.69	97,05.99	7,87.77	(+)23.60

## 800- Other Expenditure

(i) Accelerated Irrigation Benefit Programme (AIBP)	..	99.19	..	..	..	..	..
	..	4,35.20	..	5,34.39	69,21.67	15,52.71	(-)65.58
<b>Total - 800</b>	..	99.19	..	..	..	..	..
	..	4,35.20	..	5,34.39	69,21.67	15,52.71	(-)65.58
<b>Total - Ret Irrigation Project-Commercial(AIBP)</b>	..	99.19	..	19,81.36	1,90,88.72	32,01.47	(-)38.11
	..	18,82.17	..	..	..	..	..

*Rukura Irrigation Project-Commercial*

## 001- Direction and Administration

(i) Executive Establishment	..	..	..	..	47.04	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	2,99.95	..	..



## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4701- Capital Outlay on Medium Irrigation - Contd.</b>							
<i>Rukura Irrigation Project-Commercial - Concl'd.</i>							
<b>Total - 001</b>	..	..	..	..	3,46.99	..	..
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	..	..	..	..	1,07.98	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	12,26.55	..	12,26.55	15,70.92	2,79.63	(+)3,38.63
<b>Total - 789</b>	..	12,26.55	..	12,26.55	16,78.90	2,79.63	(+)3,38.63
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	32,80.96	..	32,80.96	97,66.37	19,21.42	(+)70.76
(ii) CAD&WM work in AIBP Projects	..	20.00	..	20.00	20.00	..	..
<b>Total - 796</b>	..	33,00.96	..	33,00.96	97,86.37	19,21.42	(+)71.80
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	21,33.27	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	11,39.01	..	11,39.01	28,25.48	6,63.33	(+)71.71
<b>Total - 800</b>	..	11,39.01	..	11,39.01	49,58.75	6,63.33	(+)71.71
<b>Total - Rukura Irrigation Project-Commercial</b>	..	<b>56,66.52</b>	..	<b>56,66.52</b>	<b>1,67,71.01</b>	<b>28,64.38</b>	<b>(+)97.83</b>

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4701- Capital Outlay on Medium Irrigation - Contd.</b>							
<i>Telengiri Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Executive Establishment	..	..	..	..	1,04.36	..	..
(ii) Land Acquisition Establishment	..	..	..	..	2,92.71	..	..
(iii) Superintending Engineers- Establishment	..	..	..	..	25.37	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	..	4,73.37	..	4,73.37	24,54.95	4,03.74	(+)17.25
<b>Total - 001</b>	..	4,73.37	..	4,73.37	28,77.39	4,03.74	(+)17.25
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	9,81.40	..	9,81.40	30,47.04	16,44.05	(-)40.31
<b>Total - 789</b>	..	9,81.40	..	9,81.40	30,47.04	16,44.05	(-)40.31
796- Tribal Area Sub-Plan							
(i) Project Expenses	..	..	..	..	17,52.70	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	36,42.41	..	36,42.41	2,20,69.03	35,37.09	(+)2.98
<b>Total - 796</b>	..	36,42.41	..	36,42.41	2,38,21.73	35,37.09	(+)2.98

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4701- Capital Outlay on Medium Irrigation - Contd.</b>							
<i>Telegiri Irrigation Project-Commercial - Concl'd.</i>							
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	43,78.98	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	12,80.60	..	12,80.60	46,00.81	21,66.43	(-)40.89
<b>Total - 800</b>	..	12,80.60	..	12,80.60	89,79.79	21,66.43	(-)40.89
<b>Total - Telegiri Irrigation Project-Commercial</b>	..	<b>63,77.78</b>	..	<b>63,77.78</b>	<b>3,87,25.95</b>	<b>77,51.31</b>	<b>(-)17.72</b>
<i>Titilagarh Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Executive Establishment	..	..	..	..	40.61	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	3,37.90	..	..
(iii) Medium Irrigation Project under State Plan	..	72.09	..	72.09	1,28.23	56.14	(+)28.41
<b>Total - 001</b>	..	72.09	..	72.09	5,06.73	56.14	(+)28.41
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	..	..	..	..	2,16.82	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	54,26.93	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4701- Capital Outlay on Medium Irrigation - Contd.</b>							
<i>Titilagarh Irrigation Project-Commercial - Contd.</i>							
(iii) Medium Irrigation Project under State Plan	..	..	..	..	6.50	6.50	..
(iv) Water Sector Infrastructure Development Programme (WSDIP)	..	54.79	..	54.79	54.79	..	..
<b>Total - 789</b>	..	54.79	..	54.79	57,05.05	6.50	(+)7,42.92
796- Tribal Area Sub-Plan							
(i) Project Expenses	..	..	..	..	43,77.31	..	..
(ii) Medium Irrigation Project under State Plan	..	..	..	..	2.57	2.57	..
(iii) Water Sector Infrastructure Development Programme (WSDIP)	..	70.51	..	70.51	70.51	..	..
<b>Total - 796</b>	..	70.51	..	70.51	44,50.39	2.57	(+)26,43.58
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	22,09.28	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	2,05.41	..	..
(iii) Medium Irrigation Project under State Plan	..	30.55	..	30.55	66.40	35.85	(-)14.78
(iv) Water Sector Infrastructure Development Programme (WSDIP)	..	15.57	..	15.57	15.57	..	..
<b>Total - 800</b>	..	46.12	..	46.12	24,96.65	35.85	(+)28.65

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4701- Capital Outlay on Medium Irrigation - Contd.</b>							
<i>Titilagarh Irrigation Project-Commercial - Concl.</i>							
<b>Total - Titilagarh Irrigation Project-Commercial</b>	..	<b>2,43.51</b>	..	<b>2,43.51</b>	<b>1,31,58.82</b>	<b>1,01.06</b>	<b>(+)1,40.96</b>
<i>Hydrolic Research- Commercial (AIBP)</i>							
001- Direction and Administration							
(i) Executive Engineer, HR Division, Burla-Establishment Charges	..	..	..	..	1,10.28	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	2,10.83	..	..
(iii) Medium Irrigation Project under State Plan	..	63.35	..	63.35	1,13.48	50.13	(+)26.37
<b>Total - 001</b>	..	<b>63.35</b>	..	<b>63.35</b>	<b>4,34.58</b>	<b>50.13</b>	<b>(+)26.37</b>
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	74.70	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	1,98.07	..	..
(iii) Medium Irrigation Project under State Plan	..	62.53	..	62.53	1,16.55	54.02	(+)15.75
<b>Total - 800</b>	..	<b>62.53</b>	..	<b>62.53</b>	<b>3,89.33</b>	<b>54.02</b>	<b>(+)15.75</b>
<b>Total - Hydrolic Research- Commercial (AIBP)</b>	..	<b>1,25.88</b>	..	<b>1,25.88</b>	<b>8,23.91</b>	<b>1,04.15</b>	<b>(+)20.86</b>

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4701- Capital Outlay on Medium Irrigation - Contd.</b>							
<i>Hadua Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Executive Establishment	..	..	..	..	15.78	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	1,38.49	..	..
(iii) Medium Irrigation Project under State Plan	..	40.97	..	40.97	1,00.62	29.01	(+)41.23
<b>Total - 001</b>	..	40.97	..	40.97	2,54.89	29.01	(+)41.23
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	..	..	..	..	95.88	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	1,63.43	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	1,26.73	1,17.57	..
(iv) Water Sector Infrastructure Development Programme (WSDIP)	..	8.47	..	8.47	8.47	..	..
<b>Total - 789</b>	..	8.47	..	8.47	3,94.51	1,17.57	(-)92.80
796- Tribal Area Sub-Plan							
(i) Water Sector Infrastructure Development Programme (WSDIP)	..	9.19	..	9.19	9.19	..	..
<b>Total - 796</b>	..	9.19	..	9.19	9.19	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4701- Capital Outlay on Medium Irrigation - Contd.</b>							
<i>Hadua Irrigation Project-Commercial - Concl'd.</i>							
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	1,82.52	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	27,44.76	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	2,86.29	2,70.20	..
(iv) Water Sector Infrastructure Development Programme (WSDIP)	..	56.15	..	56.15	56.15	..	..
<b>Total - 800</b>	..	56.15	..	56.15	32,69.72	2,70.20	(-)79.22
<b>Total - Hadua Irrigation Project-Commercial</b>	..	<b>1,14.78</b>	..	<b>1,14.78</b>	<b>39,28.31</b>	<b>4,16.78</b>	(-)72.46
<i>River Basin Organisation-EAP</i>							
800- Other Expenditure							
(i) Project Expenses-EAP	..	..	..	..	28.02	..	..
<b>Total - 800</b>	..	..	..	..	28.02	..	..
<b>Total - River Basin Organisation-EAP</b>	..	..	..	..	<b>28.02</b>	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4701- Capital Outlay on Medium Irrigation - Contd.</b>							
<i>Asian Development Bank(EAP)</i>							
001- Direction and Administration							
(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	..	6,40.35	..	6,40.35	30,73.61	6,04.69	(+)5.90
<b>Total - 001</b>	..	6,40.35	..	6,40.35	30,73.61	6,04.69	(+)5.90
789- Special Component Plan for Scheduled Castes							
(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	..	11,19.12	..	11,19.12	1,14,56.32	10,34.14	(+)8.22
<b>Total - 789</b>	..	11,19.12	..	11,19.12	1,14,56.32	10,34.14	(+)8.22
796- Tribal Area Sub-Plan							
(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	..	11,67.69	..	11,67.69	40,94.12	21,89.77	(-)46.68
<b>Total - 796</b>	..	11,67.69	..	11,67.69	40,94.12	21,89.77	(-)46.68
800- Other Expenditure							
(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	..	36,13.33	..	36,13.33	1,31,09.22	32,35.18	(+)11.69
<b>Total - 800</b>	..	36,13.33	..	36,13.33	1,31,09.22	32,35.18	(+)11.69
<b>Total - Asian Development Bank (EAP)</b>	..	<b>65,40.49</b>	..	<b>65,40.49</b>	<b>3,17,33.27</b>	<b>70,63.78</b>	<b>(-)7.41</b>



## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4701- Capital Outlay on Medium Irrigation - Contd.</b>							
<i>Ong Dam Project (Commercial)</i>							
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	9,62.77	..	..
(ii) Medium Irrigation Project under State Plan	..	..	..	..	30.56	1.81	..
<b>Total - 789</b>	..	..	..	..	9,93.33	1.81	..
796- Tribal Area Sub-Plan							
(i) Medium Irrigation Project under State Plan	..	..	..	..	14.70	8.16	..
(ii) Water Sector Infrastructure Development Programme (WSDIP)	..	9.21	..	9.21	9.21	..	..
<b>Total - 796</b>	..	9.21	..	9.21	23.91	8.16	(+)12.87
800- Other expenditure							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	10,23.58	..	..
(ii) Medium Irrigation Project under State Plan	..	..	..	..	20.29	18.42	..
<b>Total - 800</b>	..	..	..	..	10,43.87	18.42	..
<b>Total - Ong Dam Project (Commercial)</b>	..	<b>9.21</b>	..	<b>9.21</b>	<b>20,61.11</b>	<b>28.39</b>	<b>(-)67.56</b>

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4701- Capital Outlay on Medium Irrigation - Contd.</b>							
<i>Dam Rehabilitation and Improvement Projects Funded by World Bank (EAP)</i>							
001- Direction and Administration							
(i) Dam Rehabilitation and Improvement Projects(EAP)	..	50.83	..	50.83	97.90	32.76	(+)55.16
<b>Total - 001</b>	..	50.83	..	50.83	97.90	32.76	(+)55.16
789- Special Component Plan for Scheduled Castes							
(i) Dam Rehabilitation and Improvement Projects(EAP)	..	..	..	..	9.30	7.31	..
<b>Total - 789</b>	..	..	..	..	9.30	7.31	..
796- Tribal Area Sub-Plan							
(i) Dam Rehabilitation and Improvement Projects(EAP)	..	1,99.99	..	1,99.99	2,04.36	3.00	(+)65,66.33
<b>Total - 796</b>	..	1,99.99	..	1,99.99	2,04.36	3.00	(+)65,66.33
800- Other expenditure							
(i) Dam Rehabilitation and Improvement Projects(EAP)	..	1,94.40	..	1,94.40	2,47.19	24.01	(+)7,09.66
<b>Total - 800</b>	..	1,94.40	..	1,94.40	2,47.19	24.01	(+)7,09.66
<b>Total - Dam Rehabilitation and Improvement Projects Funded by World Bank (EAP)</b>	..	<b>4,45.22</b>	..	<b>4,45.22</b>	<b>5,58.75</b>	<b>67.08</b>	<b>(+)5,63.71</b>

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4701- Capital Outlay on Medium Irrigation - Contd.</b>							
<i>General</i>							
001- Direction and Administration							
(i) Project Expenses	..	..	..	..	(-)0.27(A)	..	..
<b>Total - 001</b>	..	..	..	..	(-)0.27	..	..
004- Research							
(i) Irrigation Research Institute	..	61.69	..	61.69	1,55,51.54	43.49	(+)41.85
<b>Total - 004</b>	..	61.69	..	61.69	1,55,51.54	43.49	(+)41.85
005- Survey and Investigation							
(i) Project Expenses	..	..	..	..	2,75.94	..	..
<b>Total - 005</b>	..	..	..	..	2,75.94	..	..
789- Special Component Plan for Scheduled Castes							
(i) Other Plan Programmes for Medium Irrigation	..	2,82.97	..	2,82.97	36,53.69	4,24.70	(-)33.37
(ii) Construction of Control Structure for Instream Storage Schemes-Check Dam	..	4,66.47	..	4,66.47	23,35.81	2,87.64	(+)62.17
(iii) Periphery Development of Reservoirs	..	79.12	..	79.12	7,14.30	1,51.94	(-)47.93
(iv) Canal Lining and System Rehabilitation	..	35.00	..	35.00	35.00	..	..
(v) Water Sector Infrastructure Development Programme (WSDIP)	..	2,37.10	..	2,37.10	2,37.10	..	..

(A) Due to accountal of deduct recoveries.

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4701- Capital Outlay on Medium Irrigation - Contd.</b>							
<i>General - Contd.</i>							
<b>Total - 789</b>	..	11,00.66	..	11,00.66	69,75.90	8,64.28	(+)27.35
796- Tribal Area Sub-Plan							
(i) Other Plan Programmes for Medium Irrigation	..	1,13.85	..	1,13.85	48,21.26	2,85.76	(-)60.16
(ii) Construction of Control Structure for Instream Storage Schemes-Check Dam	..	..	..	..	8,28.18	4,83.43	..
(iii) Periphery Development of Reservoirs	..	65.17	..	65.17	2,68.97	1,21.98	(-)46.57
(iv) Water Sector Infrastructure Development Programme (WSDIP)	..	2,34.49	..	2,34.49	2,34.49	..	..
<b>Total - 796</b>	..	4,13.51	..	4,13.51	61,52.91	8,91.17	(-)53.60
800- Other Expenditure							
(i) Management Information System and Computerisation	..	2,06.52	..	2,06.52	3,45.96	1,39.44	(+)48.11
(ii) Other Expenses	..	..	..	..	59,04.16	..	..
(iii) Improvement and Production to Saline Embankments	..	..	..	..	20.00	..	..
(iv) One time ACA	..	..	..	..	5,52.62	..	..
(v) Other Plan Programmes for Medium Irrigation	..	30,07.76	..	30,07.76	3,04,61.16	31,60.07	(-)4.82
(vi) Capacity Building for RIDF/Other Projects	..	..	..	..	7,91.79	4,55.02	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4701- Capital Outlay on Medium Irrigation - Contd.</b>							
<i>General - Concl.</i>							
(vii) Construction of Control Structure for Instream Storage Schemes-Check Dam	..	22,48.34	..	22,48.34	55,67.90	10,80.18	(+)1,08.14
(viii) Periphery Development of Reservoirs	..	3,09.73	..	3,09.73	10,29.66	2,64.19	(+)17.24
(ix) Canal Lining and System Rehabilitation	..	1,35.00	..	1,35.00	1,35.00	..	..
(x) State Maritime Museum	..	8,00.00	..	8,00.00	20,00.00	12,00.00	(-)33.33
(xi) Water Sector Infrastructure Development Programme (WSDIP)	..	4,52.57	..	4,52.57	4,52.57	..	..
(xii) Irrigation Building Development Programme	..	1,44.42	..	1,44.42	1,44.42	..	..
<b>Total - 800</b>	..	73,04.35	..	73,04.35	4,74,05.23	62,98.90	(+)15.96
<b>Total - General</b>	..	<b>88,80.21</b>	..	<b>88,80.21</b>	<b>7,63,61.25</b>	<b>80,97.84</b>	<b>(+)9.66</b>
<i>Hydrology Project(EAP)- Commercial</i>							
001- Direction and Administration							
(i) Executive Establishment	..	..	..	..	2,46.88	..	..
(ii) Chief Engineer, Hydrometry and Data Centre Establishment Charges	..	..	..	..	40.18	..	..
(iii) National Hydrology Project (EAP)	..	2,76.32	..	2,76.32	13,87.06	2,16.67	(+)27.53
<b>Total - 001</b>	..	2,76.32	..	2,76.32	16,74.12	2,16.67	(+)27.53

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.***Hydrology Project(EAP)- Commercial - Concl.*

## 789- Special Component Plan for Scheduled Castes

(i) National Hydrology Project (EAP)	..	..	..	..	6,53.48	26.04	..
<b>Total - 789</b>	..	..	..	..	6,53.48	26.04	..

## 796- Tribal Area Sub-Plan

(i) National Hydrology Project (EAP)	..	..	..	..	12.21	12.21	..
<b>Total - 796</b>	..	..	..	..	12.21	12.21	..

## 800- Other Expenditure

(i) Project Expenses	..	..	..	..	21,85.24	..	..
(ii) National Hydrology Project-EAP	..	2,52.92	..	2,52.92	7,93.28	2,15.01	(+)17.63
<b>Total - 800</b>	..	2,52.92	..	2,52.92	29,78.52	2,15.01	(+)17.63
<b>Total - Hydrology Project(EAP)- Commercial</b>	..	<b>5,29.24</b>	..	<b>5,29.24</b>	<b>53,18.32</b>	<b>4,69.93</b>	<b>(+)12.62</b>

*Pipeline Project under AIBP- Commercial*

## 789- Special Component Plan for Scheduled Castes

(i) Survey and Investigation	..	..	..	..	1,65.24	..	..
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## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4701- Capital Outlay on Medium Irrigation - Contd.</b>							
<i>Pipeline Project under AIBP- Commercial - Concltd.</i>							
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	1,08.74	..	1,08.74	11,28.35	81.62	(+)33.23
<b>Total - 789</b>	..	1,08.74	..	1,08.74	12,93.59	81.62	(+)33.23
796- Tribal Area Sub-Plan							
(i) Survey and Investigation	..	..	..	..	13.31	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	1,05.92	..	1,05.92	3,44.51	70.54	(+)50.16
<b>Total - 796</b>	..	1,05.92	..	1,05.92	3,57.82	70.54	(+)50.16
800- Other Expenditure							
(i) Other Schemes	..	..	..	..	1,07,23.78	..	..
(ii) Survey and Investigation	..	..	..	..	2,60.54	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	4,20.86	..	4,20.86	49,32.58	5,82.68	(-)27.77
<b>Total - 800</b>	..	4,20.86	..	4,20.86	1,59,16.90	5,82.68	(-)27.77
<b>Total - Pipeline Project under AIBP- Commercial</b>	..	<b>6,35.52</b>	..	<b>6,35.52</b>	<b>1,75,68.31</b>	<b>7,34.84</b>	<b>(-)13.52</b>

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4701- Capital Outlay on Medium Irrigation - Contd.</b>							
<i>Other Pipeline Projects- Commercial</i>							
789- Special Component Plan for Scheduled Castes							
(i) Other Projects(NABARD Assisted)	..	..	..	..	7,31.84	..	..
(ii) Odisha Integrated Irrigated Agricultural and Water Management Project	..	..	..	..	3.86	..	..
(iii) Odisha Water Sector Improvement Project Funded by World Bank( EAP)	..	..	..	..	3.00	..	..
(iv) Rural Infrastructure Development Fund (RIDF)	..	39,49.16	..	39,49.16	3,23,45.13	42,95.13	(-)8.05
(v) Dam Rehabilitation and Improvement Projects (EAP)	..	..	..	..	3.62	..	..
<b>Total - 789</b>	..	39,49.16	..	39,49.16	3,30,87.45	42,95.13	(-)8.05
796- Tribal Area Sub-Plan							
(i) Rural Infrastructure Development Fund (RIDF)	..	44,86.43	..	44,86.43	78,36.47	20,81.24	(+)1,15.57
<b>Total - 796</b>	..	44,86.43	..	44,86.43	78,36.47	20,81.24	(+)1,15.57
800- Other Expenditure							
(i) Survey and Investigation works under RIDF	..	..	..	..	81.54	..	..
(ii) Other Projects(NABARD Assisted)	..	..	..	..	27,90.49	..	..
(iii) Odisha Integrated Irrigated Agricultural and Water Management Project	..	..	..	..	1,31.89	..	..
(iv) Odisha Water Sector Improvement Project Funded by World Bank( EAP)	..	..	..	..	90.31	..	..



## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4701- Capital Outlay on Medium Irrigation - Contd.</b>							
<i>Other Pipeline Projects- Commercial - Concl.</i>							
(v) Rural Infrastructure Development Fund (RIDF)	..	1,15,47.29	..	1,15,47.29	5,85,40.45	86,90.76	(+)32.87
(vi) Dam Rehabilitation and Improvement Projects(EAP)	..	..	..	..	5.49	..	..
<b>Total - 800</b>	..	1,15,47.29	..	1,15,47.29	6,16,40.17	86,90.76	(+)32.87
<b>Total - Other Pipeline Projects- Commercial</b>	..	<b>1,99,82.88</b>	..	<b>1,99,82.88</b>	<b>10,25,64.09</b>	<b>1,50,67.13</b>	<b>(+)32.63</b>
<i>Upkeeping of Existing Irrigation System- Commercial</i>							
800- Other Expenditure							
(i) Clearance of Liabilities	..	5,56.35	..	5,56.35	71,67.80	13,87.52	(-)59.90
(ii) Other Schemes	..	..	..	..	8,53.23	..	..
(iii) Upkeep of existing Irrigation Projects	..	..	..	..	2,76.33	..	..
<b>Total - 800</b>	..	5,56.35	..	5,56.35	82,97.36	13,87.52	(-)59.90
<b>Total - Upkeeping of Existing Irrigation System-</b>	..	<b>5,56.35</b>	..	<b>5,56.35</b>	<b>82,97.36</b>	<b>13,87.52</b>	<b>(-)59.90</b>
<i>All Other Old Completed Projects</i>	..	..	..	..	16,60,30.32	..	..
<b>Total - All Other Old Completed Projects</b>	..	..	..	..	16,60,30.32	..	..
<b>Total -4701</b>	..	<b>6,55.54</b>	..	<b>6,55.54</b>	<b>16,60,30.32</b>	..	..
	..	<b>5,58,12.62</b>	..	<b>5,64,68.16</b>	<b>57,28,88.53</b>	<b>5,10,90.42</b>	<b>(+)10.53</b>

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4701- Capital Outlay on Medium Irrigation - Concltd.</b>							
Salary	..	24,84.27	..	24,84.27		21,63.91	(+)14.80
<b>4702- Capital Outlay on Minor Irrigation</b>							
001- Direction and Administration							
(i) Mega Lift Project under State Plan	..	21.85	..	21.85	25.41	2.34	(+)8,33.76
<b>Total - 001</b>	..	21.85	..	21.85	25.41	2.34	(+)8,33.76
101- Surface Water							
(i) Unproductive Minor Irrigation Works	..	..	..	..	11.57	..	..
(ii) Lift Irrigation	..	..	..	..	5,52.89	..	..
(iii) Minor Irrigation Works in Charge of Civil Officers	..	..	..	..	12,61.41	..	..
<b>Total - 101</b>	..	..	..	..	18,25.87	..	..
102- Ground Water							
(i) Survey and Investigation- National Hydrology Project	..	..	..	..	1,29.01	..	..
(ii) National Hydrology Project-EAP	..	24.99	..	24.99	6,99.92	1,23.39	(-)79.75
(iii) Survey and Investigation(0002730-Direction and Administration-0013180-Superintending Engineer)	..	..	..	..	9,43.83	..	..
(iv) Survey and Investigation(3709140-National Hydrology Project)	..	..	..	..	3,17.17	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4702- Capital Outlay on Minor Irrigation - Contd.</b>							
(v) Survey and Investigation(0002730-Direction and Administration-0013180-Superintending Engineer)	..	..	..	..	0.91	..	..
(vi) Suvrey and Inestigation(0002730-Direction and Administration-0004390-Executive)	..	..	..	..	0.75	..	..
(vii) Tube Well Irrigation	..	..	..	..	7,85.35	..	..
(viii) Irrigation Works in Charge of Chief Engineer	..	..	..	..	98,10.02	..	..
(ix) Suspense	..	..	..	..	(-),2,02.49(A)	..	..
<b>Total - 102</b>	..	24.99	..	24.99	1,24,84.47	1,23.39	(-),79.75
<b>190- Investments in Public Sector and Other Undertakings</b>							
(i) Purchase of Share in Odisha Lift Irrigation Corporation (OLIC)	..	..	..	..	5,25.96	..	..
<b>Total - 190</b>	..	..	..	..	5,25.96	..	..
<b>789- Special Component Plan for Scheduled Castes</b>							
(i) <i>Biju Krushak Vikash Yojana</i> for Minor Irrigation Projects (MIPs) under RIDF	..	..	..	..	31.69	..	..
(ii) Ongoing MIPs	..	..	..	..	3,91.98	..	..
(iii) Ongoing Scheme under AIBP	..	..	..	..	53.46	..	..
(iv) Repair, Renovation and Restoration	..	15,62.07	..	15,62.07	42,37.89	13,07.34	(+),19.48

(A) Minus figure is due to accountal of more suspense credit than debit.

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4702- Capital Outlay on Minor Irrigation - Contd.</b>							
(v) Odisha Community Tanks Management Project	..	..	..	..	4,99.99	..	..
(vi) One time ACA	..	..	..	..	1,30.28	..	..
(vii) Accelerated Irrigation Benefit Programme (AIBP)	..	1,02.94	..	1,02.94	17,45.18	1,11.90	(-)8.01
(viii) Rural Infrastructure Development Fund (RIDF)	..	1,55.23	..	1,55.23	35,15.74	2,40.86	(-)35.55
(ix) National Hydrology Project (EAP)	..	..	..	..	33.94	..	..
(x) SCA for Special Programmes for KBK District	..	2,81.06	..	2,81.06	11,51.54	3,54.18	(-)20.64
(xi) Construction of control structure for instream storage Schemes-Check dam	..	62,73.92	..	62,73.92	1,84,21.13	36,42.13	(+)72.26
(xii) One-Time ACA for construction of Check Dams	..	..	..	..	10,00.72	..	..
(xiii) Mega Lift Project under State Plan	..	65,00.00	..	65,00.00	76,00.00	..	..
(xiv) Canal Lining and System Rehabilitation	..	51.11	..	51.11	51.11	..	..
<b>Total - 789</b>	..	1,49,26.33	..	1,49,26.33	3,88,64.66	56,56.41	(+)1,63.88
<b>796- Tribal Area Sub-Plan</b>							
(i) ACA for LTAP for KBK Districts	..	..	..	..	1,11.46	..	..
(ii) <i>Biju Krushak Vikash Yojana</i> for MIPs under RIDF	..	..	..	..	8,06.12	..	..
(iii) Ongoing MIPs	..	..	..	..	37,16.26	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4702- Capital Outlay on Minor Irrigation - Contd.</b>							
(iv) Ongoing Scheme under AIBP	..	..	..	..	1,89,75.40	..	..
(v) Renovation Works	..	..	..	..	81.35	..	..
(vi) Repair, Renovation and Restoration	..	20,93.40	..	20,93.40	1,25,04.18	19,17.24	(+)9.19
(vii) ACA for KBK Districts	..	..	..	..	5,76.06	..	..
(viii) Odisha Community Tanks Management Project	..	..	..	..	4,99.99	..	..
(ix) One time ACA	..	..	..	..	3.82	..	..
(x) Accelerated Irrigation Benefit Programme (AIBP)	..	1,35.12	..	1,35.12	58,09.50	2,01.77	(-)33.03
(xi) Rural Infrastructure Development Fund (RIDF)	..	6,39.47	..	6,39.47	60,02.89	3,37.95	(+)89.22
(xii) Minor Irrigation Projects under State Plan	..	..	..	..	1,93.32	..	..
(xiii) SCA for Special Programmes for KBK District	..	8,00.21	..	8,00.21	24,04.41	6,66.33	(+)20.09
(xiv) Construction of Control Structure for Instream Storage Schemes-Check Dam	..	72,21.56	..	72,21.56	1,93,93.89	57,54.57	(+)25.49
(xv) One-Time ACA for construction of Check Dams	..	..	..	..	4,68.73	..	..
(xvi) Mega Lift Project under State Plan	..	1,00,00.00	..	1,00,00.00	1,42,00.00	42,00.00	(+)1,38.10
(xvii) Canal Lining and System Rehabilitation	..	9,70.87	..	9,70.87	10,02.80	31.93	(+)29,40.62
<b>Total - 796</b>	..	2,18,60.63	..	2,18,60.63	8,67,50.18	1,31,09.79	(+)66.75

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4702- Capital Outlay on Minor Irrigation - Contd.**

## 800- Other Expenditure

(i) ACA for LTAP for KBK Districts	..	..	..	..	17.27	..	..
(ii) <i>Biju Krushak Vikash Yojana</i> for MIPs under RIDF	..	..	..	..	3,37.68	..	..
(iii) Clearance of Liabilities	..	4,08.84	..	4,08.84	60,47.01	2,22.45	(+)83.79
(iv) Continuing Projects	..	..	..	..	2,17,49.58	..	..
(v) Dam Safety Work	..	..	..	..	9,33.67	..	..
(vi) European Community Project	..	..	..	..	24,66.86	..	..
(vii) Labour Intensive Work for Drought Mitigation	..	..	..	..	1,73.00	..	..
(viii) Lump Provision for Other Works	..	84.24	..	84.24	11,28.13	1,73.08	(-)51.33
(ix) Minor Irrigation (Flow) (Ongoing and Renovation Schemes)	..	..	..	..	39,23.85	..	..
(x) Ongoing Scheme under AIBP	..	..	..	..	54,73.06	..	..
(xi) Other Schemes	..	..	..	..	1,34,49.07	..	..
(xii) Repair, Renovation and Restoration	..	52,27.89	..	52,27.89	3,49,35.67	42,01.31	(+)24.43
(xiii) Odisha Community Tanks Management Project	..	..	..	..	43,43.99	..	..
(xiv) Accelerated Irrigation Benefit Programme (AIBP)	..	1,46.91	..	1,46.91	35,50.44	1,15.10	(+)27.64

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4702- Capital Outlay on Minor Irrigation - Contd.</b>							
(xv) Rural Infrastructure Development Fund (RIDF)	..	6,25.08	..	6,25.08	1,31,02.27	8,27.51	(-)24.46
(xvi) Minor Irrigation Projects under State Plan	..	15,83.87	..	15,83.87	57,34.33	10,94.70	(+)44.69
(xvii) Survey and Investigation of Minor Irrigation Projects	..	15.44	..	15.44	3,78.19	64.24	(-)75.97
(xviii) Revival & Renovation of Defunct Lift Irrigation Projects through OLIC	..	..	..	..	37,65.88	..	..
(xix) SCA for Special Programmes for KBK District	..	4,85.84	..	4,85.84	17,02.99	4,45.71	(+)9.00
(xx) Capacity Building for RIDF/Other Projects	..	49.92	..	49.92	2,24.29	60.64	(-)17.68
(xxi) Construction of Control Structure for Instream Storage Schemes-Check Dam	..	1,75,48.21	..	1,75,48.21	4,07,90.87	98,31.16	(+)78.50
(xxii) One-Time ACA for construction of Check Dams	..	..	..	..	9,62.61	..	..
(xxiii) Mega Lift Project under State Plan	..	1,51,88.10	..	1,51,88.10	1,91,30.18	18,17.10	(+)7,35.84
(xxiv) Canal Lining and System Rehabilitation	..	7,97.59	..	7,97.59	7,97.59	..	..
(xxv) Repayment of Decretal Dues	..	..	..	..	1,07.52	..	..
(xxvi) Command Area Development Agency	..	..	..	..	2,18.00	..	..
(xxvii) Upgradation of Standard of Administration Recommended by 11th Finance Commission	..	..	..	..	5,44.13	..	..
(xxviii) Lump Provision for Other Works	..	..	..	..	4,71.64	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

## Expenditure Heads(Capital Account) - Contd.

## C. Capital Account of Economic Services - Contd.

## (d) Capital Account of Irrigation and Flood Control - Contd.

## 4702- Capital Outlay on Minor Irrigation - Concl'd.

<b>Total - 800</b>	..	<i>84.24</i>					
	..	4,20,77.69	..	4,21,61.93	18,64,59.77	1,88,53.00	(+)1,23.64
<b>Total -4702</b>	..	<i>84.24</i>					
	..	7,89,11.49	..	7,89,95.73	32,69,36.32	3,77,44.93	(+)1,09.29
<b>Salary</b>	..	20.90	..	20.90	..	2.34	(+)7,93.16

## 4711- Capital Outlay on Flood Control Projects

## 01 Flood Control

## 001- Direction and Administration

(i) Special ACA for Bank Protection Works on River Embankments	..	..	..	..	43.63	..	..
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<b>Total - 001</b>	..	..	..	..	43.63	..	..
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## 052- Machinery and Equipment

(i) Special ACA for Bank Protection Works on River Embankments	..	..	..	..	9.16	..	..
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<b>Total - 052</b>	..	..	..	..	9.16	..	..
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## 103- Civil Works

(i) Bank Protection works on River Embankments	..	1,26,79.38	..	1,26,79.38	3,99,79.84	77,08.43	(+)64.49
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## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4711- Capital Outlay on Flood Control Projects - Contd.</b>							
<i>01 Flood Control - Contd.</i>							
(ii) Lump Provision for Payment of arrear Land Acquisition Charges	..	..	..	..	33.29	..	..
(iii) Special ACA for Bank Protection Works on River Embankments	..	..	..	..	1,08,18.63	..	..
(iv) Rural Infrastructure Development Fund (RIDF)	..	1,62,51.12	..	1,62,51.12	3,70,78.78	1,47,73.18	(+)10.00
(v) Flood Management Programme	..	8,67.07	..	8,67.07	79,40.01	8,15.02	(+)6.39
<b>Total - 103</b>	..	2,97,97.57	..	2,97,97.57	9,58,50.54	2,32,96.63	(+)27.91
789- Special Component Plan for Scheduled Castes							
(i) Bank Protection works on River Embankments	..	31,85.45	..	31,85.45	2,28,24.52	65,26.64	(-)51.19
(ii) Rural Infrastructure Development Fund (RIDF)	..	48,78.57	..	48,78.57	2,03,27.24	87,20.53	(-)44.06
(iii) Flood Management Programme	..	3,13.25	..	3,13.25	61,98.20	7,96.70	(-)60.68
<b>Total - 789</b>	..	83,77.27	..	83,77.27	4,93,49.96	1,60,43.87	(-)47.79
796- Tribal Area Sub-Plan							
(i) Bank Protection works on River Embankments	..	16,40.78	..	16,40.78	20,92.11	4,51.33	(+)2,63.54
(ii) Rural Infrastructure Development Fund (RIDF)	..	14,33.05	..	14,33.05	25,43.41	9,30.20	(+)54.06
(iii) Flood Management Programme	..	..	..	..	14,81.37	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4711- Capital Outlay on Flood Control Projects - Contd.****01 Flood Control - Concl.**

<b>Total - 796</b>	..	30,73.83	..	30,73.83	61,16.89	13,81.53	(+)1,22.49
800- Other Expenditure							
(i) Rengali Multipurpose River Project	..	..	..	..	51,54.67	..	..
(ii) Bhimkund Irrigation Project	..	..	..	..	16.58	..	..
(iii) River Embankments	..	..	..	..	28,30.37	..	..
(iv) Oher Embankments	..	..	..	..	23,73.14	..	..
<b>Total - 800</b>	..	..	..	..	1,03,74.76	..	..
<b>Total - 01</b>	..	<b>4,12,48.67</b>	..	<b>4,12,48.67</b>	<b>16,17,44.94</b>	<b>4,07,22.03</b>	<b>(+)1.29</b>
<b>02 Anti-Sea Erosion Projects</b>							
001- Direction and Administration							
(i) Other Embankments	..	..	..	..	2.88	..	..
<b>Total - 001</b>	..	..	..	..	2.88	..	..
052- Machinery and Equipment	..	..	..	..	1.13	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4711- Capital Outlay on Flood Control Projects - Contd.***02 Anti-Sea Erosion Projects - Concl.*

<b>Total - 052</b>	..	..	..	..	1.13	..	..
103- Civil Works							
(i) Improvement and Production to Saline Embankments	..	9,55.92	..	9,55.92	53,80.56	16,53.47	(-)42.19
<b>Total - 103</b>	..	9,55.92	..	9,55.92	53,80.56	16,53.47	(-)42.19
789- Special Component Plan for Scheduled Castes							
(i) Improvement and Production to Saline Embankments	..	9,98.62	..	9,98.62	25,45.55	4,99.88	(+)99.77
<b>Total - 789</b>	..	9,98.62	..	9,98.62	25,45.55	4,99.88	(+)99.77
<b>Total - 02</b>	..	<b>19,54.54</b>	..	<b>19,54.54</b>	<b>79,30.13</b>	<b>21,53.35</b>	<b>(-)9.23</b>

*03 Drainage*

## 001- Direction and Administration

(i) Chief Engineer, Office Establishment	..	..	..	..	6,84.82	..	..
(ii) Executive Establishment	..	92.87	..	92.87	92.87	..	..
(iii) Superintending Engineers- Establishment	..	8.92	..	8.92	8.92	..	..
(iv) Suspense	..	..	..	..	1.05	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Contd.</b>							
<b>4711- Capital Outlay on Flood Control Projects - Contd.</b>							
<i>03 Drainage - Contd.</i>							
<b>Total - 001</b>	..	1,01.79	..	1,01.79	7,87.66	..	..
052- Machinery and Equipment	..	..	..	..	0.09	..	..
<b>Total - 052</b>	..	..	..	..	0.09	..	..
103- Civil Works							
(i) Construction and Renovation of Drainage Sluice	..	..	..	..	1,49,46.66	19,17.68	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	20,88.61	..	20,88.61	87,97.38	18,65.59	(+)11.95
(iii) Flood Management Programme	..	1,25.49	..	1,25.49	68,75.58	50.35	(+)1,49.24
(iv) Drainage Improvement Programme (DIP)	..	55,72.70	..	55,72.70	55,72.70	..	..
<b>Total - 103</b>	..	77,86.80	..	77,86.80	3,61,92.32	38,33.62	(+)1,03.12
789- Special Component Plan for Scheduled Castes							
(i) Construction and Renovation of Drainage Sluice	..	..	..	..	39,32.05	11,87.70	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	6,07.28	..	6,07.28	77,96.66	23,28.47	(-)73.92
(iii) Flood Management Programme	..	4.44	..	4.44	23,14.01	96.51	(-)95.40

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(d) Capital Account of Irrigation and Flood Control - Concl'd.</b>							
<b>4711- Capital Outlay on Flood Control Projects - Concl'd.</b>							
<i>03 Drainage - Concl'd.</i>							
(iv) Drainage Improvement Programme (DIP)	..	12,92.57	..	12,92.57	12,92.57	..	..
<b>Total - 789</b>	..	19,04.29	..	19,04.29	1,53,35.29	36,12.68	(-)47.29
796- Tribal Area Sub-Plan							
(i) Construction and Renovation of Drainage Sluice	..	..	..	..	79.39	..	..
(ii) Flood Management Programme	..	..	..	..	2,71.60	..	..
<b>Total - 796</b>	..	..	..	..	3,50.99	..	..
<b>Total - 03</b>	..	<b>97,92.88</b>	..	<b>97,92.88</b>	<b>5,26,66.36</b>	<b>74,46.30</b>	<b>(+)31.51</b>
<b>Total -4711</b>	..	<b>5,29,96.09</b>	..	<b>5,29,96.09</b>	<b>22,23,41.43</b>	<b>5,03,21.68</b>	<b>(+)5.31</b>
Salary	..	98.47	..	98.47	..	..	(+)98,47.00
<b>Total - (d) Capital Account of Irrigation and Flood Control</b>	..	<b>8,71.50</b>	..	..	..	..	..
	..	<b>28,42,07.83</b>	..	<b>28,50,79.33</b>	<b>2,37,76,42.77</b>	<b>22,13,21.97</b>	<b>(+)28.81</b>
Salary	..	1,18,85.65	..	1,18,85.65	..	1,07,21.41	(+)10.86

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(e) Capital Account of Energy****4801- Capital Outlay on Power Projects****01 Hydel Generation**

## 190- Investments in Public Sector and Other Undertakings

(i) Share Capital Investment in OHPC	..	..	..	..	19,00.00	..	..
(ii) Investment in Hydropower Mini Dam Division Burla	..	..	..	..	29.99	..	..
(iii) Investment in Multipurpose Project(Bhimkund and Tikarapara Project)	..	..	..	..	0.91	..	..
(iv) Investment in Mini Hydro Harabhangi Project	..	..	..	..	1.92	..	..
<b>Total - 190</b>	..	..	..	..	19,32.82	..	..
202- Rengali Power Project	..	..	..	..	2,50.60	..	..
<b>Total - 202</b>	..	..	..	..	2,50.60	..	..
796- Tribal Area Sub-Plan							
(i) Potteru Hydro Electric Project - Electrical Works	..	..	..	..	14,06.64	..	..
(ii) Upper Indrabati Power Project-Civil Works	..	..	..	..	3,09,36.11	..	..
(iii) Rengali Power Project	..	..	..	..	2,95.47	..	..
(iv) Hirakud (Stage-I)	..	..	..	..	25.00	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(e) Capital Account of Energy - Contd.</b>							
<b>4801- Capital Outlay on Power Projects - Contd.</b>							
<i>01 Hydel Generation - Concl.</i>							
(v) Upper Kolab Project	..	..	..	..	74,18.62	..	..
<b>Total - 796</b>	..	..	..	..	4,00,81.84	..	..
799- Suspense under Hydro-Electric Scheme							
(i) Suspense	..	..	..	..	(-)6.00	..	..
(ii) Balimela Dam Project	..	..	..	..	37,00.55	..	..
(iii) Rengali Multipurpose River Project	..	..	..	..	1,97,64.22	..	..
(iv) Machhkund Hydro Electric(Joint) Scheme	..	..	..	..	4,62.64	..	..
(v) Hirakud Dam Project	..	..	..	..	2,18.19	..	..
(vi) Hydro Power Project under EIC Irrigation	..	..	..	..	96.94	..	..
<b>Total - 799</b>	..	..	..	..	2,42,36.54	..	..
800- Other Expenditure							
	..	..	..	..	50.00	..	..
<b>Total - 800</b>	..	..	..	..	50.00	..	..
<b>Total - 01</b>	..	..	..	..	<b>6,65,51.80</b>	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(e) Capital Account of Energy - Contd.</b>							
<b>4801- Capital Outlay on Power Projects - Contd.</b>							
<b><i>02 Thermal Power Generation</i></b>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in Odisha Power Generation Corporation (OPGC)	..	..	..	..	4,51,80.00	..	..
<b>Total - 190</b>	..	..	..	..	4,51,80.00	..	..
799- Suspense (Each Thermal Power Scheme)							
(i) Talcher Thermal Scheme	..	..	..	..	(-)40.52	..	..
(ii) Talcher Utilisation Scheme	..	..	..	..	(-)2.97	..	..
<b>Total - 799</b>	..	..	..	..	(-)43.49	..	..
800- Other Expenditure							
<b>Total - 800</b>	..	..	..	..	1,93,24.17	..	..
<b>Total - 02</b>	..	..	..	..	<b>6,44,60.68</b>	..	..
<b><i>05 Transmission and Distribution</i></b>							
190- Investments in Public Sector and Other Undertakings							
(i) Implementation of Non-remunerative Transmission Project in Backward Districts	..	27,50.00	..	27,50.00	1,48,10.80	11,96.80	(+)1,29.78
(ii) Investment in Share Capital in favour of Odisha Hydro Power Corporation (OHPC) in Odisha State Electricity Board (OSEB) for Extention of Balimela Dam Project	..	..	..	..	20,00.00	..	..
(iii) Share Capital Investment in Grid Corporation out of Financial Assistance from DFID(EAP)	..	..	..	..	1,63,51.04	..	..



## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(e) Capital Account of Energy - Contd.</b>							
<b>4801- Capital Outlay on Power Projects - Contd.</b>							
<i>05 Transmission and Distribution - Contd.</i>							
<b>Total - 190</b>	..	27,50.00	..	27,50.00	3,31,61.84	11,96.80	(+)1,29.78
789- Special Component Plan for Scheduled Castes							
(i) Implementation of Non-remunerative transmission Project in Backward Districts	..	10,50.00	..	10,50.00	38,94.50	8,84.50	(+)18.71
(ii) <i>Biju Saharanchal Vidyutikaran Yojana</i>	..	1,66.28	..	1,66.28	13,83.88	1,66.28	..
(iii) Agriculture Feeder in High Agriculture Load Area	..	20,00.00	..	20,00.00	59,31.75	39,31.75	(-)49.13
(iv) Shifting of Transformers	..	3,48.29	..	3,48.29	7,02.09	3,53.80	(-)1.56
(v) Construction of Grid Substation	..	31,50.00	..	31,50.00	66,88.00	35,38.00	(-)10.97
<b>Total - 789</b>	..	67,14.57	..	67,14.57	1,86,00.22	88,74.33	(-)24.34
796- Tribal Area Sub-Plan							
(i) Implementation of Non-remunerative Transmission Project in Backward Districts	..	12,00.00	..	12,00.00	1,05,94.70	29,18.70	(-)58.89
(ii) <i>Biju Saharanchal Vidyutikaran Yojana</i>	..	2,24.85	..	2,24.85	19,84.00	2,24.85	..
(iii) Agriculture Feeder in High Agriculture Load Area	..	20,00.00	..	20,00.00	55,88.00	35,88.00	(-)44.26
(iv) Shifting of Transformers	..	4,70.95	..	4,70.95	9,49.35	4,78.40	(-)1.56
(v) Construction of Grid Substation	..	36,00.00	..	36,00.00	83,84.00	47,84.00	(-)24.75
<b>Total - 796</b>	..	74,95.80	..	74,95.80	2,75,00.05	1,19,93.95	(-)37.50

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(e) Capital Account of Energy - Contd.</b>							
<b>4801- Capital Outlay on Power Projects - Contd.</b>							
<b><i>05 Transmission and Distribution - Concl.</i></b>							
800- Other Expenditure							
(i) Electrification for important Institutes and Sites	..	80,45.73	..	80,45.73	1,64,41.25	39,48.00	(+)1,03.79
(ii) <i>Biju Saharanchal Vidyutikaran Yojana</i>	..	13,02.66	..	13,02.66	34,90.35	5,48.87	(+)1,37.33
(iii) <i>Nabakalebar</i>	..	1,11,86.02	..	1,11,86.02	1,96,86.02	85,00.00	(+)31.60
(iv) Agriculture Feeder in High Agriculture Load Area	..	10,00.00	..	10,00.00	35,80.25	25,80.25	(-)61.24
(v) Shifting of Transformers	..	10,51.17	..	10,51.17	22,18.97	11,67.80	(-)9.99
(vi) Construction of Grid Substation	..	82,50.00	..	82,50.00	1,78,28.00	95,78.00	(-)13.87
(vii) Survey of Transformer	..	10,00.00	..	10,00.00	11,00.00	1,00.00	(+)9,00.00
<b>Total - 800</b>	..	3,18,35.58	..	3,18,35.58	6,43,44.84	2,64,22.92	(+)20.48
<b>Total - 05</b>	..	<b>4,87,95.95</b>	..	<b>4,87,95.95</b>	<b>14,36,06.95</b>	<b>4,84,88.00</b>	<b>(+)0.64</b>
<b><i>06 Rural Electrification</i></b>							
789- Special Component Plan for Scheduled Castes							
(i) <i>Biju Grama Jyoti</i>	..	12,90.94	..	12,90.94	88,86.73	17,19.03	(-)24.90
(ii) <i>Rajiv Gandhi Gramin Vidyuti Karan Yojana</i>	..	..	..	..	9,64.26	..	..
(iii) SCA for Special Programmes for KBK District	..	3,25.00	..	3,25.00	13,97.50	5,36.25	(-)39.39
<b>Total - 789</b>	..	16,15.94	..	16,15.94	1,12,48.49	22,55.28	(-)28.35
796- Tribal Area Sub-Plan							
(i) <i>Biju Grama Jyoti</i>	..	17,45.58	..	17,45.58	1,22,22.68	23,53.42	(-)25.83

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(e) Capital Account of Energy - Contd.</b>							
<b>4801- Capital Outlay on Power Projects - Contd.</b>							
<b>06 Rural Electrification - Concl'd.</b>							
(ii) <i>Rajiv Gandhi Gramin Vidyuti Karan Yojana</i>	..	..	..	..	17,54.38	..	..
(iii) SCA for Special Programmes for KBK District	..	7,68.20	..	7,68.20	33,03.26	12,67.53	(-)39.39
<b>Total - 796</b>	..	25,13.78	..	25,13.78	1,72,80.32	36,20.95	(-)30.58
<b>800- Other Expenditure</b>							
(i) <i>Biju Grama Jyoti</i>	..	42,71.38	..	42,71.38	1,68,91.19	56,31.59	(-)24.15
(ii) <i>Rajiv Gandhi Gramin Vidyuti Karan Yojana</i>	..	26.30	..	26.30	13,02.22	2,79.74	(-)90.60
(iii) SCA for Special Programmes for KBK District	..	9,06.80	..	9,06.80	38,99.24	14,96.22	(-)39.39
(iv) GRID Upgradation	..	..	..	..	6,00.00	..	..
(v) Conservation of Conductors	..	..	..	..	3,00.00	..	..
<b>Total - 800</b>	..	52,04.48	..	52,04.48	2,29,92.65	74,07.55	(-)29.74
<b>Total - 06</b>	..	<b>93,34.20</b>	..	<b>93,34.20</b>	<b>5,15,21.46</b>	<b>1,32,83.78</b>	<b>(-)29.73</b>
<b>80 General</b>							
<b>004- Research and Development</b>							
(i) Standard Testing Laboratory	..	..	..	..	3,15.14	..	..
<b>Total - 004</b>	..	..	..	..	3,15.14	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(e) Capital Account of Energy - Concl'd.</b>							
<b>4801- Capital Outlay on Power Projects - Concl'd.</b>							
<i>80 General - Concl'd.</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in GRIDCO	..	..	..	..	1,43,73.00	1,43,73.00	..
<b>Total - 190</b>	..	..	..	..	1,43,73.00	1,43,73.00	..
800- Other Expenditure							
(i) Construction of Buildings	..	19.90	..	19.90	4,16.38	3,96.47	(-)94.98
(ii) Reform and Restructuring Projects- Establishment	..	14,99.96	..	14,99.96	38,64.86	8,65.63	(+)73.28
<b>Total - 800</b>	..	15,19.86	..	15,19.86	42,81.24	12,62.10	(+)20.42
<b>Total - 80</b>	..	<b>15,19.86</b>	..	<b>15,19.86</b>	<b>1,89,69.38</b>	<b>1,56,35.10</b>	(-)90.28
<b>Total -4801</b>	..	<b>5,96,50.01</b>	..	<b>5,96,50.01</b>	<b>34,51,10.27</b>	<b>7,74,06.88</b>	(-)22.94
<b>4810- Capital Outlay on New and Renewable Energy</b>							
800- Other Expenditure							
<b>Total - 800</b>	..	..	..	..	1.40	..	..
<b>Total -4810</b>	..	..	..	..	<b>1.40</b>	..	..
<b>Total - (e) Capital Account of Energy</b>	..	<b>5,96,50.01</b>	..	<b>5,96,50.01</b>	<b>34,51,11.67</b>	<b>7,74,06.88</b>	(-)22.94

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(f) Capital Account of Industry and Minerals</b>							
<b>4851- Capital Outlay on Village and Small Industries</b>							
001- Direction and Administration	..	..	..	..	1.82	..	..
<b>Total - 001</b>	..	..	..	..	1.82	..	..
101- Industrial Estates							
(i) Other Schemes	..	..	..	..	1,87.22	..	..
(ii) Construction of Industrial Estates	..	..	..	..	1,33.18	..	..
<b>Total - 101</b>	..	..	..	..	3,20.40	..	..
102- Small Scale Industries							
(i) Redemption of Preferential Equity Share Capital of OSIC Ltd	(-2,94.80)	..	..	(-2,94.80 (A))	(-5,89.60)	(-2,94.80)	..
(ii) Investments	..	..	..	..	30,61.15	..	..
<b>Total - 102</b>	(-2,94.80)	..	..	(-2,94.80)	24,71.55	(-2,94.80)	..
103- Handloom Industries							
(i) Restructuring Plan for Sambalpuri Bastralaya	..	..	..	..	18,00.00	18,00.00	..
(iii) Investments	..	..	..	..	4,20.90	..	..
<b>Total - 103</b>	..	..	..	..	22,20.90	18,00.00	..

(A) Due to Redemption of preferential equity share capital of OSIC Ltd.

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(f) Capital Account of Industry and Minerals -</b>							
<b>4851- Capital Outlay on Village and Small Industries - Contd.</b>							
104- Handicraft Industries	..	..	..	..	1,29.21	..	..
<b>Total - 104</b>	..	..	..	..	1,29.21	..	..
106- Coir Industries	..	..	..	..	24.57	..	..
<b>Total - 106</b>	..	..	..	..	24.57	..	..
107- Sericulture Industries	..	..	..	..	35.93	..	..
<b>Total - 107</b>	..	..	..	..	35.93	..	..
108- Powerloom Industries	..	..	..	..	2,56.10	..	..
<b>Total - 108</b>	..	..	..	..	2,56.10	..	..
109- Composite Village & Small Industries Co-operative							
(i) Purchase of Share of Co-operative Spinning Mills	..	..	..	..	8,01.96	..	..
<b>Total - 109</b>	..	..	..	..	8,01.96	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in Odisha Small Industries Corporation	..	..	..	..	3,00.14	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(f) Capital Account of Industry and Minerals -</b>							
<b>4851- Capital Outlay on Village and Small Industries - Contd.</b>							
(ii) Deduct-Write off of Losses in Connection with Share Capital Investment in M/S Jagannath Chemicals and Pharmaceuticals Ltd	..	..	..	..	(-)0.89	..	..
<b>Total - 190</b>	..	..	..	..	2,99.25	..	..
195- Investments in Co-operatives							
(i) Other Schemes	..	..	..	..	3.50	..	..
(ii) Share Capital Investment in Odisha State Handloom & Weaver's Co-operative Society	..	..	..	..	3,94.24	..	..
(iii) Share Capital Investment in Coir Co-operative Society	..	..	..	..	22.93	..	..
(iv) Share Capital Investment in Handicraft Co-operative	..	..	..	..	36.56	..	..
(v) Share Capital Investment in Odisha Co-operative Coir Corporation Ltd	..	..	..	..	72.36	..	..
(vi) Share Capital Investment in Odisha State Handloom & Weavers' Co-operative Societies OSH & WCS for Renovation/Opening of Showroom	..	..	..	..	4.18	..	..
(vii) Subsidy to Odisha Co-operative Corporation Ltd for Establishment of Rubberised Coir Unit at BBSR	..	..	..	..	1,02.25	..	..
(viii) Share Capital Investment in Odisha Co-operative Handicraft Corporation	..	..	..	..	18.50	..	..
(ix) Share Capital Investment in Odisha State Tassar and Silk Co-operative Ltd (SERIFED)	..	..	..	..	1.94	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(f) Capital Account of Industry and Minerals -</b>							
<b>4851- Capital Outlay on Village and Small Industries - Contd.</b>							
(x) Share Capital Investment in Odisha State Handloom Development Corporation	..	..	..	..	6.00	..	..
(xi) Share Capital Investment in Panchayat Industrial Co-operatives	..	..	..	..	98.41	..	..
(xii) Share Capital Investment in New Mayurbhanj Textile Mills	..	..	..	..	4.00	..	..
(xiii) Share Capital Investment in Powerloom Weaver's Co-operative Societies	..	..	..	..	1,24.50	..	..
(xiv) Share Capital Investment in Chhatia Weaving Mill	..	..	..	..	2.50	..	..
(xv) Share Capital Investment in Barunei Powerloom Weaver's Co-operative Society Limited	..	..	..	..	4.50	..	..
(xvi) Share Capital Investment in Baldevjew Powerloom Weaver's Co-operative Society Limited	..	..	..	..	3.00	..	..
(xvii) Share Capital Investment in Aska Powerloom Weaver's Co-operative Society Limited	..	..	..	..	0.71	..	..
<b>Total - 195</b>	..	..	..	..	8,55.08	..	..
200- Other Village Industries	..	..	..	..	49.00	..	..
<b>Total - 200</b>	..	..	..	..	49.00	..	..
789- Special Component Plan for Scheduled Castes							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	1,50.00	..	..
<b>Total - 789</b>	..	..	..	..	1,50.00	..	..



## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(f) Capital Account of Industry and Minerals -</b>							
<b>4851- Capital Outlay on Village and Small Industries - Concl.</b>							
796- Tribal Area Sub-Plan	..	..	..	..	97.42	..	..
<b>Total - 796</b>	..	..	..	..	97.42	..	..
800- Other Expenditure	..	..	..	..	2,68.44	..	..
<b>Total - 800</b>	..	..	..	..	2,68.44	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)1.24	..	..
<b>Total - 901</b>	..	..	..	..	(-)1.24	..	..
<b>Total -4851</b>	<b>(-)2,94.80</b>	..	..	<b>(-)2,94.80</b>	<b>79,80.39</b>	<b>15,05.20</b>	<b>(-)1,19.59</b>
<b>4852- Capital Outlay on Iron and Steel Industries</b>							
<i>01 Mining</i>							
800- Other Expenditure							
(i) Duburi Area Land Acquisition Reclamation and Settlement	..	..	..	..	7.20	..	..
(ii) Establishment of Steel Plant in Odisha at Gopalpur	..	..	..	..	69.55	..	..
(iii) Monitoring of Work at Headquarters relating to Steel Plant	..	..	..	..	22,67.95	..	..
<b>Total - 800</b>	..	..	..	..	23,44.70	..	..
<b>Total - 01</b>	..	..	..	..	<b>23,44.70</b>	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(f) Capital Account of Industry and Minerals -</b>							
<b>4852- Capital Outlay on Iron and Steel Industries - Concltd.</b>							
<i>02 Manufacture</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in Nilachal Ispat Nigam Limited and Konark Met Coke Limited.	..	..	..	..	7,42.37	..	..
<b>Total - 190</b>	..	..	..	..	7,42.37	..	..
800- Other Expenditure	..	..	..	..	4,41.13	..	..
<b>Total - 800</b>	..	..	..	..	4,41.13	..	..
<b>Total - 02</b>	..	..	..	..	<b>11,83.50</b>	..	..
<b>Total -4852</b>	..	..	..	..	<b>35,28.20</b>	..	..
<b>4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries</b>							
<i>01 Mineral Exploration and Development</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Other Schemes	..	..	..	..	1.00	..	..
(ii) Odisha Mining Corporation Ltd. (OMC), Bhubaneswar	..	..	..	..	31,45.83(A)	..	..
<b>Total - 190</b>	..	..	..	..	31,46.83	..	..
796- Tribal Area Sub-Plan	..	..	..	..	0.36	..	..
<b>Total - 796</b>	..	..	..	..	0.36	..	..
800- Other Expenditure	..	..	..	..	23.96	..	..
<b>Total - 800</b>	..	..	..	..	23.96	..	..
<b>Total - 01</b>	..	..	..	..	<b>31,71.15</b>	..	..

(A) As per the Steel and Mines Department letter no. SM/AUD/16/2013-1357/SM, dated 05.02.2015 proforma correction for ₹6 lakh has been effected from Revenue Section of Accounts to Capital Section of Accounts in the accounts of 2014-15.

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(f) Capital Account of Industry and Minerals -</b>							
<b>4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - Concl'd.</b>							
<i>02 Non-Ferrous Metals</i>							
004- Research and Development	..	..	..	..	7.95	..	..
<b>Total - 004</b>	..	..	..	..	7.95	..	..
796- Tribal Area Sub-Plan	..	..	..	..	6.90	..	..
<b>Total - 796</b>	..	..	..	..	6.90	..	..
<b>Total - 02</b>	..	..	..	..	<b>14.85</b>	..	..
<i>60 Other Mining and Metallurgical Industries</i>							
004- Research and Development	..	..	..	..	3.54	..	..
<b>Total - 004</b>	..	..	..	..	3.54	..	..
800- Other Expenditure							
(i) Acquisition of Charge Chrome Division, OMC Ltd.	..	..	..	..	35,95.60	..	..
<b>Total - 800</b>	..	..	..	..	35,95.60	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)3,37.14	..	..
<b>Total - 901</b>	..	..	..	..	(-)3,37.14	..	..
<b>Total - 60</b>	..	..	..	..	<b>32,62.00</b>	..	..
<b>Total -4853</b>	..	..	..	..	<b>64,48.00</b>	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(f) Capital Account of Industry and Minerals -</b>							
<b>4855- Capital Outlay on Fertiliser Industries</b>							
190- Investments in Public Sector and Other Undertakings	..	..	..	..	6.50	..	..
<b>Total - 190</b>	..	..	..	..	6.50	..	..
<b>Total -4855</b>	..	..	..	..	<b>6.50</b>	..	..
<b>4858- Capital Outlay on Engineering Industries</b>							
<b>02 Other Industrial Machinery Industries</b>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital to Odisha Construction Corporation	..	..	..	..	6,72.86	..	..
<b>Total - 190</b>	..	..	..	..	6,72.86	..	..
<b>Total - 02</b>	..	..	..	..	<b>6,72.86</b>	..	..
<b>60 Others</b>							
190- Investments in Public Sector and Other Undertakings							
(i) Other Schemes	..	..	..	..	0.95	..	..
(ii) Odisha Construction Corporation	..	..	..	..	5,27.14	..	..
(iii) Share Capital Investment in Odisha Bridge Construction Corporation Limited	..	..	..	..	5,00.00	..	..
<b>Total - 190</b>	..	..	..	..	10,28.09	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(f) Capital Account of Industry and Minerals -</b>							
<b>4858- Capital Outlay on Engineering Industries -</b>							
<b>Concl.</b>							
<i>60 Others - Concl.</i>							
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)50.00	..	..
<b>Total - 901</b>	..	..	..	..	(-)50.00	..	..
<b>Total - 60</b>	..	..	..	..	<b>9,78.09</b>	..	..
<b>Total -4858</b>	..	..	..	..	<b>16,50.95</b>	..	..
<b>4859- Capital Outlay on Telecommunication and Electronic Industries</b>							
<i>02 Electronics</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in the Odisha State Electronics Development Corporation for Promotion & Development of Electronic Industries	..	..	..	..	17,78.50	..	..
(ii) Share Capital Investment in M/S Konark TV Ltd.	..	..	..	..	5,86.07	..	..
<b>Total - 190</b>	..	..	..	..	23,64.57	..	..
<b>Total - 02</b>	..	..	..	..	<b>23,64.57</b>	..	..
<b>Total -4859</b>	..	..	..	..	<b>23,64.57</b>	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(f) Capital Account of Industry and Minerals -</b>							
<b>4860- Capital Outlay on Consumer Industries</b>							
<b>01 Textiles</b>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	26.68	1.00	..
(ii) Share Capital Investment in Konark Cotton Grower's Co-operative Spinning Mills Ltd. Kesinga	..	..	..	..	27.25	..	..
(iii) Share Capital Investment in SPINFED	..	..	..	..	26.62	..	..
(iv) Share Capital Investment in Other Textile Mills (O.T.M.)	..	..	..	..	5,90.83	..	..
(v) Other Textile Mills (Bhaskar Textile Mills)	..	..	..	..	4,36.39	..	..
(vi) Share Capital Investment in Co-operative Spinning Mills Limited	..	..	..	..	4,07.71	..	..
(vii) Share Capital Investment in Odisha State Tassar ICS Ltd	..	..	..	..	37.32	..	..
<b>Total - 190</b>	..	..	..	..	15,52.80	1.00	..
195- Investments in Co-operatives							
(i) Share Capital Investment in Utkal Weavers' Co-operative Spin Mills Ltd.,Khurda	..	..	..	..	4,70.57	..	..
(ii) Share Capital Investment in Cotton Growers' Co-operative Spinning Mills Limited	..	..	..	..	5,88.08	..	..
(iii) Share Capital Investment in SPINFED	..	..	..	..	1,66.50	..	..
<b>Total - 195</b>	..	..	..	..	12,25.15	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(f) Capital Account of Industry and Minerals -</b>							
<b>4860- Capital Outlay on Consumer Industries- Contd.</b>							
<b>01 Textiles- Contd.</b>							
789- Special Component Plan for Scheduled Castes							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	8.93	1.00	..
<b>Total - 789</b>	..	..	..	..	8.93	1.00	..
796- Tribal Area Sub-Plan							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	29.39	8.00	..
<b>Total - 796</b>	..	..	..	..	29.39	8.00	..
800- Other Expenditure							
(i) Setting up of Industrial Complex at Choudwar	..	..	..	..	30,00.00	..	..
<b>Total - 800</b>	..	..	..	..	30,00.00	..	..
<b>Total - 01</b>	..	..	..	..	<b>58,16.27</b>	<b>10.00</b>	..
<b>03 Leather</b>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in Leather Corporation of Odisha Limited	..	..	..	..	2,71.50	..	..
<b>Total - 190</b>	..	..	..	..	2,71.50	..	..
<b>Total - 03</b>	..	..	..	..	<b>2,71.50</b>	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(f) Capital Account of Industry and Minerals - Contd.</b>							
<b>4860- Capital Outlay on Consumer Industries - Contd.</b>							
<i>04 Sugar</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Other Schemes	..	..	..	..	7.70	..	..
(ii) Share Capital Contribution to Co-operative Sugar Factories at Aska and Bargarh	..	..	..	..	12,67.93	..	..
(iii) Share Capital Contribution to Baramba Co-operative Sugar Industries	..	..	..	..	1,00.00	..	..
(iv) Share Capital Contribution to Nayagarh Co-operative Sugar Industries	..	..	..	..	1,00.00	..	..
<b>Total - 190</b>	..	..	..	..	14,75.63	..	..
800- Other Expenditure	..	..	..	..	2,17.00	..	..
<b>Total - 800</b>	..	..	..	..	2,17.00	..	..
<b>Total - 04</b>	..	..	..	..	<b>16,92.63</b>	..	..
<i>05 Paper and Newsprint</i>							
800- Other Expenditure	..	..	..	..	6,00.00	..	..
<b>Total - 800</b>	..	..	..	..	6,00.00	..	..
<b>Total - 05</b>	..	..	..	..	<b>6,00.00</b>	..	..



## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(f) Capital Account of Industry and Minerals -</b>							
<b>4860- Capital Outlay on Consumer Industries - Concltd.</b>							
<i>60 Others - Concltd.</i>							
101- Edible Oils	..	..	..	..	6.75	..	..
<b>Total - 101</b>	..	..	..	..	6.75	..	..
195- Investments in Co-operatives							
(i) Share Capital Investment in Salt Co-operatives	..	..	..	..	5.60	..	..
<b>Total - 195</b>	..	..	..	..	5.60	..	..
218- Salt	..	..	..	..	3.30	..	..
<b>Total - 218</b>	..	..	..	..	3.30	..	..
600- Others							
(i) Share Capital Contribution for Establishment of Oil Mills	..	..	..	..	6.28	..	..
(ii) Share Capital Contribution to Rice-cum-Oil Milling Units	..	..	..	..	32.38	..	..
<b>Total - 600</b>	..	..	..	..	38.66	..	..
796- Tribal Area Sub-Plan							
(i) Share Capital Contribution to Establishment of Oil Mills	..	..	..	..	8.85	..	..
(ii) Share Capital Contribution to Rice-cum-Oil Milling Units	..	..	..	..	20.00	..	..
<b>Total - 796</b>	..	..	..	..	28.85	..	..
<b>Total - 60</b>	..	..	..	..	<b>83.16</b>	..	..
<b>Total -4860</b>	..	..	..	..	<b>84,63.56</b>	<b>10.00</b>	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(f) Capital Account of Industry and Minerals -</b>							
<b>4885- Capital Outlay on Industries and Minerals</b>							
<i>01 Investments in Industrial Financial Institutions</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Conversion of Loan to Share Capital	..	..	..	..	2,86,72.00	(-)7,47.00	..
(ii) Share Capital Investment in Industrial Development Corporation (I.D.C.)	..	..	..	..	55,41.82	..	..
(iii) Odisha State Financial Corporation, Cuttack	..	..	..	..	55,99.99	..	..
(iv) Industrial Promotion and Investment Corporation	..	..	..	..	72,60.38	..	..
(v) Purchase of Shares in Film Development Corporation of Odisha	..	..	..	..	4,89.70	..	..
<b>Total - 190</b>	..	..	..	..	4,75,63.89	(-)7,47.00	..
200- Other Investments							
(i) Other Schemes	..	..	..	..	25.14	..	..
<b>Total - 200</b>	..	..	..	..	25.14	..	..
<b>Total - 01</b>	..	..	..	..	<b>4,75,89.03</b>	<b>(-)7,47.00</b>	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(f) Capital Account of Industry and Minerals -</b>							
<b>4885- Capital Outlay on Industries and Minerals - Contd.</b>							
<i>02 Development of Backward Areas</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Other Schemes	..	..	..	..	1,58.69	..	..
(ii) Share Capital Contribution in Odisha Co-operative Handicraft Corporation	..	..	..	..	21.50	..	..
(iii) Share Capital Contribution to Rice Hullers and Oil Milling Units	..	..	..	..	1,46.90	..	..
(iv) Share Capital Contribution to Panchayat Samiti Industries	..	..	..	..	1,27.53	..	..
(v) Share Capital Investment in State Oil Processing Industrial Co-operative Federation	..	..	..	..	60.05	..	..
(vi) Share Capital Contribution to Co-operative Rice Mills	..	..	..	..	76.38	..	..
(vii) Share Capital Contribution to Co-operative Sugar Mills, Bargarh	..	..	..	..	5,23.02	..	..
(viii) Share Capital Contribution to Co-operative Sugar Factories	..	..	..	..	5,37.68	..	..
<b>Total - 190</b>	..	..	..	..	16,51.75	..	..
796- Tribal Area Sub-Plan							
(i) Other Schemes	..	..	..	..	0.50	..	..
(ii) Industrial Promotion and Investment Corporation Limited	..	..	..	..	2,16.00	..	..
<b>Total - 796</b>	..	..	..	..	2,16.50	..	..
<b>Total - 02</b>	..	..	..	..	<b>18,68.25</b>	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(f) Capital Account of Industry and Minerals - Concl.</b>							
<b>4885- Capital Outlay on Industries and Minerals - Concl.</b>							
<b>60 Others</b>							
800- Other Expenditure							
(i) Education, Research and Training	..	..	..	..	12,01.87	..	..
<b>Total - 800</b>	..	..	..	..	12,01.87	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)0.08	..	..
<b>Total - 901</b>	..	..	..	..	(-)0.08	..	..
<b>Total - 60</b>	..	..	..	..	<b>12,01.79</b>	..	..
<b>Total -4885</b>	..	..	..	..	<b>5,06,59.07</b>	<b>(-)7,47.00</b>	..
<b>Total - (f) Capital Account of Industry and Minerals</b>	<b>(-)2,94.80</b>	..	..	<b>(-)2,94.80</b>	<b>8,11,01.24</b>	<b>7,68.20</b>	<b>(-)1,38.38</b>
<b>(g) Capital Account of Transport</b>							
<b>5051- Capital Outlay on Ports and Light Houses</b>							
<b>02 Minor Ports</b>							
200- Other Small Ports							
(i) Bahabalpur Fishing Harbour	..	..	..	..	54.58	..	..
(ii) Chudamani Fishing Harbour	..	..	..	..	1,54.07	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(g) Capital Account of Transport - Contd.</b>							
<b>5051- Capital Outlay on Ports and Light Houses - Contd.</b>							
<i>02 Minor Ports - Contd.</i>							
200- Other Small Ports - Contd.							
(iii) Construction	..	2,63.00	..	2,63.00	3,04.00	41.00	(+)5,41.46
(iv) Dhamara Fishing Harbour	..	..	..	..	3,85.50	..	..
(v) Fishing Base at Krishnaprasad	..	..	..	..	12.39	..	..
(vi) Fishing Base at Satapada	..	..	..	..	67.46	..	..
(vii) Gopalpur Port (Direction)	..	..	..	..	86,84.25	..	..
(viii) Gopalpur Port (Execution)	..	..	..	..	7,62.38	..	..
(ix) Suspense	..	..	..	..	10.58	..	..
(x) Development of Minor Ports- Direction	..	..	..	..	37,05.91	..	..
(xi) Development of Minor Ports-Executive	..	..	..	..	12,69.70	83.62	..
(xii) Rural Infrastructure Development Fund (RIDF)	..	4,39.44	..	4,39.44	4,85.80	46.36	(+)8,47.89
(xiii) Construction of Jetties and Waiting Hall under RIDF	..	..	..	..	4,85.83	..	..
(xiv) Construction of Market Yard and Boundary Wall at Dhamara Fishing Harbour under RIDF	..	..	..	..	1,04.01	..	..
(xv) Assistant Conservator, Ports	..	..	..	..	48.68	16.88	..
(xvi) Incidental Charges	..	..	..	..	1,08.30	1,08.30	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(g) Capital Account of Transport - Contd.</b>							
<b>5051- Capital Outlay on Ports and Light Houses - Concltd.</b>							
<i>02 Minor Ports - Concltd.</i>							
200- Other Small Ports - Concltd.							
(xvii) Lalit Patia Jetty	..	..	..	..	8.80	..	..
(xviii) Fishing Base at Chilika Lake	..	..	..	..	44.20	..	..
(xix) Arjipalli	..	..	..	..	2,85.08	..	..
(xx) Paradeep	..	..	..	..	0.36	..	..
<b>Total - 200</b>	..	7,02.44	..	7,02.44	1,69,81.88	2,96.16	(+)1,37.18
901- Deduct-Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)0.18	..	..
<b>Total - 901</b>	..	..	..	..	(-)0.18	..	..
<b>Total - 02</b>	..	<b>7,02.44</b>	..	<b>7,02.44</b>	<b>1,69,81.70</b>	<b>2,96.16</b>	<b>(+)1,37.18</b>
<b>Total -5051</b>	..	<b>7,02.44</b>	..	<b>7,02.44</b>	<b>1,69,81.70</b>	<b>2,96.16</b>	<b>(+)1,37.18</b>
<b>Salary</b>	..	..	..	..	..	<b>16.88</b>	<b>(-)1,00.00</b>
<b>5053- Capital Outlay on Civil Aviation</b>							
<i>02 Air Ports</i>							
102- Aerodromes							
(i) Construction	..	..	..	..	2,51.85	..	..
(ii) Construction of Aerodromes	..	69,22.91	..	69,22.91	97,55.74	5,31.09	(+)12,03.53
<b>Total - 102</b>	..	69,22.91	..	69,22.91	1,00,07.59	5,31.09	(+)12,03.53
<b>Total - 02</b>	..	<b>69,22.91</b>	..	<b>69,22.91</b>	<b>1,00,07.59</b>	<b>5,31.09</b>	<b>(+)12,03.53</b>

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(g) Capital Account of Transport - Contd.</b>							
<b>5053- Capital Outlay on Civil Aviation</b>							
<i>60 Other Aeronautical Services</i>							
052- Machinery and Equipment	..	..	..	..	73.83	..	..
<b>Total - 052</b>	..	..	..	..	73.83	..	..
101- Communications	..	..	..	..	1,77.37	..	..
<b>Total - 101</b>	..	..	..	..	1,77.37	..	..
800- Other Expenditure							
(i) Air Craft Establishment	..	..	..	..	4,26.52	..	..
<b>Total - 800</b>	..	..	..	..	4,26.52	..	..
<b>Total - 60</b>	..	..	..	..	<b>6,77.72</b>	..	..
<b>Total -5053</b>	..	<b>69,22.91</b>	..	<b>69,22.91</b>	<b>1,06,85.31</b>	<b>5,31.09</b>	<b>(+)12,03.53</b>
<b>5054- Capital Outlay on Roads and Bridges</b>							
<i>01 National Highways</i>							
337- Road Works							
(i) Special Repair of National Highways	..	72,17.54	..	72,17.54	1,83,94.89	49,29.60	(+)46.41
<b>Total - 337</b>	..	72,17.54	..	72,17.54	1,83,94.89	49,29.60	(+)46.41
<b>Total - 01</b>	..	<b>72,17.54</b>	..	<b>72,17.54</b>	<b>1,83,94.89</b>	<b>49,29.60</b>	<b>(+)46.41</b>
<i>02 Strategic and Border Roads</i>							
337- Road Works							
(i) Special Repair of National Highways	..	..	..	..	3,42.25	..	..
<b>Total - 337</b>	..	..	..	..	3,42.25	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(g) Capital Account of Transport - Contd.</b>							
<b>5054- Capital Outlay on Roads and Bridges - Contd.</b>							
<i>02 Strategic and Border Roads - Contd.</i>							
796- Tribal Area Sub-Plan							
(i) Central Road Fund	..	..	..	..	8.77	..	..
<b>Total - 796</b>	..	..	..	..	8.77	..	..
<b>Total - 02</b>	..	..	..	..	<b>3,51.02</b>	..	..
<i>03 State Highways</i>							
101- Bridges							
(i) Construction of Bridges	..	2,40.03	..	2,40.03	55,19.79	8,78.87	(-) <i>72.69</i>
(ii) Other Schemes	..	..	..	..	22,08.63	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	16,98.15	..	..
(iv) Central Road Fund	..	..	..	..	39.73	..	..
(v) Construction of Bridge over Baitarani near Chandaballi on Bhadrak-Chandaballi Road	..	..	..	..	5,99.20	..	..
(vi) Construction of Bridge over Kharasrota near Bharigada on Cuttack-Chandaballi Road (RIDF)	..	..	..	..	2,14.74	..	..
(vii) Construction of Bridge over Tikira-Nullah at 35th K.M of Rampur-Bamara Road (RIDF)	..	..	..	..	87.22	..	..
(viii) Construction of Bridge over river Mahanadi at Sonepur on Sambalpur-Sonepur Road (RIDF)	..	..	..	..	9,83.27	..	..



## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>Expenditure Heads(Capital Account) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(g) Capital Account of Transport - Contd.</b>							
<b>5054- Capital Outlay on Roads and Bridges - Contd.</b>							
<b>03 State Highways - Contd.</b>							
101- Bridges - Contd.							
(ix) Reconstruction/Renovation of old Steel Grider Bridge over ONG at 42 K.M. of Bargarh-Bolangir Saintala Road (RIDF)	..	..	..	..	4,83.04	..	..
(x) Construction of Bridge over Loharkhadi at 80 K.M of Berhampur-Phulbani Road (SH-EAP)	..	..	..	..	83.38	..	..
(xi) Construction of High Level Bridge over River Tel near Belgaon on Bhawanipatna-Bolangir Road (State Highway No 2)	..	..	..	..	64.76	..	..
(xii) Other Schemes each of One Crore or less	..	..	..	..	1,26,13.94	..	..
<b>Total - 101</b>	..	2,40.03	..	2,40.03	2,45,95.85	8,78.87	(-)72.69
337- Road Works							
(i) Construction of Roads	..	17,83.20	..	17,83.20	1,40,37.99	32,66.67	(-)45.41
(ii) Other Schemes	..	..	..	..	1,08.41	..	..
(iii) Works Executed from Central Road Fund	..	9,49.90	..	9,49.90	1,63,35.60	12,97.07	(-)26.77
(iv) Odisha State Roads Project - Road Improvement Component(EAP)	..	34,35.58	..	34,35.58	1,77,56.27	55,80.77	(-)38.44
(v) Odisha State Roads Project - Public Private Participation (PPP) Component(EAP)	..	..	..	..	93.46	12.00	..
(vi) Odisha State Roads Project - International Society for Asphalt Pavement (ISAP) & Operating Costs (EAP)	..	9,09.88	..	9,09.88	24,91.23	9,83.61	(-)7.50

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(g) Capital Account of Transport - Contd.</b>							
<b>5054- Capital Outlay on Roads and Bridges - Contd.</b>							
<i>03 State Highways - Contd.</i>							
337- Road Works - Contd.							
(vii) Odisha State Roads Project - Rehabilitation & Resettlement(EAP)	..	2,70.78	..	2,70.78	33,43.80	21,00.00	(-)87.11
(viii) Odisha State Roads Project - Land Acquisition, utility shifting and Other non-reimbursible expenses(EAP)	..	11,75.57	..	11,75.57	85,60.84	18,96.88	(-)38.03
(ix) One time ACA	..	10.00	..	10.00	6,48.76	1,47.75	(-)93.23
(x) Odisha State Roads Project - PPP Component	..	..	..	..	47.60	..	..
(xi) Odisha State Roads Project-ISAP and Operating Costs	..	..	..	..	8.56	..	..
(xii) Odisha State Roads Project - Land Acquisition, Utility Shifting and Other non-reimbursible Expenses	..	..	..	..	2,91.49	..	..
(xiii) One time ACA for Improvement of Roads	..	..	..	..	4,14.58	..	..
(xiv) Road works under Core Road Network	..	33.00	..	33.00	9,79.66	2,44.01	(-)86.48
(xv) PPP-Road Projects Land Acquisition	..	8,45.00	..	8,45.00	1,25,96.20	16,00.00	(-)47.19
(xvi) PPP-Road Projects Environment Clearances, Utility Shifting, DPR Preparation and Other Expenses	..	3,44.98	..	3,44.98	9,47.71	3,60.04	(-)4.18
(xvii) Interim Arrangement for Construction Supervision of 1 <sup>st</sup> year Road of Odisha State Road Project	..	..	..	..	4,82.47	25.82	..
(xviii) State Highways Development Project	..	1,25,88.29	..	1,25,88.29	1,36,85.55	10,97.26	(+)10,47.25
(xix) Central Road Fund	..	..	..	..	20,46.55	..	..
(xx) ACA for Road Development	..	..	..	..	19,39.99	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(g) Capital Account of Transport - Contd.</b>							
<b>5054- Capital Outlay on Roads and Bridges - Contd.</b>							
<i>03 State Highways - Contd.</i>							
337- Road Works - Contd.							
(xxi) Major Works	..	..	..	..	12,23.24	..	..
(xxii) Other Investments each of One Crore or less	..	..	..	..	62,74.32	..	..
(xxiii) Improvement of Road from Rajmunda to Koira (State Highway No. 10)	..	..	..	..	2.28	..	..
(xxiv) Improvement of Borka Dorjeen Road (State Highway No. 10)	..	..	..	..	36.68	..	..
(xxv) Improvement of State Highway No. 10 Jamdihi portion from Rajmunda to K.Balanga 35 miles including black topping	..	..	..	..	63.35	..	..
(xxvi) Improvement of Road pavement of State Highway No 10 from Sambalpur to Rourkela portion from Rengali to Rourkela	..	..	..	..	50.43	..	..
(xxvii) Construction of Express Way from Daitary Mines to Paradeep	..	..	..	..	18,79.74	..	..
<b>Total - 337</b>	..	2,23,46.18	..	2,23,46.18	10,63,46.76	1,86,11.88	(+)20.06
789- Special Component Plan for Scheduled Castes							
(i) Construction of Bridges	..	12.00	..	12.00	6,23.78	1,86.89	(-)93.58
(ii) Construction of Roads	..	..	..	..	78,25.37	41.38	..
(iii) Roads Works under Road Development Programme in KBK Districts from SCA under RLTAP	..	35.01	..	35.01	5,18.84	4,83.83	(-)92.76

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(g) Capital Account of Transport - Contd.</b>							
<b>5054- Capital Outlay on Roads and Bridges - Contd.</b>							
<b>03 State Highways - Contd.</b>							
(iv) Works Executed from Central Road Fund	..	2,51.00	..	2,51.00	46,75.19	6,50.01	(-)61.39
(v) Odisha State Roads Project - Road Improvement Component(EAP)	..	34,32.80	..	34,32.80	79,30.59	16,26.80	(+)1,11.02
(vi) Odisha State Roads Project - PPP Component (EAP)	..	..	..	..	1,02.99	3.40	..
(vii) Odisha State Roads Project - ISAP & Operating Costs(EAP)	..	2,31.02	..	2,31.02	6,02.15	1,70.38	(+)35.59
(viii) Odisha State Roads Project - Rehabilitation & Resettlement(EAP)	..	2,22.91	..	2,22.91	5,90.37	1,70.00	(+)31.12
(ix) Odisha State Roads Project - Land Acquisition, Utility Shifting and Other Non-reimbursible Expenses (EAP)	..	2,91.04	..	2,91.04	33,47.31	6,41.94	(-)54.66
(x) One time ACA	..	85.07	..	85.07	7,87.39	31.02	(+)1,74.24
(xi) Special Grant from Planning Commission	..	..	..	..	21,24.00	..	..
(xii) Road works under Core Road Network	..	35.00	..	35.00	6,32.66	69.00	(-)49.28
(xiii) PPP-Road Projects Land Acquisition	..	3,75.00	..	3,75.00	48,16.50	24,50.00	(-)84.69
(xiv) PPP-Road Projects Environment Clearances, Utility Shifting, DPR Preparation and Other Expenses	..	3,74.99	..	3,74.99	5,87.68	1,53.00	(+)1,45.09
(xv) Interim Arrangement for Construction Supervision of 1 <sup>st</sup> year Road of Odisha State Road Project	..	..	..	..	92.51	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(g) Capital Account of Transport - Contd.</b>							
<b>5054- Capital Outlay on Roads and Bridges - Contd.</b>							
<b>03 State Highways - Contd.</b>							
(xvi) State Highways Development Project	..	69,58.52	..	69,58.52	77,53.67	7,95.14	(+)7,75.13
<b>Total - 789</b>	..	1,23,04.36	..	1,23,04.36	4,30,11.00	74,72.79	(+)64.66
796- Tribal Area Sub-Plan							
(i) Bridge Work	..	..	..	..	8,37.49	..	..
(ii) Bridge Work out of Central Road Fund	..	..	..	..	40.71	..	..
(iii) Construction of Bridges	..	58.36	..	58.36	8,87.83	76.06	(-)23.27
(iv) Construction of Roads	..	..	..	..	73,39.77	25.37	..
(v) Road Works out of Central Road Fund	..	..	..	..	7,70.00	..	..
(vi) Road Works under Road Development Programme	..	..	..	..	4,99.01	..	..
(vii) Roads Works under Road Development Programme in KBK Districts from SCA under RLTA	..	90.01	..	90.01	2,71,08.96	3,81.11	(-)76.38
(viii) Works Executed from Central Road Fund	..	30,83.48	..	30,83.48	1,32,60.01	17,50.05	(+)76.19
(ix) Odisha State Roads Project - Road Improvement Component(EAP)	..	33,61.13	..	33,61.13	93,59.25	20,32.50	(+)65.37
(x) Odisha State Roads Project - PPP Component (EAP)	..	..	..	..	1,05.45	4.60	..
(xi) Odisha State Roads Project - ISAP & Operating Costs(EAP)	..	3,41.17	..	3,41.17	9,46.00	2,29.66	(+)48.55
(xii) Odisha State Roads Project - Rehabilitation & Resettlement (EAP)	..	2,56.31	..	2,56.31	7,35.71	2,30.00	(+)11.44

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(g) Capital Account of Transport - Contd.</b>							
<b>5054- Capital Outlay on Roads and Bridges - Contd.</b>							
<b>03 State Highways - Contd.</b>							
(xiii) Odisha State Roads Project - Land Acquisition, Utility Shifting and Other Non-reimbursible Expenses(EAP)	..	3,33.88	..	3,33.88	27,69.11	4,21.11	(-)20.71
(xiv) One time ACA	..	5,10.00	..	5,10.00	33,64.67	11,87.44	(-)57.05
(xv) Rural Infrastructure Development Fund (RIDF)	..	17,52.00	..	17,52.00	46,50.79	10,50.79	(+)66.73
(xvi) Special Grant from Planning Commission	..	..	..	..	22,25.00	..	..
(xvii) Road works under Core Road Network	..	49.53	..	49.53	9,64.35	93.00	(-)46.74
(xviii) PPP-Road Projects Land Acquisition	..	7,80.00	..	7,80.00	61,06.00	31,50.00	(-)75.24
(xix) PPP-Road Projects Environment Clearances, Utility Shifting, DPR Preparation and Other Expenses	..	7,79.99	..	7,79.99	10,42.98	2,07.00	(+)2,76.81
(xx) Interim arrangement for construction supervision of 1 <sup>st</sup> year Road of Odisha State Road Project	..	..	..	..	87.35	..	..
(xxi) State Highways Development Project	..	72,81.64	..	72,81.64	79,33.36	6,51.72	(+)10,17.30
<b>Total - 796</b>	..	1,86,77.50	..	1,86,77.50	9,10,33.80	1,14,90.41	(+)62.55
798- Project Financed from Central Road Fund Schemes	..	..	..	..	40.00	..	..
<b>Total - 798</b>	..	..	..	..	40.00	..	..
799- Suspense	..	..	..	..	(-)25.72	..	..
<b>Total - 799</b>	..	..	..	..	(-)25.72	..	..
800- Other Expenditure							
(i) Construction of Loop Road at different Check-gates of Commercial Tax Organisation	5,84.74	..	..	5,84.74	76,65.13	5,80.70	(+)0.70
<b>Total - 800</b>	5,84.74	..	..	5,84.74	76,65.13	5,80.70	(+)0.70

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(g) Capital Account of Transport - Contd.</b>							
<b>5054- Capital Outlay on Roads and Bridges - Contd.</b>							
<i>03 State Highways - Concltd.</i>							
902- Deduct- Amount met from C.R.F.							
(i) Works Executed from Central Road Fund	..	(-36,51.98	..	(-36,51.98	(-73,49.11	(-36,97.13	(-1.22
<b>Total - 902</b>	..	(-36,51.98	..	(-36,51.98	(-73,49.11	(-36,97.13	(-1.22
<b>Total - 03</b>	<b>5,84.74</b>	<b>4,99,16.09</b>	..	<b>5,05,00.83</b>	<b>26,53,17.71</b>	<b>3,53,37.52</b>	<b>(+)42.91</b>
<i>04 District and Other Roads</i>							
101- Bridges							
(i) Rural Roads	..	26,39.74	..	26,39.74	26,39.74	..	..
<b>Total - 101</b>	..	26,39.74	..	26,39.74	26,39.74	..	..
337- Road Works							
(i) Construction of Roads	..	..	..	..	3.91	..	..
(ii) Maintenance and Repair of Major District Roads and Other roads under Chief Engineer (Roads & Buildings)	..	..	..	..	1,07,58.29	..	..
(iii) <i>Pradhan Mantri Gram Sadak Yojana</i>	..	11,51,50.01	..	11,51,50.01	11,51,50.01	..	..
(iv) Rural Roads	..	..	..	..	65,60.85	..	..
<b>Total - 337</b>	..	11,51,50.01	..	11,51,50.01	13,24,73.06	..	..
789- Special Component Plan for Scheduled Castes							
(i) Minimum Needs Programme -Constituency-wise allocation	..	4,82.56	..	4,82.56	32,37.95	4,72.88	(+)2.05
(ii) Minimum Needs Programme -Classified Village Roads	..	..	..	..	25,28.73	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(g) Capital Account of Transport - Contd.</b>							
<b>5054- Capital Outlay on Roads and Bridges - Contd.</b>							
<b>04 District and Other Roads - Contd.</b>							
(iii) Minimum Needs Programme -KBK Districts from SCA under RLTA	..	..	..	..	1,50.59	..	..
(iv) Onetime ACA for Improvement of Critical Roads	..	..	..	..	1,60.00	..	..
(v) Road Works out of Central Road Fund	..	..	..	..	15,42.69	..	..
(vi) Road Works under Road Development Programme	..	1,19,34.73	..	1,19,34.73	3,07,77.60	32,31.14	(+)2,69.37
(vii) Roads Works under Road Development Programme in KBK Districts from SCA under RLTA	..	13,17.77	..	13,17.77	31,08.83	5,93.13	(+)1,22.17
(viii) Rural Roads	..	7,47.91	..	7,47.91	22,60.97	11,33.00	(-)33.99
(ix) Works Executed from Central Road Fund	..	23,96.37	..	23,96.37	68,14.71	9,52.84	(+)1,51.50
(x) One time ACA	..	36,43.35	..	36,43.35	1,24,26.22	23,14.77	(+)57.40
(xi) One time ACA for improvement of Roads	..	..	..	..	60.34	..	..
(xii) Rural Infrastructure Development Fund (RIDF)	..	2,42,69.63	..	2,42,69.63	6,72,05.01	1,33,16.73	(+)82.25
(xiii) Road Works under Core Road Network	..	1,90.00	..	1,90.00	9,32.98	1,86.00	(+)2.15
(xiv) SCA for Special Programme for KBK	..	16,99.25	..	16,99.25	25,68.46	6,18.95	(+)1,74.54
(xv) Improvement of PWD Road in Urban Areas	..	30,70.19	..	30,70.19	54,70.19	24,00.00	(+)27.92
(xvi) Capital Road Development Programme	..	1,58.04	..	1,58.04	1,58.04	..	..
(xvii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	26,75.62	..	..
<b>Total - 789</b>	..	4,99,09.80	..	4,99,09.80	14,20,78.93	2,52,19.44	(+)97.90



## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure*

(₹ in lakh)

## EXPENDITURE HEADS(CAPITAL ACCOUNT) -Contd.

## C. Capital Account of Economic Services - Contd.

## (g) Capital Account of Transport - Contd.

## 5054- Capital Outlay on Roads and Bridges - Contd.

## 04 District and Other Roads - Contd.

## 796- Tribal Area Sub-Plan

(i) Lump Provision for Other Works	..	..	..	..	2,00.00	..	..
(ii) Minimum Needs Programme	..	..	..	..	11,43.10	..	..
(iii) Minimum Needs Programme -Constituency-wise allocation	..	6,29.79	..	6,29.79	69,43.47	6,49.05	(-)2.97
(iv) Minimum Needs Programme -Classified Village Roads	..	..	..	..	76,18.06	..	..
(v) Minimum Needs Programme -Improvement of Roads and Bridges KBK Dist.	..	..	..	..	1,64.76	..	..
(vi) Minimum Needs Programme -KBK Districts from SCA under RLTP	..	..	..	..	16,89.88	..	..
(vii) Other Schemes	..	..	..	..	3,30,90.39	..	..
(viii) Onetime ACA for Improvement of Critical Roads	..	..	..	..	1,26.86	..	..
(ix) Road Works out of Central Road Fund	..	..	..	..	9,64.85	..	..
(x) Road Works under Road Development Programme	..	94,84.69	..	94,84.69	2,87,45.69	19,88.89	(+)3,76.88
(xi) Road Works under Road Development Programme in KBK Districts	..	..	..	..	31,18.27	..	..
(xii) Roads Works under Road Development Programme in KBK Districts from SCA under RLTP	..	20,52.81	..	20,52.81	79,74.95	17,11.38	(+)19.95

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(g) Capital Account of Transport - Contd.</b>							
<b>5054- Capital Outlay on Roads and Bridges - Contd.</b>							
<i>04 District and Other Roads - Contd.</i>							
796- Tribal Area Sub-Plan-Contd.							
(xiii) Rural Roads	..	9,93.63	..	9,93.63	28,52.96	13,97.24	(-)28.89
(xiv) Road Development Programme-Rural Roads	..	..	..	..	9,56.97	..	..
(xv) Works Executed from Central Road Fund	..	15,33.28	..	15,33.28	1,46,19.72	3,00.00	(+)4,11.09
(xvi) One time ACA	..	20,92.56	..	20,92.56	1,27,76.99	21,10.59	(-)0.85
(xvii) One time ACA for improvement of Roads	..	..	..	..	10,79.15	..	..
(xviii) Preparation of Detail Project Report & capacity Building	..	..	..	..	1,00.00	..	..
(xix) Rural Infrastructure Development Fund (RIDF)	..	3,00,20.68	..	3,00,20.68	7,78,05.07	1,34,53.90	(+)1,23.14
(xx) Road works under Core Road Network	..	10,06.00	..	10,06.00	18,90.04	2,52.00	(+)2,99.21
(xxi) SCA for Special Programme for KBK	..	21,81.03	..	21,81.03	41,26.99	7,75.45	(+)1,81.26
(xxii) Improvement of PWD Road in Urban Areas	..	9,36.65	..	9,36.65	25,86.65	16,50.00	(-)43.23
(xxiii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	53,12.32	..	..
(xxiv) Improvement to 132 KV Line Road from Luhagudi to Kometlapeta and providing 12 feet wide pavement	..	..	..	..	6,62.51	..	..
(xxv) Construction of Bridge over river Indravati and cross drainage works approaches including diversion	..	..	..	..	1,30.85	..	..
(xxvi) Pradhan Mantri Gram Sadak Yojana	..	..	..	..	21,10.54	..	..
<b>Total - 796</b>	..	5,09,31.12	..	5,09,31.12	21,87,91.03	2,42,88.50	(+)1,09.69

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(g) Capital Account of Transport - Contd.</b>							
<b>5054- Capital Outlay on Roads and Bridges - Contd.</b>							
<b><i>04 District and Other Roads - Contd.</i></b>							
800- Other Expenditure							
(i) Construction of Roads	..	..	..	..	39,31.24	..	..
(ii) Land Acquisition Establishment	..	..	..	..	0.75	..	..
(iii) Lump Provision for Other Works	..	62.74	..	..	..	..	..
(iv) Major Works	..	83,69.28	..	84,32.02	2,30,64.68	41,23.00	(+)1,04.51
(v) Minimum Needs Programme	..	..	..	..	5,49.70	..	..
(vi) Minimum Needs Programme -Constituency-wise allocation	..	16,53.80	..	16,53.80	2,68,55.98	16,80.47	(-)1.59
(vii) Minimum Needs Programme -Classified Village Roads	..	..	..	..	98,11.12	..	..
(viii) Minimum Needs Programme -KBK Districts from SCA under RLTA	..	..	..	..	1,18.44	..	..
(ix) Miscellaneous	..	..	..	..	7,13.17	..	..
(x) Minimum Needs Programme-Road Development	..	..	..	..	1,07.59	..	..
(xi) Onetime ACA for Improvement of Critical Roads	..	..	..	..	51,59.37	..	..
(xii) Planning and Research under Road Development Programme	..	26.55	..	26.55	1,58.26	31.79	(-)16.48
(xiii) Pradhan Mantri Gram Sadak Yojana	..	..	..	..	1,45,37.28	..	..
(xiv) Road Works out of Central Road Fund	..	..	..	..	12,00.34	..	..
(xv) Road Works under Road Development Programme	..	2,65,46.80	..	2,65,46.80	8,08,66.93	92,48.18	(+)1,87.05

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(g) Capital Account of Transport - Contd.</b>							
<b>5054- Capital Outlay on Roads and Bridges - Contd.</b>							
<b>04 District and Other Roads - Contd.</b>							
800- Other Expenditure-Contd.							
(xvi) Roads Works under Road Development Programme in KBK Districts from SCA under RLTA	..	22,29.51	..	22,29.51	76,95.62	19,39.26	(+)14.97
(xvii) Rural Roads	..	1,78,33.85	..	1,78,33.85	5,78,33.09	1,80,58.98	(-)1.25
(xviii) Survey and Investigation under Road Development Programme	..	18.93	..	18.93	2,55.42	30.00	(-)36.90
(xix) Works Executed from Central Road Fund	..	25,93.97	..	25,93.97	1,00,19.43	18,00.07	(+)44.10
(xx) ACA for Development of Rural Roads- Rural Development Programme- Classified Village Roads	..	..	..	..	1,08.71	..	..
(xxi) Quality Control under Road Development Programme	..	10.00	..	10.00	64.08	8.00	(+)25.00
(xxii) One time ACA	..	61,23.26	..	61,23.26	3,20,71.24	86,92.23	(-)29.55
(xxiii) One time ACA for improvement of Roads	..	..	..	..	23,35.75	..	..
(xxiv) Preparation of Detail Project Report & Capacity Building	..	10,79.84	..	10,79.84	34,56.40	7,79.15	(+)38.59
(xxv) Rural Infrastructure Development Fund (RIDF)	..	6,90,50.44	..	6,90,50.44	21,97,23.99	4,12,78.64	(+)67.28
(xxvi) Special Grant from Planning Commission	..	..	..	..	56,51.00	..	..
(xxvii) Misc. Works Expenditure for Roads	..	39.31	..	39.31	18,82.65	3,66.18	(-)89.26
(xxviii) Road works under Core Road Network	..	4,88.69	..	4,88.69	27,11.91	6,01.00	(-)18.69
(xxix) SCA for Special Programme for KBK	..	55,32.98	..	55,32.98	77,90.65	21,21.48	(+)1,60.81
(xxx) Capacity Building	..	5,80.61	..	5,80.61	5,80.61	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(g) Capital Account of Transport - Contd.</b>							
<b>5054- Capital Outlay on Roads and Bridges - Contd.</b>							
<b>04 District and Other Roads - Contd.</b>							
800- Other Expenditure-Contd.							
(xxxi) Improvement of PWD Road in Urban Areas	..	30,74.29	..	30,74.29	74,16.67	43,42.38	(-)29.20
(xxxii) Capital Road Development Programme	..	3,46.77	..	3,46.77	4,91.12	1,44.35	(+)1,40.23
(xxxiii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	2,21,32.03	..	..
(xxxiv) CWA	..	..	..	..	4,40.74	..	..
(xxxv) K.B.K. Districts (Road Development Programme)	..	..	..	..	8,23.25	..	..
(xxxvi) ACA for Road Development (Road Works)	..	..	..	..	34,55.38	..	..
(xxxvii) ACA for Development in different constituencies ) (C.W.A.)	..	..	..	..	1,93.02	..	..
(xxxvii) Special ACA for Road Development (Road Works)	..	..	..	..	7,25.34	..	..
i)							
(xxxix) Technical Training Personnel	..	..	..	..	15.00	..	..
(xl) Road Development Programme (Road Works-Major Works)	..	..	..	..	2,97,70.17	..	..
(xli) Road Development Programme (Survey and Investigation)	..	..	..	..	1.72	..	..
(xlii) Road Development Programme (Planning and Research)	..	..	..	..	40.68	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(g) Capital Account of Transport - Contd.</b>							
<b>5054- Capital Outlay on Roads and Bridges - Contd.</b>							
<b>04 District and Other Roads - Contd.</b>							
800- Other Expenditure-Contd.							
(xlili) Road Development Programme(Classified Village Roads- Additional Central Assistance for Development of Rural Roads)	..	..	..	..	46.58	..	..
(xliv) Survey and Investigation	..	..	..	..	62.20	..	..
(xlv) Repayment of Decretal Dues	..	..	..	..	11.03	..	..
(xlvi) Other Schemes each of One Crore or less	..	..	..	..	9,31,25.41	..	..
(xlvii) Improvement to Cuttack-Paradeep Road (Major District Road)	..	..	..	..	27,24.04	..	..
(xlviii) Construction of Road from Talcher to Bhuban including construction of major and minor cross drainage works	..	..	..	..	1,91.95	..	..
(xlix) Construction of bridge over River Tel on Bhawanipatna-Khariar Road near Turkel (Major District Road -II)	..	..	..	..	64.18	..	..
(l) Improvement to Cuttack-Kujang Road (Major District Road-827) National Highway standard without carriage works	..	..	..	..	1,68.08	..	..
(li) Construction of bridge over Sankh and Brahmani to provide communication facilities to Rourkela Steel Plant area and its approaches including a bridge over the Railways line/approach	..	..	..	..	71.96	..	..
(lii) Classified Village Road	..	..	..	..	72,23.16	..	..
(liii) Improvement to Basudevpur Dhamra Road	..	..	..	..	2,63.99	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(g) Capital Account of Transport - Contd.</b>							
<b>5054- Capital Outlay on Roads and Bridges - Contd.</b>							
<i>04 District and Other Roads - Concl'd.</i>							
(liv) Constituency-wise allocation (Minimum Need Programme) {CWA(MNP)}	..	..	..	..	19,45.29	..	..
(lv) One time ACA	..	..	..	..	1,00.00	..	..
(lvi) One time ACA for improving capacity for Project formulation and monitoring	..	..	..	..	68.10	..	..
<b>Total - 800</b>	..	<i>62.74</i>	..	14,56,61.62	69,35,09.53	9,52,45.16	(+)52.93
902- Deduct - Amount met from Fund		14,55,98.88					
(i) Works Executed from Central Road Fund	..	(-)55,60.69	..	(-)55,60.69	(-)86,13.60	(-)30,52.91	(+)82.14
<b>Total - 902</b>	..	(-)55,60.69	..	(-)55,60.69	(-)86,13.60	(-)30,52.91	(+)82.14
<b>Total - 04</b>	..	<i>62.74</i>	..	<b>35,87,31.59</b>	<b>1,18,08,78.69</b>	<b>14,17,00.19</b>	<b>(+)1,53.16</b>
..	..	<b>35,86,68.85</b>	..				
<i>05 Roads of Inter State or Economic Importance</i>							
101- Bridges							
(i) Construction of Bridges	..	..	..	..	2,36.76	..	..
<b>Total - 101</b>	..	..	..	..	2,36.76	..	..
337- Road Works							
(i) Construction of Roads	..	..	..	..	48,34.97	14,41.20	..
(ii) Major Works	..	..	..	..	9,54.36	..	..
(iii) Works Executed from Central Road Fund	..	10,00.00	..	10,00.00	10,00.00	..	..
(iv) Major Works	..	..	..	..	3,10.14	..	..
<b>Total - 337</b>	..	10,00.00	..	10,00.00	70,99.47	14,41.20	(-)30.61

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(g) Capital Account of Transport - Contd.</b>							
<b>5054- Capital Outlay on Roads and Bridges - Contd.</b>							
<b>05 Roads of Inter State or Economic Importance - Concl'd.</b>							
789- Special Component Plan for Scheduled Castes							
(i) Construction of Roads	..	..	..	..	1,85,66.62	12,00.01	..
(ii) Works Executed from Central Road Fund	..	7,00.00	..	7,00.00	7,00.00	..	..
<b>Total - 789</b>	..	7,00.00	..	7,00.00	1,92,66.62	12,00.01	(-)41.67
796- Tribal Area Sub-Plan							
(i) Construction of Roads	..	..	..	..	1,69,47.30	15,08.81	..
(ii) Major Works	..	..	..	..	31,23.53	..	..
(iii) Works Executed from Central Road Fund	..	23,00.01	..	23,00.01	23,00.01	..	..
<b>Total - 796</b>	..	23,00.01	..	23,00.01	2,23,70.84	15,08.81	(+)52.44
902- Deduct-Amount met from CRF							
(i) Works Executed from Central Road Fund	..	(-)34,09.58	..	(-)34,09.58	(-)34,09.59	..	..
<b>Total - 902</b>	..	(-)34,09.58	..	(-)34,09.58	(-)34,09.59	..	..
<b>Total - 05</b>	..	<b>5,90.43</b>	..	<b>5,90.43</b>	<b>4,55,64.10</b>	<b>41,50.02</b>	(-)85.77
<b>80 General</b>							
004- Research							
	..	..	..	..	1.00	..	..
<b>Total - 004</b>	..	..	..	..	1.00	..	..
337- Road Works							
	..	..	..	..	6,33.69	..	..
<b>Total - 337</b>	..	..	..	..	6,33.69	..	..



## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(g) Capital Account of Transport - Contd.</b>							
<b>5054- Capital Outlay on Roads and Bridges - Contd.</b>							
<i>80 General - Contd.</i>							
789- Special Component Plan for Scheduled Castes							
(i) Rural Roads	..	48,92.33	..	48,92.33	1,56,12.86	48,33.39	(+)1.22
(ii) Special Programme for KBK Districts	..	..	..	..	2,67.00	..	..
(iii) One time ACA	..	12,30.32	..	12,30.32	26,31.72	14,01.40	(-)12.21
(iv) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	96,66.95	..	..
<b>Total - 789</b>	..	61,22.65	..	61,22.65	2,81,78.53	62,34.79	(-)1.80
796- Tribal Area Sub-Plan							
(i) Rural Roads	..	64,00.16	..	64,00.16	1,95,07.13	66,76.22	(-)4.13
(ii) Special Programme for KBK Districts	..	..	..	..	6,31.00	..	..
(iii) One time ACA	..	14,68.61	..	14,68.61	34,26.26	19,57.65	(-)24.98
(iv) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	1,10,07.45	39.23	..
<b>Total - 796</b>	..	78,68.77	..	78,68.77	3,45,71.84	86,73.10	(-)9.27
800- Other Expenditure							
(i) Pradhan Mantri Gram Sadak Yojana	..	..	..	..	4,51,28.00	74,73.00	..
(ii) Special Programme for KBK Districts	..	..	..	..	7,44.50	..	..
(iii) Reimbursement of cost of maintenance of manned level crossing gate	..	..	..	..	1,04.16	..	..
<b>Total - 800</b>	..	..	..	..	4,59,76.66	74,73.00	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)96.01	..	..
<b>Total - 901</b>	..	..	..	..	(-)96.01	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(g) Capital Account of Transport - Contd.</b>							
<b>5054- Capital Outlay on Roads and Bridges - Concl'd.</b>							
<b>80 General - Concl'd.</b>							
<b>Total - 80</b>	..	1,39,91.42	..	1,39,91.42	10,92,65.71	2,23,80.89	(-)37.48
<b>Total - 5054</b>	..	62.74	..	62.74	..	..	..
<b>Grants-in-Aid</b>	5,84.74	43,03,84.33	..	43,10,31.81	1,61,97,72.12	20,84,98.22	(+)1,06.73
<b>Grants-in-Aid</b>	..	..	..	..	..	44,73.00	(-)1,00.00
<b>5055- Capital Outlay on Road Transport</b>							
050- Lands and Buildings							
(i) Construction of Bus Stand	..	71,72.33	..	71,72.33	76,54.12	4,81.79	(+)13,88.68
(ii) Improvement in Odisha State Road Transport Corporation (OSRTC)	..	..	..	..	0.31	..	..
<b>Total - 050</b>	..	71,72.33	..	71,72.33	76,54.43	4,81.79	(+)13,88.68
102- Acquisition of Fleet							
(i) Investment in OSRTC	..	..	..	..	5,66.16	..	..
<b>Total - 102</b>	..	..	..	..	5,66.16	..	..
103- Workshop Facilities							
(i) Other Schemes	..	..	..	..	39.08	..	..
(ii) Improvement in OSRTC	..	..	..	..	28.83	..	..
(iii) Investment in OSRTC	..	..	..	..	9,16.37	..	..
(iv) Investment in share of Odisha State Commercial Transport Corporation	..	..	..	..	2,34.00	..	..
<b>Total - 103</b>	..	..	..	..	12,18.28	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	..	..	..	1,27,92.23	4,92.00	..
<b>Total - 190</b>	..	..	..	..	1,27,92.23	4,92.00	..

## STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS							
Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(g) Capital Account of Transport - Contd.</b>							
<b>5055- Capital Outlay on Road Transport - Concl.</b>							
789- Special Component Plan for Scheduled Castes							
(i) Share Capital Investment	..	..	..	..	1,28.00	1,28.00	..
<b>Total - 789</b>	..	..	..	..	1,28.00	1,28.00	..
796- Tribal Area Sub-Plan							
(i) Share Capital Investment	..	..	..	..	1,80.00	1,80.00	..
<b>Total - 796</b>	..	..	..	..	1,80.00	1,80.00	..
800- Other Expenditure							
(i) Share Capital Investment	..	..	..	..	12.60	..	..
<b>Total - 800</b>	..	..	..	..	12.60	..	..
<b>Total -5055</b>	..	<b>71,72.33</b>	..	<b>71,72.33</b>	<b>2,25,51.70</b>	<b>12,81.79</b>	<b>(+)4,59.56</b>
<b>Grants-in-Aid</b>	..	..	..	..	..	<b>8,03.39</b>	<b>(-)1,00.00</b>
<b>5056- Capital Outlay on Inland and Water Transport</b>							
101- Landing Facilities							
(i) Development of Inland Water Transport Sector in the State	..	..	..	..	45.90	..	..
<b>Total - 101</b>	..	..	..	..	45.90	..	..
800- Other Expenditure							
<b>Total - 800</b>	..	..	..	..	0.31	..	..
<b>Total -5056</b>	..	..	..	..	<b>46.21</b>	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(g) Capital Account of Transport - Concl'd.</b>							
<b>5075- Capital Outlay on Other Transport Services</b>							
<b>60 Others</b>							
800- Other Expenditure							
Equity Contribution for Development of commercially viable Railway Projects in the state to be executed through SPVS	..						
(i) M/s. Brahmani Railways Limited	..	..	..	..	10,00.00	10,00.00	..
(ii) Angul-Sukinda Railways Limited	..	45,00.00	..	45,00.00	87,00.00	42,00.00	(+) 7.14
(iii) M/s Haridaspur-Paradeep Railways Company Limited.	..	55,00.00	..	55,00.00	1,00,00.00	45,00.00	(+) 22.22
<b>Total - 800</b>	..	1,00,00.00	..	1,00,00.00	1,97,00.00	97,00.00	(+)3.09
<b>Total - 60</b>	..	<b>1,00,00.00</b>	..	<b>1,00,00.00</b>	<b>1,97,00.00</b>	<b>97,00.00</b>	<b>(+)3.09</b>
<b>Total -5075</b>	..	<b>1,00,00.00</b>	..	<b>1,00,00.00</b>	<b>1,97,00.00</b>	<b>97,00.00</b>	<b>(+)3.09</b>
<b>Total - (g)Capital Account of Transport</b>	..	<i>62.74</i>					
	<b>5,84.74</b>	<b>45,51,82.01</b>	..	<b>45,58,29.49</b>	<b>1,68,97,37.04</b>	<b>22,03,07.26</b>	<b>(+)1,06.91</b>
<b>Salary</b>	..	..	..	..		<b>16.88</b>	<b>(-)1,00.00</b>
<b>Grants-in-Aid</b>	..	..	..	..		<b>52,76.39</b>	<b>(-)1,00.00</b>
<b>(h) Capital Account of Communication</b>							
<b>5275- Capital Outlay on Other Communication Services</b>							
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)8.00	..	..
<b>Total - 901</b>	..	..	..	..	(-)8.00	..	..
<b>Total -5275</b>	..	..	..	..	<b>(-)8.00</b>	..	..
<b>Total - (h) Capital Account of Communication</b>	..	..	..	..	<b>(-)8.00</b>	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(j) Capital Account of General Economic Services</b>							
<b>5452- Capital Outlay on Tourism</b>							
<i>01 Tourist Infrastructure</i>							
101- Tourist Centre							
(i) Construction of Building of Tourism Department	..	..	..	..	7,72.05	..	..
<b>Total - 101</b>	..	..	..	..	7,72.05	..	..
102- Tourist Accommodation							
(i) Construction	..	..	..	..	3,18.28	..	..
(ii) Tourist Accommodation	..	91,99.34	..	91,99.34	3,33,31.74	53,76.40	(+)71.11
(iii) Infrastructure Development for Tourist Destinations and Circuits	..	9,32.44	..	9,32.44	9,32.44	..	..
<b>Total - 102</b>	..	1,01,31.78	..	1,01,31.78	3,45,82.46	53,76.40	(+)88.45
103- Tourist Transport							
(i) Town Planning Organisation	..	..	..	..	6,50.59	..	..
(ii) One time ACA	..	..	..	..	23,00.00	..	..
<b>Total - 103</b>	..	..	..	..	29,50.59	..	..
190- Investments in Public Sector and Other Undertakings							
<b>Total - 190</b>	..	..	..	..	70.00	..	..
796- Tribal Area Sub-Plan							
<b>Total - 796</b>	..	..	..	..	22.50	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>(j) Capital Account of General Economic Services - Contd.</b>							
<b>5452- Capital Outlay on Tourism - Concl'd.</b>							
<i>01 Tourist Infrastructure - Concl'd.</i>							
800- Other Expenditure							
(i) Major Works	..	..	..	..	7,49.76	..	..
<b>Total - 800</b>	..	..	..	..	7,49.76	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)1,04.34	..	..
<b>Total - 901</b>	..	..	..	..	(-)1,04.34	..	..
<b>Total - 01</b>	..	<b>1,01,31.78</b>	..	<b>1,01,31.78</b>	<b>3,90,43.02</b>	<b>53,76.40</b>	<b>(+)88.45</b>
<b>80 General</b>							
104- Promotion and Publicity							
(i) Construction	..	..	..	..	47.71	..	..
(ii) Tourist Information and Publicity	..	..	..	..	93.60	..	..
<b>Total - 104</b>	..	..	..	..	1,41.31	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	..	..	..	9,04.57	..	..
<b>Total - 190</b>	..	..	..	..	9,04.57	..	..
<b>Total - 80</b>	..	..	..	..	<b>10,45.88</b>	..	..
<b>Total -5452</b>	..	<b>1,01,31.78</b>	..	<b>1,01,31.78</b>	<b>4,00,88.90</b>	<b>53,76.40</b>	<b>(+)88.45</b>

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.</b>							
<b>(j) Capital Account of General Economic Services - Contd.</b>							
<b>C. Capital Account of Economic Services - Contd.</b>							
<b>5453- Capital Outlay on Foreign Trade and Export Promotion</b>							
<i>80 General</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	..	..	..	12.74	..	..
<b>Total - 190</b>	..	..	..	..	12.74	..	..
<b>Total - 80</b>	..	..	..	..	12.74	..	..
<b>Total - 5453</b>	..	..	..	..	12.74	..	..
<b>5465- Investments in General Financial and Trading Institutions</b>							
<i>01 Investments in General Financial Institutions</i>							
190- Investments in Public Sector and Other Undertakings, Banks etc.							
(i) Share Capital Investment	..	..	..	..	1,46,25.02	..	..
<b>Total - 190</b>	..	..	..	..	1,46,25.02	..	..
<b>Total - 01</b>	..	..	..	..	1,46,25.02	..	..
<i>02 Investments in Trading Institutions</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Contribution to State Warehousing Corporation	..	..	..	..	18.00	..	..
(ii) Share Capital Investment in Odisha State Commercial Transport Corporation	..	..	..	..	3,76.00	..	..
<b>Total - 190</b>	..	..	..	..	3,94.00	..	..
796- Tribal Area Sub-Plan							
(i) Other Schemes	..	..	..	..	12.80	..	..
(ii) Share Capital Contribution to State Warehousing Corporation	..	..	..	..	25.80	..	..
<b>Total - 796</b>	..	..	..	..	38.60	..	..

## STATEMENT No. 16

## DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of expenditure	Expenditure during the year 2014-15				Expenditure to end of 2014-15	Expenditure during the year 2013-14	Per cent Increase (+) Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
<b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - Concl'd.</b>							
<b>C. Capital Account of Economic Services - Concl'd..</b>							
<b>(j) Capital Account of General Economic Services - Concl'd.</b>							
<b>5465- Investments in General Financial and Trading Institutions - Concl'd.</b>							
<i>02 Investments in Trading Institutions - Concl'd.</i>							
<i>Total - 02</i>	..	..	..	..	<b>4,32.60</b>	..	..
<b>Total -5465</b>	..	..	..	..	<b>1,50,57.63</b>	..	..
<b>5475- Capital Outlay on Other General Economic Services</b>							
202- Compensation to Land holders on abolition of Zamindari System							
(i) Compensation and Assignments	7.92	..	..	7.92	7,90.42	9.77	(-)18.94
<b>Total - 202</b>	7.92	..	..	7.92	7,90.42	9.77	(-)18.94
800- Other Expenditure							
(i) Strengthening of Legal Metrology	..	85.46	..	85.46	85.46	..	..
(ii) Venture Capital Fund for Startups	..	1,50.00	..	1,50.00	1,50.00	..	..
<b>Total - 800</b>	..	2,35.46	..	2,35.46	2,35.46	..	..
<b>Total -5475</b>	<b>7.92</b>	<b>2,35.46</b>	..	<b>2,43.38</b>	<b>10,25.88</b>	<b>9.77</b>	<b>(+)23,91.10</b>
	7.92	1,03,67.24	..	1,03,75.16	5,61,85.15	53,86.17	(+)92.63
<b>Total - (j) Capital Account of General Economic Services</b>							
<b>Total - C. Capital Account of Economic Services</b>	..	<i>9,34.24</i>					
	<b>2,97.86</b>	<b>83,84,11.73</b>	..	<b>83,96,43.83</b>	<b>4,78,97,11.58</b>	<b>55,61,73.52</b>	<b>(+)50.97</b>
<b>Salary</b>	..	<b>1,18,85.65</b>	..	<b>1,18,85.65</b>		<b>1,07,38.29</b>	<b>(+)10.68</b>
<b>Grants-in-Aid</b>	..	..	..	..		<b>2,01,26.39</b>	<b>(-)1,00.00</b>
<b>Total - Expenditure Heads (Capital Account)</b>	..	<i>9,34.24</i>					
	<b>17,97.88</b>	<b>1,10,46,02.85</b>	<b>1,28.00</b>	<b>1,10,74,62.97</b>	<b>6,12,77,11.44 *</b>	<b>77,56,40.41</b>	<b>(+)42.78</b>
<b>Salary</b>	..	<b>1,18,85.65</b>	..	<b>1,18,85.65</b>		<b>1,07,38.29</b>	<b>(+)10.68</b>
<b>Grants-in-Aid</b>	..	..	..	..		<b>6,82,69.27</b>	<b>(-)1,00.00</b>

\* Refer Footnote at Major Head 4853-01-190 for difference of ₹6 lakh.



**STATEMENT No. 16**

**DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

There has been a net increase of ₹33,18,22.56 lakh from ₹77,56,40.41 lakh in 2013-14 to ₹1,10,74,62.97 lakh in 2014-15 in the Capital Expenditure. The increase was mainly under the following heads:-

<b>Major Head of Account</b>	<b>Increase (₹ in crore)</b>	<b>Main Reasons</b>
4202 Capital Outlay on Education, Sports, Arts and Culture	2,05.74	Mainly due to increase in expenditure under Construction of Government College Buildings, Civil Works and Procurement of Tools & Equipments.
4210 Capital Outlay on Medical and Public Health	2,69.42	Due to more expenditure in Public Works under Construction of Building of Health and Family Welfare Department.
4216 Capital Outlay on Housing	63.37	Mainly due to increase in expenditure under Construction of Residential Buildings under National Scheme for Modernisation of Police & Other Forces, Public Works under Construction buildings of Health and Family Welfare Department and Construction of Residential Buildings.
4217 Capital Outlay on Urban Development	28.54	Due to more expenditure in Major Works under EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDS).
4250 Capital Outlay on Other Social Services	60.15	Mainly due to increase in expenditure of Civil Works and Procurement of Tools & Equipments through agencies and Skill Development of Youth in LWE affected Districts.
4403 Capital Outlay on Animal Husbandary	49.28	Mainly due to increase in expenditure in Other Charges, Equipments and Strengthening of the Live Stock Services Infrastructure and Modernisation of Offices under Infrastrucure Development for Live Stock Services.
4700 Capital Outlay on Major Irrigation	1,44.54	Mainly due to increase in expenditure in Canal and Branched - Major Works, Land Acquisition compensation and Resettlement and Rehabilitation Assistance.
4701 Capital Outlay on Medium Irrigation	53.78	Due to more expenditure in Major Works under Rural Infrastructure Development Funds (RIDF).
4702 Capital Outlay on Minor Irrigation	4,12.51	Due to more expenditure in Major Works under Mega Lift Project under State Plan, Major Works/Constructure of Control Structure for Infrastructure Schems - Check Dam.
5053 Capital Outlay on Civil Aviation	63.92	Mainly due to increase in expenditure in Public Works under Construction of Aerodromes.
5054 Capital Outlay on Roads and Bridges	22,25.34	Mainly due to increase in expenditure in Public Works/ Pradhan Mantri Gram Sadak Yojana . Public Works/ RIDF, Public Works/Central Road Development Programme, Public Works/Road Works under Road Development Programme, Public Works/State Highways Development Projects.
5055 Capital Outlay on Road Transport	58.91	Mainly due to increase in expenditure in Construction/Renovation of Bus Stand.
5452 Capital Outlay on Tourism	47.55	Mainly due to increase in expenditure in Construction of Tourist Accommodation.

**STATEMENT No. 16**

**DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

The increase were partly set-off by decrease in expenditure under the following heads:-

<b>Major Head of Account</b>	<b>Decrease (₹ in crore)</b>	<b>Main Reasons</b>
4059 Capital Outlay on Public Works	83.33	Mainly due to decrease in expenditure in India Statistics Strengthening Project (ISSP), Construction of Fire Service Buildings and Construction of Judicial Buildings including completion of incomplete ones.
4235 Capital Outlay on Social Security and Welfare	51.38	Mainly due to decrease in expenditure in Construction of Buildings under Construction of Buildings for <i>Anganwadi</i> Centres and 13th Finance Commission Award for Construction of <i>Anganwadi</i> Centres.
4425 Capital Outlay on Co-operation	75.68	Mainly due to decrease in expenditure in Creation of Warehousing facilities.
4801 Capital Outlay on Power Projects	1,77.57	Mainly due to no expenditure in Share Capital Investment in Grid Corporation of Odisha and decrease in expenditure in Installation of Agricultural Feeder in High Agriculture area and



## STATEMENT No. 17

## DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

## (a) Statement of Public Debt and other obligations

Description of Debt	Balance as on 1 April 2014	Additions during the year	Discharges during the year	Balance on 31 March 2015	Net Per cent of		Interest Paid
					Increase(+) / Decrease(-) Amount	Per cent	
(₹ in lakh)							
<b>E. Public Debt</b>							
<b>6003 Internal Debt of the State Government</b>							
101 Market Loans							
1231 Loan not bearing Interest	9.32	..	..	9.32	..	...	..
1233 Loan bearing Interest	29,21,09.03	30,00,00.00	13,56,32.80	45,64,76.23	16,43,67.20	56.27	1,75,07.69
103 Loans from Life Insurance Corporation of India	2,65.18	..	1,64.19	1,00.98	(-)1,64.19	-61.92	49.00
104 Loans from General Insurance Corporation of India	16,09.97	..	2,62.41	13,47.55	(-)2,62.41	-16.30	2,24.50
105 Loans from the National Bank for Agricultural and Rural Development	39,04,30.37	15,87,79.78	5,52,20.29	49,39,89.86	10,35,59.49	26.52	2,85,62.31
106 Compensation and other Bonds	2,20,85.66	..	1,10,28.74	1,10,56.92	(-)1,10,28.74	-49.94	21,09.25
107 Loans from the State Bank of India and other Banks	0.01	..	..	0.02	..	...	..
108 Loans from National Co-operative Development Corporation(NCDC)	16,80.61	4,09.12	2,64.04	18,25.69	1,45.08	8.63	2,32.54
109 Loans from other Institutions	5,84.50	..	70.74	5,13.76	(-)70.76	-12.10	76.37
110 Ways and Means Advances from the Reserve Bank of India	..	10,82,05.00	10,82,05.00	..	..	...	64.05
111 Special Securities issued to National Small Savings Fund (NSSF) of Central Government	89,85,12.60	14,42,59.00	3,52,99.78	1,00,74,71.82	10,89,59.22	12.13	8,75,66.45
<b>Total - 6003</b>	<b>1,60,72,87.25</b>	<b>71,16,52.90</b>	<b>34,61,48.00</b>	<b>1,97,27,92.15</b>	<b>36,55,04.89</b>	<b>22.74</b>	<b>13,63,92.16</b>
<b>6004 Loans and Advances from the Central Government</b>							
<b>01 Non-Plan Loans</b>							
201 House Building Advances to AIS Officers	3,14.78	50.00	71.16	2,93.62	(-)21.16	-6.72	28.33
800 Other Loans							

## STATEMENT No. 17

## DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

## (a) Statement of Public Debt and other obligations

Description of Debt	Balance as on 1 April 2014	Additions during the year	Discharges during the year	Balance on 31 March 2015	Net Per cent of		Interest Paid
					Increase(+) / Decrease(-)	Per cent	
					Amount	Per cent	(₹ in lakh)
<b>E. Public Debt- Concl.</b>							
<b>6004 Loans and Advances from the Central</b>							
<b>01 Non-Plan Loans- Concl.</b>							
Loans for Modernisation of Police Force	21,62.72	..	1,78.58	19,84.14	(-)1,78.58	(-) 8.26	2,61.03
Education, Art and Culture-National Loan	1,26.03	..	..	1,26.03	..	...	..
Rehabilitation of Dandakaranya Development Scheme	10.40	..	..	10.40	..	...	..
<b>TOTAL-800</b>	<b>22,99.15</b>	<b>..</b>	<b>1,78.58</b>	<b>21,20.57</b>	<b>(-)1,78.58</b>	<b>-7.77</b>	<b>2,61.03</b>
<b>Total - 01</b>	<b>26,13.93</b>	<b>50.00</b>	<b>2,49.74</b>	<b>24,14.19</b>	<b>(-)1,99.74</b>	<b>-7.64</b>	<b>2,89.36</b>
<b>02 Loans for State/ Union Territory Plan Schemes</b>							
101 Block Loans	37,10,22.28	5,28,60.31	2,18,10.54	40,20,72.05	3,10,49.77	8.37	1,19,08.28
105 State Plan Loans consolidate in terms of recommendations of 12th FC	34,57,16.04	..	3,81,89.87	30,75,26.17	(-)3,81,89.87	-11.05	2,59,28.70
<b>Total - 02</b>	<b>71,67,38.32</b>	<b>5,28,60.31</b>	<b>6,00,00.41</b>	<b>70,95,98.22</b>	<b>(-)71,40.10</b>	<b>-1.00</b>	<b>3,78,36.98</b>
<b>07 Pre-1984-85 Loans</b>							
101 Rehabilitation of Displaced Persons, Repatriates etc.	37.85	..	..	37.85	..	...	..
102 National Loan Scholarship Scheme	2,30.99	..	2,30.99	..	(-)2,30.99	-1,00.00	..
104 Consolidated Loans to Orissa for Hirakud Project- Stage-I	45,15.64	..	45,15.64	..	(-)45,15.64	-1,00.00	..
109 Rehabilitation of Gold Smiths	18.32	..	..	18.32	..	...	..
<b>Total - 07</b>	<b>48,02.80</b>	<b>..</b>	<b>47,46.63</b>	<b>56.17</b>	<b>(-)47,46.63</b>	<b>(-)98.83</b>	<b>..</b>
<b>Total - 6004</b>	<b>72,41,55.05</b>	<b>5,29,10.31</b>	<b>6,49,96.78</b>	<b>71,20,68.58</b>	<b>(-)1,20,86.47</b>	<b>(-)1.67</b>	<b>3,81,26.34</b>
<b>Total- E. Public Debt</b>	<b>2,33,14,42.30</b>	<b>76,45,63.21</b>	<b>41,11,44.78</b>	<b>2,68,48,60.73</b>	<b>35,34,18.43</b>	<b>15.16</b>	<b>17,45,18.50</b>

## STATEMENT No. 17

## DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	(a) Statement of Public Debt and other obligations						Interest Paid
	Balance as on 1 April 2014	Additions during the year	Discharges during the year	Balance on 31 March 2015	Net Per cent of		
					Amount	Per cent	
					Increase(+) Decrease(-)		(₹ in lakh)
<b>I. Small Savings, Provident Funds etc.</b>							
<b>(b) State Provident Funds</b>							
<b>8009 State Provident Funds</b>							
<b>01 Civil</b>							
101 General Provident Funds	89,54,28.77	22,39,75.49	13,99,98.28	97,94,05.98	8,39,77.21	9.38	7,60,49.84
102 Contributory Provident Fund	6,45.76	1.40	5.76	6,41.40	(-)4.36	(-) 0.68	1.60
103 ICS Provident Fund	0.08	..	..	0.08	..	...	..
104 All India Services Provident Fund	1,23,90.88	10,34.15	3,73.93	1,30,51.10	6,60.22	5.33	4,25.53
<b>Total - 01</b>	<b>90,84,65.49</b>	<b>22,50,11.04</b>	<b>14,03,77.97</b>	<b>99,30,98.56</b>	<b>8,46,33.07</b>	<b>9.32</b>	<b>7,64,76.97</b>
<b>60 Other Provident Funds</b>							
103 Other Miscellaneous Provident Funds							
Provident Fund of Employees of Aided Educational Institutions	62,67,16.31	12,20,29.41	9,93,66.81	64,93,78.91	2,26,62.60	3.62	3,00,00.00
<b>Total - 60</b>	<b>62,67,16.31</b>	<b>12,20,29.41</b>	<b>9,93,66.81</b>	<b>64,93,78.91</b>	<b>2,26,62.60</b>	<b>3.62</b>	<b>3,00,00.00</b>
<b>Total - 8009</b>	<b>1,53,51,81.80</b>	<b>34,70,40.45</b>	<b>23,97,44.78</b>	<b>1,64,24,77.47</b>	<b>10,72,95.67</b>	<b>6.99</b>	<b>10,64,76.97</b>
<b>Total- (b) State Provident Funds</b>	<b>1,53,51,81.80</b>	<b>34,70,40.45</b>	<b>23,97,44.78</b>	<b>1,64,24,77.47</b>	<b>10,72,95.67</b>	<b>6.99</b>	<b>10,64,76.97</b>
<b>(c) Other Accounts</b>							
<b>8010 Trusts and Endowments</b>							
105 Other Trusts	0.03	..	..	0.03	..	...	..
<b>Total - 8010</b>	<b>0.03</b>	<b>..</b>	<b>..</b>	<b>0.03</b>	<b>..</b>	<b>...</b>	<b>..</b>
<b>8011 Insurance and Pension Funds</b>							
105 State Government Insurance Fund	0.12	(-)0.05(A)	..	0.07	(-)0.05	-41.67	..
106 Other Insurance and Pension Funds	29.71	19.04	35.90	12.85	(-)16.86	-56.75	..
<b>Total - 8011</b>	<b>29.83</b>	<b>18.99</b>	<b>35.90</b>	<b>12.92</b>	<b>(-)16.91</b>	<b>-56.69</b>	<b>..</b>

(A) Closure of the in-operative Reserve Funds

## STATEMENT No. 17

## DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

## (a) Statement of Public Debt and other obligations

Description of Debt	Balance as on 1 April 2014	Additions during the year	Discharges during the year	Balance on 31 March 2015	Net Per cent of		Interest Paid
					Increase(+) / Decrease(-) Amount	Per cent	
(₹ in lakh)							
<b>I. Small Savings, Provident Funds etc.- Concl.</b>							
<b>(c) Other Accounts- Concl.</b>							
<b>8012 Special Deposits and Accounts</b>							
123 Special Deposits of Employees Provident Fund scheme(A.F.)	1.63	..	..	1.63	..	...	..
<b>Total - 8012</b>	<b>1.63</b>	<b>..</b>	<b>..</b>	<b>1.63</b>	<b>..</b>	<b>...</b>	<b>..</b>
<b>8013 Other Deposits and Accounts-</b>							
<b>01 Deposit Schemes for Retiring Employees</b>							
101 Deposit Schemes for Retiring Government Employees 1989	38.81	0.10	..	38.91	0.10	0.26	..
<b>Total - 01</b>	<b>38.81</b>	<b>0.10</b>	<b>..</b>	<b>38.91</b>	<b>0.10</b>	<b>0.26</b>	<b>..</b>
<b>Total - 8013</b>	<b>38.81</b>	<b>0.10</b>	<b>..</b>	<b>38.91</b>	<b>0.10</b>	<b>0.26</b>	<b>..</b>
<b>Total- (c) Other Accounts</b>	<b>70.29</b>	<b>19.09</b>	<b>35.90</b>	<b>53.49</b>	<b>(-)16.81</b>	<b>-23.91</b>	<b>..</b>
<b>Total- I. Small Savings, Provident Funds etc.</b>	<b>1,53,52,52.10</b>	<b>34,70,59.55</b>	<b>23,97,80.68</b>	<b>1,64,25,30.96</b>	<b>10,72,78.87</b>	<b>6.99</b>	<b>10,64,76.97</b>
<b>J. Reserve Fund</b>							
<b>(a) Reserve Funds bearing Interest</b>							
<b>8115 Depreciation/Renewal Reserve Fund</b>							
103 Depreciation Reserve Fund	4,82.08	(-)4,82.08 (A)	..	..	(-)4,82.08	-1,00.00	..
<b>Total - 8115</b>	<b>4,82.08</b>	<b>(-)4,82.08</b>	<b>..</b>	<b>..</b>	<b>(-)4,82.08</b>	<b>-1,00.00</b>	<b>..</b>
<b>8121 General and Other Reserve Funds</b>							
101 General and Other Reserve Funds of Government Commercial Departments/ Undertakings	1.88	..	..	1.88	..	...	..
122 State Disaster Response Fund	54,59.46	3,69,31.70	4,00,48.87	23,42.29	(-)31,17.17	-57.10	..
<b>Total - 8121</b>	<b>54,61.34</b>	<b>3,69,31.70</b>	<b>4,00,48.87</b>	<b>23,44.17</b>	<b>(-)31,17.17</b>	<b>-57.08</b>	<b>..</b>

(A) Closure of the in-operative Reserve Funds

## STATEMENT No. 17

## DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	(a) Statement of Public Debt and other obligations						Interest Paid
	Balance as on 1 April 2014	Additions during the year	Discharges during the year	Balance on 31 March 2015	Net Per cent of		
					Increase(+) / Decrease(-) Amount	Per cent	
							(₹ in lakh)
<b>J. Reserve Fund- Contd.</b>							
<b>(a) Reserve Funds bearing Interest- Concl'd.</b>							
Total - (a) Reserve Funds bearing Interest	59,43.42	3,64,49.62	4,00,48.87	23,44.17	(-)35,99.25	-60.56	..
<b>(b) Reserve Funds not bearing Interest</b>							
<b>8222 Sinking Funds-</b>							
<b>01 Appropriation for reduction or avoidance of</b>							
101 Sinking Funds	50,48,11.25	(-)5,22.56	2.87	50,42,85.82	(-)5,25.43	-0.10	..
Total - 01	50,48,11.25	(-)5,22.56 (A)	2.87	50,42,85.82	(-)5,25.43	-0.10	..
<b>02 Sinking Fund Investment Account</b>							
101 Sinking Fund-Investment Account	50,43,00.00	..	..	50,43,00.00	..	...	..
Total - 02	50,43,00.00	..	..	50,43,00.00	..	...	..
Total - 8222	5,11.25	(-)5,22.56	2.87	(-)14.18	(-)5,25.43	-1,02.77	..
<b>8223 Famine Relief Fund-</b>							
101 Orissa Famine Relief Fund	3,93.84	..	..	3,93.84	..	...	..
Total - 8223	3,93.84	..	..	3,93.84	..	...	..
<b>8229 Development and Welfare Funds</b>							
101 Development Funds for Educational Purposes	0.02	58.43	58.43	0.02	..	...	..
103 Development Funds for Agricultural Purposes	11.24	..	..	..	..	...	..
109 Co-operative Development Funds	2.00	..	..	2.00	..	...	..
123 Consumer Welfare Fund	26.42	..	..	26.42	..	...	..
Total - 8229	39.68	47.19	58.43	28.44	(-)11.24	-28.33	..
<b>8235 General and Other Reserve Funds</b>							
102 Zamindari Abolition Fund	59.19	..	..	59.19	..	...	..
103 Religious and Charitable Endowment Funds	1.51	..	..	1.51	..	...	..
(A) Closure of the in-operative Reserve Funds							

## STATEMENT No. 17

## DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

## (a) Statement of Public Debt and other obligations

Description of Debt	Balance as on 1 April 2014	Additions during the year	Discharges during the year	Balance on 31 March 2015	Net Per cent of		Interest Paid
					Increase(+) / Decrease(-) Amount	Per cent	
(₹ in lakh)							
<b>J. Reserve Fund- Concl.</b>							
<b>(b) Reserve Funds not bearing Interest- Concl.</b>							
<b>8235 General and Other Reserve Funds- Concl.</b>							
117 Guarantee Redemption Fund	4,79,98.72	..	0.44	4,79,98.28	(-)0.44	0.00	..
120 Guarantee Redemption Fund- Investment Account	4,80,00.00	..	..	4,80,00.00	..	...	..
200 Other Funds	2,56.28	2,98,60.60	..	3,01,16.88	2,98,60.60	1,16,51.55	..
<b>Total - 8235</b>	<b>3,15.70</b>	<b>2,98,60.60</b>	<b>0.44</b>	<b>3,01,75.86</b>	<b>2,98,60.16</b>	<b>94,58.10</b>	<b>..</b>
<b>Total- (b) Reserve Funds not bearing Interest</b>	<b>12,60.47</b>	<b>2,93,85.23</b>	<b>61.74</b>	<b>3,05,83.96</b>	<b>2,93,23.49</b>	<b>23,26.39</b>	<b>..</b>
<b>Total- J. Reserve Fund</b>	<b>72,03.89</b>	<b>6,58,34.85</b>	<b>4,01,10.61</b>	<b>3,29,28.13</b>	<b>2,57,24.24</b>	<b>3,57.09</b>	<b>..</b>
<b>K. Deposits and Advances</b>							
<b>(a) Deposits bearing Interest-</b>							
<b>8342 Other Deposits-</b>							
103 Deposits of Government Companies, Corporations etc.	18,12.20	0.01	..	18,12.21	0.01	0.00	..
117 Defined Contribution Pension Scheme for Govt Employees	29,62.12	3,24,44.82	3,31,52.09	22,54.85	(-)7,07.27	-23.88	..
120 Miscellaneous Deposits	3.35	6.21	..	9.56	6.21	1,85.37	..
<b>Total - 8342</b>	<b>47,77.67</b>	<b>3,24,51.04</b>	<b>3,31,52.09</b>	<b>40,76.62</b>	<b>(-)7,01.05</b>	<b>-14.67</b>	<b>..</b>
<b>Total- (a) Deposits bearing Interest</b>	<b>47,77.67</b>	<b>3,24,51.04</b>	<b>3,31,52.09</b>	<b>40,76.62</b>	<b>(-)7,01.05</b>	<b>-14.67</b>	<b>..</b>
<b>(b) Deposits not bearing Interest</b>							
<b>8443 Civil Deposits</b>							
101 Revenue Deposits	1,14,72.91	81,53.84	25,74.87	1,70,51.88	55,78.97	48.63	..
102 Customs and Opium Deposits	0.88	..	..	0.88	..	...	..
103 Security Deposits	42,30.94	8,37.78	2,74.73	47,93.99	5,63.05	13.31	..



## STATEMENT No. 17

## DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

## (a) Statement of Public Debt and other obligations

Description of Debt	Balance as on 1 April 2014	Additions during the year	Discharges during the year	Balance on 31 March 2015	Net Per cent of		Interest Paid
					Increase(+) / Decrease(-)	Per cent	
					Amount	Per cent	
(₹ in lakh)							
<b>K. Deposits and Advances- Contd.</b>							
<b>(b) Deposits not bearing Interest- Contd.</b>							
<b>8443 Civil Deposits- Contd.</b>							
104 Civil Courts Deposits	1,12,46.46	1,39,34.00	32,80.35	2,19,00.11	1,06,53.65	94.73	..
105 Criminal Courts Deposits	28,85.46	1,47.52	31.93	30,01.05	1,15.59	4.01	..
106 Personal Deposits	6,69,06.34	16,46,06.32	16,10,81.90	7,04,30.76	35,24.42	5.27	..
107 Trust Interest Funds	15.07	0.24	..	15.31	0.24	1.59	..
108 Public Works Deposits	23,13,68.45	23,78,78.55	19,50,38.53	27,42,08.47	4,28,40.02	18.52	..
109 Forest Deposits	89,24.42	3,04.21	13,08.04	79,20.59	(-)10,03.83	-11.25	..
110 Deposits of Police Funds	18.41	..	..	18.41	..	...	..
111 Other Departmental Deposits	5,52,51.36	3,53,91.64	1,00,12.76	8,06,30.24	2,53,78.88	45.93	..
112 Deposits for purchases etc., in India	34.84	..	..	34.84	..	...	..
116 Deposits under various Central and State Acts	40,13.35	5,11.35	10.72	45,13.98	5,00.63	12.47	..
117 Deposits for work done for Public bodies or Private individuals	6,51,76.76	2,58,95.72	1,64,64.23	7,46,08.25	94,31.49	14.47	..
118 Deposits of fees received by Government servants for work done for Private bodies	5.30	..	..	5.30	..	...	..
121 Deposits in Connection with Elections	6.20	(-)0.09 (A)	..	6.10	(-)0.09	-1.45	..
123 Deposits of Educational Institutions	50,61.68	14,66.41	12,31.66	52,96.43	2,34.75	4.64	..
124 Unclaimed Deposits in the General Provident Fund	0.46	..	..	0.46	..	...	..
126 Unclaimed deposits in other Provident Funds	0.30	0.03	..	0.33	0.03	10.00	..
800 Other Deposits	4,09,25.61	13,90.21	40,26.97	3,82,88.85	(-)26,36.76	-6.44	..
<b>Total - 8443</b>	<b>50,75,45.20</b>	<b>49,05,17.73</b>	<b>39,53,36.69</b>	<b>60,27,26.24</b>	<b>9,51,81.04</b>	<b>18.75</b>	<b>..</b>

(A) Lapsed Deposit transferred to 0075-Misc. Receipts.

## STATEMENT No. 17

## DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

## (a) Statement of Public Debt and other obligations

Description of Debt	Balance as on 1 April 2014	Additions during the year	Discharges during the year	Balance on 31 March 2015	Net Per cent of		Interest Paid
					Increase(+) / Decrease(-)	Per cent	
					Amount	Per cent	
(₹ in lakh)							
<b>K. Deposits and Advances- Contd.</b>							
<b>(b) Deposits not bearing Interest- Contd.</b>							
<b>8448 Deposits of Local Funds</b>							
102 Municipal Funds	2,30,50.70	6,56,11.05	7,49,42.18	1,37,19.57	(-)93,31.13	-40.48	..
103 Cantonment Funds	0.04	..	..	0.04	..	...	..
104 Funds of Insurance Association of India	23,95.19	2,83,82.99	2,83,75.43	24,02.75	7.56	0.32	..
105 State Transport Corporation Funds	10.27	..	..	10.27	..	...	..
106 Funds of the ICAR	3,81.30	..	..	3,81.30	..	...	..
107 State Electricity Boards Working Funds	3,89.62	..	..	3,89.62	..	...	..
109 Panchayat Bodies Funds	3,36,72.28	1,44,19.53	2,29,31.09	2,51,60.72	(-)85,11.56	-25.28	..
110 Education Funds	74.45	0.21	..	74.66	0.21	0.28	..
111 Medical and Charitable Funds	3,65.31	1,62.66	1,07.13	4,20.84	55.53	15.20	..
112 Port and Marine Funds	0.16	..	..	0.16	..	...	..
120 Other Funds	75.52	..	..	75.51	..	...	..
<b>Total - 8448</b>	<b>6,04,14.84</b>	<b>10,85,76.44</b>	<b>12,63,55.83</b>	<b>4,26,35.45</b>	<b>(-)1,77,79.39</b>	<b>-29.43</b>	<b>..</b>
<b>8449 Other Deposits</b>							
103 Subventions from Central Road Fund	2,80.25	1,23,42.00	1,26,22.25	..	(-)2,80.25	-1,00.00	..
120 Miscellaneous Deposits	2,44,63.37	1,51,15.00	..	3,95,78.37	1,51,15.00	61.79	..
<b>Total - 8449</b>	<b>2,47,43.62</b>	<b>2,74,57.00</b>	<b>1,26,22.25</b>	<b>3,95,78.37</b>	<b>1,48,34.75</b>	<b>59.95</b>	<b>..</b>

**STATEMENT No. 17**

**DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

**(a) Statement of Public Debt and other obligations**

Description of Debt	Balance as on 1 April 2014	Additions during the year	Discharges during the year	Balance on 31 March 2015	Net Per cent of		Interest Paid
					Increase(+) / Decrease(-)	Amount Per cent	

(₹ in lakh)

**K. Deposits and Advances- Concl.**

**(b) Deposits not bearing Interest- Concl.**

Total- (b) Deposits not bearing Interest	59,27,03.66	62,65,51.17	53,43,14.77	68,49,40.06	9,22,36.40	15.56	..
Total- K. Deposits and Advances	59,74,81.33	65,90,02.21	56,74,66.86	68,90,16.68	9,15,35.35	15.32	..
Total: Borrowing and other Liabilities	4,47,13,79.62	1,83,64,59.82	1,25,85,02.93	5,04,93,36.50	57,79,56.89	12.93	28,09,95.47

STATEMENT No. 17											
DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES											
(b) Maturity Profile											
(i) Maturity Profile of Internal Debt											
Year	Description of Market loans Odisha State Development Loans/Odisha Government Stock	Loans from				Compensation and Other Bonds	Ways & Means Advances	Special securities issued to NSSF of Central Government	Loans from NCDC	Loans from other Institutions	Total
		SBI	LIC	GIC	NABARD						
1	2	3	4	5	6	7	8	9	10	11	12
											(₹ in lakh)
Up to 2015-16	9,09,64.16	0.01	18.74	2,22.36	6,92,11.28	1,10,56.92	..	3,90,79.78	3,88.47	63.10	21,10,04.82
2016-17	6,55,21.40	..	30.18	2,12.80	8,19,24.23	..	..	4,52,59.08	3,88.47	63.10	19,33,99.26
2017-18	..	..	16.40	2,04.24	10,15,16.18	..	..	4,68,02.43	2,17.41	63.10	14,88,19.76
2018-19	10,00,00.00	..	10.32	1,93.92	8,70,37.45	..	..	4,90,58.18	1,69.48	63.10	23,65,32.45
2019-20	10,00,00.00	..	14.64	1,63.40	7,08,00.54	..	..	5,27,23.32	1,67.62	63.10	22,39,32.62
2020-21	..	..	7.90	1,44.36	5,17,94.82	..	..	5,99,36.28	1,67.83	63.10	11,21,14.29
2021-22	..	..	2.80	1,24.16	3,17,05.36	..	..	5,99,36.28	1,67.43	63.10	9,19,99.13
2022-23	..	..	..	82.30	..	..	..	5,99,36.28	1,58.98	63.10	6,02,40.66
2023-24	..	..	..	..	..	..	..	5,99,36.28	..	8.97	5,99,45.24
2024-25	10,00,00.00	..	..	..	..	..	..	5,99,36.28	..	..	15,99,36.28
2025-26	..	..	..	..	..	..	..	5,80,13.93	..	..	5,80,13.93
2026-27	..	..	..	..	..	..	..	5,49,99.68	..	..	5,49,99.68
2027-28	..	..	..	..	..	..	..	5,25,18.63	..	..	5,25,18.63
2028-29	..	..	..	..	..	..	..	5,04,44.04	..	..	5,04,44.04
2029-30	..	..	..	..	..	..	..	4,53,71.44	..	..	4,53,71.44
2030-31	..	..	..	..	..	..	..	3,86,83.84	..	..	3,86,83.84
2031-32	..	..	..	..	..	..	..	3,17,13.09	..	..	3,17,13.09
2032-33	..	..	..	..	..	..	..	2,62,86.69	..	..	2,62,86.69
2033-34	..	..	..	..	..	..	..	2,54,41.24	..	..	2,54,41.24
2034-35	..	..	..	..	..	..	..	2,46,36.49	..	..	2,46,36.49
2035-36	..	..	..	..	..	..	..	2,08,56.49	..	..	2,08,56.49
2036-37	..	..	..	..	..	..	..	1,46,77.19	..	..	1,46,77.19
2037-38	..	..	..	..	..	..	..	1,31,33.84	..	..	1,31,33.84
2038-39	..	..	..	..	..	..	..	1,08,78.09	..	..	1,08,78.09
2039-40	..	..	..	..	..	..	..	72,12.95	..	..	72,12.95
<b>TOTAL</b>	<b>45,64,85.56</b>	<b>0.01</b>	<b>1,00.98</b>	<b>13,47.54</b>	<b>49,39,89.86</b>	<b>1,10,56.92</b>	<b>..</b>	<b>1,00,74,71.82</b>	<b>18,25.69</b>	<b>5,13.77</b>	<b>1,97,27,92.15</b>

STATEMENT No. 17						
DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES						
(b) Maturity Profile						
(ii) Maturity Profile of Loans and Advances from the Central Government						
Year	Non -Plan Loans	Loans for State/Union Territory Plan	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
1	2	3	4	5	6	7
						(₹ in lakh)
Up to 2015-16	2,37.05	5,63,23.31	..	..	..	5,65,60.36
2016-17	2,28.13	5,97,17.15	..	..	..	5,99,45.28
2017-18	2,19.22	6,04,62.30	..	..	..	6,06,81.52
2018-19	2,14.66	6,05,19.24	..	..	..	6,07,33.90
2019-20	1,91.07	6,16,98.44	..	..	..	6,18,89.51
2020-21	1,84.90	6,21,19.01	..	..	..	6,23,03.91
2021-22	1,82.80	6,21,21.67	..	..	..	6,23,04.47
2022-23	1,78.80	6,20,07.12	..	..	..	6,21,85.92
2023-24	1,75.51	2,58,23.61	..	..	..	2,59,99.12
2024-25	1,60.60	2,38,15.55	..	..	..	2,39,76.15
2025-26	1,54.55	1,56,87.26	..	..	..	1,58,41.81
2026-27	93.38	1,56,87.26	..	..	..	1,57,80.64
2027-28	32.40	1,14,60.71	..	..	..	1,14,93.11
2028-29	..	99,98.44	..	..	..	99,98.44
2029-30	..	96,26.31	..	..	..	96,26.31
2030-31	..	94,26.92	..	..	..	94,26.92
2031-32	..	92,06.43	..	..	..	92,06.43
2032-33	..	85,89.61	..	..	..	85,89.61
2033-34	..	82,61.42	..	..	..	82,61.42
2034-35	..	79,10.05	..	..	..	79,10.05
2035-36	..	78,95.78	..	..	..	78,95.78
2036-37	..	78,55.55	..	..	..	78,55.55
2037-38	..	78,47.53	..	..	..	78,47.53
2038-39	..	66,36.85	..	..	..	66,36.85
2039-40	..	49,09.11	..	..	..	49,09.11

STATEMENT No. 17						
DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES						
(b) Maturity Profile						
(ii) Maturity Profile of Loans and Advances from the Central Government						
Year	Non -Plan Loans	Loans for State/Union Territory Plan	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
1	2	3	4	5	6	7
						(₹ in lakh)
2040-41	..	39,86.10	..	..	..	39,86.10
2041-42	..	39,86.10	..	..	..	39,86.10
2042-43	..	39,86.10	..	..	..	39,86.10
2043-44	..	39,86.10	..	..	..	39,86.10
2044-45	..	39,86.10	..	..	..	39,86.10
2045-46	..	39,75.86	..	..	..	39,75.86
2046-47	..	19,35.46	..	..	..	19,35.46
2047-48	..	6,13.58	..	..	..	6,13.58
2048-49	..	6,13.58	..	..	..	6,13.58
2049-50	..	6,13.58	..	..	..	6,13.58
2050-51	..	5,84.36	..	..	..	5,84.36
2051-52	..	5,84.36	..	..	..	5,84.36
2052-53	..	5,84.36	..	..	..	5,84.36
2053-54	..	5,84.36	..	..	..	5,84.36
2054-55	..	5,84.36	..	..	..	5,84.36
2055-56	..	5,84.36	..	..	..	5,84.36
2056-57	..	5,84.36	..	..	..	5,84.36
2057-58	..	5,84.36	..	..	..	5,84.36
2058-59	..	5,84.36	..	..	..	5,84.36
2059-60	..	5,84.36	..	..	..	5,84.36
2060-61	..	4,65.44	..	..	..	4,65.44
2061-62	..	..	..	..	..	..
<b>Total</b>	22,53.07	70,95,98.23	..	..	..	71,18,51.30
<b>Un-matured amount</b>	1,61.11	..	..	..	56.17	2,17.28
<b>TOTAL</b>	<b>24,14.18</b>	<b>70,95,98.23</b>	..	..	<b>56.17</b>	<b>71,20,68.58</b>

**STATEMENT No.17**

**DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

**(c) Interest Rate Profile of Outstanding Loans**

**(i) Internal Debt of the State Government**

Rate of Interest (per cent)	Market loan Bearing Interest	Compensation and other Bonds	Special Securities issued to NSSF of the Central Government	LIC/GIC	NABARD	NCDC	Others	Total	Share in Total (per cent)
1	2	3	4	5	6	7	8	9	10
<b>(₹ in lakh)</b>									
5.00 to 5.99	6,47,60.00	..	..	..	..	..	..	<b>6,47,60.00</b>	3.28
6.00 to 6.99	2,20,03.13	..	..	..	14,44,50.90	..	..	<b>16,64,54.04</b>	8.44
7.00 to 7.99	6,97,13.10	..	..	..	33,90,67.49	..	..	<b>40,87,80.59</b>	20.72
8.00 to 8.99	30,00,00.00	1,10,56.92	..	..	99,69.15	..	..	<b>32,10,26.07</b>	16.27
9.00 to 9.99	..	..	89,83,49.43	..	5,02.32	..	..	<b>89,88,51.75</b>	45.56
10.00 to 10.99	..	..	2,69,69.54	16.32	..	5,42.43	..	<b>2,75,28.29</b>	1.40
11.00 to 11.99	..	..	2,97,72.60	45.72	..	68.18	..	<b>2,98,86.50</b>	1.51
12.00 to 12.99	..	..	3,31,56.75	92.96	..	4,46.89	513.77	<b>3,42,10.37</b>	1.73
13.00 to 13.99	..	..	1,92,23.50	12,93.52	..	7,68.19	..	<b>2,12,85.21</b>	1.08
Variable	..	..	..	..	..	..	..	..	..
<b>TOTAL</b>	<b>45,64,76.23</b>	<b>1,10,56.92</b>	<b>1,00,74,71.82</b>	<b>14,48.52</b>	<b>49,39,89.86</b>	<b>18,25.69</b>	<b>513.77</b>	<b>1,97,27,82.82 (A)</b>	<b>100.00</b>

(A) Does not include Market Loan not Bearing Interest of ₹9.32 lakh and Loans from S.B.I. ₹0.01 lakh

## STATEMENT No. 17

## DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITES

## (c) Interest Rate Profile of Outstanding Loans

## (ii) Loans and Advances from the Central Government

Rate of Interest	Amount outstanding as on 1 April 2014 Loans and Advances from the Central Government (₹ in lakh)	Share in total (Per cent)
0.00 to 0.99	16,87,36.55	23.70
1.00 to 1.99	1,74,14.80	2.45
2.00 to 2.99	1,74,36.78	2.45
7.00 to 7.99	30,75,26.18	43.18
9 .00to 9.99	10,15,87.28	14.27
10.00 to 10.99	3.53	0.01
11.00 to 11.99	8.78	0.01
12.00 to 12.99	18,80.26	0.26
13.00 to 13.99	66.89	0.01
Variable	9,74,07.53	13.66
<b>TOTAL</b>	<b>71,20,68.58</b>	<b>100</b>



## ANNEXURE TO STATEMENT No. 17

## DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2014	Additions during the year	Discharges during the year	Balance as on 31 March 2015
				(₹ in lakh)
<b>E. Public Debt.</b>				
<b>6003 Internal Debt of the State Government</b>				
101 Market Loans				
(i) Loan not bearing Interest				
7.00 per cent Odisha Government Loan,1993	0.54	..	..	0.54
7.50 per cent Odisha Government Loan,1997	0.23	..	..	0.23
8.25 per cent Odisha Government Loan,1995	0.76	..	..	0.76
11.00 per cent Odisha Government Loan, 2001	0.81	..	..	0.81
11.00 per cent Odisha Govt. Loan, 2002	0.44	..	..	0.44
11.50 per cent Odisha Govt. Loan, (Phase-I,II,III) 2008	0.02	..	..	0.02
12.00 per cent Odisha Govt. Loan,2011	2.42	..	..	2.42
13.05 per cent Odisha Govt. Loan,2007	1.00	..	..	1.00
13.85 per cent Odisha Govt. Loan, 2006	1.00	..	..	1.00
14.00 per cent Odisha Government Loan, 2005	2.10	..	..	2.10
<b>Total - 1231 Loan not bearing Interest</b>	<b>9.32</b>	<b>..</b>	<b>..</b>	<b>9.32</b>
(ii) Loan bearing Interest				
5.60 per cent Odisha Government Loan 2014	3,13,46.20	..	3,13,46.20	..
5.70 per cent Odisha Government Loan 2014	1,74,69.00	..	1,74,69.00	..
7.32 per cent Odisha Government Loan 2014	2,17,82.50	..	2,17,82.50	..
7.36 per cent Odisha Government Loan 2014	1,68,89.10	..	1,68,89.10	..
6.20 per cent Odisha Government Loan 2015	2,20,03.13	..	..	2,20,03.13
5.85 per cent Odisha Government Loan, 2015 (I)	1,83,39.00	..	..	1,83,39.00
5.85 per cent Odisha Government Loan, 2015 (II)	4,81,46.00	..	4,81,46.00	..
7.77 per cent Odisha Government Loan 2015	5,06,12.70	..	..	5,06,12.70

## ANNEXURE TO STATEMENT No. 17

## DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2014	Additions during the year	Discharges during the year	Balance as on 31 March 2015 (₹ in lakh)
<b>E. Public Debt-Contd.</b>				
<b>6003 Internal Debt of the State Government-Contd.</b>				
101 Market Loans- Concltd.				
(ii) Loan bearing Interest- Concltd.				
5.90 per cent Odisha Government Loan 2017	4,64,21.00	..	..	4,64,21.00
7.17 per cent Odisha Government Loan 2017	1,91,00.40	..	..	1,91,00.40
8.00 per cent Odisha Government Loan, 2019	..	10,00,00.00	..	10,00,00.00
8.08 per cent Odisha Government Loan, 2020	..	10,00,00.00	..	10,00,00.00
8.03 per cent Odisha Government Loan, 2025	..	10,00,00.00	..	10,00,00.00
<b>Total - 1233 Loan bearing Interest</b>	<b>29,21,09.03</b>	<b>30,00,00.00</b>	<b>13,56,32.80</b>	<b>45,64,76.23</b>
<b>Total - 101</b>	<b>29,21,18.35</b>	<b>30,00,00.00</b>	<b>13,56,32.80</b>	<b>45,64,85.55</b>
103 Loans from Life Insurance Corporation of India	2,65.18	..	1,64.20	1,00.98
104 Loans from General Insurance Corporation of India	16,09.97	..	2,62.42	13,47.55
105 Loans from the National Bank for Agricultural and Rural Development	39,04,30.37	15,87,79.78	5,52,20.29	49,39,89.86
106 Compensation and Other Bonds				
(i) Compensation and Other Bonds	28.18	..	..	28.18
(ii) Special Bonds of State Governments(Power Bonds) for the dues of NTPC				
8.50 per cent Govt. of Odisha Power Bonds, 2014 (03905)	55,14.37	..	55,14.37	..
8.50 per cent Govt. of Odisha Power Bonds, 2015 (03916)	55,14.37	..	55,14.37	..
8.50 per cent Govt. of Odisha Power Bonds, 2015 (03927)	55,14.37	..	..	55,14.37
8.50 per cent Govt. of Odisha Power Bonds, 2016 (03938)	55,14.37	..	..	55,14.37
<b>Total - 106</b>	<b>2,20,85.66</b>	<b>..</b>	<b>1,10,28.74</b>	<b>1,10,56.92</b>
107 Loans from the State Bank of India and Other Banks	0.01	..	..	0.01
108 Loans from National Co-operative Development Corporation (NCDC)	16,80.61	4,09.12	2,64.04	18,25.69

## ANNEXURE TO STATEMENT No. 17

## DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2014	Additions during the year	Discharges during the year	Balance as on 31 March 2015 (₹ in lakh)
<b>E. Public Debt-Contd.</b>				
<b>6003 Internal Debt of the State Government-Concltd.</b>				
109 Loans from othe Institutions				
(i) Loans				
Loans from Khadi and Village Industries Commission of India	12.01	..	..	12.01
Loans from Indian Rare Earths Ltd	1.91	..	..	1.91
Loans from REC	5,70.58	..	70.74	4,99.84
<b>Total - 109</b>	<b>5,84.50</b>	<b>..</b>	<b>70.74</b>	<b>5,13.76</b>
110 Ways and Means Advances from the Reserve Bank of India				
(i) Loans	..	10,82,05.00	10,82,05.00	..
111 Spl Securities issued to NSSF of Central Govt.	89,85,12.60	14,42,59.00	3,52,99.78	1,00,74,71.82
<b>Total - (6003)</b>	<b>1,60,72,87.25</b>	<b>71,16,52.90</b>	<b>34,61,48.00</b>	<b>1,97,27,92.15</b>
<b>6004 Loans and Advances from the Central Government</b>				
01 Non-Plan Loans				
201 House Building Advances to AIS Officers	3,14.78	50.00	71.16	2,93.62
800 Other Loans				
Modernisation of Police Force	21,62.72	..	1,78.58	19,84.14
Education, Art and Culture-National Loan Scholarship Scheme	1,26.03	..	..	1,26.03
Rehabilitation of Dandakaranya Development Scheme	10.40	..	..	10.40
<b>Total - 800</b>	<b>22,99.15</b>	<b>..</b>	<b>1,78.58</b>	<b>21,20.57</b>
<b>Total - 01</b>	<b>26,13.93</b>	<b>50.00</b>	<b>2,49.74</b>	<b>24,14.19</b>
02 Loans for State/ Union Territory Plan Schemes				
101 Block Loans	37,10,22.28	5,28,60.31	2,18,10.54	40,20,72.05
105 State Plan Loans consolidate in terms of recommendations of 12th FC	34,57,16.04	..	3,81,89.87	30,75,26.17

## ANNEXURE TO STATEMENT No. 17

## DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2014	Additions during the year	Discharges during the year	Balance as on 31 March 2015 (₹ in lakh)
<b>E. Public Debt-Concltd.</b>				
<b>6004 Loans and Advances from the Central Government-Concltd.</b>				
<b>02 Loans for State/ Union Territory Plan Schemes- Concltd.</b>				
<b>Total - 02</b>	<b>71,67,38.32</b>	<b>5,28,60.31</b>	<b>6,00,00.41</b>	<b>70,95,98.22</b>
<b>07 Pre-1984-85 Loans</b>				
101 Rehabilitation of Displaced Persons, Repatriates etc.	37.85	..	..	37.85
102 National Loan Scholarship Scheme				
(i) Loans Advanced up to 1973-74	79.93	..	79.93	..
(ii) Loans Advanced during 1974-75 to 1978-79	1,51.06	..	1,51.06	..
104 Consolidated Loans to Odisha for Hirakud Project-Stage-I	45,15.64	..	45,15.64	..
109 Rehabilitation of Gold Smiths	18.32	..	..	18.32
<b>Total - 07</b>	<b>48,02.80</b>	<b>..</b>	<b>47,46.63</b>	<b>56.17</b>
<b>Total - (6004)</b>	<b>72,41,55.05</b>	<b>5,29,10.31</b>	<b>6,49,96.78</b>	<b>71,20,68.58</b>
<b>Total E. Public Debt</b>	<b>2,33,14,42.30</b>	<b>76,45,63.21</b>	<b>41,11,44.78</b>	<b>2,68,48,60.73</b>

## STATEMENT No. 18

## DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 Major and Minor Heads with Summary of Loans and Advances

Heads of Account	Balance as on 1 April 2014	Disbursement during the year	Repaid during the year	Write off of Irrecoverable Loans and Advances	Balance as on 31 March 2015 (3+4)-(5+6)	Increase (+) / Decrease (-) (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
<b>F. Loans and Advances</b>							
<b>(ii) Loans for Social Services</b>							
<b>(a) Loans for Education, Sports, Art and Culture</b>							
<b>6202 Loans for Education, Sports, Art and Culture</b>							
<b>01 General Education</b>							
203 University and Higher Education	2,64.06	32.74	63.22	..	2,33.58	(-)30.48	..
600 General	22.83	..	..	..	22.83	..	..
<b>Total - 01</b>	<b>2,86.89</b>	<b>32.74</b>	<b>63.22</b>	<b>..</b>	<b>2,56.41</b>	<b>(-)30.48</b>	<b>..</b>
<b>02 Technical Education</b>							
105 Engineering/Technical Colleges and Institutes	3,47.14	..	..	..	3,47.14	..	..
<b>Total - 02</b>	<b>3,47.14</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>3,47.14</b>	<b>..</b>	<b>..</b>
<b>Total - 6202</b>	<b>6,34.03</b>	<b>32.74</b>	<b>63.22</b>	<b>..</b>	<b>6,03.55</b>	<b>(-)30.48</b>	<b>..</b>
<b>Total - (a)Loans for Education, Sports, Art and Culture</b>	<b>6,34.03</b>	<b>32.74</b>	<b>63.22</b>	<b>..</b>	<b>6,03.55</b>	<b>(-)30.48</b>	<b>..</b>
<b>(c) Water Supply and Sanitation, Housing and Urban Development</b>							
<b>6215 Loans for Water Supply and Sanitation</b>							
<b>01 Water Supply</b>							
101 Urban Water Supply Programme	10.79	..	..	..	10.79	..	..
191 Loans to Local Bodies, Corporations etc.	2,05.58	..	..	..	2,05.58	..	..
796 Tribal Area Sub-Plan	1,55.28	..	..	..	1,55.28	..	..
<b>Total - 01</b>	<b>3,71.65</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>3,71.65</b>	<b>..</b>	<b>..</b>
<b>Total - 6215</b>	<b>3,71.65</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>3,71.65</b>	<b>..</b>	<b>..</b>

## STATEMENT No. 18

## DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 Major and Minor Heads with Summary of Loans and Advances

Heads of Account	Balance as on 1 April 2014	Disbursement during the year	Repaid during the year	Write off of Irrecoverable Loans and Advances	Balance as on 31 March 2015 (3+4)-(5+6)	Increase (+) / Decrease (-) (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
<b>F. Loans and Advances - Contd.</b>							
<b>(ii) Social Services - Contd.</b>							
<b>(c) Water Supply and Sanitation, Housing and Urban Development - Contd.</b>							
<b>6216 Loans for Housing</b>							
<b>02 Urban Housing</b>							
190 Loans to Public Sector and Other Undertakings	50,07.46	..	1,85.00	..	48,22.46	(-)1,85.00	..
201 Loans to Housing Boards	21,45.73	..	2.03	..	21,43.70	(-)2.03	..
<b>Total - 02</b>	<b>71,53.19</b>	<b>..</b>	<b>1,87.03</b>	<b>..</b>	<b>69,66.16</b>	<b>(-)1,87.03</b>	<b>..</b>
<b>03 Rural Housing</b>							
190 Loans to Public Sector and Other Undertakings	0.01	..	..	..	0.01	..	..
201 Loans to Housing Boards	1,21.36	..	..	..	1,21.36	..	..
800 Other Loans	0.75	..	..	..	0.75	..	..
<b>Total - 03</b>	<b>1,22.12</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>1,22.12</b>	<b>..</b>	<b>..</b>
<b>80 General</b>							
190 Loans to Public Sector and Other Undertakings	4,84,12.29	..	131.36	..	4,82,80.93	(-)1,31.36	..
201 Loans to Housing Boards	1,92.78	..	1.68	..	1,91.10	(-)1.68	..
796 Tribal Area Sub-Plan	3,76.21	..	0.04	..	3,76.17	(-)0.04	..
800 Other Loans	17,33.87	..	1.06	..	17,32.81	(-)1.06	..
<b>Total - 80</b>	<b>5,07,15.15</b>	<b>..</b>	<b>1,34.14</b>	<b>..</b>	<b>5,05,81.01</b>	<b>(-)1,34.14</b>	<b>..</b>
<b>Total - 6216</b>	<b>5,79,90.46</b>	<b>..</b>	<b>3,21.17</b>	<b>..</b>	<b>5,76,69.29</b>	<b>(-)3,21.17</b>	<b>14.46</b>

## STATEMENT No. 18

## DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 Major and Minor Heads with Summary of Loans and Advances

Heads of Account	Balance as on 1 April 2014	Disbursement during the year	Repaid during the year	Write off of Irrecoverable Loans and Advances	Balance as on 31 March 2015 (3+4)-(5+6)	Increase (+) / Decrease (-) (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
<b>F. Loans and Advances - Contd.</b>							(₹ in lakh)
(ii) Social Services - Contd.							
(c) Water Supply and Sanitation, Housing and Urban Development - Contd.							
<b>6217 Loans for Urban Development</b>							
<b>01 State Capital Development</b>							
191 Loans to Local Bodies, Corporations etc.	3,69.09	..	2.00	..	3,67.09	(-)2.00	..
800 Other Loans	48.00	..	..	..	48.00	..	..
<b>Total - 01</b>	<b>4,17.09</b>	<b>..</b>	<b>2.00</b>	<b>..</b>	<b>4,15.09</b>	<b>(-)2.00</b>	<b>..</b>
<b>03 Integrated Development of Small and Medium Towns</b>							
191 Loans to Local Bodies, Corporations etc.	3,32.65	..	..	..	3,32.65	..	..
796 Tribal Area Sub-Plan	2,19.50	..	..	..	2,19.50	..	..
<b>Total - 03</b>	<b>5,52.15</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>5,52.15</b>	<b>..</b>	<b>..</b>
<b>04 Slum Area Development</b>							
191 Loans to Local Bodies, Corporations etc.	6,80.27	..	..	..	6,80.27	..	..
800 Other Loans	3,50.00	..	..	..	3,50.00	..	..
<b>Total - 04</b>	<b>10,30.27</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>10,30.27</b>	<b>..</b>	<b>..</b>
<b>60 Other Urban Development Schemes</b>							
191 Loans to Local Bodies, Corporations etc.	17,90.70	..	0.58	..	17,90.12	(-)0.58	..
192 Loans to Trading and Other Non-Government Institutions	53.06	..	0.11	..	52.95	(-)0.11	..
193 Assistance to Nagar Panchayats/NACs or equivalent thereof	6.71	..	..	..	6.71	..	..
796 Tribal Area Sub-Plan	6,84.41	..	..	..	6,84.41	..	..
<b>Total - 60</b>	<b>25,34.88</b>	<b>..</b>	<b>0.69</b>	<b>..</b>	<b>25,34.19</b>	<b>(-)0.69</b>	<b>..</b>
<b>Total - 6217</b>	<b>45,34.39</b>	<b>..</b>	<b>2.69</b>	<b>..</b>	<b>45,31.70</b>	<b>(-)2.69</b>	<b>5.06</b>

## STATEMENT No. 18

## DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 Major and Minor Heads with Summary of Loans and Advances

Heads of Account	Balance as on 1 April 2014	Disbursement during the year	Repaid during the year	Write off of Irrecoverable Loans and Advances	Balance as on 31 March 2015 (3+4)-(5+6)	Increase (+) / Decrease (-) (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9

(₹ in lakh)

## F. Loans and Advances - Contd.

## (ii) Social Services - Contd.

## (c) Water Supply and Sanitation, Housing and Urban Development - Concl'd.

Total - (c)Water Supply and Sanitation, Housing and Urban Development	6,28,96.50	..	3,23.86	..	6,25,72.64	(-),3,23.86	19.22
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## (d) Information and Broadcasting

## 6220 Loans for Information and Publicity

## 60 Others

190 Loans to Public Sector and Other	54.34	..	..	..	54.34	..	..
Total - 60	54.34	..	..	..	54.34	..	..
Total - 6220	54.34	..	..	..	54.34	..	..
Total - (d)Information and Broadcasting	54.34	..	..	..	54.34	..	..

## (e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

## 6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

## 02 Welfare of Scheduled Tribes

800 Other Loans	11,24.87	..	..	..	11,24.87	..	..
Total - 02	11,24.87	..	..	..	11,24.87	..	..
Total - 6225	11,24.87	..	..	..	11,24.87	..	..
Total - (e)Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	11,24.87	..	..	..	11,24.87	..	..



## STATEMENT No. 18

## DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 Major and Minor Heads with Summary of Loans and Advances

Heads of Account	Balance as on 1 April 2014	Disbursement during the year	Repaid during the year	Write off of Irrecoverable Loans and Advances	Balance as on 31 March 2015 (3+4)-(5+6)	Increase (+) / Decrease (-) (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
<b>F. Loans and Advances - Contd.</b>							
<b>(ii) Social Services - Concl'd.</b>							
<b>(f) Social Welfare and Nutrition</b>							
<b>6235 Loans for Social Security and Welfare</b>							
<b>01 Rehabilitation</b>							
202 Other Rehabilitation Schemes	19.02	..	..	..	19.02	..	..
<b>Total - 01</b>	<b>19.02</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>19.02</b>	<b>..</b>	<b>..</b>
<b>02 Social Welfare</b>							
193 Assistance to Nagar Panchayats/NACs or equivalent thereof	1,05.00	..	..	..	1,05.00	..	..
<b>Total - 02</b>	<b>1,05.00</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>1,05.00</b>	<b>..</b>	<b>..</b>
<b>60 Other Social Security and Welfare Programmes</b>							
200 Other Programmes	59.12	..	(-)0.14	..	59.26	0.14	..
<b>Total - 60</b>	<b>59.12</b>	<b>..</b>	<b>(-)0.14</b>	<b>..</b>	<b>59.26</b>	<b>0.14</b>	<b>..</b>
<b>Total - 6235</b>	<b>1,83.14</b>	<b>..</b>	<b>(-)0.14</b>	<b>..</b>	<b>1,83.28</b>	<b>0.14</b>	<b>..</b>
<b>Total - (f)Social Welfare and Nutrition</b>	<b>1,83.14</b>	<b>..</b>	<b>(-)0.14</b>	<b>..</b>	<b>1,83.28</b>	<b>0.14</b>	<b>..</b>
<b>(g) Others</b>							
<b>6250 Loans for Other Social Services</b>							
800 Other Loans	47.50	..	..	..	47.50	..	..
<b>Total - 6250</b>	<b>47.50</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>47.50</b>	<b>..</b>	<b>..</b>
<b>Total - (g)Others</b>	<b>47.50</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>47.50</b>	<b>..</b>	<b>..</b>
<b>Total - (ii) Loans for Social Services</b>	<b>6,49,40.38</b>	<b>32.74</b>	<b>3,86.94</b>	<b>..</b>	<b>6,45,86.18</b>	<b>(-)3,54.20</b>	<b>19.22</b>

## STATEMENT No. 18

## DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 Major and Minor Heads with Summary of Loans and Advances

Heads of Account	Balance as on 1 April 2014	Disbursement during the year	Repaid during the year	Write off of Irrecoverable Loans and Advances	Balance as on 31 March 2015 (3+4)-(5+6)	Increase (+) / Decrease (-) (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
<b>F. Loans and Advances - Contd.</b>							
<b>(iii) Loans for Economic Services</b>							
<b>(a) Agriculture and Allied Activities</b>							
<b>6401 Loans for Crop Husbandry</b>							
103 Seeds	..	25,00.00	..	..	25,00.00	25,00.00	..
105 Manures and Fertilizers	44,53.26	1,00,00.00	15,05.83	..	1,29,47.43	84,94.17	..
796 Tribal Area Sub-Plan	19.20	..	..	..	19.20	..	..
800 Other Loans	1,95.72	..	..	..	1,95.72	..	..
<b>Total - 6401</b>	<b>46,68.18</b>	<b>1,25,00.00</b>	<b>15,05.83</b>	<b>..</b>	<b>1,56,62.35</b>	<b>1,09,94.17</b>	<b>1,17.00</b>
<b>6403 Loans for Animal Husbandry</b>							
102 Cattle and Buffalo Development	90.76	..	..	..	90.76	..	..
104 Sheep and Wool Development	3.43	..	..	..	3.43	..	..
195 Loans to Animal Husbandry Co-operatives	10,02.57	..	..	..	10,02.57	..	..
<b>Total - 6403</b>	<b>10,96.76</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>10,96.76</b>	<b>..</b>	<b>..</b>
<b>6404 Loans for Dairy Development</b>							
800 Other Loans	19.14	..	..	..	19.14	..	..
<b>Total - 6404</b>	<b>19.14</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>19.14</b>	<b>..</b>	<b>..</b>
<b>6405 Loans for Fisheries</b>							
101 Inland Fisheries	40.00	..	..	..	40.00	..	..
103 Marine Fisheries	14.65	..	..	..	14.65	..	..
106 Mechanisation of Fishing Crafts	6.54	..	..	..	6.54	..	..
190 Loans to Public Sector and Other Undertakings	2,96.02	..	..	..	2,96.02	..	..
195 Loans to Co-operatives	3,43.93	..	..	..	3,43.93	..	..

## STATEMENT No. 18

## DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 Major and Minor Heads with Summary of Loans and Advances

Heads of Account	Balance as on 1 April 2014	Disbursement during the year	Repaid during the year	Write off of Irrecoverable Loans and Advances	Balance as on 31 March 2015 (3+4)-(5+6)	Increase (+) / Decrease (-) (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
<b>F. Loans and Advances - Contd.</b>							
<b>(iii) Loans for Economic Services - Contd.</b>							
<b>(a) Agriculture and Allied Activities - Contd.</b>							
<b>6405 Loans for Fisheries - Concltd.</b>							
800 Other Loans	1,23.20	..	0.17	..	1,23.03	(-)0.17	..
<b>Total - 6405</b>	<b>8,24.34</b>	<b>..</b>	<b>0.17</b>	<b>..</b>	<b>8,24.17</b>	<b>(-)0.17</b>	<b>..</b>
<b>6406 Loans for Forestry and Wild Life</b>							
101 Forest Conservation, Development and Regeneration	0.32	..	0.03	..	0.29	(-)0.03	..
104 Forestry	5.98	..	..	..	5.98	..	..
<b>Total - 6406</b>	<b>6.30</b>	<b>..</b>	<b>0.03</b>	<b>..</b>	<b>6.27</b>	<b>(-)0.03</b>	<b>..</b>
<b>6408 Loans for Food Storage and Warehousing</b>							
<b>01 Food</b>							
101 Procurement and Supply	38.08	..	..	..	38.08	..	..
<b>Total - 01</b>	<b>38.08</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>38.08</b>	<b>..</b>	<b>..</b>
<b>02 Storage and Warehousing</b>							
195 Loans to Co-operatives	1,75.51	..	..	..	1,75.51	..	..
800 Other Loans	64.02	..	..	..	64.02	..	..
<b>Total - 02</b>	<b>2,39.53</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>2,39.53</b>	<b>..</b>	<b>..</b>
<b>Total - 6408</b>	<b>2,77.61</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>2,77.61</b>	<b>..</b>	<b>..</b>
<b>6425 Loans for Co-operation-</b>							
107 Loans to Credit Co-operatives	24,09.21	1,83.05	5,40.86	..	20,51.40	(-)3,57.81	..
108 Loans to Other Co-operatives	29,64.95	..	0.24	..	29,64.71	(-)0.25	..

## STATEMENT No. 18

## DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 Major and Minor Heads with Summary of Loans and Advances

Heads of Account	Balance as on 1 April 2014	Disbursement during the year	Repaid during the year	Write off of Irrecoverable Loans and Advances	Balance as on 31 March 2015 (3+4)-(5+6)	Increase (+) / Decrease (-) (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
<b>F. Loans and Advances - Contd.</b>							
<b>(iii) Loans for Economic Services - Contd.</b>							
<b>(a) Agriculture and Allied Activities - Concl.</b>							
<b>6425 Loans for Co-operation - Concl.</b>							
190 Loans to Public Sector and Other Undertakings	6,35.75	..	..	..	6,35.75	..	..
789 Special Component Plan for Scheduled Castes	4,06.71	55.00	..	..	4,61.71	55.00	..
796 Tribal Area Sub-Plan	13,82.12	75.00	..	..	14,57.12	75.00	..
<b>Total - 6425</b>	<b>77,98.74</b>	<b>3,13.05</b>	<b>5,41.10</b>	<b>..</b>	<b>75,70.69</b>	<b>(-)2,28.05</b>	<b>1,05.71</b>
<b>6435 Loans for other Agricultural Programmes</b>							
<b>01 Marketing and quality control</b>							
101 Marketing Facilities	39.32	..	2.02	..	37.30	(-)2.02	..
796 Tribal Area Sub-Plan	6.48	..	..	..	6.48	..	..
<b>Total - 01</b>	<b>45.80</b>	<b>..</b>	<b>2.02</b>	<b>..</b>	<b>43.78</b>	<b>(-)2.02</b>	<b>..</b>
<b>Total - 6435</b>	<b>45.80</b>	<b>..</b>	<b>2.02</b>	<b>..</b>	<b>43.78</b>	<b>(-)2.02</b>	<b>..</b>
<b>Total - (a)Agriculture and Allied Activities</b>	<b>1,47,36.87</b>	<b>1,28,13.05</b>	<b>20,49.15</b>	<b>..</b>	<b>2,55,00.77</b>	<b>1,07,63.90</b>	<b>2,22.71</b>
<b>(b) Rural Development</b>							
<b>6515 Loans for other Rural Development Programmes-</b>							
101 Panchayati Raj	0.09	..	0.03	..	0.06	(-)0.03	..
102 Community Development	46.99	..	0.20	..	46.79	(-)0.20	..
796 Tribal Area Sub-Plan	34.22	..	..	..	34.22	..	..
<b>Total - 6515</b>	<b>81.30</b>	<b>..</b>	<b>0.23</b>	<b>..</b>	<b>81.07</b>	<b>(-)0.23</b>	<b>18.93</b>

## STATEMENT No. 18

## DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 Major and Minor Heads with Summary of Loans and Advances

Heads of Account	Balance as on 1 April 2014	Disbursement during the year	Repaid during the year	Write off of Irrecoverable Loans and Advances	Balance as on 31 March 2015 (3+4)-(5+6)	Increase (+) / Decrease (-) (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
<b>F. Loans and Advances - Contd.</b>							
<b>(iii) Loans for Economic Services - Contd.</b>							
<b>(b) Rural Development - Concl'd.</b>							
<b>Total - (b)Rural Development</b>	<b>81.30</b>	<b>..</b>	<b>0.23</b>	<b>..</b>	<b>81.07</b>	<b>(-)0.23</b>	<b>18.93</b>
<b>(d) Irrigation and Flood Control</b>							
<b>6702 Loans for Minor Irrigation</b>							
101 Surface Water	57.24	..	7.85	..	49.39	(-)7.85	..
800 Other Loans	2,34.80	..	..	..	2,34.80	..	..
<b>Total - 6702</b>	<b>2,92.04</b>	<b>..</b>	<b>7.85</b>	<b>..</b>	<b>2,84.19</b>	<b>(-)7.85</b>	<b>..</b>
<b>6705 Loans for Command Area Development</b>							
001 Area Development	27.50	..	..	..	27.50	..	..
800 Other Loans	2,73.66	..	..	..	2,73.66	..	..
<b>Total - 6705</b>	<b>3,01.16</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>3,01.16</b>	<b>..</b>	<b>..</b>
<b>Total - (d)Irrigation and Flood Control</b>	<b>5,93.20</b>	<b>..</b>	<b>7.85</b>	<b>..</b>	<b>5,85.35</b>	<b>(-)7.85</b>	<b>..</b>
<b>(e) Energy-</b>							
<b>6801 Loans for Power Projects</b>							
190 Loans to Public Sector and Other	8,61,35.42	..	..	..	8,61,35.42	..	..
201 Hydel Generation	48.80	..	..	..	48.80	..	..
202 Thermal Power Generation	2,46,32.16	55,41.83	..	..	3,01,73.99	55,41.83	..
205 Transmission and Distribution	14,62,06.02	67,34.00	..	..	15,29,40.02	67,34.00	..
789 Special Component Plan for Scheduled Castes	1,17,00.00	7,66.00	..	..	1,24,66.00	7,66.00	..
796 Tribal Area Sub-Plan	1,30,23.60	..	..	..	1,30,23.60	..	..
800 Other Loans to Electricity Boards	31,66.90	..	..	..	31,66.90	..	..
<b>Total - 6801</b>	<b>28,49,12.90</b>	<b>1,30,41.83</b>	<b>..</b>	<b>..</b>	<b>29,79,54.73</b>	<b>1,30,41.83</b>	<b>0.03</b>

## STATEMENT No. 18

## DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 Major and Minor Heads with Summary of Loans and Advances

Heads of Account	Balance as on 1 April 2014	Disbursement during the year	Repaid during the year	Write off of Irrecoverable Loans and Advances	Balance as on 31 March 2015 (3+4)-(5+6)	Increase (+) / Decrease (-) (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
<b>F. Loans and Advances - Contd.</b>							
<b>(iii) Loans for Economic Services - Contd.</b>							
<b>(e) Energy - Concl'd.</b>							
Total - (e)Energy	28,49,12.90	1,30,41.83	..	..	29,79,54.73	1,30,41.83	0.03
<b>(f) Industry and Minerals-</b>							
<b>6851 Loans for Village and Small Industries</b>							
102 Small Scale Industries	20.25	..	0.05	..	20.20	(-)0.05	..
103 Handloom Industries	27.28	..	0.17	..	27.11	(-)0.17	..
106 Coir Industries	15.35	..	..	..	15.35	..	..
108 Powerloom Industries	17.81	..	..	..	17.81	..	..
109 Composite Village and Small Industries Co-operatives	5,72.82	..	..	..	5,72.82	..	..
190 Loans to Co-operatives and other Undertakings	2,55.06	..	0.04	..	2,55.02	(-)0.04	..
195 Loans to Co-operatives	15,84.88	..	1,00.24	..	14,84.64	(-)1,00.24	..
200 Other Village Industries	49.36	..	..	..	49.36	..	..
796 Tribal Area Sub-Plan	1,02.88	..	..	..	1,02.88	..	..
<b>Total - 6851</b>	<b>26,45.69</b>	<b>..</b>	<b>1,00.50</b>	<b>..</b>	<b>25,45.19</b>	<b>(-)1,00.50</b>	<b>90.69</b>
<b>6854 Loans for Cement and Non-Metallic Mineral Industries</b>							
<b>01 Cement</b>							
190 Loans to Public Sector and Other Undertakings	39.80	..	..	..	39.80	..	..
<b>Total - 01</b>	<b>39.80</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>39.80</b>	<b>..</b>	<b>..</b>
<b>Total - 6854</b>	<b>39.80</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>39.80</b>	<b>..</b>	<b>..</b>

## STATEMENT No. 18

## DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 Major and Minor Heads with Summary of Loans and Advances

Heads of Account	Balance as on 1 April 2014	Disbursement during the year	Repaid during the year	Write off of Irrecoverable Loans and Advances	Balance as on 31 March 2015 (3+4)-(5+6)	Increase (+) / Decrease (-) (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
<b>F. Loans and Advances - Contd.</b>							
<b>(iii) Loans for Economic Services - Contd.</b>							
<b>(f) Industry and Minerals - Contd.</b>							
<b>6859 Loans for Telecommunication and Electronic Industries</b>							
<b>02 Electronics</b>							
190 Loans to Public Sector and Other Undertakings	10,02.89	..	..	..	10,02.89	..	..
<b>Total - 02</b>	<b>10,02.89</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>10,02.89</b>	<b>..</b>	<b>..</b>
<b>Total - 6859</b>	<b>10,02.89</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>10,02.89</b>	<b>..</b>	<b>..</b>
<b>6860 Loans for Consumer Industries</b>							
<b>01 Textiles</b>							
101 Loans to Co-operative Spinning Mills	17,22.75	64.09	..	..	17,86.84	64.09	..
190 Loans to Public Sector and Other Undertakings	41,95.33	..	..	..	41,95.33	..	..
195 Loans to Co-operatives	11,07.79	..	..	..	11,07.79	..	..
<b>Total - 01</b>	<b>70,25.87</b>	<b>64.09</b>	<b>..</b>	<b>..</b>	<b>70,89.96</b>	<b>64.09</b>	<b>..</b>
<b>04 Sugar</b>							
101 Loans to Co-operative Sugar Mills	20,42.55	..	..	..	20,42.55	..	..
<b>Total - 04</b>	<b>20,42.55</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>20,42.55</b>	<b>..</b>	<b>..</b>
<b>60 Others - Concl.</b>							
101 Edible Oils	2,35.00	..	..	..	2,35.00	..	..
218 Salt	11.71	..	..	..	11.71	..	..
<b>Total - 60</b>	<b>2,46.71</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>2,46.71</b>	<b>..</b>	<b>..</b>
<b>Total - 6860</b>	<b>93,15.13</b>	<b>64.09</b>	<b>..</b>	<b>..</b>	<b>93,79.22</b>	<b>64.09</b>	<b>0.53</b>

## STATEMENT No. 18

## DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 Major and Minor Heads with Summary of Loans and Advances

Heads of Account	Balance as on 1 April 2014	Disbursement during the year	Repaid during the year	Write off of Irrecoverable Loans and Advances	Balance as on 31 March 2015 (3+4)-(5+6)	Increase (+) / Decrease (-) (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
<b>F. Loans and Advances - Contd.</b>							
<b>(iii) Loans for Economic Services - Contd.</b>							
<b>(f) Industry and Minerals - Contd.</b>							
<b>6875 Loans for other Industries</b>							
<b>60 Other Industries</b>							
800 Other Loans	98.00	..	..	..	98.00	..	..
<b>Total - 60</b>	<b>98.00</b>	..	..	..	<b>98.00</b>	..	..
<b>Total - 6875</b>	<b>98.00</b>	..	..	..	<b>98.00</b>	..	..
<b>6885 Other Loans to Industries and Minerals</b>							
<b>01 Loans to Industrial Financial Institutions</b>							
190 Loans to Public Sector and Other Undertakings	26,29.40	..	..	..	26,29.40	..	..
789 Special Component Plan for Scheduled Castes	1,46.00	..	..	..	1,46.00	..	..
800 Other Loans	22,73.36	..	..	..	22,73.36	..	..
<b>Total - 01</b>	<b>50,48.76</b>	..	..	..	<b>50,48.76</b>	..	..
<b>60 Others</b>							
800 Other Loans	2,45.76	..	..	..	2,45.76	..	..
<b>Total - 60</b>	<b>2,45.76</b>	..	..	..	<b>2,45.76</b>	..	..
<b>Total - 6885</b>	<b>52,94.52</b>	..	..	..	<b>52,94.52</b>	..	<b>0.01</b>
<b>(f) Industry and Minerals - Concl.</b>							
<b>Total - (f)Industry and Minerals</b>	<b>1,83,96.03</b>	<b>64.09</b>	<b>1,00.50</b>	..	<b>1,83,59.62</b>	<b>(-)36.41</b>	<b>91.23</b>



## STATEMENT No. 18

## DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 Major and Minor Heads with Summary of Loans and Advances

Heads of Account	Balance as on 1 April 2014	Disbursement during the year	Repaid during the year	Write off of Irrecoverable Loans and Advances	Balance as on 31 March 2015 (3+4)-(5+6)	Increase (+) / Decrease (-) (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
<b>F. Loans and Advances - Contd.</b>							
<b>(iii) Loans for Economic Services - Concl'd.</b>							
<b>(g) Transport-</b>							
<b>7055 Loans for Road Transport</b>							
190 Loans to Public Sector and Other Undertakings	1,80.77	..	..	..	1,80.77	..	..
<b>Total - 7055</b>	<b>1,80.77</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>1,80.77</b>	<b>..</b>	<b>..</b>
<b>Total - (g)Transport</b>	<b>1,80.77</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>1,80.77</b>	<b>..</b>	<b>..</b>
<b>(h) General Economic Services</b>							
<b>7465 Loans for General Financial and Trading Institutions</b>							
102 Trading Institutions	7,33.98	..	..	..	7,33.98	..	..
<b>Total - 7465</b>	<b>7,33.98</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>7,33.98</b>	<b>..</b>	<b>..</b>
<b>Total - (h)General Economic Services</b>	<b>7,33.98</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>7,33.98</b>	<b>..</b>	<b>..</b>
<b>Total - (iii) Loans for Economic Services</b>	<b>31,96,35.04</b>	<b>2,59,18.97</b>	<b>21,57.72</b>	<b>..</b>	<b>34,33,96.29</b>	<b>2,37,61.25</b>	<b>..</b>
<b>(viii) Loans to Government Servants</b>							
<b>7610 Loans to Government Servants, etc.</b>							
201 House Building Advances (HBA)	2,07,34.59	55,25.73	37,68.53	..	2,24,91.79	17,57.20	..
202 Advances for purchase of Motor Conveyances(MCA)	11,99.94	10,33.08	6,70.87	..	15,62.15	3,62.21	..
204 Advances for purchase of Computers	..	13,06.21	3,04.98	..	10,01.23	10,01.23	..
800 Other Advances	8,97.05	11,74.72	18,63.52	..	2,08.25	(-)6,88.80	..
<b>7610 Loans to Government Servants, etc. - Concl'd.</b>	<b>2,28,31.58</b>	<b>90,39.74</b>	<b>66,07.90</b>	<b>..</b>	<b>2,52,63.42</b>	<b>24,31.84</b>	<b>9,57.53</b>
<b>Total - 7610</b>	<b>2,28,31.58</b>	<b>90,39.74</b>	<b>66,07.90</b>	<b>..</b>	<b>2,52,63.42</b>	<b>24,31.84</b>	<b>9,57.53</b>
<b>Total - (viii) Loans to Government Servants</b>	<b>2,28,31.58</b>	<b>90,39.74</b>	<b>66,07.90</b>	<b>..</b>	<b>2,52,63.42</b>	<b>24,31.84</b>	<b>9,57.53</b>

## STATEMENT No. 18

## DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 Major and Minor Heads with Summary of Loans and Advances

Heads of Account	Balance as on 1 April 2014	Disbursement during the year	Repaid during the year	Write off of Irrecoverable Loans and Advances	Balance as on 31 March 2015 (3+4)-(5+6)	Increase (+) / Decrease (-) (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9

(₹ in lakh)

## F. Loans and Advances - Concl.

## (ix) Miscellaneous Loans

## 7615 Miscellaneous Loans

200 Miscellaneous Loans	1,08,98.63	8,08.57	34.00	..	1,16,73.20	7,74.57	..
<b>Total - 7615</b>	<b>1,08,98.63</b>	<b>8,08.57</b>	<b>34.00</b>	<b>..</b>	<b>1,16,73.20</b>	<b>7,74.57</b>	<b>1,34.66</b>
<b>Total - (ix) Miscellaneous Loans</b>	<b>1,08,98.63</b>	<b>8,08.57</b>	<b>34.00</b>	<b>..</b>	<b>1,16,73.20</b>	<b>7,74.57</b>	<b>1,34.66</b>
<b>Total - F. Loans and Advances</b>	<b>41,83,05.64</b>	<b>3,58,00.02</b>	<b>91,86.57</b>	<b>..</b>	<b>44,49,19.09</b>	<b>2,66,13.45</b>	<b>14,44.31</b>

**STATEMENT No. 18**

**DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 2. The details of loans advanced during the year for Plan purposes and Centrally Sponsored Schemes (Including Central Plan Schemes) are given below:-**

<b>Head of Account</b>		<b>Plan</b>	<b>Centrally Sponsored Schemes (including Central Plan Schemes)</b>
<b>(₹ in lakh)</b>			
<b>Loans for Economic Services</b>			
<b>Agriculture and Allied Activities</b>			
6401	Loans for Crop Husbandry	1,25,00.00	..
6425	Loans for Co-operation	3,13.05	..
<b>Energy</b>			
6801	Loans for Power Projects	1,30,41.83	..
<b>Industry and Minerals</b>			
6860	Loans for Consumer Industries	64.09	..
<b>Total- 06</b>		<b>2,59,18.97</b>	<b>..</b>
<b>Total</b>		<b>2,59,18.97</b>	<b>..</b>

## STATEMENT No. 18

## DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

## Section-2 Repayment in arrears from Other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2015			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2015
	Principal	Interest	Total		
1	2	3	4	5	6
	(₹ in lakh)				
The Odisha Film Development Corporation Limited	1,29.35	..	1,29.35	2008-09	1,29.35
Industrial Development Corporation of Odisha Limited	32,85.55	43,48.34	76,33.89	Not mentioned	32,85.55
National Institute of Social Work and Social Science (NISWASS)	1,05.00	2,40.00	3,45.00	01.04.1997	1.05.00
Odisha Pisciculture Development Corporation	2,90.65	..	2,90.65	1999-2000	2,90.65
FISHFED	1,11.75	1,17.70	2,29.45	1990-91	1,11.75
Fishery Co-operatives	1.12	51.47	52.59	1953-54	1.12
Dhenkanal Dist. Milk Producers Co-operative Union	1.00	3.85	4.85	1979-80	1.00
Cuttak Dist. Milk Producers Co-operative Union	0.00	2.90	2.90	1979-80	..
Kalahandi Dist. Milk Producers Co-operative Union	6.68	24.59	31.27	1982-83	6.68
Kalahandi Dist. Milk Producers Co-operative Union	11.69	40.18	51.87	1984-85	11.69
CADA	3,01.16	..	3,01.16	1986	3,01.16

## STATEMENT No. 18

## DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

## Section-2 Repayment in arrears from Other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2015			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2015
	Principal	Interest	Total		
1	2	3	4	5	6

(₹ in lakh)

Primary Handicraft Co-operative Societies	6.03	22.89	28.92	1957-58	6.03
Odisha Textiles Mills, Chaudwar	25,50.39	2,97.43	28,47.82	1995-96	26,82.60
Odisha State Textiles Corporation (Bhaskar Textiles Mills, Jharsuguda)	3,64.33	3,77.00	7,41.33	1986-87	3,81.00
Odisha State Co-operative Handicraft Corporation Limited	2,15.00	..	2,15.00	2005-06	2,15.00
Odisha Weaver's Co-operative Spinning Mills, Tora, Baragarh	1,05.42	..	1,05.42	2005-06	1,05.42
Gopinath Weaver's Co-operative Spinning Mills, Baliapala	4,40.20	..	4,40.20	2005-06	4,40.20
Utkal Weaver's Co-operative Spinning Mills, Khurda	6,73.63	..	6,73.63	2005-06	7,00.46
Sarala Weaver's Co-operative Spinning Mills, Tirtol	2,72.80	..	2,72.80	2005-06	2,72.80
Kalinga Weaver's Co-operative Spinning Mills, Dhenkanal	2,47.16	..	2,47.16	2005-06	2,47.16

## STATEMENT No. 18

## DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section-2 Repayment in arrears from Other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2015			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2015
	Principal	Interest	Total		
1	2	3	4	5	6
	(₹ in lakh)				
Gangpur Weaver's Co-operative Spinning Mills, Kerei	5,69.23	..	5,69.23	1995-96	5,69.23
Konark Cotton Grower's Co-operative Spinning Mills, Kesinga, Kalahandi	3,14.00	2,92.13	6,06.13	2003-04	3,14.00
SPINFED, Bhubaneswar	1,85.65	5,02.29	6,87.94	1980.81	1,85.65
Madhu Nagar Powerloom Weaver's Co-operative Societies	27.58	89.62	1,17.20	1961-62	27.58
Barunei Powerloom Weaver's Co-operative Societies	..	1.44	1.44	1961-62	..
Takatpur Powerloom Weavers Co-operative Societies	..	0.68	0.68	1961-62	..
Primay Handloom Weavers Co-operative Societies Ltd.	8,81.06	1,91.01	10,72.07	1959-60	8,81.06
Odisha State Handloom Development Corporation	9.87	22.46	32.33	1985-86	9.87
Jagannath Weavers Co-operative Spinning Mills, Nuapatna	2,69.69	10.23	2,79.92	1985-86	3,06.95

N.B: The information with regard to the amount of arrears (Principal and Interest) as provided by the respective Administrative Department/Loanee Entities have been incorporated in this Annexure to Statement 18.

## STATEMENT No. 18

## DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Additional Disclosures

## Fresh Loans and Advances made during the year 2014-15

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of interest	Moratorium period, if any
1	2	3	4	5
				(₹ in lakh)
Odisha State Seeds Corporation	1	25,00.00	Interest Free	2
Odisha State Co-operative Marketing Federation	1	75,00.00	Interest Free	..
Odisha Agro Industries Corporation	1	25,00.00	Interest Free	..
Scholarship and Advances to Stipendiaries from L.S.F.	..	32.74	Interest free loan	..
Loans to Government Servants	..	90,39.74	As per respective Sanction Orders	..
Angul Central Co-operative Bank	3	3,13.05	14 per cent	..
GRID Corporation	3	1,30,41.83	Not mentioned in the Sanction Order	..
Jagannath Weavers Spinning Mill	1	37.26	Interest free loan	..
Utkal Weavers Spinning Mill	1	26.83	Interest free loan	..
Odisha Co-operative Housing Corporation Ltd.	1	8,08.57	12.50 per cent	

**STATEMENT NO. 18**

**DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a loan having been sanctioned as 'Loan in Perpetuity'

<b>Sl. No</b>	<b>Year of Sanction</b>	<b>Sanction Order No.</b>	<b>Amount</b>	<b>Rate of Interest</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>

Information not received from the State Government.



**STATEMENT No. 18**

**DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

Disclosures indicating extraordinary transactions relating to Loans and Advances

**2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled.**

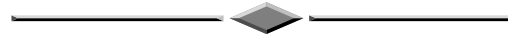
Loanee Entity	Number of Loans	Total Amount	Earliest period to which the Loans relate
1	2	3	4
			( ₹ in lakh )
	1	4,97,86.00	1996-97
Odisha Hydro Power Corporation Limited.	1	14,30.00	1996-97
	1	3,83,10.00	1996-97
	1	3,83,10.00	1996-97
	1	25.07	2013-14
Director of Industries	1	25.90	2013-14
	1	95.03	2013-14
	1	55,41.83	2014-15
GRIDCO Limited	1	67,34.00	2014-15
	1	7,66.00	2014-15
	1	3.00	2008-09
The Odisha Film Development Corporation Limited	1	20.00	2008-09
	1	75.00	2008-09
Dhenkanal Dist. Milk Producers Co-operative Union	1	1.00	1979-80
Kalahandi Dist. Milk Producers Co-operative Union	2	18.37	1982-83

**STATEMENT No. 18**

**DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**

**Section 3 Fresh Loans and Advances made during the year to the Loanee Entities from whom repayment of earlier Loans are in arrears**

Name of the Loanee Entity	Loans disbursed during the current year		Amount of arrears as on 31 March 2015			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
							(₹ in lakh)
GRIDCO Limited	Not mentioned in the sanction orders	1,30,41.83		Not supplied by Department			..
Jagannath Weavers Co-operative Spinning Mills, Nuapatna	Interest free	37.26	2,69.69	10.23	279.92	1985-86	For repayment of IDBI Loan
Utkal Weavers Co-operative Spinning Mills, Khurda	Interest free	26.83	6,09.03	Nil	6,09.03	2004-05	For repayment of IDBI Loan



## STATEMENT No. 19

## DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section-2 Details of Investments upto 2014-15

(₹ in lakh)

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<b>Statutory Corporations</b>										
1	Odisha State Financial Corporation (OSFC), Cuttack.	At the end of 2013-14	Ordinary	@	100	3,42,72.00				@ Information on details of Investment not furnished by the Department Accumulated Loss ₹3,99.50 crore as on 31.03.2014. The Investment balances have been reconciled.
2	Odisha State Warehousing Corporation, Bhubaneswar	At the end of 2002-03	Equity	180000	100	1,76.50	50	1,42.90		Accumulated Profit/Loss is 'NIL' as on 31.03.2014. The investment balance of the entity tallied with the figures of Finance Accounts except for ₹3.50 lakh of 1987-88. The detailed particulars of the supporting documents in respect of the investment balance of 1987-88 have been called for vide letter No. AA-Fin-23(2014-15)-897 Dt.26.02.2015.

## STATEMENT No. 19

## DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section-2 Details of Investments upto 2014-15

(₹ in lakh)

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
3	Odisha State Road Transport Corporation (OSRTC), Bhubaneswar	At the end of 2013-14	Ordinary / Equity	@	@	1,46,50.83				Accumulated Profit is ₹1,80.81 crore as on 31.3.2013 The Investment balances have been reconciled. The investment balance of Finance Accounts 2014-15 has been accepted by the department vide their letter No. TBT-Aud-26/14-4466-C&T dt. 14.07.2015. @ Information on number /face value of shares have not been furnished by the Department.
<b>Total - Statutory Corporations</b>						<b>4,90,99.33</b>		<b>1,42.90</b>		

## STATEMENT No. 19

## DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section-2 Details of Investments upto 2014-15

(₹ in lakh)

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
	<b>Government Companies</b>									
	<b>Agriculture and Allied Sector</b>									
1	Agricultural Promotion and Investment Corporation Limited	At the end of 1998-99	Equity	120000	100	1,20.00	100	6.95		Accumulated Profit is ₹ 0.47 crore as on 31.03.2013. There is a discrepancy of ₹10.00 lakh between the Investments balance as mentioned in Finance Accounts and that of the entity. The differential amount of ₹10.00 lakh occurred as the amount has been drawn as Investments but kept by the Department under Civil Deposit during 1998-99. The departmental officials stated in the reconciliation meeting held on 11.06.2015 that the matter would be further examined and necessary orders for regularisation of the discrepancy would be sent to this office by 25.06.2015, which are not yet received.

## STATEMENT No. 19

## DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section-2 Details of Investments upto 2014-15

(₹ in lakh)

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
2	Odisha Agro Industries Corporation Limited, Bhubaneswar.	At the end of 2004-2005	Equity	577882	100	5,77.82				The accumulated loss is ₹25.41 cr as on 31.3.2013. There is a difference of ₹31.45 lakh between Finance Accounts and the accounts of the entity. This difference amount remained unreconciled by the end of the financial year. However, the Department's comments have been called for vide letter No. AA-Fin-2-3-(2014-15)-901 dt. 26.02.2015 which are yet to be received.
3	Odisha State Cashew Development Corporation Limited (OSCDC).	At the end of 1995-96	Equity	13677	1000	1,36.77		62.02		Accumulated Profit is ₹ 18.25 crore as on 31.03.2014. There is a difference of ₹0.04 lakh in the year 1979-80 and ₹18.23 lakh in the year 1980-81. The discrepancies were stated to might have been due to adjustment of amount without being received in cash, towards Food for Work programme and NREP scheme during the year 1979-80 and 1980-81. The department has agreed upon to examine the case. Further views of the department on this point is yet to be received.

## STATEMENT No. 19

## DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section-2 Details of Investments upto 2014-15

(₹ in lakh)

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
4	Odisha Forest Development Corporation Limited (OFDC), Bhubaneswar.	At the end of 1990-91	Equity	183000@	100	5,00.00				Accumulated Profit is ₹127.39 crore as on 31.03.2014. The discrepancy amount of ₹4,12.50 lakh between the Finance Accounts and balances of the Corporation is stated to be due to want of concurrence from the Finance Department in respect of acceptance of "Zero Value" of the Government Investment in terms of Paid-up Share Capital on erstwhile Corporations, SFDC and OPDC. The officials of the Finance Department have agreed upon in the reconciliation meeting held on 11.06.2015 to send the concurrence with regard to "Zero Value" of the investment by 25.06.2015, which is yet to be received. @ Information on number of shares have not furnished by the Department.
		At the end of 1990-91	Equity	35750@	1000	# 4,12.50		1,22.26		

## STATEMENT No. 19

## DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section-2 Details of Investments upto 2014-15

(₹ in lakh)

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
5	Odisha Lift Irrigation Corporation Limited (OLIC), Bhubaneswar.	At the end of 1995-96	Equity	7773800	100	77,73.80	100			Accumulated Loss is ₹0.38 crore as on 31.03.2013. The F.A.-cum-Jt. Secretary to Government, Water Resources Department has requested to transfer the discrepancy amount of ₹300,54,923/- from the Head of Accounts-190-Investment in PSUs-Purchase of Share in OLIC to 101-Surface Water-Lift Irrigation, by citing the reasons that the discrepancy might have arisen due to possibility of misclassification of the Capital Expenditure with the balances of Equity Contribution. The proposal of the department has been forwarded to the Finance Department to furnish necessary orders to sort out the discrepancy. The concurrence from the Finance Department is yet to be received.



## STATEMENT No. 19

## DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section-2 Details of Investments upto 2014-15

(₹ in lakh)

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
6	Odisha State Seeds Corporation Limited (OSSC).	At the end of 2005-06	Preference	220990	100	2,20.99				Accumulated Profit is ₹22.01 crore as on 31.03.2012. Discrepancy of ₹10.00 lakh (1994-95) between the investment accounts of the entity and that of Finance Accounts is stated to be due to parking of the sum under 8443-Civil Deposits. The Department officials agreed to forward necessary orders to this office by 25.06.2015, which are yet to be received.

## STATEMENT No. 19

## DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section-2 Details of Investments upto 2014-15

(₹ in lakh)

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
7	Odisha Pisciculture Development Corporation Limited (OPDC).	At the end of 2001-02	Equity	519080 576500	100 100	10,95.58	100			Accumulated Loss is ₹2.96 crore as on 31.03.2013. With initial equity share capital of ₹2,00.00, OPDC has been incorporated vide certificate of incorporation No.15-05298 dt. 5.5.1998 issued by the Registrar of Co-operative Societies, Odisha. Odisha Maritime and Chillika Area Development Corporation Ltd.(OMCARD) and Odisha Fish Seed Development Corporation (OFSDC) merged with OPDC on 15.10.1998 and the Government Investments made in the two merged entities are required to be shown against OPDC. The OPDC, however has not exhibited the Government Investments balance in their book of accounts. The matter is under consideration of Committee on Public Undertakings.

## STATEMENT No. 19

## DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section-2 Details of Investments upto 2014-15

(₹ in lakh)

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
	<b>Financial Sector</b>									
8	Industrial Promotion and Investment Corporation of Odisha Limited (IPICOL), Bhubaneswar.	To the end 1997-98	Equity	8226377	100	82,26.38	100			Accumulated Loss is ₹9.78 crore as on 31.03.2014. The Investment balances of the entity for the period from 1973-74 to 1983-84 were not tallied with that of Finance Accounts for the corresponding years. During reconciliation the reasons for discrepancy amounts have been identified and needs action from the Department/entity.
9	Odisha Film Development Corporation Limited (OFDC).	To the end 2013-14	Equity	540050	100	5,40.05	100			Accumulated Profit is ₹0.63 crore as on 31.03.2013. The Investment balances have been reconciled. The Investment balances have been accepted by the entity vide their Memo No. 2079/548 dt. 22.07.2014.
10	Odisha Rural Housing and Development Corporation Limited (ORHDC).	To the end 2005-06	Equity	( A )	100	48,16.00				Accumulated Loss is ₹16.31 crore as on 31.03.2005. The Investment balances have been reconciled. (A) The information regarding number of shares not received from the concerned Department.

## STATEMENT No. 19

## DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section-2 Details of Investments upto 2014-15

(₹ in lakh)

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
11	Odisha Small Industries Corporation Limited (OSIC), Cuttack.	At the end of 2013-14  2014-15	Equity	955126@	100	26,06.13  (-) 1,44.80				Accumulated Profit is ₹6.14 crore as on 31.03.2012. ₹(-) 2,94.80 lakh was withdrawn due to redemption of preferential equity share capital of OSIC Ltd. @ Up-to-date information is not received from the Department/Corporation.

## STATEMENT No. 19

## DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section-2 Details of Investments upto 2014-15

(₹ in lakh)

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
12	Industrial Development Corporation of Odisha Limited (IDCOL), Bhubaneswar.	To the end 1998-99	Equity	( A )	100	57,41.82				Accumulated Profit is ₹45.02 crore as on 31.03.2014. Discrepancy of ₹30,03,326 between the entity and Finance Accounts needs to be sorted out. During the Investment reconciliation meeting held on 12.06.2015, F.A-cum-Joint Secretary, Industries Department agreed to provide the details of Head of Accounts from and to which proforma correction of ₹30,88,600 will be effected and verify the Books of Drawal in respect of ₹87,274 (1986-87) from the Directorate of Industries and intimate this by 25.06.2015. Reply awaited from the department. (A) Information on number of share not furnished by the Department.
13	Odisha Construction Corporation Limited (OCC).	To the end 2010-11	Equity	175000	1000	17,50.00		35.00		Accumulated Profit is ₹10.33 crore as on 31.03.2013. The investment balances have been reconciled. Investment balance accepted by the Corporation vide their letter No. OCC/F-80/4990 Dated 06.05.2009.

## STATEMENT No. 19

## DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section-2 Details of Investments upto 2014-15

(₹ in lakh)

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
14	Odisha Bridge and Construction Corporation Limited (OBCC).	To the end 1994-95	Equity	500000	100	5,00.00	100			Accumulated Profit is ₹0.25 crore as on 31.03.2014. During reconciliation it was observed that, ₹5 crore was sanctioned by Works Department vide their letter No.BC-5/2010-4096/W dated 31.3.2010 under the Head of Account 5054-07-04-800-1219-Road Works under Road Development Programme-37114-P.Ws. But ₹4.31 crore was taken by the entity as investment after deducting Prorata Charges.
15	Odisha State Police Housing and Welfare Corporation.	To the end 1989-90	Equity	83114	1000	8,31.14	100			Accumulated Profit is ₹21.80 crore as on 31.03.2009. Discrepancy of ₹2,68.13 lakh in respect of Investment balances needs to be regularised. Home Department have been requested to examine the discrepancy vide letter No. AA-Fin-2-3-(2014-15)-870 dt. 26.02.2015 and the reply is not yet received.
16	Regional Rural Banks (RRB).	To the end 2011-12	(A)	(A)	(A)	1,45,64.28				(A) No information available.

## STATEMENT No. 19

## DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section-2 Details of Investments upto 2014-15

(₹ in lakh)

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
	<b>Manufacturing Sector</b>									
17	Odisha Mining Corporation Limited, Bhubaneswar (OMC).	At the end of 2014-15	Equity	@	100	31,45.48	100	10,00,82.22		Accumulated Profit is ₹38,74.47 crore as on 31.3.2014. @ Information on number of share not furnished by the Department. The balance has been reconciled. In response to the Steels and Mines Department letter No. SM/AUD/16/2013-1357/SM, dated. 05.02.2015 proforma correction for ₹6.00 lakh has been effected from Revenue Section of Accounts to Capital Section of Accounts in the accounts of 2014-15.
18	Odisha State Beverage Corporation Limited.	At the end of 2002-2003	Equity	1000000	10	1,00.00		52,71.67		Accumulated Profit is ₹202.08 crore as on 31.3.2014. The balance has been reconciled. The balances accepted by the Department vide their letter No.Bud-16/2013-3286/Ex, dated 23.5.2013.

## STATEMENT No. 19

## DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section-2 Details of Investments upto 2014-15

(₹ in lakh)

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
19	Nilachal Ispat Nigam Limited (NINL) and Konark Met Coke Limited (KMCL).	2002-2003	Equity	*	*	7,42.37				* Information not received from the Department/Corporation. Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
<b>Power Sector</b>										
20	Grid Corporation (GRIDCO).	At the end of 2013-14	Equity	5734404	1000	5,73,44.04	100			Accumulated Loss is ₹32,05.00 crore as on 31.3.2014. There is a discrepancy of ₹3,26.20 crore towards Investment balances of the Finance Accounts and the accounts of GRIDCO. The difference is due to non conversion of DFID Grant to the Dept. GRIDCO letter No. CF-Energy-209/2014-15/258 dt. 14.01.2015 accepted the Investment balances of ₹5,73,44.04 lakh, with a difference of ₹3,27.10 lakh, due to non-effecting of conversion of the DFID Grants to Investment by the department.



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## Section-2 Details of Investments upto 2014-15

(₹ in lakh)

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
21	Odisha Hydro Power Corporation (OHPC).	At the end of 2014-15	Equity	390000@	1000	3,39,80.00	100	2,63.87		Accumulated Profit is ₹5,68.14 crore as on 31.03.2014. Difference of Investment balances of ₹0.07 lakh between Finance Accounts balances and OHPC balances. The differential amount of ₹0.07 lakh was due to Board of Director's share. The Administrative Department/Finance Department have agreed to regularise the discrepancy and send the concurrence of correction of Accounts , which is awaited. @ Upto date information not received from the Department/Corporation.

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## Section-2 Details of Investments upto 2014-15

(₹ in lakh)

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
22	Odisha Power Generation Corporation Limited (OPGC).	At the end of 2014-15	Equity	4510000	1000	4,51,00.00	100	16,25.07		Accumulated Profit is ₹7,47.26 crore as on 31.03.2014. Consequent upon transfer of equity shares to AES, Book Adjustment for the Investment accounts of the entity is awaited. The difference of ₹2,00.989 crore is due to transfer of share by the Govt. of Odisha in favour of AES Corporation, which is not yet rectified by the Finance Department in its record. The officials of Finance Departments agreed to send the correction of accounts, which is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
23	Odisha Power Transmission Corporation Limited (OPTCL).	At the end of 2013-14 2014-15	Equity	3530000	1000	3,03,00.00 50,00.00	100			Accumulated Loss is ₹1,79.63 crore as on 31.03.2013. The Investment balances of the entity have been reconciled with that of Finance Accounts except for ₹7 lakh in respect of Director's Share. The Administrative Department/Finance Department officials have agreed to regularise the discrepancy and send the concurrence for correction of accounts, which is awaited.
	<b>Service Sector</b>									
24	Odisha State Civil Supplies Corporation Limited (OSCSC), Bhubaneswar.	At the end of 2008-2009	Equity	110332	1000	11,03.32	100			The Investment balances have been reconciled. Investment balances have been accepted by Food Supplies and Consumer Welfare Department vide their letter No. BT (P) - 31/10-11426 Dt. 01.09.2010.
25	Odisha Tourism Development Corporation Limited (OTDC), Bhubaneswar.	At the end of 2012-13	Equity	9621600	10	962.16				The Investment balances have been reconciled. Accumulated Profit is ₹8.06 crore as on 31.3.2014.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
26	M/s. Brahmani Railways Limited.	2013-14	Equity	@	@	10,00.00				New entity came into existence in 2013-14. Accumulated Profit/Loss is 'NIL' as on 31.03.2014. The amount invested by Government of Odisha in the entity has been reconciled. @ Information on number of share/face value not furnished by the Department.
27	Angul-Sukinda Railways Limited.	2013-14	Equity	@	@	42,00.00				New entity came into existence in 2013-14. The amount invested by Government of Odisha in the entity has been reconciled. @ Information on number of share/face value not furnished by the Department.
		2014-15				45,00.00				
28	M/s Haridaspur-Paradeep Railways Company Limited.	2013-14	Equity	@	@	45,00.00				New entity came into existence in 2013-14. The amount invested by Government of Odisha in the entity has been reconciled. @ Information on number of share/face value not furnished by the Department.
		2014-15				55,00.00				

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
29	Odisha State Tassar and Silk Federation Limited (SERIFED).	At the end of 2013-14	@	@	@	1,95.39				₹46.13 lakh transfer proforma from Co-operatives under TASP (Sl. No. 15), ₹ lakh from other Cooperatives (Sl. No. 16), ₹37.32 lakh from Co-operative Spinning Mills (Sl. No. 12), ₹25 lakh from Industrial Co-operatives (Sl. No. 13) and ₹1.94 lakh from Weavers Co-operatives. @Details of Investment accounts maintained by the entity are not available.
30	Odisha State Handloom Development Corporation Limited (OSHDC).	At the end of 2012-13	Equity	373365	100	3,73.36				Accumulated Loss is ₹20.77 crore as on 31.03.2004. The Investment balances have been reconciled.
31	Odisha State Medical Services Corporation (OSMSC).	2014-15	Equity	@	@	500				New Entity. @ Information on number/face value of shares not furnished by the department.
<b>Non- Working Govt. Companies (a) Defunct/Closed Companies</b>										
32	Odisha Fisheries Development Corporation Limited, Bhubaneswar.	1962-63 to 1963-64	Equity	35000	100	35.00				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.

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(₹ in lakh)

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
33	Coca cola (India) Limited, Puri.	1958-59	Equity	82000	1	0.82				Dissolved from 18.4.1993. Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
34	Utkal Foundry and Engineering Company Limited, Cuttack.	1958-59	Equity	209000	1	2.09				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
35	Mayurbhanj Spinning and Weaving Mills Limited, Rairangpur.	1950-51	Ordinary	120000	10	11.53	86			Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
36	Kalinga Foundry Limited, Dhenkanal.	1958-59	Equity	84554	1	0.85				Defunct Company. Current status of the company/corporation is awaited. Letter issued to the Finance Department vide this office letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
37	Odisha Concrete Products Limited, Bhubaneswar.	1959-60 to 1969-70	Equity	210000	1	2.10				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
38	Mayurbhanj Textiles Limited, Baripada	At the end of 1988-89	Preference	@	10	3.74				@ Information on number of share not furnished by the Department Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
39	New Mayurbhanj Textiles Limited, Baripada	At the end of 1995-96	Equity	12220 @	100	17.22				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited. '@ Information on number of shares not furnished by the Department.

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(₹ in lakh)

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
40	Odisha State Trading and Export Development Corporation.	At the end of 2008-09	@	@	@	12.74				₹1.26 lakh disinvested during 2008-09. @ Information on details of Investments not furnished by the Department. Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
41	Cuttack Iron and Steel Products Limited, Cuttack.	1958-59 to 1977-78	Equity	118000	1	0.68				Closed since 1979. Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
42	Odisha State Leather Corporation Limited, Cuttack.	At the end of 1993-94	Equity	396630	100	3,96.63				Accumulated Loss is ₹2,46.42 lakh as on 31.3.2005. Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.



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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
43	Odisha Electrical Manufacturing Limited, Cuttack.	1958-59 to 1972-73	Equity	434121	1	4.34				Closed since 1968. Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
44	Modern Malleable Casting Company Limited, Berhampur.	1960-61	Equity	370000	1	3.70				Closed since 1968. Voluntary liquidation since March 1976. Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
45	Utkal Metal Products Limited, Berhampur.	1960-61	Equity	100000	1	1.00				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
46	Gajapati Steel Industries Limited, Paralakhemundi.	1959-60-1970-71	Equity	377500	1	3.77				Closed since 1969-70. Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
47	Odisha Instruments Company Limited, Cuttack.	At the end of 1994-95	Equity	9068600	1	90.69				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
48	Konark T.V. Limited, Bhubaneswar.	At the end of 1998-99	Equity	@	100	6,56.07				Defunct Since 1999-2000. @ Information on number of share/face value not furnished by the Department. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
49	Odisha Textile Mills Limited, Chowdwar, Cuttack.	At the end of 1999-2000	Equity	@	10	4,05.21				Closed since 24.10.2000 and official Liquidator appointed on 14.03.2001. Accumulated Loss is ₹53,40.61 lakh as on 31.03.1998. @ Information on number of share not furnished by the Department Current status of the company/corporation is awaited. Letter issued to the Finance Department vide this office letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
50	Odisha State Commercial Transport Corporation Limited, Cuttack.	At the end of 1993-94	Equity	61000	1000	6,10.00				Closed since 25.7.1998. Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
51	Odisha Textile Corporation Limited.	At the end of 1994-95	Ordinary	427920	100	4,27.92				Odisha Textile Mills Corporation (Bhasker Textile Mills) merged with OSTC Ltd. Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
		At the end of 1994-95	Equity	25000	100	25.00				
52	Odisha State Electronics Development Corporation.	At the end of 1998-99	Equity	2002500	100	20,02.50				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
53	Odisha Agrico Limited, Cuttack.	1960-61 to 1961-62	Equity	55000	1	0.55				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
54	Mayurbhanj Oil and Oil Products, Mayurbhanj.	1950-51	Ordinary	6000	10	0.60				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
55	Utkal Fruit Product Limited, Angul.	1958-59 to 1961-62	Equity	14000	1	0.14				Defunct since 23.11.1992. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
56	Odisha Wood Products Limited, Cuttack.	1958-59	Equity	381500	1	3.81				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
57	Odisha Trunks and Enamel Works Limited, Cuttack.	1958-59 to 1961-62	Equity	133500	1	1.33				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
58	Odisha Timber Products Limited, Rourkela.	1960-61 to 1963-64	Equity	129600	1	1.30				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
59	Hansanath Ceramic Industries Limited, Rairangpur.	1958-59 to 1971-72	Equity	42000	1	0.42				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
60	Manorama Foundry Works Limited, Cuttack.	1958-59	Equity	156000	1	1.56				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
61	Konark Processing Works Limited, Cuttack.	1959-60 to 1962-63	Equity	70000	1	0.70				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
62	Kalinga Steel and Wire Products Limited, Cuttack.	1958-59 to 1971-72	Equity	115000	1	1.15				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
63	Balanga Iron Works Limited, Balasore.	1958-59 to 1971-72	Equity	159000	1	1.59				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
64	Chilika Cashew Manufacturing Company Limited, Balugaon.	1958-59 to 1971-72	Equity	47100	1	0.47				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
65	Premier Bolts and Nuts Factory Limited, Cuttack.	1959-60 to 1971-72	Equity	125700	1	1.26				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
66	Odisha Board Mills Limited, Cuttack.	1960-61 to 1971-72	Equity	367000	1	3.67				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
67	Odisha Tiles Limited, Barang.	1959-60 to 1961-62	Equity	190000	1	1.90				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
68	Eastern Aquatic Products Limited, Cuttack.	1958-59 to 1971-72	Equity	52500	1	0.52				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
69	Manufacture Electro Limited, Cuttack.	1959-60 to 1971-72	Equity	35500	1	0.35				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
70	Banana and Fruit Development Corporation, Chennai.	1972-73	Equity	1000	100	1.00				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
71	Odisha Boat Builders Limited, Cuttack.	At the end of 2002-2003	Equity	195725	1	1.96				Company closed since 1987. Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
72	Koshal Industrial Development Syndicate Limited, Bolangir.	1952-53	Ordinary	45000	10	4.50				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
73	Odisha Sport Manufacturing and Fabrication Limited, Cuttack.	1960-61 to 1971-72	Equity	108000	1	1.08				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
74	Modern Electronics Limited, Cuttack.	1960-61	Equity	427000	1	4.27				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
75	Madhusudan Chemical Industries Limited, Cuttack.	1958-59	Equity	59900	1	0.60				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
76	Kalinga Fruit Products Limited, Paralakhemundi.	1958-59	Equity	16500	1	0.16				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.



## STATEMENT No. 19

## DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section-2 Details of Investments upto 2014-15

(₹ in lakh)

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
77	Odisha Corporation for Development of Women.	At the end of 2001-2002	@	@	@	1,72.61				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited. @ Information on details of Investments not furnished by the Department.
78	Odisha Co-operative Coir Corporation Limited.	At the end of 2000-2001	@	@	@	1,06.99				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited. @ Information on details of Investments not furnished by the Department.
79	Rural Godowns (Construction and Rehabilitation-IDA Assisted)	At the end of 1993-94	@	@	@	4,18.75				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited. @ Information on details of Investments not furnished by the Department.

## STATEMENT No. 19

## DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section-2 Details of Investments upto 2014-15

(₹ in lakh)

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
80	Odisha State Co-operative Housing Corporation.	At the end of 1995-96	@	@	@	88.00				Defunct Company. Current status of the company/corporation is awaited. The reply to letter no. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited. @ Information on details of Investments not furnished by the Department.
81	Primary Land Development Banks.	At the end of 1992-93	@	@	@	44.00				Defunct Company. Current status of the company/corporation is awaited. The reply to letter no. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited. @ Information on details of investment not furnished by the Department.
82	Weak Urban Banks.	At the end of 1996-97	@	@	@	33.00				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited. @ Information on details of investment not furnished by the Department.

## STATEMENT No. 19

## DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section-2 Details of Investments upto 2014-15

(₹ in lakh)

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
83	Implementation of Economic Development Scheme for Minorities.	At the end of 1998-99	@	@	@	38.23				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited. @ Information on details of Investments not furnished by the Department.
84	Odisha Co-operative Handicrafts Corporation.	At the end of 1993-94	@	@	@	24.50				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited. @ Information on details of Investments not furnished by the Department.
<b>Total - Government Companies</b>						<b>25,44,89.15</b>		<b>10,74,69.06</b>		

## STATEMENT No. 19

## DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section-2 Details of Investments upto 2014-15

(₹ in lakh)

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<b>Other Joint Stock Companies and Partnerships</b>										
1	Puri Electric Supply Company Limited, Puri.	1947-48 to 1949-50	Ordinary	5300	10	0.53	32.60			Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
2	Kalinga Industries Limited, Jobra, Cuttack.	1948-49	Ordinary	200	100	3.00	10.00			Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
		1948-49	Preference	2800	100					
3	Odisha Cement Limited, Rajgangpur.	1949-50 to 1950-51	Preference	40000	100	40.00	12.90			Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
4	Mayurbhanj Glass Works Limited, Bahalda Road, Mayurbhanj.	1950-51	Preference	10000	10	1.00	20			Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.

## STATEMENT No. 19

## DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section-2 Details of Investments upto 2014-15

(₹ in lakh)

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
5	Odisha Cotton Mills Limited, Bhagatpur.	1950-51 to 1961-62	Ordinary	5540	10	0.55	4.16			Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
6	Guwahati Electric Supply Corporation Limited.	1952-53	Ordinary	2450	@	0.32				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited. @ Information on no. of shares not furnished by the Department.
7	Hindustan Minerals and Quarries Limited, Kolkata.	1952-53	Ordinary	1000	100	1.00	44			Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
8	Pioneer Limited, Lucknow.	1952-53	Ordinary	100	100	0.10	1.55			Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.

## STATEMENT No. 19

## DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section-2 Details of Investments upto 2014-15

(₹ in lakh)

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
9	Indian Chemical Products Limited, Bahalda Road, Mayurbhanj.	1962-63	Equity	7500	100	7.50	97			Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
10	Tata Engineering and Locomotive Company Limited, Jamshedpur.	1962-63	Equity	100	100	0.10		0.43		Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
11	Weaving Factory, Bolangir.	1962-63	Equity	250	100	0.25				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
12	Rajendra Paper Mills, Bolangir.	1962-63	@	@	@	3.88	87			Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited. @ Information on details of investment not furnished by the Department.

## STATEMENT No. 19

## DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section-2 Details of Investments upto 2014-15

(₹ in lakh)

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
13	Odisha Ceramic Industries Limited, Jharsuguda.	1959-60	Preference	1250	100	1.25	41.7			Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
14	Utkal Equipment and Chemicals Limited, Cuttack.	1969-70	Equity	3000	100	3.00	32.5			Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
15	Odisha Paper Products Limited, Bolangir.	1969-70	Preference	200	200	0.40	50			Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
16	Odisha Oil Industries Limited, Sambalpur.	1970-71 to 1972-73	Preference	10000	100	10.00	34			Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
17	Indo-East Extraction Limited, Bhubaneswar.	1970-71 to 1972-73	Preference	3500	100	3.50	36			Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.

## STATEMENT No. 19

## DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section-2 Details of Investments upto 2014-15

(₹ in lakh)

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
18	Odisha Fertilisers and Chemicals Limited, Cuttack.	1968-69 to 1971-72	Preference	65000	10	6.50	29.5			Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
19	Konark Rubber Industries, Cuttack.	1970-71 to 1972-73	Equity	1640	100	1.64	34			Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
20	East Coast Breweries and Distilleries Limited, Cuttack.	1971-72 to 1976-77	Equity	328750	10	32.88				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
21	Mamata Drinks Industries Limited, Rourkela.	1971-72	Equity	2500	100	2.50				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
22	Cifoods Limited, Cuttack.	1972-73 and 1973-74	Equity	4000	100	4.00				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.



## STATEMENT No. 19

## DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section-2 Details of Investments upto 2014-15

(₹ in lakh)

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
23	National Textile Corporation (West Bengal, Bihar, Assam and Odisha) Limited.	1975-76	Equity	6500	10	0.65				Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2013-14)-343 dt. 22.04.2015 from the Finance Department is awaited.
	<b>Total - Other Joint Stock Companies and Partnerships</b>					<b>1,24.55</b>		<b>0.43</b>		
<b>Co-operatives Societies</b>										
1	Credit Co-operatives.	To end of 2013-14	Shares	( A )	( A )	1,83,17.05		32.08		(A) Detail information about the physical and financial status of the entities is not available.
		2014-15		( A )	( A )	39,99.00				
2	Housing Co-operatives.	To end 1997-98	Shares	( A )	( A )	1,85.18				(A) Detail information about the physical and financial status of the entities is not available.
3	Labour Co-operatives.	At the end of 1996-97	Shares	( A )	( A )	12.01				(A) Detail information about the physical and financial status of the entities is not available.
4	Farming Co-operatives.	At the end of 1993-94	Shares	( A )	( A )	2.27				(A) Detail information about the physical and financial status of the entities is not available.
5	The Odisha State Co-operative Oil Seeds Grower's Federation Limited, Bhubaneswar.	At the end of 1996-97	Equity	( A )	( A )	70.95				(A) Detail information about the physical and financial status of the entities is not available.

## STATEMENT No. 19

## DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section-2 Details of Investments upto 2014-15

(₹ in lakh)

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
6	Cotton/Oil Grower's Co-operative Societies.	At the end of 2005-06	Equity	( A )	( A )	15.01				(A) Detail information about the physical and financial status of the entities is not available.
7	Warehousing and Marketing Co-operatives.	At the end of 1998-99	Shares	( A )	( A )	21,71.67				(A) Detail information about the physical and financial status of the entities is not available.
8	Processing Co-operatives.	At the end of 1992-93	Shares	( A )	( A )	1,14.43				(A) Detail information about the physical and financial status of the entities is not available.
9	Dairy Co-operatives.	At the end of 1993-94	Shares	( A )	( A )	89.39				(A) Detail information about the physical and financial status of the entities is not available.
10	Fishermen's Co-operatives.	At the end of 2010-11	Shares	( A )	( A )	2,24.04				(A) Detail information about the physical and financial status of the entities is not available.
11	Co-operative Sugar Mills.	At the end of 1993-94	Shares	( A )	( A )	22,97.60				(A) Detail information about the physical and financial status of the entities is not available.
12	Co-operative Spinning Mills.	At the end of 2003-04	Shares	( A )	( A )	33,88.06				(A) Detail information about the physical and financial status of the entities is not available. An amount of ₹37.32 lakh transferred proforma to Odisha State Tassar and Silk Federation (SERIFED).

## STATEMENT No. 19

## DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section-2 Details of Investments upto 2014-15

(₹ in lakh)

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
13	Industrial Co-operatives.	At the end of 2006-07	Shares	( A )	( A )	10,38.62				(A) Detail information about the physical and financial status of the entities is not available. An amount of ₹25 lakh transferred proforma to Odisha State Tassar and Silk Federation (SERIFED).
14	Consumer Co-operatives.	At the end of 2003-04	Shares	( A )	( A )	7,78.33				(A) Detail information about the physical and financial status of the entities is not available.
15	Co-operatives under TASP.	At the end of 2009-10	Shares	( A )	( A )	60,07.66				(A) Detail information about the physical and financial status of the entities is not available. An amount of ₹46.13 lakh transferred proforma to Odisha State Tassar and Silk Federation (SERIFED).
16	Other Co-operatives.	At the end of 1997-98	Shares	( A )	( A )	40,87.00				(A) Detail information about the physical and financial status of the entities is not available. An amount of ₹20 lakh transferred proforma to Odisha State Tassar and Silk Federation (SERIFED).

## STATEMENT No. 19

## DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section-2 Details of Investments upto 2014-15

(₹ in lakh)

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
17	Weavers Co-operatives.	At the end of 2003-04	Shares	( A )	( A )	2,11.78				(A) Detail information about the physical and financial status of the entities is not available. An amount of ₹1.94 lakh transferred proforma to Odisha State Tassar and Silk Federation (SERIFED).
18	Coir Co-operatives.	At the end of 2001-02	Shares	( A )	( A )	22.13				(A) Detail information about the physical and financial status of the entities is not available.
19	Salt Co-operatives.	At the end of 1996-97	Shares	( A )	( A )	7.10				(A) Detail information about the physical and financial status of the entities is not available.
20	Press Co-operatives.	to end of 1998-99	Shares	( A )	( A )	8.98				(A) Detail information about the physical and financial status of the entities is not available.
21	Writers Co-operatives.	At the end of 1998-99	Shares	( A )	( A )	4.30				(A) Detail information about the physical and financial status of the entities is not available.
22	Engineering Co-operatives.	At the end of 1996-97	Shares	( A )	( A )	5.54				(A) Detail information about the physical and financial status of the entities is not available.
23	Bhubaneswar Co-operative Supper Bazar Limited.	At the end of 1998-99	Shares	( A )	( A )	47.47				(A) Detail information about the physical and financial status of the entities is not available.

## STATEMENT No. 19

## DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section-2 Details of Investments upto 2014-15

(₹ in lakh)

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
24	Handicrafts Co-operatives.	At the end of 2003-04	Shares	( A )	( A )	48.53				(A) Detail information about the physical and financial status of the entities is not available.
25	Cold Storage Plants.	At the end of 2010-11	Shares	( A )	( A )	3,64.98				(A) Detail information about the physical and financial status of the entities is not available.
26	University, College, School Stores.	At the end of 2000-01	Shares	( A )	( A )	1.85				(A) Detail information about the physical and financial status of the entities is not available.
27	Mahila M.P.C.P.S.	At the end of 2000-2001	Shares	( A )	( A )	15.00				(A) Detail information about the physical and financial status of the entities is not available.
28	Odisha Urban Co-operative Banks.	At the end of 1995-96	Shares	( A )	( A )	2.00				(A) Detail information about the physical and financial status of the entities is not available.
29	Odisha State Co-operative Urban Development Bank.	1995-96	Shares	( A )	( A )	27.00				(A) Detail information about the physical and financial status of the entities is not available.
30	Integrated Co-operative Development Projects (ICDP).	At the end of 2013-14	( A )	( A )	( A )	10,71.62				(A) Detail information about the physical and financial status of the entities is not available. All the ICDP units have been taken together as a single entity.
		2014-15	( A )	( A )	( A )	2,47.00				

## STATEMENT No. 19

## DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

## Section-2 Details of Investments upto 2014-15

(₹ in lakh)

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
31	Sambalpuri Bastralaya.	2013-14	( A )	( A )	( A )	18,00.00				State Loan of ₹18 crore was converted to investment as per the proposal received from the Department vide their letter. No.II- Tex2/13/1270/H,T&H dt.24.02.2014. (A)Information on details of Investments not furnished by department.
<b>Total - Co-operative Societies</b>						<b>4,66,83.55</b>		<b>32.08</b>		
<b>Rural Banks</b>										
1	Odisha State Co-operative Agriculture and Rural Development Bank	At the end of 1996-97	Shares	( A )	( A )	65.10				(A) Detail information about the physical and financial status of the entities is not available.
2	Odisha State Co-operative Bank.	1993-94	Shares	( A )	( A )	5.00				(A) Detail information about the physical and financial status of the entities is not available.
3	Odisha State Co-operative Land Development Bank.	At the end of 1996-97	Shares	( A )	( A )	20.00				(A) Detail information about the physical and financial status of the entities is not available.
<b>Total - Rural Banks</b>						<b>90.10</b>		<b>..</b>		
<b>Grand Total - Share Capital</b>						<b>35,04,86.68</b>		<b>10,76,44.47</b>		

76 out of 144 entities have become defunct and Government Investment of ₹65,41.39 crore remained un-recovered due to non-finalisation of the liquidation process.

**STATEMENT No. 19**

**DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-3 Major and Minor Head-wise details of Investment during the year  
(Includes only those cases in which the figures do not tally with those appearing in Statement No. 19)**

<b>Sl. No. of St.No.14</b>	<b>Major/Minor Head</b>	<b>Investment at the end of previous year 2013-14</b>	<b>Investment during the year 2014-15</b>	<b>Disinvestment during the year 2014-15</b>	<b>Investment at the end of the 2014-15</b>	<b>Remarks</b>
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(₹ in lakh)

Figures of Investment appearing in Statement No. 19 represent the expenditure under Minor Head 102-Small Scale Industries, 107-Investment in Credit Co-operatives, 108-Investment in Other Co-operatives, 190-Investment in Public Sector and Other Undertakings, 789-Special Component Plan for Scheduled Castes, 796-Tribal Area Sub-Plan and 800-Other Expenditure of concerned Major Heads in Statement No. 16. Consequently no difference exists between Statement No. 16 & 19.

**STATEMENT No. 20**

**DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

**B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc, raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions during the year and sums Guaranteed outstanding as on 31 March 2015 are shown below:**

Sector	Maximum amount Guaranteed during the year	Outstanding at the beginning of the year 2014-15	Additions during the year	Deletions (Other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2014-15	Guarantee Commission or Fee	Other material details	
	Principal	Principal			Discharged	Not Discharged	Receivable	Received		
1	2	3	4	5	6	7	8	9	10	11
<b>(₹ in crore)</b>										
<b>1. Power Sector</b>										
Grid Corporation of Odisha	39,93.85	15,72.96	..	54.10	..	..	15,18.86	87.61	66.60	
Odisha Power Transmission Corporation Limited	12,40.58	..	..	..	..	..	..	71.28	18.23	
Odisha Power Generation Corporation Limited	6,48.50	..	..	..	..	..	..	31.94	22.16	
Odisha Hydro Power Corporation Limited	6,15.04	41.75	..	9.66	..	..	32.09	42.26	28.03	
<b>Total: Power Sector (4)</b>	<b>64,97.97</b>	<b>16,14.71</b>	<b>..</b>	<b>63.76</b>	<b>..</b>	<b>..</b>	<b>15,50.95</b>	<b>2,33.09</b>	<b>1,35.02</b>	
<b>2. Co-operative Sector</b>										
Marketing Co-operatives (15)	54.91	0.09	30.00	..	..	..	30.09	0.52	0.42	
Co-operative Sugar Mills (4)	92.10	25.18	0.80	..	..	..	25.98	1.08	0.92	
Odisha State Co-operative Oil Seeds Growers Federation (1)	24.85	11.29	..	..	..	..	11.29	..	..	
Co-operative Spinning Mills (8)	36.88	0.08	..	..	..	..	0.08	1.52	0.15	
Fishermen Co-operatives (6)	1.74	..	..	..	..	..	..	..	..	
Dairy Co-operatives (2)	8.76	..	..	..	..	..	..	0.60	0.21	
Cold Storage Plants (2)	0.07	0.04	..	..	..	..	0.04	0.01	0.01	
Tribal Development Co-operative Corporation Limited (1)	8.50	..	..	..	..	..	..	0.17	0.17	



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B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc, raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions during the year and sums Guaranteed outstanding as on 31 March 2015 are shown below:

Sector	Maximum amount Guaranteed during the year	Outstanding at the beginning of the year 2014-15	Additions during the year	Deletions (Other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2014-15	Guarantee Commission or Fee	Other material details	
	Principal	Principal			Discharged	Not Discharged	Receivable	Received		
1	2	3	4	5	6	7	8	9	10	11
										(₹ in crore)
Odisha State Co-operative Handicraft Corporation Limited (1)	2.75	..	..	..	..	..	..	0.09	0.09	
Odisha State Co-operative Housing Corporation Limited (1)	30.50	11.09	..	..	..	..	11.09	0.03	0.03	
<i>Mahila Vikas Nigam (1)</i>	12.45	0.80	0.19	..	..	..	0.99	0.02	0.02	
<b>Total: Co-operative (42)</b>	<b>2,73.51</b>	<b>48.57</b>	<b>30.99</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>79.56</b>	<b>4.04</b>	<b>2.02</b>	
<b>3. Irrigation Sector</b>										
Odisha Lift Irrigation Corporation Limited	79.18	..	..	..	..	..	..	..	..	
<b>Total: Irrigation (1)</b>	<b>79.18</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	
<b>4. Roads and Transport</b>										
Odisha State Road Transport Corporation Limited	38.87	..	..	..	..	..	..	1.81	1.81	
Odisha State Commercial Transport Corporation Limited	0.60	..	..	..	..	..	..	0.03	0.03	
<b>Total: Roads and Transport (2)</b>	<b>39.47</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>1.84</b>	<b>1.84</b>	
<b>5. State Financial Corporation</b>										
Odisha State Financial Corporation Limited	5,96.55	11.50	..	..	..	..	11.50	8.07	2.44	
Odisha State Co-operative Banks	14,84.79	..	..	..	..	..	..	0.09	0.09	

**STATEMENT No. 20**

**DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

**B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc, raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions during the year and sums Guaranteed outstanding as on 31 March 2015 are shown below:**

Sector	Maximum amount Guaranteed during the year	Outstanding at the beginning of the year 2014-15	Additions during the year	Deletions (Other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2014-15	Guarantee Commission or Fee	Other material details	
	Principal	Principal			Discharged	Not Discharged	Receivable	Received		
1	2	3	4	5	6	7	8	9	10	11
									<b>(₹ in crore)</b>	
OBC Finance Development Corporation Limited	24.45	9.22	..	0.45	..	..	8.77	0.05	0.05	
Odisha State Finance Development Corporation Limited (SC)	10.00	8.87	..	..	..	..	8.87	0.14	0.14	
Odisha State Finance Development Corporation Limited (Minorities)	10.00	7.60	..	..	..	..	7.60	0.12	0.12	
Odisha State Finance Development Corporation Limited (ST)	1.00	0.49	..	0.27	..	..	0.22	0.01	0.01	
Agricultural and Rural Development Banks	127.80	..	..	..	..	..	..	0.02	0.02	
<b>Total: State Financial Corporation (7)</b>	<b>22,54.59</b>	<b>37.68</b>	<b>..</b>	<b>0.72</b>	<b>..</b>	<b>..</b>	<b>36.96</b>	<b>8.51</b>	<b>2.87</b>	
<b>6. Urban Development and Housing</b>										
Odisha State Housing Board	1,66.12	..	..	..	..	..	..	6.23	2.46	
Odisha Rural Housing Development Corporation Limited	4,89.12	..	..	..	..	..	..	26.27	17.71	
Bhubaneswar Development Authority	87.12	..	..	..	..	..	..	2.83	2.83	
GRITT, Bhanjanagar	0.25	..	..	..	..	..	..	0.01	0.03	
Other Urban Development Institutions (8)	36.99	..	..	..	..	..	..	1.17	1.32	

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**DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

**B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc, raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions during the year and sums Guaranteed outstanding as on 31 March 2015 are shown below:**

Sector	Maximum amount Guaranteed during the year	Outstanding at the beginning of the year 2014-15	Additions during the year	Deletions (Other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2014-15	Guarantee Commission or Fee	Other material details	
	Principal	Principal			Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
(₹ in crore)										
<b>6. Urban Development and Housing - Concl'd.</b>										
Municipalities (33)	19.86	0.85	..	..	..	..	0.85	1.32	0.85	
Notified Area Councils (40)	3.86	..	..	..	..	..	..	..	..	
Odisha Water Supplies and Sewerage Board	1,00.08	..	..	..	..	..	..	3.11	1.61	
<b>Total: Urban Development and Housing (86)</b>	<b>9,03.40</b>	<b>0.85</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>0.85</b>	<b>40.94</b>	<b>26.81</b>	
<b>7. Other Infrastructure</b>										
Odisha Small Industries Corporation Limited	34.50	..	..	..	..	..	..	1.03	1.03	
Industrial Promotion and Investment Corporation of Odisha Limited	27.89	..	..	..	..	..	..	0.99	0.99	
Industrial Development Corporation of Odisha Limited	4,35.59	..	..	..	..	..	..	7.93	0.06	
Odisha Forest Development Corporation Limited	2,09.75	..	..	..	..	..	..	1.78	1.78	
Odisha State Seeds Corporation Limited	1.73	..	..	..	..	..	..	..	..	
Odisha State Handloom Development Corporation Limited	4.94	..	..	..	..	..	..	0.14	..	
Odisha Fish Seed Development Corporation Limited	3.13	..	..	..	..	..	..	..	..	

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**DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

**B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc, raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions during the year and sums Guaranteed outstanding as on 31 March 2015 are shown below:**

Sector	Maximum amount Guaranteed during the year	Outstanding at the beginning of the year 2014-15	Additions during the year	Deletions (Other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2014-15	Guarantee Commission or Fee	Other material details	
	Principal	Principal			Discharged	Not Discharged	Receivable	Received		
1	2	3	4	5	6	7	8	9	10	11
(₹ in crore)										
<b>7. Other Infrastructure-Concl.</b>										
Odisha State Warehousing Corporation Limited	2.87	..	..	..	..	..	..	0.19	0.19	
ELCOMOS	1.97	..	..	..	..	..	..	0.13	..	
IPITRON	2.33	..	..	..	..	..	..	0.15	..	
ELMARCE	2.50	..	..	..	..	..	..	0.16	..	
KONARK T.V	6.90	..	..	..	..	..	..	0.48	..	
Odisha State Electronic Development Corporation Limited	20.00	..	..	..	..	..	..	0.20	..	
Odisha State Cashew Development Corporation Limited	4.09	..	..	..	..	..	..	..	..	
Odisha Agro Industries Corporation Limited	2.00	..	..	..	..	..	..	0.19	0.19	
Odisha Construction Corporation Limited	2.00	0.56	..	..	..	..	0.56	0.17	0.17	
<b>Total: Other Infrastructure (16)</b>	<b>7,62.19</b>	<b>0.56</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>0.56</b>	<b>13.54</b>	<b>4.41</b>	

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## DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

Sector	Maximum amount Guaranteed during the year	Outstanding at the beginning of the year 2014-15	Additions during the year	Deletions (Other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2014-15	Guarantee Commission or Fee	Other material details	
	Principal	Principal			Discharged	Not Discharged	Receivable	Received		
1	2	3	4	5	6	7	8	9	10	11
<b>8. Any other Sector</b>										
Odisha Tea Plantation Limited	2.20	..	..	..	..	..	..	0.02	..	
Odisha Khadi and Village Industries Limited	46.34	2.89	..	..	..	..	2.89	..	..	
Odisha Textile Mills	26.76	..	..	..	..	..	..	1.24	..	
<b>Total: Any other Sector (3)</b>	<b>75.30</b>	<b>2.89</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>2.89</b>	<b>1.26</b>	<b>..</b>	
<b>Total:</b>	<b>1,08,85.61</b>	<b>17,05.26</b>	<b>30.99</b>	<b>64.48</b>	<b>..</b>	<b>..</b>	<b>16,71.77</b>	<b>3,03.22</b>	<b>1,72.97</b>	<b>#</b>

\* Figures in brackets indicate the number of Institutions.

In consideration of the Guarantees given by the Government, the Institutions in some cases are required to pay Guarantee Commission at rates varying from 0.01 per cent to 1 per cent.

The materials for preparation of this statement has been obtained from the Finance Department, Government of Odisha with their letter No. FIN-CI-SG-0005-2014-17752/F, dt.22.06.2015 and No. 18493/F, dt. 01.07.2015.

# Guarantee Commission of 2014-15 reported by Finance Department, Government of Odisha includes current year deposit of ₹10.36 crore and previous year's deposit of ₹0.37 crore.

**STATEMENT No. 20**

**DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

**(2) Guarantee Redemption Fund**

As per recommendations of Technical Committee of State Finance Secretaries and Reserve Bank of India, the Government of Odisha have created a "Guarantee Redemption Fund" with an annual contribution of ₹20.00 crore from 2002-03. The fund has been operated outside the State Government Account and is administered by the Reserve Bank of India, Nagpur. The proceeds from the fund are being invested and re-invested in Government of India Securities and this doesn't form a part of State Government Ways and Means Advance. The accumulation in the fund earns interest which would be utilised for meeting the payment obligation arising out of the guarantees. By the end of 31 March 2015 the balance under the fund has remained at ₹4,80.00 crore. An account of the fund is given below:-

	(₹ in crore)
(i) Opening Balance	4,80.00
(ii) Add - Amount transferred to the Fund during the year	..
(iii) Total	4,80.00
(iv) Deduct - Amount met from the Fund for discharge of Invoked Guarantees	..
(v) Closing Balance	4,80.00

However, Service Charges charged by the Reserve Bank of India for maintenance of the accounts of the Fund in a Current Account is given in Statement No. 21 and 22.

**(3) One Time Settlement of Guaranteed Loan (O.T.S)**

In order to inspire confidence in the middle of the Bankers/Financial Institutions, the State Government have responded in a positive manner by paying guaranteed loans of the borrowings institutions who have defaulted to service their debt in time. The State Government have discharged guaranteed liabilities for ₹7,44.99 crore through One Time Settlement upto the end of 31.03.2015. This has settled the outstanding principal amount of ₹6,80.42 crore resulting waiver of entire outstanding Interest, Penal Interest and Other Charges.

**(4) Restriction on Government Guarantee**

No law under Article 293 of the Constitution of India has been passed by the State Legislature laying down the limits within which the Government may give guarantees on the security of the Consolidated Fund of the State.

However, in pursuance of the recommendations of the Technical Committee of Finance Secretaries, the State Government have fixed administrative ceiling on guarantee during 2002-03 to regulate the guarantee vide Finance Department Resolution No. 52214/F dated 12.11.2002 which stipulates as under:-

"The Total outstanding Government Guarantees as on 1st day of April every year shall not exceed 100 per cent of the State Revenue Receipts of the second preceeding year as reflected in the books of accounts maintained by the Accountant General. Attempt should be made to bring this gradually to the level of 80 per cent over next five years."

Accordingly, against the Revenue Receipt of ₹4,39,36.91 crore during 2012-13, the Total outstanding Guarantees as on 1 April 2014 works out to ₹17,05.26 crore which is within the administrative ceiling.

**STATEMENT No. 20**

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**DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

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**(5) Guarantee to Cover Principal Only :-**

With a view to limiting guarantee exposure of the State Government and ensuring effective monitoring such exposure, the State Government has taken a decision during November 2006 (Finance Department Resolution No.46546 dated 14.11.2006) that henceforth the Government Guarantee shall be confined to Principal amount borrowed by the Public Sector Undertakings/Urban Local Bodies/Co-operative Institutions/Companies etc.

**(6) Introduction of Escrow Account for New Guarantee:-**

In order to ensure fiscal discipline in Public Sector Undertakings/ Urban Local Bodies/ Co-operative Institutions and State-owned Companies etc. and to minimise the default on discharge of Government Guaranteed Loans, Government in Finance Department vide their Resolution No.11311/F dated: 19.03.2004 have issued instructions that all Public Sector Undertakings/ Urban Local Bodies/ Co-operative Institutions and State-owned Companies etc. who have borrowed or intend to borrow against Government Guarantee, will open an Escrow Accounts in a Nationalised Bank for timely repayment of Guaranteed Loans. The proceeds of this account shall first be utilised for payment of dues of the Financial Institutions and it is only after meeting such payments that the surplus amount shall be diverted for other payments including Salaries.

**(7) Guarantee Invoked and Letter of Comfort Issued:-**

During the year 2013-14 Government have not invoked any guarantee and also not issued any Letter of Comfort.



## STATEMENT No. 21

## DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance as on 31 March 2015	Net Increase (+) / Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ in lakh)						
<b>PART-II- Contingency Fund</b>						
8000-Contingency Fund						
Appropriation from the Consolidated Fund	Cr. 4,00,00.00	..	..	4,00,00.00 Cr.	..	..
2408- Food, Storage and Warehousing	Dr. 1,50,00.00	1,50,00.00	..	..	(-1,50,00.00	(-1,00.00
4801 Capital Outlay on Power Projects	Dr. 0.01	0.01	..	..	(-)0.01	(-)1,00.00
<b>Total - 8000</b>	<b>Cr 2,49,99.99</b>	<b>1,50,00.01</b>	<b>..</b>	<b>4,00,00.00 Cr</b>	<b>1,50,00.01</b>	<b>60.00</b>
<b>Total- PART-II- Contingency Fund</b>	<b>Cr 2,49,99.99</b>	<b>1,50,00.01</b>	<b>..</b>	<b>4,00,00.00 Cr</b>	<b>1,50,00.01</b>	<b>60.00</b>
<b>PART-III- Public Account</b>						
<b>I. Small Savings, Provident Funds etc.</b>						
<b>(b) State Provident Funds</b>						
8009-State Provident Funds	Cr. 1,53,51,81.80	34,70,40.45	23,97,44.78	1,64,24,77.47 Cr.	10,72,95.67	6.99
<b>Total -(b)State Provident Funds</b>	<b>Cr 1,53,51,81.80</b>	<b>34,70,40.45</b>	<b>23,97,44.78</b>	<b>1,64,24,77.47 Cr</b>	<b>10,72,95.67</b>	<b>6.99</b>
<b>(c) Other Accounts</b>						
8010-Trusts and Endowments						
105- Other Trusts	Cr. 0.03	..	..	0.03	..	..
<b>Total - 8010</b>	<b>Cr 0.03</b>	<b>..</b>	<b>..</b>	<b>0.03</b>	<b>..</b>	<b>..</b>
8011-Insurance and Pension Funds						
105- State Government Insurance Fund	Cr. 0.12	(-) 0.05	..	0.07 Cr.		
106- Other Insurance and Pension Fund	Cr. 29.71	19.04	35.90	12.85 Cr.		
<b>Total - 8011</b>	<b>Cr 29.83</b>	<b>18.99</b>	<b>35.90</b>	<b>12.92 Cr.</b>	<b>(-)16.91</b>	<b>(-)56.69</b>
8012-Special Deposits and Accounts						
123- Special Deposits of Employees Provident Fund	Cr. 1.63	..	..	1.63 Cr.	..	..
<b>Total - 8012</b>	<b>Cr 1.63</b>	<b>..</b>	<b>..</b>	<b>1.63 Cr</b>	<b>..</b>	<b>..</b>



## STATEMENT No. 21

## DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance as on 31 March 2015	Net Increase (+) / Decrease (-)	Amount	Per cent
1	2	3	4	5	6	7	
(₹ in lakh)							
<b>PART-III- Public Account - Contd.</b>							
<b>I. Small Savings, Provident Funds etc. - Concl'd.</b>							
<b>(c) Other Accounts - Concl'd.</b>							
8013-Other Deposits and Accounts							
01 Deposit Schemes for Retiring Employees							
101- Deposit Scheme for Retiring Government Employees, 1989	Cr.	38.81	0.10	..	38.91 Cr.	0.10	0.26
<b>Total - 8013</b>	<b>Cr</b>	<b>38.81</b>	<b>0.10</b>	<b>..</b>	<b>38.91 Cr</b>	<b>0.10</b>	<b>0.26</b>
<b>Total -(c) Other Accounts</b>	<b>Cr</b>	<b>70.29</b>	<b>19.09</b>	<b>35.90</b>	<b>53.49 Cr</b>	<b>(-16.81)</b>	<b>(-23.91)</b>
<b>TOTAL - I. Small Savings, Provident Funds etc.</b>	<b>Cr</b>	<b>1,53,52,52.09</b>	<b>34,70,59.55</b>	<b>23,97,80.68</b>	<b>1,64,25,30.96 Cr</b>	<b>10,72,78.86</b>	<b>6.99</b>
<b>J. Reserve Fund</b>							
<b>(a) Reserve Funds bearing Interest</b>							
8115-Depreciation/Renewal Reserve Fund							
103- Depreciation Reserve Fund	Cr.	4,82.08	(-4,82.08)	..	..	(-4,82.08)	(-1,00.00)
<b>Total - 8115</b>	<b>Cr</b>	<b>4,82.08</b>	<b>(-4,82.08)</b>	<b>..</b>	<b>..</b>	<b>(-4,82.08)</b>	<b>(-1,00.00)</b>
8121-General and Other Reserve Funds							
101- General and Other Reserve Funds of Government Commercial Departments/ Undertakings	Cr.	1.88	..	..	1.88 Cr.	..	..

## STATEMENT No. 21

## DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance as on 31 March 2015	Net Increase (+) / Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ in lakh)						
<b>PART-III- Public Account - Contd.</b>						
<b>J. Reserve Fund - Contd.</b>						
<b>(b) Reserve Funds not bearing Interest</b>						
8121-General and Other Reserve Funds - Concl'd.						
122- State Disaster Response Fund	Cr. 54,59.46	3,69,31.70(A)	4,00,48.87(B)	23,42.29 Cr.	(-)31,17.17	(-)57.10
<b>Total - 8121</b>	<b>Cr 54,61.34</b>	<b>3,69,31.70</b>	<b>4,00,48.87</b>	<b>23,44.17 Cr</b>	<b>(-)31,17.17</b>	<b>(-)57.08</b>
<b>Total -(a)Reserve Funds bearing Interest</b>	<b>Cr 59,43.42</b>	<b>3,64,49.62</b>	<b>4,00,48.87</b>	<b>23,44.17 Cr</b>	<b>(-)35,99.25</b>	<b>(-)60.56</b>
8222-Sinking Funds						
<b>01- Appropriation for reduction or avoidance of Debt</b>						
101- Sinking Funds	Cr. 50,48,11.25	(-)5,22.56	2.87	50,42,85.82 Cr.	(-)5,25.43	(-)0.10
<b>02- Sinking Fund Investment Account</b>						
101- Sinking Fund-Investment Account	Dr. 50,43,00.00	..	..	50,43,00.00 Dr.	..	..
<b>Total - 8222</b>						
<b>Gross</b>	<b>Cr 50,48,11.25</b>	<b>(-)5,22.56</b>	<b>2.87</b>	<b>50,42,85.82 Cr</b>	<b>(-)5,25.43</b>	<b>(-) 0.10</b>
<b>Investment</b>	<b>Dr 50,43,00.00</b>	<b>..</b>	<b>..</b>	<b>50,43,00.00 Dr</b>	<b>..</b>	<b>..</b>
8223-Famine Relief Fund						
101- Orissa Famine Relief Fund	Cr. 3,93.84	..	..	3,93.84 Cr.	..	..
<b>Total - 8223</b>	<b>Cr 3,93.84</b>	<b>..</b>	<b>..</b>	<b>3,93.84 Cr</b>	<b>..</b>	<b>..</b>

(A) The details of amount credited as follows:-

(i) State's Contribution to SDRF: ₹92,33.70 Lakh

(ii) Centre's Contribution to SDRF: ₹2,76,98.00 Lakh

**Total: ₹3,69,31.70 Lakh**

(B) The details of expenditure is as follows:-

(i) Expenditure from S.D.R.F. : ₹4,00,48.87 Lakh

**Total: ₹4,00,48.87 Lakh**

## STATEMENT No. 21

## DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance as on 31 March 2015	Net Increase (+) / Decrease (-)	
						Amount	Per cent
1		2	3	4	5	6	7
(₹ in lakh)							
<b>B - Public Account - Contd.</b>							
<b>J. Reserve Fund - Contd.</b>							
<b>(b) Reserve Funds not bearing Interest - Contd.</b>							
8229-Development and Welfare Funds							
101- Development Funds for Educational Purposes	Cr.	0.02	58.43	58.43	0.02 Cr.	..	..
103- Development Funds for Agricultural Purposes	Cr.	11.24	(-)11.24	..	..	(-)11.24	(-)1,00.00
109- Co-operative Development Funds	Cr.	2.00	..	..	2.00 Cr.	..	..
123- Consumer Welfare Fund	Cr.	26.42	..	..	26.42 Cr.	..	..
<b>Total - 8229</b>	<b>Cr</b>	<b>39.68</b>	<b>47.19</b>	<b>58.43</b>	<b>28.44 Cr</b>	<b>(-)11.24</b>	<b>(-)28.33</b>
8235-General and Other Reserve Funds							
102- Zamindari Abolition Fund	Cr.	59.19	..	..	59.19 Cr.	..	..
103- Religious and Charitable Endowment Funds	Cr.	1.51	..	..	1.51 Cr.	..	..
117- Guarantee Redemption Fund	Cr.	4,79,98.72	..	0.44	4,79,98.28 Cr.	(-)0.44	0.00
120- Guarantee Redemption Fund- Investment Account	Dr.	4,80,00.00	..	..	4,80,00.00 Dr.	..	..
200- Other Funds	Cr.	2,56.28	2,98,60.60 (A)	..	3,01,16.88 Cr.	2,98,60.60	1,16,51.55
<b>Total - 8235</b>							
<b>Gross</b>	<b>Cr</b>	<b>4,83,15.70</b>	<b>2,98,60.60</b>	<b>0.44</b>	<b>7,81,75.86 Cr</b>	<b>2,98,60.16</b>	<b>62.09</b>
<b>Investment</b>	<b>Dr</b>	<b>4,80,00.00</b>	<b>..</b>	<b>..</b>	<b>4,80,00.00 Dr</b>	<b>..</b>	<b>..</b>
<b>Total -(b) Reserve Funds not bearing Interest</b>							
<b>Gross</b>	<b>Cr</b>	<b>55,35,60.47</b>	<b>2,93,85.23</b>	<b>61.74</b>	<b>58,28,83.96 Cr</b>	<b>2,93,23.49</b>	<b>5.30</b>
<b>Investment</b>	<b>Dr</b>	<b>55,23,00.00</b>	<b>..</b>	<b>..</b>	<b>55,23,00.00 Dr</b>	<b>..</b>	<b>..</b>

(A) Includes Corpus Fund for Protection of Interest of Depositors ₹3,00.00 crore and adjustment of Inoperative Reserve Fund (-) ₹1.40 crore.

## STATEMENT No. 21

## DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance as on 31 March 2015	Net Increase (+) / Decrease (-)	Amount	Per cent
1	2	3	4	5	6	7	
(₹ in lakh)							
<b>B - Public Account - Contd.</b>							
<b>J. Reserve Fund - Concl'd.</b>							
<b>TOTAL - J. Reserve Fund</b>							
Gross	Cr	55,95,03.89	6,58,34.85	4,01,10.61	58,52,28.13 Cr	2,57,24.24	4.80
Investment	Dr	55,23,00.00	..	..	55,23,00.00 Dr	..	..
<b>K. Deposits and Advances</b>							
<b>(a) Deposits bearing Interest</b>							
8342-Other Deposits							
103- Deposits of Government Companies, Corporations etc.	Cr.	18,12.20	0.01	..	18,12.21 Cr.	0.01	0.00
117- Defined Contribution Pension Scheme for Government Employees	Cr.	29,62.12	3,24,44.82	3,31,52.09	22,54.85 Cr.	(-7,07.27)	(-)23.88
120- Miscellaneous Deposits	Cr.	3.35	6.21	..	9.56 Cr.	6.21	1,85.37
<b>Total - 8342</b>	<b>Cr</b>	<b>47,77.67</b>	<b>3,24,51.04</b>	<b>3,31,52.09</b>	<b>40,76.62 Cr</b>	<b>(-7,01.05)</b>	<b>(-)14.67</b>
<b>Total -(a)Deposits bearing Interest</b>	<b>Cr</b>	<b>47,77.67</b>	<b>3,24,51.04</b>	<b>3,31,52.09</b>	<b>40,76.62 Cr</b>	<b>(-7,01.05)</b>	<b>(-)14.67</b>
<b>(b) Deposits not bearing Interest</b>							
8443-Civil Deposits							
101- Revenue Deposits	Cr.	1,14,72.91	81,53.84	25,74.87	1,70,51.88 Cr.	55,78.97	48.63
102- Customs and Opium Deposits	Cr.	0.88	..	..	0.88 Cr.	..	..
103- Security Deposits	Cr.	42,30.94	8,37.78	2,74.73	47,93.99 Cr.	5,63.05	13.31
104- Civil Courts Deposits	Cr.	1,12,46.46	1,39,34.00	32,80.35	2,19,00.11 Cr.	1,06,53.65	94.73
105- Criminal Courts Deposits	Cr.	28,85.46	1,47.52	31.93	30,01.05 Cr.	1,15.59	4.01
106- Personal Deposits	Cr.	6,69,06.34	16,46,06.32	16,10,81.90	7,04,30.76 Cr.	35,24.42	5.27
107- Trust Interest Funds	Cr.	15.07	0.24	..	15.31 Cr.	0.24	1.59
108- Public Works Deposits	Cr.	23,13,68.45	23,78,78.55	19,50,38.53	27,42,08.47 Cr.	4,28,40.02	18.52

## STATEMENT No. 21

## DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance as on 31 March 2015	Net Increase (+) / Decrease (-)	Amount	Per cent
1	2	3	4	5	6	7	
(₹ in lakh)							
<b>B - Public Account - Contd.</b>							
<b>K. Deposits and Advances - Contd.</b>							
<b>(b) Deposits not bearing Interest - Contd.</b>							
8443-Civil Deposits - Contd.							
109- Forest Deposits	Cr.	89,24.42	3,04.21	13,08.04	79,20.59 Cr.	(-)10,03.83	(-)11.25
110- Deposits of Police Funds	Cr.	18.41	..	..	18.41 Cr.	..	..
111- Other Departmental Deposits	Cr.	5,52,51.36	3,53,91.64	1,00,12.76	8,06,30.24 Cr.	2,53,78.88	45.93
112- Deposits for purchases etc., in India	Cr.	34.84	..	..	34.84 Cr.	..	..
116- Deposits under various Central and State Acts	Cr.	40,13.35	5,11.35	10.72	45,13.98 Cr.	5,00.63	12.47
117- Deposits for work done for Public Bodies or Private individuals	Cr.	6,51,76.76	2,58,95.72	1,64,64.23	7,46,08.25 Cr.	94,31.49	14.47
118- Deposits of Fees received by Government servants for work done for Private bodies	Cr.	5.30	..	..	5.30 Cr.	..	..
121- Deposits in Connection with Elections	Cr.	6.20	(-)0.09	..	6.11 Cr.	(-)0.09	(-)1.45
123- Deposits of Educational Institutions	Cr.	50,61.68	14,66.41	12,31.66	52,96.43 Cr.	2,34.75	4.64
124- Unclaimed Deposits in the General Provident Fund	Cr.	0.46	..	..	0.46 Cr.	..	..
126- Unclaimed Deposits in other Provident Funds	Cr.	0.30	0.03	..	0.33 Cr.	0.03	10.00
800- Other Deposits	Cr.	4,09,25.61	13,90.21	40,26.97	3,82,88.85 Cr.	(-)26,36.76	(-)6.44
<b>Total - 8443</b>	<b>Cr</b>	<b>50,75,45.20</b>	<b>49,05,17.73</b>	<b>39,53,36.69</b>	<b>60,27,26.24 Cr</b>	<b>9,51,81.04</b>	<b>18.75</b>
8448-Deposits of Local Funds							
102- Municipal Funds	Cr.	2,30,50.70	6,56,11.05	7,49,42.18	1,37,19.57 Cr.	(-)93,31.13	(-)40.48
103- Cantonment Funds	Cr.	0.04	..	..	0.04 Cr.	..	..
104- Funds of Insurance Association of India	Cr.	23,95.19	2,83,82.99	2,83,75.43	24,02.75 Cr.	7.56	0.32
105- State Transport Corporation Funds	Cr.	10.27	..	..	10.27 Cr.	..	..
106- Funds of the Indian Council of Agricultural Research (ICAR)	Cr.	3,81.30	..	..	3,81.30 Cr.	..	..

## STATEMENT No. 21

## DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance as on 31 March 2015	Net Increase (+) / Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ in lakh)						
<b>B - Public Account - Contd.</b>						
<b>K. Deposits and Advances - Concl.</b>						
<b>(b) Deposits not bearing Interest - Concl.</b>						
8448-Deposits of Local Funds - Contd.						
107- State Electricity Boards Working Funds	Cr. 3,89.62	..	..	3,89.62 Cr.	..	..
109- Panchayat Bodies Funds	Cr. 3,36,72.28	1,44,19.53	2,29,31.09	2,51,60.72 Cr.	(-)85,11.56	(-)25.28
110- Education Funds	Cr. 74.45	0.21	..	74.66 Cr.	0.21	0.28
111- Medical and Charitable Funds	Cr. 3,65.31	1,62.66	1,07.13	4,20.84 Cr.	55.53	15.20
112- Port and Marine Funds	Cr. 0.16	..	..	0.16 Cr.	..	..
120- Other Funds	Cr. 75.52	..	..	75.52 Cr.	..	..
<b>Total - 8448</b>	<b>Cr 6,04,14.84</b>	<b>10,85,76.44</b>	<b>12,63,55.83</b>	<b>4,26,35.45 Cr</b>	<b>(-)1,77,79.39</b>	<b>(-)29.43</b>
8449-Other Deposits						
103- Subventions from Central Road Fund	Cr. 2,80.25	1,23,42.00	1,26,22.25	..	(-)2,80.25	(-)1,00.00
120- Miscellaneous Deposits	Cr. 2,44,63.37	1,51,15.00	..	3,95,78.37 Cr.	1,51,15.00	61.79
<b>Total - 8449</b>	<b>Cr 2,47,43.62</b>	<b>2,74,57.00</b>	<b>1,26,22.25</b>	<b>3,95,78.37 Cr</b>	<b>1,48,34.75</b>	<b>59.95</b>
<b>Total -(b)Deposits not bearing Interest</b>	<b>Cr 59,27,03.66</b>	<b>62,65,51.17</b>	<b>53,43,14.77</b>	<b>68,49,40.06 Cr</b>	<b>9,22,36.40</b>	<b>15.56</b>
<b>(c) Advances</b>						
8550-Civil Advances						
101- Forest Advances	Dr. 1,45.62	2,52,08.08	2,52,56.78	1,94.32 Dr.	48.70	33.44
102- Revenue Advances	Dr. 2.29	..	..	2.29 Dr.	..	..
103- Other Departmental Advances	Dr. 61.36	..	..	61.36 Dr.	..	..
104- Other Advances	Dr. 8,04.01	0.56	11.62	8,15.07 Dr.	11.06	1.38
<b>Total - 8550</b>	<b>Dr 10,13.28</b>	<b>2,52,08.64</b>	<b>2,52,68.40</b>	<b>10,73.04 Dr</b>	<b>59.76</b>	<b>5.90</b>
<b>Total -(c)Advances</b>	<b>Dr 10,13.28</b>	<b>2,52,08.64</b>	<b>2,52,68.40</b>	<b>10,73.04 Dr</b>	<b>59.76</b>	<b>5.90</b>
<b>TOTAL - K. Deposits and Advances</b>	<b>Cr 59,64,68.05</b>	<b>68,42,10.85</b>	<b>59,27,35.26</b>	<b>68,79,43.64 Cr</b>	<b>9,14,75.59</b>	<b>15.34</b>

## STATEMENT No. 21

## DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance as on 31 March 2015	Net Increase (+) / Decrease (-)		
1		2	3	4	5	6	7	
						Amount	Per cent	
						(₹ in lakh)		
<b>B - Public Account - Contd.</b>								
<b>L. Suspense and Miscellaneous</b>								
<b>(b) Suspense Accounts</b>								
8658-Suspense Accounts								
101- Pay and Accounts Office-Suspense	Dr.	27,18.70	0.08	(-)5,59.41	21,59.21 Dr.	(-)5,59.49	(-)20.58	
102- Suspense Account (Civil)	Cr.	7,41.04	2,09,22.40	1,92,05.43	24,58.01 Cr.	17,16.97	2,31.70	
109- Reserve Bank Suspense-Headquarters	Cr.	3,41.91	(-)5,40.37	(-)20.48	1,77.98 Dr.	5,19.89	1,52.05	
110- Reserve Bank Suspense-Central Accounts Office	Dr.	48,59.70	..	(-)18,72.93	29,86.77 Dr.	(-)18,72.93	(-)38.54	
112- Tax Deducted at Source(TDS) Suspense	Cr.	1,24,51.71	5,59.87	..	1,30,11.58 Cr.	5,59.87	4.50	
113- Provident Fund Suspense	Dr.	0.58	(-)2.69	(-)0.41	2.86 Dr.	2.28	3,93.10	
117- Transactions on behalf of the Reserve Bank	Dr.	19.65	..	..	19.65 Dr.	..	..	
120- Additional Dearness Allowance Deposit Suspense	Dr.	0.02	..	..	0.02 Dr.	..	..	
121- Additional Dearness Allowance Deposit Suspense	Cr.	0.01	..	..	0.01 Cr.	..	..	
123- AIS Officers' Group Insurance Scheme	Cr.	16.96	4.94	10.00	11.90 Cr.	(-)5.06	(-)29.83	
126- Broadcasting Receiver Licence Fee Suspense	Cr.	0.64	..	..	0.64 Cr.	..	..	
136- Customs Receipts awaiting transfer to the Receipt Head		..	0.23	..	0.23 Cr.	0.23	1,00.00	
<b>Total - 8658</b>	<b>Cr</b>	<b>59,53.61</b>	<b>2,09,44.46</b>	<b>1,67,62.20</b>	<b>1,01,35.87 Cr</b>	<b>41,82.26</b>	<b>70.25</b>	
<b>Total -(b)Suspense Accounts</b>	<b>Cr</b>	<b>59,53.61</b>	<b>2,09,44.46</b>	<b>1,67,62.20</b>	<b>1,01,35.87 Cr</b>	<b>41,82.26</b>	<b>70.25</b>	
<b>(c) Other Accounts</b>								
8670-Cheques and Bills								
103- Departmental Cheques	Cr.	10.30	31.71	..	42.01 Cr.	31.71	3,07.86	
111 Pay and Accounts Offices Electronic Advices	Dr.	0.01	..	..	0.01 Dr.	..	..	
<b>Total - 8670</b>	<b>Cr</b>	<b>10.29</b>	<b>31.71</b>	<b>..</b>	<b>42.00 Cr</b>	<b>31.71</b>	<b>3,08.16</b>	

## STATEMENT No. 21

## DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance as on 31 March 2015	Net Increase (+) / Decrease (-)	Amount	Per cent
1	2	3	4	5	6	7	
(₹ in lakh)							
<b>B - Public Account - Contd.</b>							
<b>L. Suspense and Miscellaneous - Contd.</b>							
<b>(c) Other Accounts - Concl'd.</b>							
8671-Departmental Balances							
101- Civil	Dr. 21,54.99	6,81.40	6,30.34	21,03.93 Dr.	(-)51.06	(-)2.37	
<b>Total - 8671</b>	<b>Dr 21,54.99</b>	<b>6,81.40</b>	<b>6,30.34</b>	<b>21,03.93 Dr</b>	<b>(-)51.06</b>	<b>(-)2.37</b>	
8672-Permanent Cash Imprest							
101- Civil	Dr. 32.71	..	0.13	32.84 Dr.	0.13	0.40	
<b>Total - 8672</b>	<b>Dr 32.71</b>	<b>..</b>	<b>0.13</b>	<b>32.84 Dr</b>	<b>0.13</b>	<b>0.40</b>	
8673-Cash Balance Investment Account							
101- Cash Balance Investment Account	Dr. 39,27,02.31	7,78,58,98.43	7,78,02,51.56	38,70,55.44 Dr.	(-)56,46.87	(-)1.44	
<b>Total - 8673</b>	<b>Dr 39,27,02.31</b>	<b>7,78,58,98.43</b>	<b>7,78,02,51.56</b>	<b>38,70,55.44 Dr</b>	<b>(-)56,46.87</b>	<b>(-)1.44</b>	
8674-Security Deposits made by Government							
101- Security Deposits made by Government	Dr. 2,52.32	..	3.50	2,55.82 Dr.	3.50	1.39	
<b>Total - 8674</b>	<b>Dr 2,52.32</b>	<b>..</b>	<b>3.50</b>	<b>2,55.82 Dr</b>	<b>3.50</b>	<b>1.39</b>	
<b>Total -(c)Other Accounts</b>	<b>Dr 39,51,32.04</b>	<b>7,78,66,11.54</b>	<b>7,78,08,85.53</b>	<b>38,94,06.03 Dr</b>	<b>(-)57,26.01</b>	<b>(-)1.45</b>	
<b>(d) Accounts with Governments of Foreign Countries</b>							
8679-Accounts with Government of other countries							
105- Pakistan	Dr. 0.12	..	..	0.12 Dr.	..	..	
<b>Total - 8679</b>	<b>Dr 0.12</b>	<b>..</b>	<b>..</b>	<b>0.12 Dr</b>	<b>..</b>	<b>..</b>	
<b>Total -(d)Accounts with Governments of Foreign Countries</b>	<b>Dr 0.12</b>	<b>..</b>	<b>..</b>	<b>0.12 Dr</b>	<b>..</b>	<b>..</b>	



## STATEMENT No. 21

## DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance as on 31 March 2015	Net Increase (+) / Decrease (-)	Amount	Per cent
1	2	3	4	5	6	7	
(₹ in lakh)							
<b>B - Public Account - Contd.</b>							
<b>L. Suspense and Miscellaneous - Concl'd.</b>							
<b>(e) Miscellaneous</b>							
8680-Miscellaneous Government Accounts							
102- Writes-off from Heads of Account closing balance	..	9.31	0.87	..	..	..	..
<b>Total - 8680</b>	..	<b>9.31</b>	<b>0.87</b>	..	..	..	..
<b>Total -(e)Miscellaneous</b>	..	<b>9.31</b>	<b>0.87</b>	..	..	..	..
<b>TOTAL - L. Suspense and Miscellaneous</b>	<b>Dr</b>	<b>38,91,78.55</b>	<b>7,80,75,65.31</b>	<b>7,79,76,48.60</b>	<b>37,92,70.28</b>	<b>Dr</b>	<b>(-)99,08.27 (-)2.55</b>
<b>M. Remittances</b>							
<b>(a) Money Orders and other Remittances</b>							
8782-Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer							
101- Cash Remittances between Treasuries and Currency	Dr.	91.44	..	..	91.44	Dr.	.. ..
102- Public Works Remittances	Dr.	3,32.41	1,32,46,72.56	1,32,57,13.84	13,73.69	Dr.	10,41.28 3,13.25
103- Forest Remittances	Cr.	32,25.50	3,73,03.72	3,65,80.54	39,48.68	Cr.	7,23.18 22.42
105- Reserve Bank of India Remittances	Dr.	0.50	..	..	0.50	Dr.	.. ..
<b>Total - 8782</b>	<b>Cr</b>	<b>28,01.15</b>	<b>1,36,19,76.28</b>	<b>1,36,22,94.38</b>	<b>24,83.05</b>	<b>Cr</b>	<b>(-)3,18.10 (-)11.36</b>
<b>Total -(a)Money Orders and other Remittances</b>	<b>Cr</b>	<b>28,01.15</b>	<b>1,36,19,76.28</b>	<b>1,36,22,94.38</b>	<b>24,83.05</b>	<b>Cr</b>	<b>(-)3,18.10 (-)11.36</b>
<b>(b) Inter Government Adjustment Account</b>							
8786-Adjusting Account between Central and State							
<b>Total - 8786</b>	<b>Dr.</b>	<b>0.24</b>	<b>..</b>	<b>..</b>	<b>0.24</b>	<b>Dr.</b>	<b>.. ..</b>
8793-Inter-State Suspense Account							
101- AG(A&E),Andhra Pradesh	Dr.	3,21.39	..	(-)3,20.49	0.90	Dr.	(-)3,20.49 (-)99.72
102- AG(A&E),Assam	Dr.	6.90	..	(-)6.01	0.89	Dr.	(-)6.01 (-)87.10

## STATEMENT No. 21

## DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance as on 31 March 2015	Net Increase (+) / Decrease (-)	
						Amount	Per cent
1		2	3	4	5	6	7
(₹ in lakh)							
<b>B - Public Account - Contd.</b>							
<b>M. Remittances - Contd.</b>							
<b>(b) Inter Government Adjustment Account - Contd.</b>							
8793-Inter-State Suspense Account - Contd.							
103-	AG(A&E),Bihar	Dr.	9.74	..	(-7.06	2.68 Dr.	(-7.06 (-)72.48
104-	AG(A&E),Gujurat	Dr.	2.40	..	(-2.40	..	(-2.40 (-)1,00.00
105-	AG(A&E),Haryana	Dr.	5.60	..	(-4.43	1.16 Dr.	(-4.43 (-)79.25
106-	AG(A&E),Kerala	Cr.	0.18	0.41	..	0.58 Cr.	0.41 2,41.18
107-	AG(A&E),Madhya Pradesh	Dr.	2.39	..	(-1.24	1.14 Dr.	(-1.24 (-)52.10
108-	AG(A&E),Tamilnadu	Dr.	0.28	..	..	0.28 Dr.	.. ..
109-	AG(A&E),Maharashtra	Dr.	0.40	..	(-0.17	0.23 Dr.	(-0.17 (-)42.50
111-	AG(A&E),Nagaland	Dr.	28.88	..	(-26.06	2.82 Dr.	(-26.06 (-)90.24
113-	AG(A&E),Punjab		..	..	0.08	0.08 Dr.	0.08 1,00.00
114-	AG(A&E),Rajasthan	Dr.	0.22	..	(-0.15	0.07 Dr.	(-0.15 (-)68.18
115-	AG(A&E),Uttar Pradesh	Dr.	1.00	..	(-0.87	0.13 Dr.	(-0.87 (-)87.88
116-	AG(A&E),West Bengal	Dr.	2,51.24	1.03	(-1,52.66	97.55 Dr.	(-1,53.69 (-)61.17
117-	AG(A&E),Meghalaya	Dr.	0.94	..	(-0.55	0.39 Dr.	(-0.55 (-)58.51
119-	AG(A&E),Manipur	Dr.	0.90	..	(-0.22	0.69 Dr.	(-0.22 (-)24.18
120-	AG(A&E),Tripura	Dr.	1.65	(-0.08	(-1.66	0.08 Dr.	(-1.58 (-) 95.18
121-	AG(A&E),Mizoram	Dr.	0.16	..	0.04	0.21 Dr.	0.04 23.53
122-	AG(A&E),Arunachal Pradesh	Dr.	3.32	..	(-0.94	2.38 Dr.	(-0.94 (-) 28.31
124-	AG(A&E),Chhatishgarh	Dr.	2.44	..	(-1.33	1.10 Dr.	(-1.33 (-) 54.73
125-	AG(A&E),Jharkhand	Dr.	14.54	..	(-10.60	3.94 Dr.	(-10.60 (-) 72.90
126-	AG(A&E),Uttaranchal		..	..	0.16	0.16 Dr.	0.16 1,00.00
128-	AG(A&E), J & K	Dr.	6.70	..	(-6.70	..	(-6.70 (-) 1,00.00

## STATEMENT No. 21

## DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance as on 31 March 2015	Net Increase (+) / Decrease (-)	
1	2	3	4	5	6	7
						Amount
						Per cent
(₹ in lakh)						
<b>B - Public Account - Concl.</b>						
<b>M. Remittances - Concl.</b>						
<b>(b) Inter Government Adjustment Account - Concl.</b>						
Total - 8793	Dr 6,60.91	1.36	(-)5,43.25	1,16.30 Dr	(-)5,44.60	(-) 82.40
Total -(b)Inter Government Adjustment Account	Dr 6,61.15	1.36	(-)5,43.25	1,16.54 Dr	(-)5,44.60	(-) 82.37
TOTAL - M. Remittances	Cr 21,40.00	1,36,19,77.64	1,36,17,51.13	23,66.51 Cr	2,26.50	10.58
Total- PART-III- PUBLIC ACCOUNT	Cr 1,75,18,85.48	10,26,66,48.20	10,03,20,26.29	1,98,64,98.96(A) Cr	23,46,13.46	13.39
<b>N. Cash Balance</b>						
<b>8999 Cash Balance</b>						
102 Deposits with Reserve Bank	26,87.15	..	..	5,78,65.39	5,51,78.24	20,53.41
Total- (8999)	26,87.15	..	..	5,78,65.39	5,51,78.24	20,53.41
Total- N.Cash Balance	26,87.15	..	..	5,78,65.39	5,51,78.24	20,53.41

(A) Difference of (-)₹8.44 lakh is due to incorporation of transaction closing to account (8680-Miscellaneous Government Account)

## STATEMENT No. 21

## DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

## ANNEXURE

## Analysis of Suspense Balance and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2015		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
<b>I. 8658-Suspense Accounts</b>						
<b>101-Pay and Accounts Office-Suspense</b>						
(i)	PAO Central Pension Accounts Office, New Delhi	11,90.20	..	Payment made by State Govt. to Central Govt. Civil Pensioners	1990-91	Increase in Cash Balance
(ii)	PAO (CBI), New Delhi	..	5.95	Dues of Central / State Govt. Staff	1990-91	Decrease in Cash Balance
(iii)	PAO (Law & Justice), Supreme Court, New Delhi	1.89	0.95	Dues of Central / State Govt. Staff	1990-91	Increase in Cash Balance
(iv)	PAO AG Odisha Bhubaneswar	3.52	30.27	HBA, MCA recovery from Divisional Accountants	1990-91	Decrease in Cash Balance
(v)	PAO Ministry of Finance, Dept of Economic Affairs, New Delhi	25.99	..	This head is intended for initial record of transaction between Central Civil Ministry and State Govt.	1990-91	Increase in Cash Balance
(vi)	PAO Ministry of Shipping Transport, New Delhi	..	1,03.12	Claims of National highway	1990-91	Decrease in Cash Balance
(vii)	PAO Ministry of Surface Transport, Kolkata	10,72.06	..	Claims of National highway	1990-91	Increase in Cash Balance
(viii)	PAO Ministry of Surface Transport, New Delhi	1.84	3.70	Claims of National highway	1990-91	Decrease in Cash Balance
(ix)	Others	12.73	5.04	Misc. Transactions	1990-91	Increase in Cash Balance
<b>Total - 101-Pay and Accounts Office-Suspense</b>		<b>23,08.23</b>	<b>1,49.03</b>			

## STATEMENT No. 21

## DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

## ANNEXURE

## Analysis of Suspense Balance and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2015		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr. (₹ in lakh)			
<b>102-Suspense Account (Civil)</b>						
(a)(i)	Objection Book Suspense	4,45.97	2,06.11	Wanting voucher/challan and mistakes in totalling	1987-88	No impact
(a)(ii)	Other Suspense	2,02,33.42	2,35,23.12	Wanting voucher/challan ,decretal dues etc.	1971-72	No impact
(b)	Account with Railways					
(b)(i)	South-Eastern Railway	1,15.52	52.93	The claim of pension payment paid on behalf of South-Eastern Railway	1990-91	Increase in Cash Balance
(b)(ii)	Western Railway	..	19.89	The claim of pension payment paid on behalf of Western Railway	1990-91	Decrease in Cash Balance
(b)(iii)	Eastern Railway	78.82	..	The claim of pension payment paid on behalf of Eastern Railway	1990-91	Increase in Cash Balance
(b)(iv)	Northern Railway	0.21	..	The claim of pension payment paid on behalf of Northern Railway	1990-91	Increase in Cash Balance
(b)(v)	North-Frontier Railways	14.35	0.20	The claim of pension payment paid on behalf of North-Frontier Railway	1990-91	Increase in Cash Balance
(b)(vi)	Central Railway	11.78	..	The claim of pension payment paid on behalf of Central Railway	1990-91	Increase in Cash Balance
(b)(vii)	East-Coast Railways	0.36	0.12	The claim of pension payment paid on behalf of East-Coast Railway	1990-91	Increase in Cash Balance
(c)(i)	CDA (Pension), Allahabad	4,45.66	11.56	The claim of pension payment paid on behalf of Defence	1990-91	Increase in Cash Balance
(c)(ii)	CDA (Pension), Patna	62.17	2.54	The claim of pension payment paid on behalf of Defence	1990-91	Increase in Cash Balance
(c)(iii)	CDA (Pension), Meerut	4.88	..	The claim of pension payment paid on behalf of Defence	2013-14	Increase in Cash Balance
(d)	Account with P&T					Increase in Cash Balance
(d)(i)	Deputy Director of Accounts (Postal), Cuttack	13.73	66.00	P&T transaction	1990-91	Decrease in Cash Balance
(d)(ii)	Deputy Director, Postal Life Insurance, Kolkata	..	2.41	Postal Life Insurance Contribution	1990-91	Decrease in Cash Balance
<b>Total - 102-Suspense Account (Civil)</b>		<b>2,14,26.87</b>	<b>2,38,84.88</b>			

## STATEMENT No. 21

## DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

## ANNEXURE

## Analysis of Suspense Balance and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2015		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
			(₹ in lakh)			
	109-Reserve Bank Suspense-(Headquarters)	13.06	(-)1,64.92	The claims to be settled with the Ministries/Department	1990-91	Decrease in Cash Balance
	110-Reserve Bank Suspense-Central Accounts Office	44,64.40	14,77.63	Transaction at CAS, RBI, Nagpur	1990-91	No impact
	112-Tax Deducted at Source(TDS) Suspense	..	1,30,11.58	Receipt on account of Income Tax etc. deducted at source (TDS) to be payable to CBDT by means of Draft	1990-91	Decrease in Cash Balance
	123-AIS Officers' Group Insurance Scheme	39.43	51.33	Adjustment of contribution and final payment on behalf of A.I.S. Officers Group Insurance Scheme	2005-06	Decrease in Cash Balance
<b>II. 8782-Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer</b>						
<b>102-Public Works Remittances</b>						
	(i) Head-I-Remittance into treasuries	4,09.81	..	Amount credited by P.W.D. into Treasury	2007-08	Increase in Cash Balance
<b>102-Public Works Remittances:-contd.</b>						
	(ii) Head-II-P.W. Cheques	9,64.12	..	Issue of Cheques to Contractors	2007-08	Increase in Cash Balance
	(iv) Head-III(b)-Other Remittances	..	0.24	Item adjustable by the P.W.D. By Book adjustment	2007-08	No impact
<b>Total - 102-Public Works Remittances</b>		<b>13,73.93</b>	<b>0.24</b>			
<b>103-Forest Remittances</b>						
	(i) Head-I-Remittances in Treasuries	..	29,91.95	The Revenue of Forest Division deposited in the Treasuries	2007-08	No impact
	(ii) Head-II-Forest Cheques	..	9,56.73	Cheques issued by the Forest Division to parties	2007-08	Decrease in Cash Balance
<b>Total - 103-Forest Remittances</b>		<b>..</b>	<b>39,48.68</b>			
<b>III. 8793-Inter-State Suspense Account</b>						
		1,17.66	1.36	Inter-State Pension claims	2004-05	Increase in Cash Balance

## STATEMENT No. 22

## DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balances as on 1 April 2014			Balances as on 31 March 2015		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
(₹ in lakh)						
<b>J. Reserve Fund</b>						
<b>(a) Reserve Funds bearing Interest</b>						
<b>8115 Depreciation/Renewal Reserve Fund</b>						
103 Depreciation Reserve Fund						
Government Commercial Departments and Undertakings						
Hirakud Dam Project Stage-I &II	3,20.08	..	3,20.08	..	..	..
Duduma Transmission Scheme	20.93	..	20.93	..	..	..
Hirakud Power Utilisation Scheme	16.04	..	16.04	..	..	..
Cuttack Thermal Scheme	19.41	..	19.41	..	..	..
Baripada Electricity Supply Scheme	4.00	..	4.00	..	..	..
Town Electrification Scheme Group-I	1.70	..	1.70	..	..	..
Town Electrification Scheme Group-II	3.34	..	3.34	..	..	..
Electrification of Small Towns and Rural Areas, Group-III	6.47	..	6.47	..	..	..
Expansion of Power facilities	5.59	..	5.59	..	..	..
Talcher Thermal Scheme	84.52	..	84.52	..	..	..
<b>Total- 103</b>	<b>4,82.08</b>	<b>..</b>	<b>4,82.08</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total -8115</b>	<b>4,82.08</b>	<b>..</b>	<b>4,82.08</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>8121 General and Other Reserve Funds</b>						
101 General and Other Reserve Funds of Government Commercial Departments/ Undertakings	1.88	..	1.88	1.88	..	1.88
122 State Disaster Response Fund	54,59.46	..	54,59.46	23,42.29	..	23,42.29
<b>Total -8121</b>	<b>54,61.34</b>	<b>..</b>	<b>54,61.34</b>	<b>23,44.17</b>	<b>..</b>	<b>23,44.17</b>
<b>Total-(a) Reserve Funds bearing Interest</b>	<b>59,43.42</b>	<b>..</b>	<b>59,43.42</b>	<b>23,44.17</b>	<b>..</b>	<b>23,44.17</b>

## STATEMENT No. 22

## DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balances as on 1 April 2014			Balances as on 31 March 2015		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
(₹ in lakh)						
<b>J. Reserve Fund- Contd.</b>						
<b>(b) Reserve Funds not bearing Interest</b>						
<b>8222 Sinking Funds-</b>						
<b>01 Appropriation for reduction or avoidance of Debt</b>						
Consolidated sinking Funds	5,22.56	..	5,22.55	..	..	..
<b>Total- 01</b>	(-)11.31	50,43,00.00	50,42,88.69	(-)14.18	50,43,00.00	50,42,85.82
<b>Total -8222</b>	<b>5,11.25</b>	<b>50,43,00.00</b>	<b>50,48,11.25</b>	<b>(-)14.18</b>	<b>50,43,00.00</b>	<b>50,42,85.82</b>
<b>8223 Famine Relief Fund</b>						
101 Orissa Famine Relief Fund	3,93.84	..	3,93.84	3,93.84	..	3,93.84
<b>Total -8223</b>	<b>3,93.84</b>	<b>..</b>	<b>3,93.84</b>	<b>3,93.84</b>	<b>..</b>	<b>3,93.84</b>
<b>8229 Development and Welfare Funds</b>						
101 Development Funds for Educational Purposes	0.02	..	0.02	0.02	..	0.02
103 Development Funds for Agricultural Purposes	11.24	..	11.24	..	..	..
109 Co-operative Development Funds	2.00	..	2.00	2.00	..	2.00
123 Consumer Welfare Fund	26.42	..	26.42	26.42	..	26.42
<b>Total -8229</b>	<b>39.68</b>	<b>..</b>	<b>39.68</b>	<b>28.44</b>	<b>..</b>	<b>28.44</b>



## STATEMENT No. 22

## DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balances as on 1 April 2014			Balances as on 31 March 2015		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
(₹ in lakh)						
<b>J. Reserve Fund- Concl.</b>						
<b>(b) Reserve Funds not bearing Interest- Concl.</b>						
<b>8235 General and Other Reserve Funds</b>						
102 Zamindari Abolition Fund	59.19	..	59.19	59.19	..	59.19
103 Religious and Charitable Endowment Funds	1.51	..	1.51	1.51	..	1.51
117 Guarantee Redemption Fund	(-)1.28	4,80,00.00	4,79,98.72	(-)1.72	4,80,00.00	4,79,98.28
200 Other Funds						
Guarantee Reserve Funds	2,50.28	..	2,50.28	3,01,10.88	..	3,01,10.89
Passenger Amenities Reserve Funds	6.00	..	6.00	6.00	..	6.00
<b>Total -8235</b>	<b>3,15.70</b>	<b>4,80,00.00</b>	<b>4,83,15.70</b>	<b>3,01,75.86</b>	<b>4,80,00.00</b>	<b>7,81,75.87</b>
<b>Total-(b) Reserve Funds not bearing Interest</b>	<b>12,60.47</b>	<b>55,23,00.00</b>	<b>55,35,60.47</b>	<b>3,05,83.96</b>	<b>55,23,00.00</b>	<b>58,28,83.97</b>
<b>Total - J. Reserve Fund</b>	<b>72,03.89</b>	<b>55,23,00.00</b>	<b>55,95,03.89</b>	<b>3,05,83.96</b>	<b>55,23,00.00</b>	<b>58,52,28.14</b>
<b>K. Deposits and Advances</b>						
<b>(b) Deposits not bearing Interest</b>						
<b>8449 Other Deposits</b>						
103 Subventions from Central Road Fund	2,80.25	..	2,80.25	..	..	..
120 Miscellaneous Deposits						
Deposit made by PSUs	39,20.19	..	39,20.19	1,90,35.19	..	1,90,35.19
Deposit Account of Grants made by the Indian Council of Agricultural Research	23.62	..	23.62	23.62	..	23.62
Deposit Account of Grants from the Central Government for development of Handloom Industries	0.54	..	0.54	0.54	..	0.54
Deposit Account of Grants made by the Central Silk Board	0.32	..	0.32	0.32	..	0.32

## STATEMENT No. 22

## DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

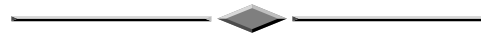
Name of Reserve Fund or Deposit Account	Balances as on 1 April 2014			Balances as on 31 March 2015		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
(₹ in lakh)						
<b>K. Deposits and Advances- Contd.</b>						
<b>(b) Deposits not bearing Interest- Contd.</b>						
<b>8449 Other Deposits- Contd.</b>						
Deposit Account of Grants made by the Indian Central Coconut Committee	0.53	..	0.53	0.53	..	0.53
Deposit Account of Grants made by the National Co-operative Development Corporation	10.04	..	10.04	10.04	..	10.04
Deposit Account for payment of Honorarium to Enumeration staff in connection with 1991 Census	1,95.60	..	1,95.60	1,95.60	..	1,95.60
Deposit Account of Grants made by the Indian Central Areca nut Committee	0.40	..	0.40	0.40	..	0.40
Deposit Account of Grants received from Ford Foundation	0.13	..	0.13	0.13	..	0.13
Bonus for accelerating production of food grains	10.37	..	10.37	10.37	..	10.37
Deposit Account of Fund for Lift Irrigation Scheme	0.75	..	0.75	0.75	..	0.75
Deposit Account of Workmen's Benefit Funds	0.03	..	0.03	0.03	..	0.03
Deposit account of acquisition and transfer of Charge Chrome Division of Orissa Mining Corporation	1,02,60.86	..	1,02,60.86	1,02,60.86	..	1,02,60.86
Advance from the Famine Relief Fund for financing State Loan Account	40.00	..	40.00	40.00	..	40.00
Deposit Account of transfer of Talcher Thermal Power Station	1,00,00.00	..	1,00,00.00	1,00,00.00	..	1,00,00.00
<b>Total- 120</b>	<b>2,44,63.37</b>	<b>..</b>	<b>2,44,63.37</b>	<b>3,95,78.37</b>	<b>..</b>	<b>3,95,78.37</b>
<b>Total -8449</b>	<b>2,47,43.62</b>	<b>..</b>	<b>2,47,43.62</b>	<b>3,95,78.37</b>	<b>..</b>	<b>3,95,78.37</b>
<b>Total-(b) Deposits not bearing Interest</b>	<b>2,47,43.62</b>	<b>..</b>	<b>2,47,43.62</b>	<b>3,95,78.37</b>	<b>..</b>	<b>3,95,78.37</b>
<b>Total - K. Deposits and Advances</b>	<b>2,47,43.62</b>	<b>..</b>	<b>2,47,43.62</b>	<b>3,95,78.37</b>	<b>..</b>	<b>3,95,78.37</b>
<b>Grand Total (J+K)</b>	<b>3,19,47.51</b>	<b>55,23,00.00</b>	<b>58,42,47.51</b>	<b>7,01,62.33</b>	<b>55,23,00.00</b>	<b>62,48,06.51</b>

## STATEMENT No. 22

## DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

## ANNEXURE

Description of Loan	Balance on 1st April' 2014	Add Amount Appropriate from Revenue	Add interest on Investment	Total	Interest paid on Purchase of securities	Less discharge during the Year	Amount transferred to Misc. Govt. Account on maturity of	Balance on 31 March- 2015	Remarks
(₹ in lakh)									
<b>Consolidated Sinking Fund</b>									
Consolidated Sinking Fund	50,43,00.00	..	..	50,43,00.00	..	..	..	50,43,00.00	
<b>Guarantee Redemption Fund</b>									
Guarantee Redemption Fund	4,80,00.00	..	..	4,80,00.00	..	..	..	4,80,00.00	





**Part – II**  
**APPENDICES**



**APPENDIX-I**

**COMPARATIVE EXPENDITURE ON SALARY**

Department Major Head	Description	2014-15				2013-14				
		Non-Plan	Plan	CSS (including CP)	Total	Non-Plan	Plan	CSS (including CP)	Total	
1	2	3	4	5	6	7	8	9	10	11
<b>(₹ in lakh)</b>										
<b>EXPENDITURE HEADS</b>										
<b>REVENUE</b>										
<b>Home</b>										
	2014 Administration of Justice	1,15,90.17	..	..	1,15,90.17	1,04,97.33	..	..	1,04,97.33	
	2015 Elections	8,17.73	..	..	8,17.73	6,15.40	..	..	6,15.40	
	2052 Secretariat-General Services	30,12.38	..	..	30,12.38	33,59.09	..	..	33,59.09	
	2055 Police	18,78,94.21	..	..	18,78,94.21	15,29,55.29	..	..	15,29,55.29	
	2056 Jails	64,08.06	..	..	64,08.06	57,89.42	..	..	57,89.42	
	2070 Other Administrative Services	2,47,59.07	..	..	2,47,59.07	2,09,71.07	..	..	2,09,71.07	
	2235 Social Security and Welfare	5,41.12	..	..	5,41.12	4,82.75	..	..	4,82.75	
	<b>Total - Home</b>	<b>23,50,22.74</b>	..	..	<b>23,50,22.74</b>	<b>19,46,70.35</b>	..	..	<b>19,46,70.35</b>	
<b>General Administration</b>										
	2014 Administration of Justice	5,32.57	..	..	5,32.57	4,91.42	..	..	4,91.42	
	2051 Public Service Commission	6,58.90	..	..	6,58.90	5,80.25	..	..	5,80.25	
	2052 Secretariat-General Services	16,06.84	..	..	16,06.84	14,95.87	..	..	14,95.87	
	2070 Other Administrative Services	38,12.20	..	..	38,12.20	33,28.73	..	..	33,28.73	
	2216 Housing	1,57.00	..	..	1,57.00	1,41.36	..	..	1,41.36	
	3053 Civil Aviation	1,43.50	..	..	1,43.50	1,22.51	..	..	1,22.51	
	<b>Total - General Administration</b>	<b>69,11.01</b>	..	..	<b>69,11.01</b>	<b>61,60.14</b>	..	..	<b>61,60.14</b>	
<b>Revenue and Disaster Management</b>										
	2029 Land Revenue	3,45,63.64	..	..	3,45,63.64	2,89,48.88	..	..	2,89,48.88	
	2030 Stamps and Registration	16,33.30	..	..	16,33.30	14,72.71	..	..	14,72.71	
	2052 Secretariat-General Services	24,42.10	..	..	24,42.10	20,02.50	..	..	20,02.50	

## APPENDIX-I

## COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	2014-15				2013-14			
			Non-Plan	Plan	CSS (including CP)	Total	Non-Plan	Plan	CSS (including CP)	Total
1	2	3	4	5	6	7	8	9	10	11
<b>Revenue and Disaster Management-Concl'd.</b>										(₹ in lakh)
		2053 District Administration	1,21,91.75	..	..	1,21,91.75	1,05,72.82	..	..	1,05,72.82
		2245 Relief on Account of Natural Calamities	5,14.92	..	..	5,14.92	4,57.46	..	..	4,57.46
		2506 Land Reforms	18,40.26	..	..	18,40.26	17,65.09	..	..	17,65.09
		<b>Total - Revenue and Disaster Management</b>	<b>5,31,85.97</b>	<b>..</b>	<b>..</b>	<b>5,31,85.97</b>	<b>4,52,19.46</b>	<b>..</b>	<b>..</b>	<b>4,52,19.46</b>
<b>Law</b>										
		2014 Administration of Justice	1,20,56.45	3,08.32	1,27.28	1,24,92.05	1,11,60.46	..	3,46.21	1,15,06.67
		2052 Secretariat-General Services	6,55.65	..	..	6,55.65	5,75.81	..	..	5,75.81
		2235 Social Security and Welfare	7,72.50	..	..	7,72.50	7,74.57	..	..	7,74.57
		2250 Other Social Services	5,11.58	..	..	5,11.58	5,03.92	..	..	5,03.92
		<b>Total - Law</b>	<b>1,39,96.18</b>	<b>3,08.32</b>	<b>1,27.28</b>	<b>1,44,31.78</b>	<b>1,30,14.76</b>	<b>..</b>	<b>3,46.21</b>	<b>1,33,60.97</b>
<b>Finance</b>										
		2040 Taxes on Sales, Trade etc.	65,90.10	..	..	65,90.10	62,12.35	..	..	62,12.35
		2047 Other Fiscal Services	2,70.48	..	..	2,70.48	2,50.35	..	..	2,50.35
		2052 Secretariat-General Services	17,40.28	..	..	17,40.28	18,82.04	..	..	18,82.04
		2054 Treasury and Accounts Administration	80,49.07	..	..	80,49.07	72,26.72	..	..	72,26.72
		<b>Total - Finance</b>	<b>1,66,49.93</b>	<b>..</b>	<b>..</b>	<b>1,66,49.93</b>	<b>1,55,71.46</b>	<b>..</b>	<b>..</b>	<b>1,55,71.46</b>
<b>Commerce</b>										
		2052 Secretariat-General Services	1,96.39	..	..	1,96.39	1,58.10	..	..	1,58.10
		2058 Stationery and Printing	35,52.78	..	..	35,52.78	34,33.91	..	..	34,33.91
		2203 Technical Education	51.34	..	..	51.34	45.89	..	..	45.89
		3051 Ports and Light Houses	2,71.03	14.76	..	2,85.79	2,44.32	..	..	2,44.32
		3056 Inland Water Transport	2,85.20	..	..	2,85.20	2,64.30	..	..	2,64.30
		<b>Total - Commerce</b>	<b>43,56.74</b>	<b>14.76</b>	<b>..</b>	<b>43,71.50</b>	<b>41,46.52</b>	<b>..</b>	<b>..</b>	<b>41,46.52</b>



## APPENDIX-I

## COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	2014-15				2013-14			
			Non-Plan	Plan	CSS (including CP)	Total	Non-Plan	Plan	CSS (including CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Works</b>										
		2052 Secretariat-General Services	5,24.86	..	..	5,24.86	3,77.71	..	..	3,77.71
		2059 Public Works	1,34,51.30	..	..	1,34,51.30	1,22,23.69	..	..	1,22,23.69
		<b>Total - Works</b>	<b>1,39,76.16</b>	..	..	<b>1,39,76.16</b>	<b>1,26,01.40</b>	..	..	<b>1,26,01.40</b>
<b>Orissa Legislative Assembly</b>										
		2011 Parliament/ State/ Union Territory Legislatures	17,09.21	..	..	17,09.21	16,89.82	..	..	16,89.82
		<b>Total - Orissa Legislative Assembly</b>	<b>17,09.21</b>	..	..	<b>17,09.21</b>	<b>16,89.82</b>	..	..	<b>16,89.82</b>
<b>Food Supplies and Consumer Welfare</b>										
		2408 Food, Storage and Warehousing	26,65.37	..	..	26,65.37	22,67.65	..	..	22,67.65
		2435 Other Agricultural Programmes	69.73	..	..	69.73	66.82	..	..	66.82
		3451 Secretariat-Economic Services	2,68.93	..	..	2,68.93	2,41.73	..	..	2,41.73
		3456 Civil Supplies	6,01.19	..	..	6,01.19	4,97.26	..	..	4,97.26
		3475 Other General Economic Services	6,46.17	..	..	6,46.17	5,76.60	..	..	5,76.60
		<b>Total - Food Supplies and Consumer Welfare</b>	<b>42,51.39</b>	..	..	<b>42,51.39</b>	<b>36,50.06</b>	..	..	<b>36,50.06</b>
<b>School and Mass Education</b>										
		2202 General Education	46,98,43.94	1,62,53.40	..	48,60,97.34	40,46,01.06	40,78.91	10,79.44	40,97,59.41
		2235 Social Security and Welfare	1,64.85	..	..	1,64.85	1,45.96	..	..	1,45.96
		2251 Secretariat-Social Services	10,85.48	43.59	..	11,29.07	6,33.74	38.43	..	6,72.17
		<b>Total - School and Mass Education</b>	<b>47,10,94.27</b>	<b>1,62,96.99</b>	..	<b>48,73,91.26</b>	<b>40,53,80.76</b>	<b>41,17.34</b>	<b>10,79.44</b>	<b>41,05,77.54</b>

**APPENDIX-I**

**COMPARATIVE EXPENDITURE ON SALARY**

Department	Major Head	Description	2014-15				2013-14			
			Non-Plan	Plan	CSS (including CP)	Total	Non-Plan	Plan	CSS (including CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>ST &amp; SC Development, Minorities &amp; Backward Classes Welfare</b>										
	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,46,06.76	13,59.49	..	2,59,66.25	2,24,50.58	11,74.78	..	2,36,25.36
	2251	Secretariat-Social Services	7,42.90	..	..	7,42.90	6,22.27	..	..	6,22.27
		<b>Total - ST &amp; SC Development, Minorities &amp; Backward Classes Welfare</b>	<b>2,53,49.66</b>	<b>13,59.49</b>	<b>..</b>	<b>2,67,09.15</b>	<b>2,30,72.85</b>	<b>11,74.78</b>	<b>..</b>	<b>2,42,47.63</b>
<b>Health and Family Welfare</b>										
	2210	Medical and Public Health	10,55,22.87	2,29.52	..	10,57,52.39	9,16,49.52	1,30.54	..	9,17,80.06
	2211	Family Welfare	24,14.82	..	2,19,30.30	2,43,45.12	22,04.92	..	1,49,92.66	1,71,97.58
	2251	Secretariat-Social Services	10,19.13	7.99	12.04	10,39.16	7,30.81	11.22	10.22	7,52.25
		<b>Total - Health and Family Welfare</b>	<b>10,89,56.82</b>	<b>2,37.51</b>	<b>2,19,42.34</b>	<b>13,11,36.67</b>	<b>9,45,85.25</b>	<b>1,41.76</b>	<b>1,50,02.88</b>	<b>10,97,29.89</b>
<b>Housing and Urban Development</b>										
	2215	Water Supply and Sanitation	32,78.13	..	..	32,78.13	29,55.69	..	..	29,55.69
	2217	Urban Development	8,82.10	..	..	8,82.10	8,33.37	..	..	8,33.37
	2251	Secretariat-Social Services	6,71.54	..	..	6,71.54	5,16.88	..	..	5,16.88
		<b>Total - Housing and Urban Development</b>	<b>48,31.77</b>	<b>..</b>	<b>..</b>	<b>48,31.77</b>	<b>43,05.94</b>	<b>..</b>	<b>..</b>	<b>43,05.94</b>
<b>Labour &amp; Employees' State Insurance</b>										
	2210	Medical and Public Health	23,55.02	91.36	..	24,46.38	23,14.99	72.31	..	23,87.30
	2230	Labour and Employment	19,73.21	36.76	..	20,09.97	17,46.45	27.20	..	17,73.65
	2251	Secretariat-Social Services	2,03.43	..	..	2,03.43	2,10.76	..	..	2,10.76
		<b>Total -Labour &amp; Employees' State Insurance</b>	<b>45,31.66</b>	<b>1,28.12</b>	<b>..</b>	<b>46,59.78</b>	<b>42,72.20</b>	<b>99.51</b>	<b>..</b>	<b>43,71.71</b>
<b>Sports and Youth Services</b>										
	2204	Sports and Youth Services	1,21.34	..	..	1,21.34	98.53	..	..	98.53
	2251	Secretariat-Social Services	5,94.51	..	..	5,94.51	5,29.57	..	..	5,29.57
		<b>Total - Sports and Youth Services</b>	<b>7,15.85</b>	<b>..</b>	<b>..</b>	<b>7,15.85</b>	<b>6,28.10</b>	<b>..</b>	<b>..</b>	<b>6,28.10</b>

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## COMPARATIVE EXPENDITURE ON SALARY

Department Major Head	Description	2014-15				2013-14				
		Non-Plan	Plan	CSS (including CP)	Total	Non-Plan	Plan	CSS (including CP)	Total	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Planning and Co-Ordination</b>										
	2401	Crop Husbandry	3,69.47	..	23,86.43	27,55.90	3,53.55	..	23,35.79	26,89.34
	3451	Secretariat-Economic Services	12,42.37	1,23.73	..	13,66.10	11,25.83	1,11.14	..	12,36.97
	3454	Census Surveys and Statistics	12,94.60	28.03	18,44.06	31,66.69	11,20.39	..	1,11.90	12,32.29
<b>Total - Planning and Co-Ordination</b>			<b>29,06.44</b>	<b>1,51.76</b>	<b>42,30.49</b>	<b>72,88.69</b>	<b>25,99.77</b>	<b>1,11.14</b>	<b>24,47.69</b>	<b>51,58.60</b>
<b>Panchayati Raj</b>										
	2015	Elections	1,59.45	..	..	1,59.45	1,45.40	..	..	1,45.40
	2501	Special Programmes for Rural Development	1,44,90.08	1,35.33	..	1,46,25.41	1,17,02.77	76.34	..	1,17,79.11
	2505	Rural Employment	..	23.57	..	23.57	..	15.97	..	15.97
	2515	Other Rural Development Programmes	1,54,84.21	..	68.98	1,55,53.19	1,24,23.06	..	61.90	1,24,84.96
	3451	Secretariat-Economic Services	10,20.18	..	..	10,20.18	9,20.67	..	..	9,20.67
<b>Total - Panchayati Raj</b>			<b>3,11,53.92</b>	<b>1,58.90</b>	<b>68.98</b>	<b>3,13,81.80</b>	<b>2,51,91.90</b>	<b>92.31</b>	<b>61.90</b>	<b>2,53,46.11</b>
<b>Public Grievances and Pension Administration</b>										
	2052	Secretariat-General Services	1,21.46	..	..	1,21.46	1,22.13	..	..	1,22.13
	2070	Other Administrative Services	..	..	..	..	55.40	..	..	55.40
<b>Total - Public Grievances and Pension Administration</b>			<b>1,21.46</b>	<b>..</b>	<b>..</b>	<b>1,21.46</b>	<b>1,77.53</b>	<b>..</b>	<b>..</b>	<b>1,77.53</b>
<b>Industries</b>										
	2885	Other Outlays on Industries and Minerals	..	97.24	..	97.24	..	95.69	..	95.69
	3451	Secretariat-Economic Services	2,22.48	..	..	2,22.48	1,86.89	..	..	1,86.89
<b>Total - Industries</b>			<b>2,22.48</b>	<b>97.24</b>	<b>..</b>	<b>3,19.72</b>	<b>1,86.89</b>	<b>95.69</b>	<b>..</b>	<b>2,82.58</b>

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**COMPARATIVE EXPENDITURE ON SALARY**

Department	Major Head	Description	2014-15				2013-14			
			Non-Plan	Plan	CSS (including CP)	Total	Non-Plan	Plan	CSS (including CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Water Resources</b>										
		2070 Other Administrative Services	76.23	..	..	76.23	68.60	..	..	68.60
		2700 Major Irrigation	1,43,17.70	..	..	1,43,17.70	1,24,39.12	..	..	1,24,39.12
		2702 Minor Irrigation	49,22.64	..	..	49,22.64	44,20.06	..	..	44,20.06
		2705 Command Area Development	2,44.59	11,95.95	..	14,40.54	2,34.77	11,03.87	..	13,38.64
		2711 Flood Control and Drainage	6,83.79	..	..	6,83.79	6,01.01	..	..	6,01.01
		2801 Power	2,24.61	..	..	2,24.61	1,51.69	..	..	1,51.69
		3451 Secretariat-Economic Services	7,90.76	20.99	..	8,11.75	8,76.74	37.93	..	9,14.67
		<b>Total - Water Resources</b>	<b>2,12,60.32</b>	<b>12,16.94</b>	<b>..</b>	<b>2,24,77.26</b>	<b>1,87,91.99</b>	<b>11,41.80</b>	<b>..</b>	<b>1,99,33.79</b>
<b>Transport</b>										
		2041 Taxes on Vehicles	20,94.05	..	..	20,94.05	18,48.12	..	..	18,48.12
		2045 Other Taxes and Duties on Commodities and Services	..	..	..	..	50.72	..	..	50.72
		2070 Other Administrative Services	10.20	..	1,99.20	2,09.40	8.63	..	1,89.01	1,97.64
		2235 Social Security and Welfare	16.25	..	..	16.25	17.95	..	..	17.95
		3451 Secretariat-Economic Services	3,06.11	..	..	3,06.11	2,69.21	..	..	2,69.21
		<b>Total - Transport</b>	<b>24,26.61</b>	<b>..</b>	<b>1,99.20</b>	<b>26,25.81</b>	<b>21,94.63</b>	<b>..</b>	<b>1,89.01</b>	<b>23,83.64</b>
<b>Forest and Environment</b>										
		2406 Forestry and Wild Life	2,34,34.42	16,83.45	..	2,51,17.87	2,10,18.91	15,57.74	..	2,25,76.65
		3435 Ecology and Environment	46.69	..	..	46.69	40.69	..	..	40.69
		3451 Secretariat-Economic Services	4,63.31	..	..	4,63.31	4,68.17	..	..	4,68.17
		<b>Total - Forest and Environment</b>	<b>2,39,44.42</b>	<b>16,83.45</b>	<b>..</b>	<b>2,56,27.87</b>	<b>2,15,27.77</b>	<b>15,57.74</b>	<b>..</b>	<b>2,30,85.51</b>

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## COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	2014-15				2013-14			
			Non-Plan	Plan	CSS (including CP)	Total	Non-Plan	Plan	CSS (including CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Agriculture</b>										
		2401 Crop Husbandry	2,73,00.86	..	..	2,73,00.86	2,41,68.63	..	..	2,41,68.63
		2402 Soil and Water Conservation	55,21.38	..	..	55,21.38	53,01.14	..	..	53,01.14
		2415 Agricultural Research and Education	3,16.01	..	..	3,16.01	2,71.77	..	..	2,71.77
		2435 Other Agricultural Programmes	2,70.88	..	..	2,70.88	2,36.06	..	..	2,36.06
		3451 Secretariat-Economic Services	8,73.25	..	..	8,73.25	7,18.15	..	..	7,18.15
		<b>Total - Agriculture</b>	<b>3,42,82.38</b>	<b>..</b>	<b>..</b>	<b>3,42,82.38</b>	<b>3,06,95.75</b>	<b>..</b>	<b>..</b>	<b>3,06,95.75</b>
<b>Steel and Mines</b>										
		2852 Industries	..	14.12	..	14.12	..	14.51	..	14.51
		2853 Non-ferrous Mining and Metallurgical	34,51.34	..	..	34,51.34	30,44.45	..	..	30,44.45
		3451 Secretariat-Economic Services	3,24.35	..	..	3,24.35	3,08.35	..	..	3,08.35
		<b>Total - Steel and Mines</b>	<b>37,75.69</b>	<b>14.12</b>	<b>..</b>	<b>37,89.81</b>	<b>33,52.80</b>	<b>14.51</b>	<b>..</b>	<b>33,67.31</b>
<b>Information and Public Relation</b>										
		2220 Information and Publicity	20,30.53	..	..	20,30.53	18,04.86	..	..	18,04.86
		2251 Secretariat-Social Services	4,74.47	..	..	4,74.47	4,68.95	..	..	4,68.95
		<b>Total - Information and Public Relation</b>	<b>25,05.00</b>	<b>..</b>	<b>..</b>	<b>25,05.00</b>	<b>22,73.81</b>	<b>..</b>	<b>..</b>	<b>22,73.81</b>
<b>Excise</b>										
		2039 State Excise	39,13.57	..	..	39,13.57	35,67.51	..	..	35,67.51
		2052 Secretariat-General Services	2,05.15	..	..	2,05.15	1,69.80	..	..	1,69.80
		2070 Other Administrative Services	..	..	..	..	5.63	..	..	5.63
		<b>Total - Excise</b>	<b>41,18.72</b>	<b>..</b>	<b>..</b>	<b>41,18.72</b>	<b>37,42.94</b>	<b>..</b>	<b>..</b>	<b>37,42.94</b>

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## COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	2014-15				2013-14			
			Non-Plan	Plan	CSS (including CP)	Total	Non-Plan	Plan	CSS (including CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Science and Technology</b>										
		2251 Secretariat-Social Services	2,10.08	..	..	2,10.08	1,98.23	..	..	1,98.23
		<b>Total - Science and Technology</b>	<b>2,10.08</b>	<b>..</b>	<b>..</b>	<b>2,10.08</b>	<b>1,98.23</b>	<b>..</b>	<b>..</b>	<b>1,98.23</b>
<b>Rural Development</b>										
		2059 Public Works	61,50.51	..	..	61,50.51	51,62.44	..	..	51,62.44
		2215 Water Supply and Sanitation	46,69.70	..	..	46,69.70	41,68.06	..	..	41,68.06
		3451 Secretariat-Economic Services	3,08.50	..	..	3,08.50	2,44.04	..	..	2,44.04
		<b>Total - Rural Development</b>	<b>1,11,28.71</b>	<b>..</b>	<b>..</b>	<b>1,11,28.71</b>	<b>95,74.54</b>	<b>..</b>	<b>..</b>	<b>95,74.54</b>
<b>Parliamentary Affairs</b>										
		2012 President/ Vice-President/ Governor/ Administrator of Union Territories	5,08.73	..	..	5,08.73	4,43.23	..	..	4,43.23
		2013 Council of Ministers	1,54.34	..	..	1,54.34	1,37.56	..	..	1,37.56
		2052 Secretariat-General Services	8,81.21	..	..	8,81.21	8,39.69	..	..	8,39.69
		<b>Total - Parliamentary Affairs</b>	<b>15,44.28</b>	<b>..</b>	<b>..</b>	<b>15,44.28</b>	<b>14,20.48</b>	<b>..</b>	<b>..</b>	<b>14,20.48</b>
<b>Energy</b>										
		2045 Other Taxes and Duties on Commodities	5,11.29	..	..	5,11.29	5,05.54	..	..	5,05.54
		2801 Power	2,55.37	..	..	2,55.37	2,38.51	..	..	2,38.51
		3451 Secretariat-Economic Services	3,24.56	..	..	3,24.56	3,00.29	..	..	3,00.29
		<b>Total - Energy</b>	<b>10,91.22</b>	<b>..</b>	<b>..</b>	<b>10,91.22</b>	<b>10,44.34</b>	<b>..</b>	<b>..</b>	<b>10,44.34</b>
<b>Handlooms, Textiles &amp; Handicrafts</b>										
		2851 Village and Small Industries	40,18.37	..	..	40,18.37	37,09.43	..	..	37,09.43
		3451 Secretariat-Economic Services	1,45.17	..	..	1,45.17	1,27.33	..	..	1,27.33
		<b>Total - Handlooms, Textiles &amp; Handicrafts</b>	<b>41,63.54</b>	<b>..</b>	<b>..</b>	<b>41,63.54</b>	<b>38,36.76</b>	<b>..</b>	<b>..</b>	<b>38,36.76</b>

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**COMPARATIVE EXPENDITURE ON SALARY**

Department	Major Head	Description	2014-15				2013-14			
			Non-Plan	Plan	CSS (including CP)	Total	Non-Plan	Plan	CSS (including CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Tourism and Culture</b>										
		2205 Art and Culture	13,46.32	..	..	13,46.32	11,91.73	..	..	11,91.73
		2251 Secretariat-Social Services	86.76	..	..	86.76	62.17	..	..	62.17
		3451 Secretariat-Economic Services	1,32.24	..	..	1,32.24	1,25.47	..	..	1,25.47
		3452 Tourism	7,54.85	..	..	7,54.85	7,14.77	..	..	7,14.77
		<b>Total - Tourism and Culture</b>	<b>23,20.17</b>	<b>..</b>	<b>..</b>	<b>23,20.17</b>	<b>20,94.14</b>	<b>..</b>	<b>..</b>	<b>20,94.14</b>
<b>Fisheries and Animal Resources Development</b>										
		2403 Animal Husbandry	1,96,00.57	1,56.70	..	1,97,57.27	1,78,10.06	..	1,47.19	1,79,57.25
		2404 Dairy Development	47.61	..	..	47.61	60.19	..	..	60.19
		2405 Fisheries	37,89.82	..	..	37,89.82	36,36.97	..	..	36,36.97
		2415 Agricultural Research and Education	1,98.05	..	..	1,98.05	1,78.56	..	..	1,78.56
		3451 Secretariat-Economic Services	4,43.44	..	..	4,43.44	3,16.77	..	..	3,16.77
		<b>Total - Fisheries and Animal Resources</b>	<b>2,40,79.49</b>	<b>1,56.70</b>	<b>..</b>	<b>2,42,36.19</b>	<b>2,20,02.55</b>	<b>..</b>	<b>1,47.19</b>	<b>2,21,49.74</b>
<b>Co-Operation</b>										
		2015 Elections	60.55	..	..	60.55	33.52	..	..	33.52
		2425 Co-operation	74,33.74	..	..	74,33.74	70,58.03	..	..	70,58.03
		2435 Other Agricultural Programmes	61.69	..	..	61.69	65.28	..	..	65.28
		3451 Secretariat-Economic Services	3,73.44	..	..	3,73.44	3,71.26	..	..	3,71.26
		<b>Total - Co-Operation</b>	<b>79,29.42</b>	<b>..</b>	<b>..</b>	<b>79,29.42</b>	<b>75,28.09</b>	<b>..</b>	<b>..</b>	<b>75,28.09</b>
<b>Public Enterprises</b>										
		3451 Secretariat-Economic Services	1,64.37	..	..	1,64.37	1,44.67	..	..	1,44.67
		<b>Total - Public Enterprises</b>	<b>1,64.37</b>	<b>..</b>	<b>..</b>	<b>1,64.37</b>	<b>1,44.67</b>	<b>..</b>	<b>..</b>	<b>1,44.67</b>

## APPENDIX-I

## COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	2014-15				2013-14			
			Non-Plan	Plan	CSS (including CP)	Total	Non-Plan	Plan	CSS (including CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Women and Child Development</b>										
		2235 Social Security and Welfare	14,45.75	1,24,29.64	..	1,38,75.39	13,19.73	..	1,14,25.86	1,27,45.59
		2236 Nutrition	2,71.95	..	..	2,71.95	2,64.81	..	..	2,64.81
		3451 Secretariat-Economic Services	2,98.09	..	..	2,98.09	2,69.38	..	..	2,69.38
		<b>Total - Women and Child Development</b>	<b>20,15.79</b>	<b>1,24,29.64</b>	<b>..</b>	<b>1,44,45.43</b>	<b>18,53.92</b>	<b>..</b>	<b>1,14,25.86</b>	<b>1,32,79.78</b>
<b>Information Technology</b>										
		2251 Secretariat-Social Services	1,15.73	..	..	1,15.73	91.65	..	..	91.65
		3425 Other Scientific Research	..	51.60	..	51.60	..	46.23	..	46.23
		<b>Total - Information Technology</b>	<b>1,15.73</b>	<b>51.60</b>	<b>..</b>	<b>1,67.33</b>	<b>91.65</b>	<b>46.23</b>	<b>..</b>	<b>1,37.88</b>
<b>Higher Education</b>										
		2202 General Education	2,35,91.99	..	..	2,35,91.99	2,15,43.71	..	..	2,15,43.71
		2204 Sports and Youth Services	10,62.29	1,17.21	..	11,79.50	9,12.91	31.54	..	9,44.45
		2251 Secretariat-Social Services	6,03.31	..	24.18	6,27.49	6,09.95	..	25.37	6,35.32
		<b>Total - Higher Education</b>	<b>2,52,57.59</b>	<b>1,17.21</b>	<b>24.18</b>	<b>2,53,98.98</b>	<b>2,30,66.57</b>	<b>31.54</b>	<b>25.37</b>	<b>2,31,23.48</b>
<b>Employment and Technical Education and Training</b>										
		2203 Technical Education	32,90.04	..	20.93	33,10.97	23,99.97	..	14.17	24,14.14
		2230 Labour and Employment	29,85.92	1,85.00	..	31,70.92	27,82.66	1,52.01	..	29,34.67
		2251 Secretariat-Social Services	1,58.36	..	..	1,58.36	1,13.12	..	..	1,13.12
		<b>Total - Employment and Technical Education and Training</b>	<b>64,34.32</b>	<b>1,85.00</b>	<b>20.93</b>	<b>66,40.25</b>	<b>52,95.75</b>	<b>1,52.01</b>	<b>14.17</b>	<b>54,61.93</b>



**APPENDIX-I**

**COMPARATIVE EXPENDITURE ON SALARY**

Department	Major Head	Description	2014-15				2013-14			
			Non-Plan	Plan	CSS (including CP)	Total	Non-Plan	Plan	CSS (including CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Micro, Small and Medium Enterprises</b>										
	2851	Village and Small Industries	27,52.32	..	..	27,52.32	25,23.61	..	..	25,23.61
	2852	Industries	11.61	..	..	11.61	23.30	..	..	23.30
	3451	Secretariat-Economic Services	1,51.29	..	..	1,51.29	1,04.81	..	..	1,04.81
	3453	Foreign Trade and Export Promotion	5,38.16	..	..	5,38.16	5,19.67	..	..	5,19.67
		<b>Total - Micro, Small and Medium Enterprises</b>	<b>34,53.38</b>	<b>..</b>	<b>..</b>	<b>34,53.38</b>	<b>31,71.39</b>	<b>..</b>	<b>..</b>	<b>31,71.39</b>
		<b>TOTAL-Expenditure Head (Revenue)</b>	<b>1,18,21,64.89</b>	<b>3,46,07.75</b>	<b>2,66,13.40</b>	<b>1,24,33,86.04 (A)</b>	<b>1,02,10,27.93</b>	<b>87,76.36</b>	<b>3,07,39.72</b>	<b>1,06,05,44.01</b>
<b>EXPENDITURE HEADS</b>										
<b>Capital</b>										
<b>Commerce</b>										
	5051	Capital Outlay on Ports and Light Houses	..	..	..	..	..	16.88	..	16.88
		<b>Total - Commerce</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>16.88</b>	<b>..</b>	<b>16.88</b>
<b>Water Resources</b>										
	4700	Capital Outlay on Major Irrigation	..	92,82.01	..	92,82.01	..	85,55.16	..	85,55.16
	4701	Capital Outlay on Medium Irrigation	..	24,84.27	..	24,84.27	..	21,63.91	..	21,63.91
	4702	Capital Outlay on Minor Irrigation	..	20.90	..	20.90	..	2.34	..	2.34
	4711	Capital Outlay on Flood Control Projects	..	98.47	..	98.47	..	..	..	..
		<b>Total - Water Resources</b>	<b>..</b>	<b>1,18,85.65</b>	<b>..</b>	<b>1,18,85.65</b>	<b>..</b>	<b>1,07,21.41</b>	<b>..</b>	<b>1,07,21.41</b>
		<b>TOTAL-Expenditure Head (Capital)</b>	<b>..</b>	<b>1,18,85.65</b>	<b>..</b>	<b>1,18,85.65 (B)</b>	<b>..</b>	<b>1,07,38.29</b>	<b>..</b>	<b>1,07,38.29</b>

(A) Does not include wages, salaries of ₹1,97,50.96 lakh, Work Charged Salaries of ₹2,29,32.41 lakh and NMR/DLR Salaries of ₹11.31 lakh.

(B) Does not include Wages, Salaries of ₹4,37.98 lakh, Work Charged Salaries of ₹47,32.22 lakh .

**APPENDIX-II**

**COMPARATIVE EXPENDITURE ON SUBSIDY**

Department	Major Head	Description	2014-15				2013-14			
			Non-Plan	Plan	CSS (including CP)	Total	Non-Plan	Plan	CSS (including CP)	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
<b>1 Revenue and Disaster Management</b>	<b>2245</b>	<b>Relief on account of Natural Calamities</b>								
	01	Drought								
	800	Other Expenditure								
		Other Relief Measures								
		Subsidy for Agricultural inputs etc.	1,08.66	..	..	1,08.66	50.00	..	..	50.00
	02	Floods, Cyclones etc.								
	114	Assistance to Farmers for purchase of Agricultural inputs Grants and Subsidies Subsidy								
		Subsidy for Agricultural inputs etc.	3,02,86.08	..	..	3,02,86.08	19,48.82	..	..	19,48.82
	115	Assistance to Farmers to clear sand/silt/salinity from lands Grants and Subsidies Subsidy								
		Subsidy for Agricultural inputs etc.	1,18.66	..	..	1,18.66	4,16.00	..	..	4,16.00

**APPENDIX-II**

**COMPARATIVE EXPENDITURE ON SUBSIDY**

Department	Major Head	Description	2014-15				2013-14			
			Non-Plan	Plan	CSS (including CP)	Total	Non-Plan	Plan	CSS (including CP)	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
<b>1 Revenue and Disaster Management</b>	<b>2245</b>	<b>Relief on account of Natural Calamities</b>								
	80	General								
	800	Other Expenditure								
		Subsidy for Agricultural inputs etc.	..	..	..	..	20,00.00	..	..	20,00.00
		<b>Total - 2245</b>	<b>3,05,13.40</b>	<b>..</b>	<b>..</b>	<b>3,05,13.40</b>	<b>44,14.82</b>	<b>..</b>	<b>..</b>	<b>44,14.82</b>
		<b>Total - Revenue and Disaster Management</b>	<b>3,05,13.40</b>	<b>..</b>	<b>..</b>	<b>3,05,13.40</b>	<b>44,14.82</b>	<b>..</b>	<b>..</b>	<b>44,14.82</b>
<b>2 Food Supplies and Consumer Welfare</b>	<b>2408</b>	<b>Food, Storage and Warehousing</b>								
	01	Food								
	102	Food Subsidies								
		Subsidy to OSCSC for Annapurna under NSAP Subsidy	..	3,18.65	..	3,18.65	..	2,95.50	..	2,95.50
		Public Distribution System Subsidy	12,12,08.16	..	..	12,12,08.16	12,83,40.52	..	..	12,83,40.52
	789	Special Component Plan for Scheduled Castes								

**APPENDIX-II**

**COMPARATIVE EXPENDITURE ON SUBSIDY**

Department	Major Head	Description	2014-15				2013-14			
			Non-Plan	Plan	CSS (including CP)	Total	Non-Plan	Plan	CSS (including CP)	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
<b>2 Food Supplies and Consumer Welfare</b>	<b>2408 Food, Storage and Warehousing</b>	01 Food								
	789 Special Component Plan for Scheduled Castes Subsidy to OSCSC for Annapurna under NSAP Subsidy		..	1,12.55	..	1,12.55	..	1,04.40	..	1,04.40
	796 Tribal Area Sub Plan Subsidy to OSCSC for Annapurna under NSAP Subsidy		..	1,29.45	..	1,29.45	..	1,20.10	..	1,20.10
	<b>Total - 2408</b>		<b>12,12,08.16</b>	<b>5,60.65</b>	<b>..</b>	<b>12,17,68.81</b>	<b>12,83,40.52</b>	<b>5,20.00</b>	<b>..</b>	<b>12,88,60.52</b>
	<b>Total - Food Supplies and Consumer Welfare</b>		<b>12,12,08.16</b>	<b>5,60.65</b>	<b>..</b>	<b>12,17,68.81</b>	<b>12,83,40.52</b>	<b>5,20.00</b>	<b>..</b>	<b>12,88,60.52</b>

**APPENDIX-II**

**COMPARATIVE EXPENDITURE ON SUBSIDY**

Department	Major Head	Description	2014-15				2013-14			
			Non-Plan	Plan	CSS (including CP)	Total	Non-Plan	Plan	CSS (including CP)	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
<b>3 ST &amp; SC Development, Minorities &amp; Backward Classes Welfare</b>	<b>2225 ST &amp; SC Development, Minorities &amp; Backward Classes Welfare</b>									
	01 Welfare of Scheduled Castes									
	190 Assistance to Public Sector and Other Undertakings									
	Managerial Subsidy to Scheduled Caste Finance Co-operatives Corporation									
	Subsidy		..	1,50.00	..	1,50.00	..	1,50.00	..	1,50.00
	03 Welfare of Backward Classes									
	190 Assistance to Public Sector and Other Undertakings									
	Managerial Subsidy to Finance Co-operatives Corporation									
	Subsidy		..	12.00	..	12.00	..	12.00	..	12.00
	<b>Total - 2225</b>		..	<b>1,62.00</b>	..	<b>1,62.00</b>	..	<b>1,62.00</b>	..	<b>1,62.00</b>
	<b>Total - ST &amp; SC Development, Minorities &amp; Backward Classes Welfare</b>		..	<b>1,62.00</b>	..	<b>1,62.00</b>	..	<b>1,62.00</b>	..	<b>1,62.00</b>

**APPENDIX-II**

**COMPARATIVE EXPENDITURE ON SUBSIDY**

Department	Major Head	Description	2014-15				2013-14			
			Non-Plan	Plan	CSS (including CP)	Total	Non-Plan	Plan	CSS (including CP)	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
<b>4 Industries</b>	<b>2885</b>	<b>Other Outlays on Industries</b>								
	01	Industrial Financial Institutions								
	101	Assistance to Industrial Finance Institutions								
		Subsidies to Medium and Large Industries								
		Subsidy in shape of Financial Assistance against Value Added Tax (VAT) reimbursement in large sector	..	15,13.69	..	15,13.69	..	..	..	..
	796	Tribal Area Sub Plan								
		Subsidies to Medium and Large Industries								
		Subsidy in shape of Financial Assistance against VAT reimbursement in large sector	..	20.03	..	20.03	..	..	..	..
		<b>Total - 2885</b>	..	<b>15,33.72</b>	..	<b>15,33.72</b>	..	..	..	..
		<b>Total - Industries</b>	..	<b>15,33.72</b>	..	<b>15,33.72</b>	..	..	..	..

**APPENDIX-II**

**COMPARATIVE EXPENDITURE ON SUBSIDY**

Department	Major Head	Description	2014-15				2013-14			
			Non-Plan	Plan	CSS (including CP)	Total	Non-Plan	Plan	CSS (including CP)	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
<b>5 Water Resources</b>	<b>2702</b>	<b>Minor Irrigation</b>								
	03	Maintenance								
	102	Lift Irrigation Schemes								
		Grants								
		Grants to Odisha Lift Irrigation Corporation Subsidy	30,00.00	..	..	30,00.00	30,00.00	..	..	30,00.00
		Subsidy to Odisha Lift Irrigation Corporation	..	..	..	..	1,56,72.00	..	..	1,56,72.00
		<b>Total - 2702</b>	<b>30,00.00</b>	<b>..</b>	<b>..</b>	<b>30,00.00</b>	<b>1,86,72.00</b>	<b>..</b>	<b>..</b>	<b>1,86,72.00</b>
		<b>Total - Water Resources</b>	<b>30,00.00</b>	<b>..</b>	<b>..</b>	<b>30,00.00</b>	<b>1,86,72.00</b>	<b>..</b>	<b>..</b>	<b>1,86,72.00</b>
<b>6 Transport</b>	<b>3055</b>	<b>Road Transport</b>								
	800	Other Expenditure								
		Miscellaneous								
		Subsidy to Odisha State Road Transport Corporation	1,60.00	..	..	1,60.00	1,60.00	..	..	1,60.00
		<b>Total - 3055</b>	<b>1,60.00</b>	<b>..</b>	<b>..</b>	<b>1,60.00</b>	<b>1,60.00</b>	<b>..</b>	<b>..</b>	<b>1,60.00</b>
		<b>Total - Transport</b>	<b>1,60.00</b>	<b>..</b>	<b>..</b>	<b>1,60.00</b>	<b>1,60.00</b>	<b>..</b>	<b>..</b>	<b>1,60.00</b>

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**COMPARATIVE EXPENDITURE ON SUBSIDY**

Department	Major Head	Description	2014-15				2013-14			
			Non-Plan	Plan	CSS (including CP)	Total	Non-Plan	Plan	CSS (including CP)	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
<b>7 Agriculture</b>	<b>2401 Crop Husbandry</b>									
	103 Seeds									
	Input Subsidy on Seeds, Fertilisers, Bio-Fertilisers, Insecticides, Bio-pesticides etc. Subsidy		..	28,35.77	..	28,35.77	..	31,50.00	..	31,50.00
	Input subsidy on seed fertilisers, bio-fertilisers, insecticides, bio- pesticides etc. (Horticulture)		..	79.83	..	79.83	..	1,99.20	..	1,99.20
	789 Special Component Plan for Scheduled Castes									
	Input Subsidy on Seeds, Fertilisers, Bio-Fertilisers, Insecticides, Bio-pesticides etc. Subsidy		..	9,07.78	..	9,07.78	..	8,92.50	..	8,92.50
	Input subsidy on seed fertilisers, bio-fertilisers, insecticides, bio- pesticides etc. (Horticulture)		..	32.57	..	32.57	..	56.44	..	56.44
	Management of Acidic soil Subsidy		..	10.00	..	10.00	..	68.00	..	68.00



**APPENDIX-II**

**COMPARATIVE EXPENDITURE ON SUBSIDY**

Department	Major Head	Description	2014-15				2013-14			
			Non-Plan	Plan	CSS (including CP)	Total	Non-Plan	Plan	CSS (including CP)	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
<b>7 Agriculture</b>	<b>2401 Crop Husbandry</b>									
	796 Tribal Area Sub Plan									
	Input Subsidy on Seeds, Fertilisers, Bio-Fertilisers, Insecticides, Bio-pesticides etc. Subsidy		..	8,04.79	..	8,04.79	..	12,07.50	..	12,07.50
	Input Subsidy on Seeds, Fertilisers, Bio-Fertilisers, Insecticides, Bio-pesticides etc. Subsidy		..	37.60	..	37.60	..	76.36	..	76.36
	Management of Acidic soil Subsidy		..	16.00	..	16.00	..	92.00	..	92.00
	800 Other Expenditure									
	Popularisation of Agricultural Implements, Equipments & Diesel Pump sets Subsidy		..	1,02,47.89	..	1,02,47.89	..	1,06,70.96	..	1,06,70.96
	Management of Acidic soil Subsidy		..	40.00	..	40.00	..	2,40.00	..	2,40.00
	<b>Total - 2401</b>		..	<b>1,50,12.23</b>	..	<b>1,50,12.23</b>	..	<b>1,66,52.96</b>	..	<b>1,66,52.96</b>
	<b>Total - Agriculture</b>		..	<b>1,50,12.23</b>	..	<b>1,50,12.23</b>	..	<b>1,66,52.96</b>	..	<b>1,66,52.96</b>

**APPENDIX-II**

**COMPARATIVE EXPENDITURE ON SUBSIDY**

Department	Major Head	Description	2014-15				2013-14			
			Non-Plan	Plan	CSS (including CP)	Total	Non-Plan	Plan	CSS (including CP)	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
<b>8 Handlooms, Textiles &amp; Handicrafts</b>	<b>2851</b>	<b>Village and Small Scale Industries</b>								
	103	Handloom Industries								
		10 per cent one time Rebate on sale of Handloom Clothes Subsidy	..	9,68.58	..	9,68.58	..	6,75.00	..	6,75.00
		Promotion of Handloom Industries Subsidy	..	13,38.49	..	13,38.49	..	15,12.08	..	15,12.08
		Promotion of Textile Industries Subsidy	..	..	..	..	..	30.00	..	30.00
		State Resource Centre and Research Development Cell Subsidy	..	..	..	..	..	1,00.00	..	1,00.00
		Integrated handloom Development Scheme-Cluster Approach Subsidy	..	..	..	..	..	..	1,56.25	1,56.25
		Credit to Handloom Sector Interest subsidy on Cash Credit Loan	..	..	..	..	..	5.00	..	5.00
		National Handloom Development Programme Comprehensive Handloom Development Programme	..	71.83	..	71.83	..	..	..	..

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**COMPARATIVE EXPENDITURE ON SUBSIDY**

Department	Major Head	Description	2014-15				2013-14			
			Non-Plan	Plan	CSS (including CP)	Total	Non-Plan	Plan	CSS (including CP)	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
<b>8 Handlooms, Textiles &amp; Handicrafts</b>	<b>2851</b>	<b>Village and Small Scale Industries</b>								
	107	Sericulture Industries								
		Promotion of Sericulture Industries Subsidy	..	18.09	..	18.09	..	70.00	37.50	1,07.50
		Odisha State Tassar and Silk Co- operative Federation for Sericulture Development Subsidy	..	6.00	..	6.00	..	5.50	..	5.50
		Reimbursement cost on Procurement of Reelable Tassar Cocoons Subsidy	..	1.70	..	1.70	..	7.00	..	7.00
	789	Special Component Plan for Scheduled Castes								
		10 per cent one time Rebate on sale of Handloom Clothes Subsidy	..	4,51.42	..	4,51.42	..	4,00.00	..	4,00.00
		Promotion of Sericulture Industries Subsidy	..	..	..	..	..	70.00	..	70.00
		Promotion of Handloom Industries Subsidy	..	3,25.00	..	3,25.00	..	4,77.99	..	4,77.99

**APPENDIX-II**

**COMPARATIVE EXPENDITURE ON SUBSIDY**

Department	Major Head	Description	2014-15				2013-14			
			Non-Plan	Plan	CSS (including CP)	Total	Non-Plan	Plan	CSS (including CP)	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>8 Handlooms, Textiles &amp; Handicrafts</b>	<b>2851</b>	<b>Village and Small Scale Industries</b>								
	789	Special Component Plan for Scheduled Castes Odisha State Tassar and Silk Co- operative Federation for Sericulture Development Subsidy	..	6.00	..	6.00	..	5.50	..	5.50
		Integrated handloom Development Scheme Marketing Incentive Subsidy	..	..	..	..	..	..	10.00	10.00
		Integrated handloom Development Scheme-Cluster Approach Subsidy	..	..	..	..	..	..	1,42.86	1,42.86
		Reimbursement cost on Procurement of Reelable Tassar Cocoons Subsidy	..	8.00	..	8.00	..	7.00	..	7.00
		National Handloom Development Programme Comprehensive Handloom Development Programme	..	1.90	..	1.90	..	..	..	..

**APPENDIX-II**

**COMPARATIVE EXPENDITURE ON SUBSIDY**

Department	Major Head	Description	2014-15				2013-14			
			Non-Plan	Plan	CSS (including CP)	Total	Non-Plan	Plan	CSS (including CP)	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
<b>8 Handlooms, Textiles &amp; Handicrafts</b>	<b>2851</b>	<b>Village and Small Scale Industries</b>								
	796	Tribal Area Sub Plan								
		10 per cent one time Rebate on sale of Handloom Clothes Subsidy	..	80.00	..	80.00	..	25.00	..	25.00
		Promotion of Sericulture Industries Subsidy	..	4,08.00	..	4,08.00	..	5,60.00	..	5,60.00
		Promotion of Handloom Industries Subsidy	..	1,30.00	..	1,30.00	..	2,77.79	..	2,77.79
		Odisha State Tassar and Silk Co- operative Federation for Sericulture Development Subsidy	..	48.00	..	48.00	..	44.00	..	44.00
		Integrated handloom Development Scheme-Cluster Subsidy	..	..	..	..	..	..	24.10	24.10
		Reimbursement cost on Procurement of Reelable Tassar Cocoons Subsidy	..	64.00	..	64.00	..	56.00	..	56.00

**APPENDIX-II**

**COMPARATIVE EXPENDITURE ON SUBSIDY**

Department	Major Head	Description	2014-15				2013-14			
			Non-Plan	Plan	CSS (including CP)	Total	Non-Plan	Plan	CSS (including CP)	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
<b>8 Handlooms, Textiles &amp; Handicrafts</b>	<b>2851</b>	<b>Village and Small Scale Industries</b>								
		National Handloom Development Programme								
		Comprehensive Handloom Development Programme	..	0.44	..	0.44	..	..	..	..
		<b>Total - 2851</b>	..	<b>39,27.45</b>	..	<b>39,27.45</b>	..	<b>43,27.86</b>	<b>3,70.71</b>	<b>46,98.57</b>
		<b>Total - Handlooms, Textiles &amp; Handicrafts</b>	..	<b>39,27.45</b>	..	<b>39,27.45</b>	..	<b>43,27.86</b>	<b>3,70.71</b>	<b>46,98.57</b>
<b>9 Fisheries and Animal Resources Development</b>	<b>2405</b>	<b>Fisheries</b>								
	103	Marine Fisheries								
		Welfare Programme for Fishermen - Subsidy to Fishermen on Accident Insurance								
		Subsidy	..	..	..	..	..	..	90.00	90.00
		Motorisation of traditional craft								
		Subsidy	..	4,88.79	..	4,88.79	..	..	1,50.00	1,50.00
		National Scheme for Welfare of Fisherman								
		Welfare Programme for Fishermen Subsidy on Accident Insurance	..	70.25	..	70.25	..	..	..	..

**APPENDIX-II**

**COMPARATIVE EXPENDITURE ON SUBSIDY**

Department	Major Head	Description	2014-15				2013-14			
			Non-Plan	Plan	CSS (including CP)	Total	Non-Plan	Plan	CSS (including CP)	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
<b>9 Fisheries and Animal Resources Development</b>	<b>2405 Fisheries</b>	789 Special Component Plan for Scheduled Castes National Welfare Fund of Low cost Houses Subsidy	..	..	..	..	..	..	9,46.00	9,46.00
		Welfare Programme for Fishermen - Subsidy to Fishermen on Accident Insurance Subsidy	..	..	..	..	..	..	44.50	44.50
		Motorisation of traditional craft Subsidy	..	..	..	..	..	..	38.80	38.80
		National Scheme for Welfare of Fisherman Welfare Programme for Fishermen Subsidy on Accident Insurance	..	23.30	..	23.30	..	..	..	..
	796 Tribal Area Sub Plan	Welfare Programme for Fishermen - Subsidy to Fishermen on Accident Insurance Subsidy	..	..	..	..	..	..	25.00	25.00

**APPENDIX-II**

**COMPARATIVE EXPENDITURE ON SUBSIDY**

Department	Major Head	Description	2014-15				2013-14			
			Non-Plan	Plan	CSS (including CP)	Total	Non-Plan	Plan	CSS (including CP)	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
<b>9 Fisheries and Animal Resources Development</b>	<b>2405 Fisheries</b>									
	796 Tribal Area Sub Plan									
	National Scheme for Welfare of Fisherman									
	Welfare Programme for Fishermen Subsidy on Accident Insurance		..	19.07	..	19.07	..	..	..	..
	<b>Total - 2405</b>		..	<b>6,01.41</b>	..	<b>6,01.41</b>	..	..	<b>12,94.30</b>	<b>12,94.30</b>
	<b>Total - Fisheries and Animal Resources Development</b>		..	<b>6,01.41</b>	..	<b>6,01.41</b>	..	..	<b>12,94.30</b>	<b>12,94.30</b>
<b>10 Co-operation</b>	<b>2425 Co-operation</b>									
	107 Assistance to Credit Co-operatives									
	Grants and Subsidies									
	Subsidy to Integrated Co-operative Development Project		..	..	..	..	..	1,37.71	..	1,37.71
	Subsidy to ICDP									
	Subsidy to Integrated Co-operative Development Project		..	1,50.00	..	1,50.00	..	..	..	..
	Interest Subvention to the Co-operatives Banks/ PACs for providing Crop Loan to the									



**APPENDIX-II**

**COMPARATIVE EXPENDITURE ON SUBSIDY**

Department	Major Head	Description	2014-15				2013-14			
			Non-Plan	Plan	CSS (including CP)	Total	Non-Plan	Plan	CSS (including CP)	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
<b>10 Co-operation</b>	<b>2425 Co-operation</b>									
	107 Assistance to Credit Co-operatives									
	Interest subsidy / subvention to the Co-operative Banks/ PACs for providing Crop loan at 5 per cent interest to the farmers		..	1,81,04.25	..	1,81,04.25	..	1,35,89.88	..	1,35,89.88
	Interest subvention to Commercial Banks/ RRBs for Crop Loan		..	..	..	..	..	54,00.00	..	54,00.00
	789 Special Component Plan for Scheduled Castes Subsidy to ICDP									
	Subsidy to Integrated Co-operative Development Project		..	45.00	..	45.00	..	39.00	..	39.00
	Interest Subvention to the Co-operatives Banks/ PACs for providing Crop Loan to the									
	Interest subsidy / subvention to the Co-operative Banks/ PACs for providing Crop loan at 5 per cent interest to the farmers		..	51,29.53	..	51,29.53	..	30,00.00	..	30,00.00
	Interest subvention to Commercial Banks/ RRBs for Crop Loan		..	..	..	..	..	15,30.00	..	15,30.00

**APPENDIX-II**

**COMPARATIVE EXPENDITURE ON SUBSIDY**

Department	Major Head	Description	2014-15				2013-14			
			Non-Plan	Plan	CSS (including CP)	Total	Non-Plan	Plan	CSS (including CP)	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
<b>10 Co-operation</b>	<b>2425 Co-operation</b>									
	796 Tribal Area Sub Plan									
	Subsidy to ICDP									
	Subsidy to Integrated Co-operative Development Project		..	60.00	..	60.00	..	52.78	..	52.78
	Interest Subvention to the Co-operatives Banks/ PACs for providing Crop Loan to the Farmers		..	69,39.96	..	69,39.96	..	50,00.00	..	50,00.00
	Interest subsidy / subvention to the Co-operative Banks/ PACs for providing Crop loan at 5 per cent interest to the farmers		..	..	..	..	..	20,70.00	..	20,70.00
	Interest subvention to Commercial Banks/ RRBs for Crop Loan		..	3,04,28.74	..	3,04,28.74	..	3,08,19.37	..	3,08,19.37
	<b>Total - 2425</b>		..	<b>3,04,28.74</b>	..	<b>3,04,28.74</b>	..	<b>3,08,19.37</b>	..	<b>3,08,19.37</b>
	<b>Total - Co-operation</b>		..	<b>3,04,28.74</b>	..	<b>3,04,28.74</b>	..	<b>3,08,19.37</b>	..	<b>3,08,19.37</b>
<b>11 Women and Child Development</b>	<b>2235 Social Security and Welfare</b>									
	02 Social Welfare									
	103 Women's Welfare									
	<i>Mahila Vikas Samabaya Nigam</i>									
	Subsidy to <i>Mahila Vikas Samabaya Nigam</i>		..	60.00	..	60.00	..	60.00	..	60.00

**APPENDIX-II**

**COMPARATIVE EXPENDITURE ON SUBSIDY**

Department	Major Head	Description	2014-15				2013-14			
			Non-Plan	Plan	CSS (including CP)	Total	Non-Plan	Plan	CSS (including CP)	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
<b>11 Women and Child Development</b>	<b>2235</b>	<b>Social Security and Welfare</b>								
		<b>Total - 2235</b>	..	60.00	..	60.00	..	60.00	..	60.00
		<b>Total - Women and Child Development</b>	..	60.00	..	60.00	..	60.00	..	60.00
<b>12 Micro, Small and Medium Enterprises</b>	<b>2851</b>	<b>Village and Small Scale Industries</b>								
	102	Small Scale Industries								
		Subsidies for Small Scale Industries								
		Subsidy in shape of Financial Assistance against interest payment to SSI Units	..	39.93	..	39.93	..	19.10	..	19.10
		Subsidy in shape of Financial Assistance against Sales Tax reimbursement in SSI units	..	23.16	..	23.16	..	..	..	..
		Subsidy in shape of Financial Assistance against VAT reimbursement in MSME Sector Units	..	1,27.06	..	1,27.06	..	1,11.50	..	1,11.50
		Subsidy to Micro and Small Enterprises under MSME Department Policy, 2009	..	1,10.25	..	1,10.25	..	88.20	..	88.20
	105	Khadi and Village Industries								
		Rebate on Sale of Khadi Cloth								

**APPENDIX-II**

**COMPARATIVE EXPENDITURE ON SUBSIDY**

Department	Major Head	Description	2014-15				2013-14			
			Non-Plan	Plan	CSS (including CP)	Total	Non-Plan	Plan	CSS (including CP)	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
<b>12 Micro, Small and Medium Enterprises</b>	<b>2851</b>	<b>Village and Small Scale Industries</b>								
	105	Khadi and Village Industries								
		Subsidy	..	33.60	..	33.60	..	57.40	..	57.40
	789	Special Component Plan for Scheduled Castes								
		Rebate on Sale of Khadi Cloth								
		Subsidy	..	6.40	..	6.40	..	1.60	..	1.60
		Subsidies for Small Scale Industries								
		Subsidy in shape of Financial Assistance against interest payment to SSI Units	..	..	..	..	..	1.90	..	1.90
		Subsidy in shape of Financial Assistance against VAT reimbursement in MSME Sector	..	37.89	..	37.89	..	4.50	..	4.50
		Units								
		Subsidy to Micro and Small Enterprises under MSME Department Policy, 2009	..	4.00	..	4.00	..	3.80	..	3.80
	796	Tribal Area Sub-Plan								
		Subsidies for Small Scale Industries								

**APPENDIX-II**

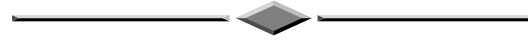
**COMPARATIVE EXPENDITURE ON SUBSIDY**

Department	Major Head	Description	2014-15				2013-14			
			Non-Plan	Plan	CSS (including CP)	Total	Non-Plan	Plan	CSS (including CP)	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
<b>12 Micro, Small and Medium Enterprises</b>	<b>2851 Village and Small Scale Industries</b>	<b>796 Tribal Area Sub Plan</b>								
		Subsidy in shape of Financial Assistance against interest payment to SSI Units	..	..	..	..	..	4.00	..	4.00
		Subsidy in shape of Financial Assistance against Sales Tax reimbursement in SSI units	..	..	..	..	..	2.97	..	2.97
		Subsidy in shape of Financial Assistance against VAT reimbursement in MSME Sector Units	..	27.10	..	27.10	..	7.00	..	7.00
		Subsidy to Micro and Small Enterprises under MSME Department Policy, 2009	..	5.75	..	5.75	..	8.00	..	8.00
		<b>Total - 2851</b>	..	<b>4,15.14</b>	..	<b>4,15.14</b>	..	<b>3,09.97</b>	..	<b>3,09.97</b>
		<b>Total - Micro, Small and Medium Enterprises</b>	..	<b>4,15.14</b>	..	<b>4,15.14</b>	..	<b>3,09.97</b>	..	<b>3,09.97</b>
		<b>Grand Total</b>	<b>15,48,81.56</b>	<b>5,27,01.34</b>	..	<b>20,75,82.90</b>	<b>15,15,87.34</b>	<b>5,28,52.16</b>	<b>16,65.01</b>	<b>20,61,04.51</b>

**APPENDIX - II**

**COMPARATIVE EXPENDITURE ON SUBSIDY (IMPLICIT)**

Department	Major Head	Description	2014-15				2013-14			
			Non Plan	Plan	CSS (including CP)	Total	Non Plan	Plan	CSS (including CP)	Total
<b>Rural Development</b>	2215	Water Supply and Sanitation	3,38.65	..	..	3,38.65	3,08.73	..	..	3,08.73
<b>Water Resources</b>	2700	Major Irrigation	..	..	..	..	..	..	..	..
	2701	Medium Irrigation	..	..	..	..	..	..	..	..
	2702	Minor Irrigation	1,76.97	..	..	1,76.97	4,79.38	..	..	4,79.38
	<b>Total</b>		<b>5,15.62</b>	..	..	<b>5,15.62</b>	<b>7,88.10</b>	..	..	<b>7,88.10</b>



**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets	
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	
<b>(₹ in lakh)</b>													
<b>PANCHAYATI RAJ INSTITUTIONS</b>													
<b>ZILLA PARISHADS</b>	13 <sup>th</sup> Finance Commission (13 <sup>th</sup> F.C.) -Grants to Panchayati Raj Institutions- (General Performance)	Normal	48,77.64	..	..	48,77.64	..	..	..	..	..	..	
	13 <sup>th</sup> F.C. Grants to Panchayati Raj Institutions- (General Basic)	Normal	4,29,29.02	..	..	4,29,29.02	..	39243.21	..	..	39243.21	..	
	Backward Region Grant Fund (BRGF)	TSP	..	..	..	..	..	..	..	1640.00	..	1640.00	984.00
		Normal	..	..	..	..	..	..	..	2150.00	..	2150.00	1290.00
		SCSP	..	..	..	..	..	..	..	884.00	..	884.00	530.40
	Compensation and Assignments to Gram Panchayats under the Award of 3 <sup>rd</sup> SFC	Normal	3.48	..	..	3.48	..	369.19	..	..	..	369.19	..
Compensation and Assignments to Zilla Parishads under the Award of 3 <sup>rd</sup> State Finance Commission	Normal	4,56.21	..	..	4,56.21	..	..	..	..	..	..	..	

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of The Constitution of India	..	..	..	..	..	..	..	..	..	..	..
	Development of Depressed Tribals (MADA)	..	..	..	..	..	..	..	..	..	..	..
	Establishment of Micro Project for Primitive Tribes [under Integrated Tribal Development Programme (ITDP)]	..	..	..	..	..	..	..	..	..	..	..
	Family Oriented and Poverty Eradication Programme of the Tribals outside Integrated Tribal Development Agency (ITDA) and MADA	..	..	..	..	..	..	..	..	..	..	..
	Devolution of Funds to PRIs as Recommended by 3 <sup>rd</sup> SFC	Normal	26,52.22	..	..	26,52.22	..	4580.00	..	..	4580.00	..

(₹ in lakh)



**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Grants for Maintenance of District and Other Roads	Normal	15,33.52	..	..	15,33.52	..					
	Grants for Maintenance of Non Residential Buildings	Normal	67.70	..	..	67.70	..					
	GIA for Pre-Matric Scholarships (SC)	..	..	..	..	..	..	..	..	..	..	..
	GIA for Pre-Matric Scholarships (ST)	..	..	..	..	..	..	..	..	..	..	..
	Grants to Zilla Parishads under the Award of 3 <sup>rd</sup> State Finance Commission	Normal	5,27.22	..	..	5,27.22	..	546.05	..	..	546.05	..
	Untied Fund to Panchayat Samiti under 3 <sup>rd</sup> S.F.C.	Normal	..	..	..	..	..	3463.00	..	..	3463.00	..
	<b>TOTAL-ZILLA PARISHADS</b>		<b>53047.01</b>	<b>0.00</b>	<b>0.00</b>	<b>53047.01</b>	<b>0.00</b>	<b>48201.45</b>	<b>4674.00</b>	<b>0.00</b>	<b>52875.45</b>	<b>2804.40</b>
<b>PANCHAYAT SAMITIES</b>	13 <sup>th</sup> F.C. Award for Maintenance of Roads and Bridges (Panchayat)	Normal	61,00.00	..	..	61,00.00	..	5700.00	..	..	5700.00	..
	Anganwadi Scheme							144.41	..	..	144.41	..

(₹ in lakh)

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Compensation and Assignments to Block Panchayat(Panchayat Samitis) under the Award of 3 <sup>rd</sup> SFC	Normal	5,00.00	..	..	5,00.00	..	486.55	..	..	486.55	..
	Compensation and Assignments to Zilla Parishads under The Award of 3 <sup>rd</sup> S.F.C.	Normal	..	..	..	..	..	60.63	..	..	60.63	..
	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India		..	..	..	..	..	..	8.40	..	8.40	8.40
	Grants for Maintenance of District and Other Roads	Normal	61,34.10	..	..	61,34.10	..	6000.00	..	..	6000.00	..
	Grants for Maintenance of Non Residential Buildings	Normal	6,56.90	..	..	6,56.90	..	255.00	..	..	255.00	..
	GIA for Pre-Matric Scholarships (SC)	SCSP	..	..	..	..	..	2.21	..	..	2.21	..
	GIA for Pre-Matric Scholarships (ST)	TSP	..	..	..	..	..	0.75	..	..	0.75	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Grants to Block Panchayat under the Award of 3 <sup>rd</sup> SFC	Normal	11,79.00	..	..	11,79.00	..	1154.91	..	..	1154.91	..
	Improvement of Urban Roads under State Plan	SCSP	..	..	..	..	..	..	56.62	..	56.62	56.62
	India Statistical Strengthening Project (ISSP)	Normal	..	..	..	..	..	..	..	15.65	15.65	..
	Integrated Child Development Service Scheme-State GIA	SCSP	..	..	..	..	..	..	..	3.12	3.12	..
	Other Assistance to ULBs on Account of Relief Measures	Normal	..	..	..	..	..	28.00	..	..	28.00	..
	Pre-Matric Scholarship to SC Students	SCSP	..	..	..	..	..	..	..	1.68	1.68	..
	Grants to Gram Panchayat under the Award of 3 <sup>rd</sup> SFC	Normal	10,88.36	..	..	10,88.36	..	..	..	..	..	..
	Grants to Zilla Parishads under the Award of 3 <sup>rd</sup> State Finance Commission	Normal	23.75	..	..	23.75	..	..	..	..	..	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Integrated Tribal Development-	Normal	5.17	..	..	5.17	..	..	..	..	..	..
	Purchase of Machinery and Equipments for Block	Normal	..	..	..	..	..	268.05	..	..	268.05	..
	Maintenance and Repair of Government Residential Buildings of Panchayat Samities	Normal	23.06	..	..	23.06	..	..	..	..	..	..
	Multi Sector Development Programme for Welfare of Backward Classes	Normal	..	27.00	..	27.00	..	..	..	..	..	..
	Other Grants for Rural Development	Normal	4,20.91	..	..	4,20.91	..	..	..	..	..	..
	Untied Fund to Panchayat Samiti under 3 <sup>rd</sup> SFC	Normal	1,09,90.00	..	..	1,09,90.00	..	12505.00	..	..	12505.00	..
	<b>TOTAL-PANCHAYAT SAMITIES</b>		<b>27121.25</b>	<b>27.00</b>	<b>0.00</b>	<b>27148.25</b>	<b>0.00</b>	<b>26605.51</b>	<b>65.02</b>	<b>20.45</b>	<b>26690.98</b>	<b>65.02</b>
<b>GRAM PANCHAYATS</b>	13 <sup>th</sup> F.C. -Grants to Panchayati Raj Institutions- (Special Area Performance)	Normal	8,92.10	..	..	8,92.10	..	..	..	..	..	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	Plan		Total		Non Plan	Plan		Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	13 <sup>th</sup> F.C. Grants to Panchayati Raj Institutions- (Special Area Basic)	Normal	19,39.00	..	..	19,39.00	..	1939.00	..	..	1939.00	..
	Compensation and Assignments to Block Panchayat(Panchayat Samitis) under the Award of 3 <sup>rd</sup> S.F.C.	Normal	..	..	..	..	..	13.45	..	..	13.45	..
	Compensation and Assignments to Gram Panchayats under the Award of 3 <sup>rd</sup> SFC	Normal	25,30.89	..	..	25,30.89	..	2555.00	..	..	2555.00	..
	Devolution of Funds to PRIs as Recommended by 3 <sup>rd</sup> SFC	Normal	1,51,49.00	..	..	1,51,49.00	..	15143.76	..	..	15143.76	..
	Gram Sabha Sashaktikaran Karyakrama	Normal	..	2,50.00	..	2,50.00	..	..	90.26	..	90.26	..
	Grants to Gram Panchayat under the Award of 3 <sup>rd</sup> SFC	Normal	22,58.33	..	..	22,58.33	..	3394.25	..	..	3394.25	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Incentive Awards to Panchayati Raj Institutions(PRIs)	Normal	3,60.00	..	..	3,60.00	..	360.00	..	..	360.00	..
	<b>TOTAL-GRAM PANCHAYATS</b>		<b>23129.32</b>	<b>250.00</b>	<b>..</b>	<b>23379.32</b>	<b>..</b>	<b>23405.46</b>	<b>90.26</b>	<b>..</b>	<b>23495.72</b>	<b>..</b>
<b>OTHERS</b>	13 <sup>th</sup> F.C. Grants to Panchayati Raj Institutions- (General Basic)	Normal	3,83.90	..	..	3,83.90	..	191.95	..	..	191.95	..
	<i>Aam Admi Bima Yojana</i>	Normal	..	3,00.00	..	3,00.00	..	..	..	..	..	..
		SCSP	..	1,10.00	..	1,10.00	..	..	..	..	..	..
		TSP	..	90.00	..	90.00	..	..	..	..	..	..
	Devolution of Funds to PRIs As Recommended By 3 <sup>rd</sup> S.F.C.	Normal	..	..	..	..	..	1453.24	..	..	14,53.24	..
	<i>Grama Sabha Sashaktikaran Karyakrama</i>	Normal	..	..	..	..	..	..	1.25	..	1.25	..
	GIA for Conduct of Zilla Parishad Election	Normal	..	..	..	..	..	8.72	..	..	8.72	..
		Normal	..	..	..	..	..	..	6,53.09	..	6,53.09	..
	SJGSY	TSP	..	..	..	..	..	..	6,90.40	..	6,90.40	..

(₹ in lakh)

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
		SCSP	..	..	..	..	..	..	4,28.65	..	4,28.65	..
	Backward Regions Grant Fund	Normal	..	5,93.00	..	5,93.00	3,55.80	..	..	..	..	..
		SCSP	..	1,74.00	..	1,74.00	1,04.40	..	..	..	..	..
		TSP	..	3,94.00	..	3,94.00	2,36.40	..	..	..	..	..
	Celebration of Panchayatiraj Divas under the Award of 3 <sup>rd</sup> SFC	Normal	70.00	..	..	70.00	..	..	..	..	..	..
	Interest Subvention for Women SHGs	Normal	..	7,00.00	..	7,00.00	..	..	..	..	..	..
	Mission Yuva Shakti	Normal	..	1,00.00	..	1,00.00	..	..	..	..	..	..
	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	Normal	..	31,16.43	..	31,16.43	..	..	842.75	..	842.75	..
		SCSP	..	8,77.86	..	8,77.86	..	..	881.06	..	881.06	..
		TSP	..	3,95.04	..	3,95.04	..	..	2106.86	..	2106.86	..
	Targeted Rural Initiative for Poverty Termination and Infrastructure (TRIPTI)-EAP	Normal	..	36,00.00	..	36,00.00	..	..	3076.26	..	3076.26	..
		SCSP	..	13,20.00	..	13,20.00	..	..	8639.80	..	8639.80	..
		TSP	..	10,80.00	..	10,80.00	..	..	2516.94	..	2516.94	..
	<b>TOTAL-OTHERS</b>		<b>453.90</b>	<b>12850.33</b>	<b>..</b>	<b>13304.23</b>	<b>696.60</b>	<b>1653.91</b>	<b>19837.06</b>	<b>..</b>	<b>21490.97</b>	<b>..</b>

(₹ in lakh)

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>URBAN LOCAL BODIES</b>												
<b>MUNICIPAL CORPORATIONS</b>	13 <sup>th</sup> F.C. Award for Maintenance of Roads and Bridges (Urban)	Normal	12,22.40	..	..	12,22.40	..	884.32	..	..	884.32	..
	13 <sup>th</sup> F.C.-Grants to Urban Local Bodies (General Basic)	Normal	29,39.32	..	..	29,39.32	..	2298.30	..	..	2298.30	..
	13 <sup>th</sup> F.C.-GIA to Urban Local Bodies (General Performance)	Normal	..	..	..	..	..	204.77	..	..	2,04.77	..
	Assistance to Municipal Corporations on Recommendation of 3 <sup>rd</sup> State Finance Commission	Normal	18,77.51	..	..	18,77.51	..	..	..	..	..	..
	Basic Services to Urban Poor	Normal	..	2.65	..	2.65	2.65	..	168.15	..	168.15	168.15
		TSP	..	..	..	..	..	..	20.91	..	20.91	20.91
		SCSP	..	..	..	..	..	..	19.56	..	19.56	19.56
	Grants and Assistance to Municipal Corporations	Normal	6.83	..	..	6.83	..	6.83	..	..	6.83	..
	Grants for Urban Sewerage Schemes	Normal	..	70.00	..	70.00	..	..	..	..	..	..
	GIA for Infrastructural	SCSP	..	..	..	..	..	..	16.53	..	16.53	16.53

(₹ in lakh)



**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Development of Housing Scheme	TSP	..	..	..	..	..	..	22.13	..	22.13	22.13
		Normal	..	..	..	..	..	..	61.34	..	61.34	61.34
	Grants to Municipal Corporations under 3 <sup>rd</sup> State Finance Commission	Normal	2,07,22.56	..	..	2,07,22.56	..	21526.69	..	..	21526.69	..
	Implementation of Integrated Housing Slum Development Project (IHSDP) under JNNURM	Normal	..	1.71	..	1.71	1.71	..	12,65.37	..	12,65.37	12,65.37
		TSP	..	..	..	..	..	..	4,42.56	..	4,42.56	4,42.56
		SCSP	..	..	..	..	..	..	2,91.02	..	2,91.02	2,91.02
	Implementation of <i>Rajiv Awaas Yojana</i> (RAY) under JNNURM	Normal	..	48,59.51	..	48,59.51	48,59.51	..	32,41.73	..	32,41.73	32,41.73
		SCSP	..	12,96.75	..	12,96.75	12,96.75	..	5,44.50	..	5,44.50	5,44.50
		TSP	..	9,80.61	..	9,80.61	9,80.61	..	15,57.05	..	15,57.05	15,57.05

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Implementation of <i>Swarna Jayanti Sahari Rozgar Yojana</i> (SJSRY)	SCSP	..	..	..	..	..	..	..	57.85	..	57.85	..
	Normal	..	..	..	..	..	..	..	2,12.15	..	2,12.15	..
	TSP	..	..	..	..	..	..	..	80.00	..	80.00	..
Implementation of Urban Infrastructure Development Support Scheme & MT (UIDSSMT) under JNNURM	Normal	..	..	..	..	..	..	..	26,64.98	..	26,64.98	26,64.98
	SCSP	..	..	..	..	..	..	..	6,12.37	..	6,12.37	6,12.37
	TSP	..	..	..	..	..	..	..	9,31.39	..	9,31.39	9,31.39
Improvement of Urban Infrastructure on Governance (UIG)	Normal	..	8,25.00	..	8,25.00	8,25.00	8,25.00	..	..	..	..	..
	SCSP	..	2,33.75	..	2,33.75	2,33.75	2,33.75	..	..	..	..	..
Improvement of Urban Roads under State Plan	Normal	..	5,45.46	..	5,45.46	5,45.46	5,45.46	..	26,51.61	..	26,51.61	26,51.61
	SCSP	..	1,47.00	..	1,47.00	1,47.00	1,47.00	..	4,23.84	..	4,23.84	4,23.84
	TSP	..	1,96.80	..	1,96.80	1,96.80	1,96.80	..	6,43.22	..	6,43.22	6,43.22
Maintenance of Urban Roads	Normal	7,13.38	..	..	7,13.38	..	..	620.33	..	..	6,20.33	..
Sewerage Treatment Plant at Puri-GIA to OWSSB	Normal	..	..	..	..	..	..	1827.51	..	..	18,27.51	..
National Urban Livelihood	Normal	..	9,03.68	..	9,03.68	..	..	..	..	..	..	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	Plan	CP/GOI share of CSS	Total		Non Plan	Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Mission	SCSP	..	2,40.92	..	2,40.92	..	..	..	..	..	..
		TSP	..	3,24.73	..	3,24.73	..	..	..	..	..	..
	Rehabilitation of Urban Slums in Berhampur	SCSP	..	12,57.08	..	12,57.08	..	..	..	..	..	..
		Normal	..	41,93.84	..	41,93.84	..	..	..	..	..	..
		TSP	..	15,49.08	..	15,49.08	..	..	..	..	..	..
	Special Problem Fund	Normal	..	3,20.00	..	3,20.00	3,20.00	..	..	..	..	..
	Sub-Mission on Urban Infrastructure and Governance (SM-UIG)- (JNNURM)	Normal	..	6,98.49	..	6,98.49	6,98.49	..	66,25.48	..	66,25.48	66,25.48
		SCSP	..	2,36.02	..	2,36.02	2,36.02	..	15,22.60	..	15,22.60	15,22.60
		TSP	..	3,15.98	..	3,15.98	3,15.98	..	23,15.41	..	23,15.41	23,15.41
	Urban Development Scheme	Normal	..	45,64.09	..	45,64.09	44,83.29	..	17,85.27	..	17,85.27	11,82.18
		SCSP	..	9,29.01	..	9,29.01	9,29.01	..	2,96.73	..	2,96.73	2,64.18
		TSP	..	10,96.76	..	10,96.76	10,96.76	..	4,94.06	..	4,94.06	4,42.87
	Urban Sanitation Scheme	Normal	..	4,50.00	..	4,50.00	4,50.00	..	12.79	..	12.79	12.79
	<b>TOTAL-MUNICIPAL CORPORATIONS</b>		<b>27482.00</b>	<b>26238.92</b>	<b>0.00</b>	<b>53720.92</b>	<b>17618.79</b>	<b>27368.75</b>	<b>28980.60</b>	<b>0.00</b>	<b>56349.35</b>	<b>27943.77</b>

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
<b>MUNICIPALIT IES/ MUNICIPAL COUNCILS</b>	13 <sup>th</sup> F.C. Award for Maintenance of Roads and Bridges (Urban)	Normal	17,22.95	..	..	17,22.95	..	2015.68	..	..	2015.68	..
	13 <sup>th</sup> F.C.-Grants to Urban Local Bodies (General Basic)	Normal	53,57.41	..	..	53,57.41	..	5292.39	..	..	5292.39	..
	13 <sup>th</sup> F.C.-GIA to Urban Local Bodies (General Performance)	Normal	..	..	..	..	..	312.37	..	..	312.37	..
	13 <sup>th</sup> F.C.-Grants to Urban Local Bodies (Special Area Basic )	Normal	2,21.00	..	..	2,21.00	..	221.00	..	..	221.00	..
	13 <sup>th</sup> F.C.-Grants to Urban Local Bodies (Special Area Performance )	Normal	1,01.68	..	..	1,01.68	..	..	..	..	..	..
	Assistance to Municipalities/Municipal Councils on Recommendation of 3 <sup>rd</sup> State Finance Commission- Devolution	Normal	25,93.57	..	..	25,93.57	..	2828.87	..	..	2828.87	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Assistance to Nagar Panchayats/NACs on Recommendation of 3 <sup>rd</sup> State Finance Commission- <u>Devolution</u>	Normal	15,78.92	..	..	15,78.92	..	1356.63	..	..	1356.63	..
	Basic Services to Urban Poor	Normal	..	2.65	..	2.65	2.65	..	2,83.39	..	2,83.39	2,83.39
		TSP	..	..	..	..	..	..	99.77	..	99.77	99.77
		SCSP	..	..	..	..	..	..	65.61	..	65.61	65.61
	Capacity Building and Preparation of Detail Project Report(DPR)-H & UD Department	Normal	..	..	..	..	..	..	4.65	..	4.65	..
	Development of Night Shelter/Community Amenities in Urban Areas	Normal	..	..	..	..	..	..	31.27	..	31.27	..
	Grants and Assistance to Municipalities/Municipal Councils	Normal	74.08	..	..	74.08	..	75.08	..	..	75.08	..
	Grants and Assistance to Municipal Corporation	Normal	..	..	..	..	..	13.24	..	..	13.24	..

(₹ in lakh)

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Grants and Assistance to Nagar Panchayats/NACs	Normal	22.03	..	..	22.03	..	22.53	..	..	22.53	..
	Grants for Maintenance of Non Residential Buildings	Normal	3,96.75	..	..	3,96.75	..	345.00	..	..	345.00	..
	Grants to Municipal Corporations under 3 <sup>rd</sup> State Finance Commission	Normal	10,00.00	..	..	10,00.00	..	..	..	..	..	..
	Grants to Municipalities/Municipal Councils under 3 <sup>rd</sup> State Finance Commission	Normal	1,95,65.55	..	..	1,95,65.55	..	20767.76	..	..	20767.76	..
	Grants to Nagar Panchayats/NACs under 3 <sup>rd</sup> State Finance Commission	Normal	1,14,40.31	..	..	1,14,40.31	..	12435.55	..	..	12435.55	..
	Implementation of Integrated Housing Slum Development Project (IHSDP) under JNNURM	SCSP	..	1,19.12	..	1,19.12	1,19.12	..	391.67	..	391.67	391.67
		Normal	..	4,46.36	..	4,46.36	4,46.36	..	1263.35	..	1263.35	1263.35
		TSP	..	1,02.70	..	1,02.70	1,02.70	..	434.11	..	434.11	434.11

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Implementation of <i>Rajiv Awaas Yojana</i> (RAY) under JNNURM	Normal	..	30,99.06	..	30,99.06	30,99.06	..	1339.04	..	1339.04	1339.04	
	SCSP	..	8,47.97	..	8,47.97	8,47.97	..	341.31	..	341.31	341.31	
	TSP	..	7,52.42	..	7,52.42	7,52.42	..	258.10	..	258.10	258.10	
Implementation of SJSRY	TSP	..	..	..	..	..	..	141.30	..	141.30	..	
	SCSP	..	..	..	..	..	..	107.45	..	107.45	..	
	Normal	..	..	..	..	..	..	401.25	..	401.25	..	
Implementation of Urban Infrastructure Development Support Scheme & MT (UIDSSMT) under JNNURM	Normal	..	6,62.73	..	6,62.73	6,62.73	..	6923.90	..	6923.90	6923.90	
	TSP	..	..	..	..	..	..	2512.34	..	2512.34	2512.34	
Improvement of Urban Infrastructure on Governance(UIG)	SCSP	..	..	..	..	..	..	1652.05	..	1652.05	1652.05	
	Normal	..	32,55.00	..	32,55.00	32,55.00	..	..	..	..	..	
	SCSP	..	9,22.25	..	9,22.25	9,22.25	..	..	..	..	..	
Improvement of Urban Roads under State Plan	TSP	..	15,64.00	..	15,64.00	15,64.00	..	..	..	..	..	
	Normal	..	12,94.74	..	12,94.74	12,94.74	..	5004.03	..	5004.03	5004.03	
	TSP	..	4,67.10	..	4,67.10	4,67.10	..	2123.03	..	2123.03	2123.03	
	SCSP	..	3,48.90	..	3,48.90	3,48.90	..	1583.49	..	1583.49	1583.49	

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Maintenance of Urban Roads	Normal	21,87.25	..	..	21,87.25	..	1943.52	..	..	1943.52	..
	Multi Sector Development Programme for Welfare of Backward Classes	Normal	..	1.00	..	1.00	..	..	..	..	..	..
	National Urban Livelihood Mission	SCSP	..	1,52.93	..	1,52.93	..	..	..	..	..	..
		Normal	..	5,80.99	..	5,80.99	..	..	..	..	..	..
		TSP	..	2,08.03	..	2,08.03	..	..	..	..	..	..
	Sub-Mission on Urban Infrastructure and Governance (SM-UIG)-(JNNURM)	TSP	..	2,76.73	..	2,76.73	2,76.73	..	924.06	..	924.06	924.06
		Normal	..	7,67.05	..	7,67.05	7,67.05	..	2644.23	..	2644.23	2644.23
		SCSP	..	2,06.71	..	2,06.71	2,06.71	..	607.66	..	607.66	607.66
	Urban Development Scheme	Normal	..	12,04.14	..	12,04.14	11,96.14	..	1361.95	..	1361.95	771.16
		SCSP	..	3,04.20	..	3,04.20	3,04.20	..	587.94	..	587.94	496.81
		TSP	..	4,04.46	..	4,04.46	4,04.46	..	834.64	..	834.64	691.33
	Urban Sanitation Scheme	Normal	..	5,50.00	..	5,50.00	5,50.00	..	33.04	..	33.04	33.04
<b>TOTAL-MUNICIPALITIES/ MUNICIPAL COUNCILS</b>			<b>46261.50</b>	<b>18541.24</b>	<b>..</b>	<b>64802.74</b>	<b>17590.29</b>	<b>47629.62</b>	<b>31954.63</b>	<b>..</b>	<b>79584.25</b>	<b>30443.48</b>



**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>PUBLIC SECTOR UNDERTAKINGS</b>												
STATUTORY CORPORATIONS	Agricultural Extension and Farmers Training	Normal	50.00	..	..	50.00	..	50.00	..	..	50.00	..
STATUTORY CORPOR- ATIONS	Capacity Building and Preparation of Detail Project Report(DPR)-H & UD Department	Normal	..	..	..	..	..	..	49.29	..	49.29	..
	Campaigning, Seminar and Sports	Normal	..	5.00	..	5.00	..	..	..	..	..	..
	Co-operation - ITDP-under State Plan-under SCA for TSP	TSP	..	39.00	..	39.00	..	..	81.10	..	81.10	..
	Coir Cluster Development	Normal	..	15.00	..	15.00	..	..	..	..	..	..
	Construction of Bus Stand	Normal	..	..	..	..	..	..	3.39	..	3.39	..
	Corpus Fund for Consumer Welfare	Normal	..	..	..	..	..	..	..	7,50.00	7,50.00	..
	Coir Enterprises Development	Normal	..	10.00	..	10.00	..	..	..	..	..	..
		SCSP	..	2.00	..	2.00	..	..	..	..	..	..
	Compensation to Farmers affected by the Phailin and Flood	Normal	50,00.00	..	..	50,00.00	..	..	..	..	..	..

(₹ in lakh)

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India		..	42.35	..	42.35	..	..	2477.49	..	2477.49	1029.84
	Development and Maintenance of Stadia, Gymnasia, Swimming Pool and Play Fields	Normal	..	..	..	..	..	..	17,07.44	..	17,07.44	..
	Development of Depressed Tribes Outside Project Areas in Cluster-under State Plan-under SCA for TSP	TSP	..	2,18.96	..	2,18.96	25.00	..	421.39	..	421.39	25.00
	Development of Infocity-II IT SEZ	Normal	..	30,00.00	..	30,00.00	30,00.00	..	..	..	..	..
	Establishment of Software Technology Park of India(STP)	Normal	..	1,00.00	..	1,00.00	..	..	400.00	..	400.00	..
	Grants for Development of Industries	Normal	..	4,00.00	..	4,00.00	..	..	208.00	..	208.00	..
	Grants for Maintenance of Lift Irrigation Projects	Normal	44,47.55	..	..	44,47.55	..	1395.14	..	..	1395.14	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Grants for Revival of Utkalika	Normal	..	1,65.00	..	1,65.00	1,00.00	..	..	..	..	..
		SCSP	..	35.00	..	35.00	30.00	..	..	..	..	..
	GIA for Storage System	Normal	..	..	..	..	..	620.00	..	..	6,20.00	6,20.00
	Grants for Urban Sewerage Schemes	Normal	..	66,38.79	..	66,38.79	60,38.79	..	3749.13	..	3749.13	1980.14
		SCSP	..	14,92.35	..	14,92.35	14,92.35	..	674.31	..	674.31	674.31
		TSP	..	19,18.86	..	19,18.86	19,18.86	..	945.55	..	945.55	945.55
	GIA-in-Aid (GIA) to State TDCCS for Minor forest Produce Operation	TSP	..	..	..	..	..	..	..	96.50	96.50	..
	GIA to Odisha State Rural Road Agency (OSRRA) towards Pradhan Mantri Gram Sadak Yojana (PMGSY)	Normal	..	..	..	..	..	..	34,73.00	..	34,73.00	..
	GIA towards Incentive for Completed Works	Normal	..	..	..	..	..	669.00	..	..	6,69.00	..
	Gratuitous Relief in Kind	Normal	20,00.00	..	..	20,00.00	..	..	..	..	..	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Implementation of Income Generating Schemes under SCA for SCP	SCSP	..	..	22,58.45	22,58.45	2,26.00	..	..	22,36.00	22,36.00	2,23.60
	Implementation of SJSRY	Normal	..	..	..	..	..	..	1,00.00	..	1,00.00	..
	Infrastructure Development of ITIs	SCSP	..	..	..	..	..	..	32.08	..	32.08	..
		TSP	..	..	..	..	..	..	41.73	..	41.73	..
		Normal	..	..	..	..	..	..	86.69	..	86.69	..
	Japan Bank for International Co-operation (JBIC) Japan Assisted Integrated Sewerage and Sanitation Project for BBSR and CTC (EAP)	TSP	..	..	..	..	..	..	5,56.38	..	5,56.38	..
		SCSP	..	..	..	..	..	..	4,15.59	..	4,15.59	..
	Institutional Support for Development and Marketing of Tribal Products	TSP	..	..	1,38.30	1,38.30	..	..	..	..	..	..
		<i>Mahila Vikas Samabaya Nigam (MVSN)</i>	Normal	..	11,76.10	..	11,76.10	..	..	..	..	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Managerial Subsidy to Finance Co-operative Corporation	Normal							12.00		12.00	
	Managerial Subsidy to Scheduled Caste Finance Co-operative Corporation	SCSP	..	75.00	..	75.00	..	..	1,50.00	..	1,50.00	..
	Mechanism for Marketing of Minor Forest Produce with Minimum Support Price	TSP	..	13,33.33	..	13,33.33	..	..	..	..	..	..
	New Scheme for Promotion of Other Industries	Normal	..	1,00.00	..	1,00.00	..	..	1,76.52	..	1,76.52	..
	Odisha Khadi and Village Industries Board	Normal	7,34.81	1,04.00	..	8,38.81	..	672.30	84.97	..	7,57.27	..
	Pre-Examination Training to ST for Armed Force and Police Service	TSP	..	..	..	..	..	..	5.00	..	5.00	..
	Public Sector Electronic Units	Normal	..	8.00	..	8.00	..	..	7.32	..	7.32	..
	Restructuring and Strengthening of OCCC Ltd	Normal	..	58.00	..	58.00	58.00	..	50.00	..	50.00	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Rural Infrastructure Development Fund(RIDF)- Minor Irrigation	Normal	..	11,54.90	..	11,54.90	..	..	37,61.62	..	37,61.62	..
		SCSP	..	4,28.04	..	4,28.04	..	..	9,65.40	..	9,65.40	..
		TSP	..	5,45.27	..	5,45.27	..	..	20,14.72	..	20,14.72	..
	Share Capital Investment in OSRTC	TSP	..	..	..	..	..	..	1,80.00	..	1,80.00	..
		Normal	..	..	..	..	..	..	4,92.00	..	4,92.00	..
		SCSP	..	..	..	..	..	..	1,28.00	..	1,28.00	..
	State Consumer Protection Programme	Normal	..	10,28.84	..	10,28.84	..	..	6.98	..	6.98	..
	Upgradation of Industrial Infrastructure Facilities in Steel and Metallurgical Cluster under IIUS-SMS	Normal	..	1,00.00	..	1,00.00	..	..	..	..	..	..
	Upgradation of Tassar Seed Infrastructure	Normal	..	43.60	..	43.60	43.60	..	..	..	..	..
		SCSP	..	43.60	..	43.60	43.60	..	..	..	..	..
		TSP	..	1,48.80	..	1,48.80	1,48.80	..	..	..	..	..
	Watch and Ward Expenses of OSHLDC and BTM	Normal	17.00	..	..	17.00	..	13.00	..	..	13.00	..
<b>TOTAL-STATUTORY CORPORATIONS</b>			<b>12249.36</b>	<b>20429.79</b>	<b>2396.75</b>	<b>35075.90</b>	<b>13125.00</b>	<b>3419.44</b>	<b>24979.68</b>	<b>3082.50</b>	<b>31481.62</b>	<b>5498.44</b>

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>AUTONOMOUS BODIES</b>												
<b>UNIVERSITIES</b>	Assistance to Universities	Normal	1,83,24.02	..	..	1,83,24.02	..	772.00	200.00	..	972.00	200.00
	Grants for Agriculture College (OUAT)	Normal	59,90.65	6,60.00	..	66,50.65	75.00	..	664.50	..	664.50	139.07
		SCSP	..	3,45.00	..	3,45.00	50.00	..	212.90	..	212.90	40.29
		TSP	..	4,95.00	..	4,95.00	75.00	..	284.73	..	284.73	50.65
	Grants for Promotion of Art, Culture and Heritage	Normal	..	99.00	..	99.00	..	..	50.00	..	50.00	..
	Infrastructure Development of Universities	Normal	..	1,21,00.00	..	1,21,00.00	1,21,00.00	..	4612.00	..	4612.00	4612.00
	Miscellaneous Expenditure for Promotion of Art and Culture through Utkal University of Culture	Normal	30.40	..	..	30.40	..	25.34	..	..	25.34	..
	National Service Scheme (NSS)	Normal	..	1,83.96	..	1,83.96	..	..	..	64.01	64.01	..
		SCSP	..	29.71	..	29.71	..	..	..	6.20	6.20	..
		TSP	..	14.81	..	14.81	..	..	..	12.39	12.39	..
<b>TOTAL-UNIVERSITIES</b>			<b>24345.07</b>	<b>13927.48</b>	<b>..</b>	<b>38272.55</b>	<b>12300.00</b>	<b>797.34</b>	<b>6024.13</b>	<b>82.60</b>	<b>6904.07</b>	<b>5042.01</b>

(₹ in lakh)

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
<b>DEVELOP- MENT AUTHORITIES</b>	13 <sup>th</sup> F.C. Award for Development of Chilika Lake	Normal	..	12,50.00	..	12,50.00	..	..	12,50.00	..	12,50.00	..
	13 <sup>th</sup> F.C.-GIA to Urban Local Bodies (General Performance)	Normal	..	..	..	..	..	154.37	..	..	1,54.37	..
	Adoption of Orphan and Destitute Children	Normal	..	1.00	..	1.00	..	..	1.00	..	1.00	..
	Assistance for Post Disaster Education	Normal	..	..	..	..	..	..	11,34.02	..	11,34.02	..
	Assistance to Urban Development Authorities	Normal	..	30.00	..	30.00	..	..	30.00	..	30.00	..
	Assistance to Water User's Association	Normal	..	..	..	..	..	5.50	..	..	5.50	..
	Capacity Building of ULBs in Odisha	Normal	..	..	10,54.68	10,54.68	..	..	..	..	..	..
	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India	TSP	..	4,94.57	..	4,94.57	4,29.95	..	5,99.00	..	5,99.00	5,99.00



**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Development and Maintenance of Stadia, Gymnasia, Swimming Pool and Play Fields	Normal	..	..	..	..	..	..	1,00.00	..	1,00.00	..
	Capacity Building and Preparation of Detailed Project Report(DPR)-H & UD Department	Normal	..	..	..	..	..	..	1,21.91	..	1,21.91	..
	Conservation and Management of Wetland of Chilika, Daha Wetland and Kanjia at Nandankanan	Normal	..	..	..	..	..	..	..	50.00	50.00	..
	Development of Depressed Tribals (MADA)-Others	Normal	19.38	..	..	19.38	..	..	..	..	..	..
	Development of Depressed Tribals (MADA)-under State Plan-under SCA for TSP	TSP	..	0.52	..	0.52	0.52	..	6.59	..	6.59	1.91
	Development of Sports Infrastructure	Normal	..	..	..	..	..	..	1,70.98	..	1,70.98	..
	Environmental Planning and Co-ordination	Normal	..	..	..	..	..	138.00	..	..	1,38.00	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Establishment of Micro Project for Primitive Tribes under ITDP	TSP		..	..	19,99.99	19,99.99	13,59.00	..	..	19,60.00	19,60.00	10,78.00
Establishment of Micro Project for Primitive Tribes (under ITDP)-under SCA for TSP	TSP		..	2,52.54	..	2,52.54	1,17.03	..	2,65.46	..	2,65.46	70.46
Establishment of Micro Projects for Primitive Tribes (Normal)	Normal		2,22.63	..	..	2,22.63	..	4.23	..	..	4.23	..
Establishment of Model Schools in Backward Blocks in the State	Normal		..	1,37,03.19	..	1,37,03.19	1,37,03.19	..	..	..	..	..
	SCSP		..	10,78.75	..	10,78.75	10,78.75	..	..	..	..	..
	TSP		..	51,94.06	..	51,94.06	51,94.06	..	..	..	..	..
GIA to CADA for Construction of Field Channels	Normal		..	27,35.51	..	27,35.51	27,35.51	..	20,81.70	..	20,81.70	20,81.70
	SCSP		..	31,50.00	..	31,50.00	31,50.00	..	13,78.61	..	13,78.61	13,78.61
	TSP		..	39,15.00	..	39,15.00	39,15.00	..	29,43.47	..	29,43.47	29,43.47
GIA to CADA for Construction of Field Drain	Normal		..	3,40.00	..	3,40.00	..	..	3,16.60	..	3,16.60	..
	SCSP		..	90.00	..	90.00	..	..	1,21.92	..	1,21.92	..
	TSP		..	91.00	..	91.00	..	..	2,00.00	..	2,00.00	..
GIA to CADA for Crop Demonstration	Normal		..	48.75	..	48.75	..	..	42.45	..	42.45	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
		TSP	..	37.00	..	37.00	..	..	37.50	..	37.50	..
		SCSP	..	62.10	..	62.10	..	..	27.50	..	27.50	..
	GIA to CADA for Farmers' Training	SCSP	..	6.72	..	6.72	..	..	2.65	..	2.65	..
		Normal	..	6.30	..	6.30	..	..	5.03	..	5.03	..
		TSP	..	5.18	..	5.18	..	..	4.20	..	4.20	..
	GIA to CADA for Project Administration	Normal	..	40.00	..	40.00	..	..	1,20.00	..	1,20.00	..
		SCSP	..	20.00	..	20.00	..	..	60.00	..	60.00	..
		TSP	..	20.00	..	20.00	..	..	60.00	..	60.00	..
	GIA to CADA for Survey Planning and Design	SCSP	..	91.20	..	91.20	..	..	..	..	..	..
		Normal	..	1,70.00	..	1,70.00	..	..	..	..	..	..
		TSP	..	1,87.00	..	1,87.00	..	..	..	..	..	..
	Girls Hostel for Secondary Students	Normal	..	80.34	..	80.34	..	..	..	..	..	..
	Grants for Environmental Research and Ecological Regeneration	Normal	1,89.04	..	..	1,89.04	..	..	..	..	..	..
	Grants for Establishment of Odisha Wetland Development Authority	Normal	..	1,00.00	..	1,00.00	..	..	29.00	..	29.00	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Grants for Improvement of Open Space in State	Normal	..	10,00.00	..	10,00.00	..	..	15,23.68	..	15,23.68	..
	Grants for Infrastructural Development of Housing Scheme	Normal	..	9,20.10	..	9,20.10	9,20.10	..	2,45.36	..	2,45.36	2,45.36
		TSP	..	3,31.95	..	3,31.95	3,31.95	..	88.52	..	88.52	88.52
		SCSP	..	2,47.94	..	2,47.94	2,47.94	..	66.12	..	66.12	66.12
	GIA for Maintenance of Residential/Non-Residential Buildings	Normal	..	..	..	..	..	31.50	..	..	31.50	..
	Grants for Rural Roads	Normal	48,00.00	..	..	48,00.00	..	2640.00	..	..	26,40.00	..
	Grants for Social Welfare	Normal	1.00	..	..	1.00	..	..	..	..	..	..
	Grants for Urban Sewerage Schemes	Normal	..	1,50.00	..	1,50.00	1,50.00	..	60.80	..	60.80	..
	Grants-in-Aid to Watershed Mission	Normal	2,38.37	..	..	2,38.37	..	259.24	..	..	2,59.24	..
	Grants to Board of Secondary Education	Normal	5,00.00	..	..	5,00.00	..	500.00	..	..	5,00.00	..
	Health Directorate-Establishment Expenses	Normal	..	1,91.53	..	1,91.53	..	..	..	..	..	..
	Health Insurance for PVTG Families	TSP	..	15.77	..	15.77	..	..	..	..	..	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	GIA to State Urban Development Authority for Development of City <u>Sanitation Plan</u>	Normal	..	..	..	..	..	..	..	8.75	8.75	..
	Hostels for ST Girls	TSP	..	..	..	..	..	..	1,60.00	..	1,60.00	..
	Implementation of Economic Development <u>Scheme for Minorities</u>	Normal	..	25.00	..	25.00	..	..	25.00	..	25.00	..
	Implementation of Income Generating & Infrastructure Development Programme under Integrated Development Project	TSP	..	..	..	..	..	..	11,99.42	..	11,99.42	93.75
	Implementation of <i>Rajiv Awaas Yojana (RAY)</i> under JNNURM	SCSP	..	4.17	..	4.17	4.17	..	3,47.89	..	3,47.89	3,47.89
		Normal	..	15.63	..	15.63	15.63	..	10,27.86	..	10,27.86	10,27.86
		TSP	..	3.15	..	3.15	3.15	..	2,01.13	..	2,01.13	2,01.13
	Inclusive Education of the Disabled at Secondary <u>Education</u>	Normal	..	1,48.30	..	1,48.30	..	..	..	..	..	..
	Innovation e-Governance and Capacity Building in Elementary Education	Normal	..	1,20.00	..	1,20.00	..	..	..	..	..	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	Plan	CP/GOI share of CSS	Total		Non Plan	Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Integrated Tribal Development- Establishment Charges	Normal	0.62	..	..	0.62	..	..	..	..	..	..
	Integrated Watershed Management	Normal	..	..	..	..	..	..	0.01	..	0.01	..
	Maintenance of Orphan and Destitute Children	Normal	..	3.36	..	3.36	..	..	..	..	..	..
	Miscellaneous Grants for Animal Care	Normal	0.20	..	..	0.20	..	..	..	..	..	..
	Micro Irrigation	TSP	..	..	..	..	..	..	1,09.52	..	1,09.52	..
		Normal	..	..	..	..	..	..	..	3,50.87	..	3,50.87
	National Livestock Management Programme	Normal	..	29.80	..	29.80	..	..	..	..	..	..
		SCSP	..	8.44	..	8.44	..	..	..	..	..	..
		TSP	..	11.43	..	11.43	..	..	..	..	..	..
	National Rural Livelihood Mission (NRLM)	Normal	..	53,90.25	..	53,90.25	..	..	..	..	..	..
		SCSP	..	31,25.76	..	31,25.76	..	..	..	..	..	..
		TSP	..	22,56.37	..	22,56.37	..	..	..	..	..	..
	Odisha Community Tanks Management Project (EAP)	Normal	..	42,75.50	..	42,75.50	42,75.49	..	18,00.00	..	18,00.00	17,99.99
		SCSP	..	20,54.50	..	20,54.50	20,54.50	..	12,00.00	..	12,00.00	12,00.00

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
		TSP	..	32,20.00	..	32,20.00	32,20.00	..	12,00.00	..	12,00.00	12,00.00
	Orphanage for Aged, Infirm and Destitute	Normal	..	..	..	..	..	6.09	..	..	6.09	..
	Payment of Stamp Duty Annuity under 2nd Finance Commission	Normal	3,00.00	..	..	3,00.00	..	4000.00	..	..	40,00.00	..
	Rashtriya Madhyamik Shiksha Abhiyan	Normal	..	79,57.69	..	79,57.69	63,47.10	..	31,90.01	..	31,90.01	22,00.00
		SCSP	..	27,12.59	..	27,12.59	22,07.18	..	20,49.42	..	20,49.42	15,00.00
		TSP	..	35,65.08	..	35,65.08	29,00.85	..	27,68.10	..	27,68.10	15,00.00
	Saakshar Bharat under Adult Education Programme	Normal	..	..	..	..	..	..	2,45.07	..	2,45.07	..
		TSP	..	..	..	..	..	..	77.70	..	77.70	..
		SCSP	..	..	..	..	..	..	1,06.30	..	1,06.30	..
	13 <sup>th</sup> F.C GIA for Elementary Education	Normal	..	..	..	..	..	..	1,36,03.00	..	1,36,03.00	60,00.00
		TSP	..	..	..	..	..	..	49,06.00	..	49,06.00	20,00.00
		SCSP	..	..	..	..	..	..	37,91.00	..	37,91.00	20,00.00
	Sarva Shiksha Abhiyan for Universalisation of Education	Normal	..	5,39,77.89	..	5,39,77.89	3,58,58.98	..	1,05,55.08	..	1,05,55.08	25,00.00
		SCSP	..	1,64,33.67	..	1,64,33.67	99,31.09	..	1,23,53.74	..	1,23,53.74	15,00.00
		TSP	..	2,05,64.18	..	2,05,64.18	1,40,08.30	..	1,42,11.77	..	1,42,11.77	14,89.90
	State Commission for Protection of Child Rights	Normal	..	..	..	..	..	..	12.50	..	12.50	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	Plan		Total		Non Plan	Plan		Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Special Educational Infrastructure	Normal	0.17	..	..	0.17	..	..	..	..	..	..
	State Council for Child Welfare	Normal	..	15.00	..	15.00	..	..	15.00	..	15.00	..
	Sub-Mission on Urban Infrastructure and Governance (SM-UIG)-JNNURM	Normal	..	..	..	..	..	..	2,19.99	..	2,19.99	2,19.99
		TSP	..	..	..	..	..	..	2.43	..	2.43	2.43
		SCSP	..	..	..	..	..	..	1.60	..	1.60	1.60
	SJGSY (DRDA Administration)	SCSP	..	..	..	..	..	..	1.47	..	1.47	..
		TSP	..	..	..	..	..	..	1.40	..	1.40	..
		Normal	..	..	..	..	..	..	3,17.04	..	3,17.04	..
	<i>SJGSY</i>	SCSP	..	..	..	..	..	..	1,83.88	..	1,83.88	..
		TSP	..	..	..	..	..	..	1,33.16	..	1,33.16	..
	Tribal High Schools-Establishment Expenses	TSP	0.61	..	..	0.61	..	..	..	..	..	..
	Urban Development	Normal	..	3,79.91	..	3,79.91	3,78.71	..	9,01.20	..	9,01.20	9,00.00
	Vocational Education for Class IX and X	Normal	..	..	..	..	..	..	..	2,55.00	2,55.00	2,55.00
	Welfare of Handicapped	Normal	..	..	..	..	..	1.00	..	..	1.00	..
	Western Odisha Development Council (WODC)	Normal	..	61,09.80	..	61,09.80	59,09.80	..	61,09.80	..	61,09.80	60,33.94
		SCSP	..	16,36.20	..	16,36.20	16,36.20	..	16,36.20	..	16,36.20	16,15.75
		TSP	..	22,54.00	..	22,54.00	22,54.00	..	22,54.00	..	22,54.00	22,25.31



**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>(₹ in lakh)</b>												
<b>TOTAL-DEVELOPMENT AUTHORITIES</b>			<b>6272.02</b>	<b>172355.69</b>	<b>3054.67</b>	<b>181682.38</b>	<b>124338.15</b>	<b>7739.93</b>	<b>100362.63</b>	<b>2273.75</b>	<b>110376.31</b>	<b>46367.69</b>
	Acquiring of Oil Odisha Building	Normal	..	..	..	..	..	..	1,00.00	..	1,00.00	..
<b>CO- OPERATIVE INSTITUTIONS</b>	Assistance to Co-operative Banks/PAC's	Normal	..	1,81,04.25	..	1,81,04.25	..	..	..	..	..	..
		TSP	..	69,39.96	..	69,39.96	..	..	..	..	..	..
		SCSP	..	51,29.53	..	51,29.53	..	..	..	..	..	..
	DFID Assisted Health Sector Development-EAP	Normal	..	20,36.63	..	20,36.63	18,32.97	..	25,87.00	..	25,87.00	23,40.00
		SCSP	..	8,00.00	..	8,00.00	7,20.00	..	5,97.00	..	5,97.00	5,40.00
		TSP	..	5,00.00	..	5,00.00	4,50.00	..	7,96.00	..	7,96.00	7,20.00
	Emergency Medical Ambulance Services	TSP	..	..	..	..	..	..	12,11.64	..	12,11.64	..
		SCSP	..	..	..	..	..	..	9,47.63	..	9,47.63	..
	Establishment of Agro Service Centre	Normal	..	..	..	..	..	..	28,85.73	..	28,85.73	..
		Normal	..	1,78.00	..	1,78.00	..	..	..	..	..	..
SCSP		..	52.00	..	52.00	..	..	..	..	..	..	
Grants and Assistance to Sugar Co-operatives	TSP	..	70.00	..	70.00	..	..	..	..	..	..	
	Normal	..	5,83.00	..	5,83.00	5,83.00	..	5,00.00	..	5,00.00	5,00.00	

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Infrastructure Development of Co-operative Institutions	TSP		..	..	..	..	..	..	6.00	..	6.00	6.00
	Normal		..	..	..	..	..	..	32.46	..	32.46	32.46
Grants-in-Aid to Health Institutions	Normal		7,06.88	..	..	7,06.88	..	..	..	..	..	..
Management Information System and Computerisation of Credit Co-operatives	Normal		..	20,35.20	..	20,35.20	..	..	..	..	..	..
	SCSP		..	6,22.09	..	6,22.09	..	..	..	..	..	..
	TSP		..	8,19.71	..	8,19.71	..	..	..	..	..	..
Miscellaneous Grants for Animal Care	Normal		35.00	..	..	35.00	..	35.00	..	..	35.00	..
Modernisation of Banking- Core Banking Solution	Normal		..	2,90.00	..	2,90.00	..	..	..	..	..	..
	SCSP		..	90.00	..	90.00	..	..	..	..	..	..
	TSP		..	1,20.00	..	1,20.00	..	..	..	..	..	..
National AIDS and STD Control Programme	Normal		..	15,53.53	..	15,53.53	..	..	..	..	..	..
	SCSP		..	4,86.00	..	4,86.00	..	..	..	..	..	..
National Dairy Development Programme	Normal		..	..	11,06.80	11,06.80	..	..	..	..	..	..
Odisha Forestry Sector Development Project(EAP, JBIC (Japan) Assisted)	Normal		..	20,55.60	..	20,55.60	..	..	4,95.01	..	4,95.01	..
	SCSP		..	10,40.75	..	10,40.75	..	..	7,16.55	..	7,16.55	..
	TSP		..	13,87.65	..	13,87.65	..	..	8,31.25	..	8,31.25	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets	
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	
												(₹ in lakh)	
	Repair/Renovation Work of Hospitals and Dispensaries	Normal	..	..	..	..	..	..	1,32.00	..	1,32.00	..	
	Training Programme	Normal	..	..	..	..	..	..	20.00	..	20.00	..	
	Subsidy for Promotion of Textile Industries	Normal	..	1,01.40	..	1,01.40	..	..	..	..	..	..	
	Watch and Ward Expenses of Closed Powerloom Industries	Normal	78.00	..	..	78.00	..	78.00	..	..	78.00	..	
	World Bank Aided Coastal Ecological System for Protection and Development	Normal	..	7,11.00	..	7,11.00	..	..	10,90.01	..	10,90.01	..	
	<b>TOTAL-CO-OPERATIVE INSTITUTIONS</b>		<b>819.88</b>	<b>45706.30</b>	<b>1106.80</b>	<b>47632.98</b>	<b>3585.97</b>	<b>113.00</b>	<b>12948.28</b>	<b>..</b>	<b>13061.28</b>	<b>4138.46</b>	
<b>OTHERS</b>													
<b>DISTRICT RURAL DEVELOP- MENT AGENCIES</b>	Backward Regions Grant Fund	SCSP	..	23,51.00	..	23,51.00	14,10.60	..	35,66.00	..	35,66.00	21,39.60	
		Normal	..	83,11.00	..	83,11.00	49,86.60	..	1,17,29.00	..	1,17,29.00	70,37.40	
		TSP	..	61,23.00	..	61,23.00	36,73.80	..	1,00,10.00	..	1,00,10.00	60,06.00	
	<i>Biju Kandhamal O Gajapati Yojana</i>	Normal	..	..	..	..	..	..	..	10,26.00	..	10,26.00	..
		SCSP	..	..	..	..	..	..	..	3,70.50	..	3,70.50	..
		TSP	..	..	..	..	..	..	..	5,35.50	..	5,35.50	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	<i>Biju KBK Yojana</i>	TSP	..	..	..	..	..	..	10,39.84	..	10,39.84	..
		Normal	..	..	..	..	..	..	24,41.27	..	24,41.27	..
		SCSP	..	..	..	..	..	..	10,23.66	..	10,23.66	..
	District Planning Machinery-Special Development Programmes	Normal	..	46,00.00	..	46,00.00	..	..	69,00.00	..	69,00.00	..
	<i>Gopabandhu Grameen Yojana</i>	SCSP	..	42,28.64	..	42,28.64	25,37.19	..	42,28.64	..	42,28.64	25,37.19
		Normal	..	1,65,95.45	..	1,65,95.45	99,57.29	..	1,65,95.45	..	1,65,95.45	99,57.27
		TSP	..	16,75.91	..	16,75.91	10,05.55	..	16,75.91	..	16,75.91	10,05.55
	Grants for Cement Concrete Roads	Normal	..	99,71.20	..	99,71.20	99,71.20	..	99,77.60	..	99,77.60	99,77.60
		SCSP	..	1,49,56.80	..	1,49,56.80	1,49,56.80	..	1,49,66.40	..	1,49,66.40	1,49,66.40
		TSP	..	2,49,28.00	..	2,49,28.00	2,49,28.00	..	2,49,44.00	..	2,49,44.00	2,49,44.00
	Grants for maintenance of Non-Residential Building	Normal	..	..	..	..	..	4,95.00	..	..	4,95.00	..
	Hostels for ST Girls	TSP	..	..	..	..	..	..	35.23	..	35.23	..
		Normal	..	2,35,06.50	..	2,35,06.50	2,35,06.50	..	53,86.36	..	53,86.36	53,86.36
	<i>Indira Awaas Yojana</i>	SCSP	..	1,95,08.94	..	1,95,08.94	1,95,08.94	..	55,49.21	..	55,49.21	55,49.21
		TSP	..	4,53,77.09	..	4,53,77.09	4,53,77.09	..	1,14,57.74	..	1,14,57.74	1,14,57.74

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Integrated Wasteland Development Project (IWDP) -under IWMP	SCSP	..	..	..	..	..	..	..	0.93	..	0.93	..
	TSP	..	..	..	..	..	..	..	1.81	..	1.81	..
	Normal	..	..	..	..	..	..	..	3.51	..	3.51	..
MLA LAD Fund	Normal	..	1,47,00.00	..	1,47,00.00	1,47,00.00	..	1,47,00.00	..	1,47,00.00	1,47,00.00	1,47,00.00
	Normal	..	1,73,10.52	..	1,73,10.52	1,73,10.52	..	97,24.11	..	97,24.11	97,24.11	97,24.11
<i>Mo Kudia</i>	TSP	..	93,40.00	..	93,40.00	93,40.00	..	77,37.10	..	77,37.10	77,37.10	77,37.10
	SCSP	..	63,60.00	..	63,60.00	63,60.00	..	43,65.34	..	43,65.34	43,65.34	43,65.34
	Normal	..	..	..	..	..	..	11.58	..	11.58	11.58	11.58
Operational Cost of IWMP	SCSP	..	..	..	..	..	..	3.20	..	3.20	3.20	3.20
	TSP	..	..	..	..	..	..	3.97	..	3.97	3.97	3.97
National Rural Livelihood Mission (NRLM)	SCSP	..	4,15.93	..	4,15.93	..	..	..	..	..	..	..
	Normal	..	10,40.00	..	10,40.00	..	..	..	..	..	..	..
	TSP	..	7,28.00	..	7,28.00	..	..	..	..	..	..	..
Purchase of Machinery and Equipments for Block	Normal	..	..	..	..	..	..	55.00	..	..	55.00	..
Rehabilitation of Bonded Labourers	Normal	..	..	..	..	..	..	..	..	5.60	5.60	..
Special Plan for KBK Districts	TSP	..	..	..	..	..	..	..	7,24.00	..	7,24.00	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Special Problem Fund	Normal	..	36,20.00	..	36,20.00	36,20.00	..	75,00.00	..	75,00.00	75,00.00
	Swarna Jayanti Gram Swarozgar Yojana	SCSP	..	40.59	..	40.59	..	..	1,66.22	..	1,66.22	..
	(SJGSY)(DRDA Administration)-DTF	Normal	..	1,01.49	..	1,01.49	..	..	4,18.99	..	4,18.99	..
		TSP	..	12.92	..	12.92	..	..	3,06.78	..	3,06.78	..
	Targeted Rural Initiative for Poverty Termination and Infrastructure (TRIPTI)- EAP	SCSP	..	..	..	..	..	..	11,55.00	..	11,55.00	..
		Normal	..	..	..	..	..	..	29,00.00	..	29,00.00	..
		TSP	..	..	..	..	..	..	9,45.00	..	9,45.00	..
<b>INTEGRATED TRIBAL DEVELOPME NT AGENCIES</b>	Construction, Completion and Repair of Educational Institutions	TSP	..	..	..	..	..	..	30,71.76	..	30,71.76	..
	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India	TSP	..	87,53.27	..	87,53.27	83,24.93	..	62,82.92	..	62,82.92	61,89.92
	Development of Depressed Tribals (MADA)-Others	Normal	0.81	..	..	0.81	..	..	..	..	..	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Grants for Maintenance of Residential/Non-Residential Buildings	Normal	17,88.55	..	..	17,88.55	..	2925.27	..	..	29,25.27	..
	Grants-in-Aid to Hostels of Ashram Schools for ST Students(Central Plan)	TSP	..	2,06.71	..	2,06.71	..	..	..	8,36.65	8,36.65	..
	GIA to Ashram Schools (State Plan)	TSP	..	..	..	..	..	..	1,87.92	..	1,87.92	..
	Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project-under State Plan-under SCA for TSP	TSP	..	1,18,04.76	..	1,18,04.76	61,91.70	..	1,02,35.81	..	1,02,35.81	22,06.04
	Hostels for ST Girls	TSP	..	..	..	..	..	..	42,15.84	..	42,15.84	..
	Integrated Tribal Development-Establishment Charges	Normal	10,67.62	..	..	10,67.62	..	2.42	..	..	2.42	..
	Multi Sector Development Programme for Welfare of Backward Classes	Normal	..	15.00	..	15.00	..	..	..	9,75.56	9,75.56	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Maintenance and Repair of Govt. Residential Buildings	Normal	..	..	..	..	..	100.74	..	..	1,00.74	..
	Special Educational Infrastructure	Normal	6.01	1,52.00	..	1,58.01	..	25.16	45.01	..	70.17	..
	Special Plan for KBK Districts-ST	TSP	..	45.00	..	45.00	..	..	2,81.00	..	2,81.00	..
	State Consumer Protection Programme	TSP	..	10.50	..	10.50	..	..	10.50	..	10.50	..
	Tribal High Schools- Establishment Expenses	TSP	0.35	0.06	..	0.41	..	..	..	..	..	..
<b>MOTIVATED AREA DEVELOPME NT AGENCIES</b>	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India	TSP	..	1,42.19	..	1,42.19	1,42.19	..	1,83.82	..	1,83.82	1,83.82
	Development of Depressed Tribals (MADA)-Others	Normal	0.64	..	..	0.64	..	0.05	..	..	0.05	..
	Development of Depressed Tribals (MADA)-under State Plan-under SCA for TSP	TSP	..	2,28.50	..	2,28.50	1,18.62	..	3,84.83	..	3,84.83	1,22.11

(₹ in lakh)



**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	GIA for Pre-Matric Scholarships (SC)	SCSP	..	..	..	..	..	0.50	..	..	0.50	..
	GIA for Pre-Matric Scholarships (ST)	TSP	..	..	..	..	..	0.08	..	..	0.08	..
<b>FRESH WATER FISHERIES</b>	Development of Fresh Water Aquaculture through FFDA-State Scheme	Normal	3,99.63	..	..	3,99.63	..	158.79	..	..	1,58.79	..
	Development of Water Logged Areas through FFDA-State GIA	Normal	..	..	..	..	..	..	..	4.00	4.00	..
		TSP	..	..	..	..	..	..	..	0.80	0.80	..
		SCSP	..	..	..	..	..	..	..	1.20	1.20	..
	Infrastructure Development of Office Building (Gr.33)	Normal	..	..	..	..	..	..	17.00	..	17.00	..
	Miscellaneous GIA for Animal Care	Normal	..	..	..	..	..	..	..	..	..	..
<b>MISC. OTHERS</b>	Administration of Muslim Wakf Act, 1954	Normal	55.00	..	..	55.00	..	80.00	..	..	80.00	..
	Advertising Sales Publicity- Free Mobile Phone to Farmers	TSP	..	..	..	..	..	..	46.00	..	46.00	..
		Normal	..	..	..	..	..	..	1,20.00	..	1,20.00	..
		SCSP	..	..	..	..	..	..	34.00	..	34.00	..
	Agricultural Extension and Farmers Training	Normal	2,20.00	..	..	2,20.00	..	2,20.00	..	..	2,20.00	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Assistance to Institutes of Higher Learning	Normal	..	..	..	..	..	..	2,00.00	..	2,00.00	..
	Contribution for Urban Health Service-Ayurveda	Normal	3.79	..	..	3.79	..	3.23	..	..	3.23	..
	Contribution for Urban Health Service-Homeopathy	Normal	0.60	..	..	0.60	..	0.60	..	..	0.60	..
	Council of Higher Secondary Education	Normal	..	5,00.00	..	5,00.00	..	..	..	..	..	..
	Development and Maintenance of Stadia, Gymnasia, Swimming Pool	Normal	..	..	..	..	..	..	..	..	..	..
		SCSP	..	..	..	..	..	..	..	..	..	..
		TSP	..	..	..	..	..	..	..	..	..	..
	Development of Bio-Technology	Normal	..	1,85.36	..	1,85.36	..	..	92.80	..	92.80	..
	Grants and Assistance to Scientific Bodies	Normal	..	4,50.00	..	4,50.00	4,50.00	..	..	..	..	..
	Development of Fresh Water Aquaculture through FFDA	TSP	..	..	..	..	..	..	16.67	50.00	66.67	..
		SCSP	..	..	..	..	..	..	..	38.33	38.33	..
		Normal	..	..	..	..	..	..	10.96	32.87	43.83	..
	Development of Sports Infrastructure	Normal	..	..	..	..	..	..	2,61.05	..	2,61.05	..
		SCSP	..	..	..	..	..	..	2,35.95	..	2,35.95	..
		TSP	..	..	..	..	..	..	1,66.92	..	1,66.92	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Establishment of Modern Tissue Culture Laboratory	Normal	Normal	..	..	..	..	..	..	1,65.00	..	1,65.00	..
Establishment of Regional Plant Resources Centre	Normal	Normal	5,32.88	..	..	5,32.88	..	4,50.00	..	..	4,50.00	..
Grants for Environmental Research and Ecological Regeneration	Normal	Normal	..	97.00	..	97.00	..	..	..	..	..	..
	SCSP	SCSP	..	27.00	..	27.00	..	..	..	..	..	..
	TSP	TSP	..	36.00	..	36.00	..	..	..	..	..	..
Grants for Lord Jagannath Temple Administration	Normal	Normal	8,71.77	..	..	8,71.77	..	..	..	..	..	..
Establishment of Sub Regional Science Centre	Normal	Normal	..	..	..	..	..	..	58.17	..	58.17	..
GIA to Local Bodies for Repair, Reconstruction & Restoration of Phailin Damages	Normal	Normal	..	..	..	..	..	5,00.00	..	..	5,00.00	..
Grants for Use of Solar Photovoltaic System	Normal	Normal	..	9,83.09	..	9,83.09	9,83.09	..	..	..	..	..
	TSP	TSP	..	11.27	..	11.27	11.27	..	..	..	..	..
	SCSP	SCSP	..	5.64	..	5.64	5.64	..	..	..	..	..
Grants to Institute of Life Sciences	Normal	Normal	1,00.00	..	..	1,00.00	..	..	..	..	..	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	GIA and Assistance to Scientific Bodies	Normal	..	..	..	..	..	..	4,34.40	..	4,34.40	4,34.40
	GIA / Assistance for Micro, Small and Medium Industries	Normal	..	..	..	..	..	34.65	..	..	34.65	..
	GIA and Assistance for Sports and Games	Normal	..	..	..	..	..	..	..	..	..	..
	GIA for Administration of OREDA	Normal	3,97.00	4,83.00	..	8,80.00	3,00.00	3,97.00	..	..	3,97.00	..
	GIA for Construction of Working Women's Hostel	Normal	..	..	..	..	..	..	1,50.00	..	1,50.00	1,50.00
	GIA for Environmental Studies and Awards	Normal	..	..	..	..	..	60.00	..	..	60.00	..
	GIA for Establishment of Documentation Centre Cum Library	Normal	..	..	..	..	..	..	..	..	..	..
	GIA for Remuneration of Gajapati Temple Staff and Festivals of Lord Jagannath	Normal	..	..	..	..	..	7,76.80	..	..	7,76.80	..
	GIA for Revival of Utkalika	SCSP Normal	..	..	..	..	..	..	34.00	..	34.00	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	GIA for Training for All India Competitive Examination (I.A.S.)	Normal	..	..	..	..	..	0.10	..	..	0.10	..
	GIA for Use of Solar Photovoltaic System	SCSP	..	..	..	..	..	..	50.00	..	50.00	50.00
		TSP	..	..	..	..	..	..	1,00.00	..	1,00.00	1,00.00
		Normal	..	..	..	..	..	..	50.00	..	50.00	50.00
	GIA for Youth Welfare Programme for Non Students	Normal	38.36	..	..	38.36	..	26.00	50.00	..	76.00	..
	GIA for Youth Welfare Programme for Students	Normal	..	..	..	..	..	..	..	..	..	..
	GIA to State TDCCS for Minor forest Produce Operation	TSP	..	..	..	..	..	..	..	96.50	96.50	..
	GIA to Lord Sri Jagannath Temple	Normal	..	15,00.00	..	15,00.00	..	..	5,00.00	..	5,00.00	..
	Grants to OSDMA	Normal	..	1,37,25.00	..	1,37,25.00	1,37,25.00	..	..	..	..	..
		SCSP	..	36,00.00	..	36,00.00	36,00.00	..	..	..	..	..
		TSP	..	51,75.00	..	51,75.00	51,75.00	..	..	..	..	..
	Grants/Assistance for Micro, Small and Medium Enterprises	Normal	30.00	..	..	30.00	..	..	..	..	..	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	GIA to OREDA for Demonstration of Improved Choolah	Normal	..	10,00.00	..	10,00.00	..	..	21.13	..	21.13	..
	GIA to Odisha Bio- Diversity Board	Normal	..	29.00	..	29.00	..	..	21.00	..	21.00	..
		TSP	..	12.00	..	12.00	..	..	..	..	..	..
		SCSP	..	9.00	..	9.00	..	..	..	..	..	..
	GIA to Odisha State Seed Certification Agency	Normal	..	..	..	..	..	..	..	..	..	..
	GIA to Odia High Schools Outside the State	Normal	..	..	..	..	..	1,60.00	..	..	1,60.00	..
	GIA to State Animal Welfare Board	Normal	5.50	..	..	5.50	..	5.50	..	..	5.50	..
	GIA to Voluntary Organisation for Promotion of Art and Culture	Normal	0.95	..	..	0.95	..	0.95	..	..	0.95	..
	Information Education and Communication in Renewable Energy	Normal	..	..	..	..	..	..	1,00.00	..	1,00.00	..
	<i>Mahila and Sishu Desks</i>	Normal	..	..	..	..	..	..	1.00	..	1.00	..
	<i>Mahila Vikas Samabaya Nigam (MVSN)</i>	Normal	..	..	..	..	..	..	2,01.60	..	2,01.60	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Marketing Support and Services	Normal	..	..	..	..	..	..	..	8.51	8.51	..
	Miscellaneous GIA for Animal Care	Normal	30.00	..	..	30.00	..	30.00	..	..	30.00	..
	Miscellaneous Grants on Account of Nabakalebara 2015	Normal	7,80.00	6,92.01	..	14,72.01	..	..	..	..	..	..
	Model Schools at Block Level	Normal	..	20,00.00	..	20,00.00	..	..	..	..	..	..
	National Service Scheme (NSS)	Normal	..	75.57	..	75.57	..	..	..	79.45	79.45	..
		SCSP	..	44.64	..	44.64	..	..	..	16.61	16.61	..
		TSP	..	54.63	..	54.63	..	..	..	4.35	4.35	..
	Odisha State Employment Mission	Normal	..	14,21.75	..	14,21.75	..	..	..	..	..	..
		SCSP	..	5,25.00	..	5,25.00	..	..	..	..	..	..
		TSP	..	5,53.25	..	5,53.25	..	..	..	..	..	..
	Rashtriya Madhyamik Shiksha Abhiyan	Normal	..	63,20.00	..	63,20.00	..	..	..	..	..	..
		SCSP	..	8,80.00	..	8,80.00	..	..	..	..	..	..
	Odisha Bigyan Academy	Normal	56.01	..	..	56.01	..	56.00	25.00	..	81.00	25.00
	Odisha Remote Sensing Application Centre	Normal	3,09.00	10,46.12	..	13,55.12	8,36.00	3,09.00	8,01.53	..	11,10.53	5,00.00
		TSP	..	60.00	..	60.00	..	..	41.51	..	41.51	..
		SCSP	..	40.00	..	40.00	..	..	56.96	..	56.96	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Other Assistance to ULBs on Account of Relief Measures	Normal	65,00.00	..	..	65,00.00	..	20,00.00	..	..	20,00.00	..
	Other GIA	Normal	..	..	..	..	..	..	..	..	..	..
	Pension to Indigent Sportsmen	Normal	..	..	..	..	..	..	..	..	..	..
	Plan Scheme for Welfare of Handicapped	Normal	..	..	..	..	..	..	26.00	..	26.00	..
	Planetarium	Normal	86.00	..	..	86.00	..	56.00	1,37.00	..	1,93.00	1,37.00
	Promotion of Handicraft Industries	Normal	..	..	..	..	..	..	1.50	..	1.50	1.50
	Promotion of Rural Crafts	Normal	..	..	..	..	..	..	..	..	..	..
	Promotion of Sports and Games	Normal	..	..	..	..	..	1,31.25	..	..	1,31.25	..
	Rehabilitation of Child in Need of Care and Protection of Juveniles in Conflict with Law	Normal	..	..	..	..	..	..	..	..	..	..
	<i>Rashtriya Swasthya Bima Yojana</i>	SCSP	..	17,58.86	..	17,58.86	..	..	..	..	..	..
		Normal	..	60,75.47	..	60,75.47	..	..	..	..	..	..
		TSP	..	23,76.39	..	23,76.39	..	..	..	..	..	..
	Rehabilitation of Socially	TSP	..	..	..	..	..	..	..	..	..	..



**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Disadvantaged Persons	SCSP	..	..	..	..	..	..	..	..	..	..
		Normal	..	..	..	..	..	..	..	..	..	..
	Renewable Energy Resource Assessment	Normal	..	..	..	..	..	..	3,49.94	..	3,49.94	..
	Science and Technology Programme	SCSP	..	..	..	..	..	..	5.50	..	5.50	..
		TSP	..	..	..	..	..	..	6.00	..	6.00	..
		Normal	..	..	..	..	..	..	64.06	..	64.06	..
	Self Help Groups	TSP	..	..	..	..	..	..	28,35.81	..	28,35.81	..
		Normal	..	..	..	..	..	..	77,10.43	..	77,10.43	..
		SCSP	..	..	..	..	..	..	21,18.66	..	21,18.66	..
	State Council on Science and Technology	Normal	..	2,00.00	..	2,00.00	..	..	97.00	..	97.00	..
	State Human Rights Commission	Normal	1.30	..	..	1.30	..	..	..	..	..	..
	World Bank Assisted EAP for National Cyclone Risk Mitigation Work	Normal	..	2,06,12.00	..	2,06,12.00	2,06,12.00	..	..	..	..	..
		SCSP	..	43,72.00	..	43,72.00	43,72.00	..	..	..	..	..
		TSP	..	63,16.00	..	63,16.00	63,16.00	..	..	..	..	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	State Resource Centre for Women	Normal	..	..	..	..	..	..	..	16.38	16.38	..
	Support to Scientific Institutions	Normal	..	6,21.80	..	6,21.80	4,21.50	..	2,76.50	..	2,76.50	1,50.00
		SCSP	..	10.00	..	10.00	..	..	..	..	..	..
		TSP	..	10.70	..	10.70	..	..	..	..	..	..
	Veer Surendra Sai University of Technology (VSSUT)-Establishment	Normal	..	..	..	..	..	4,89.93	..	..	4,89.93	..
	Watch and Ward Expenses of OSHLDC and BTM	Normal	..	..	..	..	..	..	..	..	..	..
	Youth Welfare Policy 2013	Normal	..	7.51	..	7.51	..	..	..	..	..	..
	<b>TOTAL - OTHERS</b>		<b>13281.77</b>	<b>341063.03</b>	<b>..</b>	<b>354344.80</b>	<b>284735.02</b>	<b>9550.02</b>	<b>226716.31</b>	<b>2166.81</b>	<b>238433.14</b>	<b>155309.41</b>
<b>NON GOVT ORGANISATIONS</b>												
	Agricultural Extension and Farmers Training	Normal	1.00	..	..	1.00	..	1.00	..	..	1.00	..
	Block Grant to New Life Education Trust for Integral Education Centre	Normal	71.44	..	..	71.44	..	71.44	..	..	71.44	..
	Discretionary Grants at the Disposal of Governor	Normal	0.01	..	..	0.01	..	0.01	..	..	0.01	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	Plan	CP/GOI share of CSS	Total		Non Plan	Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Grants for Charitable Purposes	Normal	8.00	..	..	8.00	..	..	..	..	..	..
	Grants for Co-operative Propaganda	Normal	..	40.00	..	40.00	..	..	..	..	..	..
	Grants for Organisation of Cultural Functions	Normal	1.00	..	..	1.00	..	1.00	..	..	1.00	..
	Grants for Promotion of Art, Culture and Heritage	Normal	..	1,00.00	..	1,00.00	..	..	..	..	..	..
	Grants for Youth Red Cross	Normal	..	20.00	..	20.00	..	..	20.00	..	20.00	..
	Grants-in-Aid to Health Institutions	Normal	92.60	..	..	92.60	24.59	5.50	..	..	5.50	..
	Grants to Bharat Scouts and Guide	Normal	31.93	..	..	31.93	..	..	..	..	..	..
	Grants to Cultural Institutions for Promotion of Art, Culture and Heritage	Normal	1.50	..	..	1.50	..	..	..	..	..	..
	Grants to Junior Red cross	Normal	6.00	..	..	6.00	..	6.00	..	..	6.00	..
	Grants to Voluntary Organisation for Promotion of Art and Culture	Normal	1.00	..	..	1.00	..	0.80	..	..	0.80	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Grants to the Cultural Association of L&ESI Department	Normal		0.50	..	..	0.50	..	..	..	..	..	..
Higher Education Department	Normal		1.00	..	..	1.00	..	..	..	..	..	..
Home for Aged	Normal		..	14.63	..	14.63	..	..	18.29	..	18.29	..
Maintenance of Orphan and Destitute Children	Normal		..	17.06	..	17.06	..	..	41.40	..	41.40	..
Promotion of Art and Culture	Normal		8.91	12.49	..	21.40	..	..	57.26	..	57.26	..
Miscellaneous Grants by Government-Home	Normal		1.55	..	..	1.55	..	..	..	..	..	..
National Service Scheme (NSS)	Normal		..	2.75	..	2.75	..	..	..	0.96	0.96	..
	SCSP		..	0.44	..	0.44	..	..	..	0.09	0.09	..
	TSP		..	0.22	..	0.22	..	..	..	0.18	0.18	..
<i>Odia Bhasa Pratisthan</i>	Normal		67.89	..	..	67.89	..	37.50	..	..	37.50	..
Orphanage for Aged, Infirm and Destitute	Normal		..	..	..	..	..	26.05	..	..	26.05	..
Odisha State School Sports Association	Normal		50.00	..	..	50.00	..	..	..	..	..	..
Other Grants	Normal		8.30	..	..	8.30	..	2.75	..	..	2.75	..
Other Grants to Clubs and Institutions	Normal		2.00	..	..	2.00	..	1.60	..	..	1.60	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Other GIA to Voluntary Organisation	Normal						1.50	..	..	1.50	..
	Promotion of Sports and Games	Normal	29.55	..	..	29.55	..	..	..	..	..	..
	Rehabilitation of Distressed Women	Normal	..	..	..	..	..	1.51	..	..	1.51	..
	Rehabilitation of Socially Disadvantaged Persons	Normal	..	..	..	..	..	..	1,57.90	..	1,57.90	..
	State Consumer Protection Programme	Normal	..	0.03	..	0.03	..	..	0.28	..	0.28	..
	State Human Rights Commission	Normal	..	..	..	..	..	0.20	..	..	0.20	..
	<b>TOTAL-NON GOVT ORGANISATIONS</b>		<b>384.18</b>	<b>207.62</b>	<b>..</b>	<b>591.80</b>	<b>24.59</b>	<b>156.86</b>	<b>295.13</b>	<b>1.23</b>	<b>453.22</b>	<b>0.00</b>
<b>OTHER GOVERNMENT BODIES</b>												
	13 <sup>th</sup> F.C. GIA to Panchayati Raj Institutions-(General Basic)	Normal	..	..	..	..	..	1,91.95	..	..	1,91.95	..
	13 <sup>th</sup> F.C. Award for Construction of Anganwari Centres	TSP	..	..	..	..	..	..	17,59.00	..	17,59.00	..
		Normal	..	..	..	..	..	..	18,38.00	..	18,38.00	..
		SCSP	..	..	..	..	..	..	7,37.00	..	7,37.00	..
	13 <sup>th</sup> F.C. Grant for Shift/Special Courts	Normal	..	..	..	..	..	0.31	..	..	0.31	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	13 <sup>th</sup> F.C. Award for Preservation of Monuments and Buddhist Heritage	Normal	..	20,50.00	..	20,50.00	..	..	8,16.70	..	8,16.70	..
	13 <sup>th</sup> F.C. Grant for ADR Centre	Normal	9,63.18	..	..	9,63.18	8,48.18	..	..	..	..	..
	13 <sup>th</sup> F.C. Grant for Improving Justice Delivery- Administration	Normal	20.00	..	..	20.00	..	..	..	..	..	..
	13 <sup>th</sup> F.C. Grant for Lok Adalat	Normal	1,99.80	..	..	1,99.80	..	..	..	..	..	..
	ACA for LWE affected Districts	Normal	..	1,81,51.20	..	1,81,51.20	1,81,51.20	..	..	..	..	..
		SCSP	..	55,65.60	..	55,65.60	55,65.60	..	..	..	..	..
		TSP	..	1,22,83.20	..	1,22,83.20	1,22,83.20	..	..	..	..	..
	Agricultural Extension and Farmers Training	Normal	70.00	..	..	70.00	..	70.00	..	..	70.00	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Anganwadi Scheme	Normal	3,65.01	..	..	3,65.01	..	1,72.98	22,46.51	10,99.02	35,18.51	10,99.02
		SCSP	..	..	..	..	..	..	6,97.75	7,42.05	14,39.80	7,42.05
		TSP	..	..	..	..	..	..	13,29.50	6,49.68	19,79.18	6,49.68
	Assistance for Post Disaster Education	Normal	..	..	..	..	..	..	17,98.84	..	17,98.84	..
	Assistance to Institutes of Higher Learning	Normal	..	..	..	..	..	1,00.00	..	..	1,00.00	..
	Assistance to Municipal Corporations on Recommendation of 3 <sup>rd</sup> State Finance Commission-Devolution	Normal	0.06	..	..	0.06	..	..	..	..	..	..
	Assistance to Non Government Upper Primary Schools	Normal	54,65.93	16,01.66	..	70,67.59	..	2.04	..	..	2.04	..
	Assistance to Non-Government Colleges	Normal	6,41,31.83	2,54,60.75	..	8,95,92.58	25,00.00	..	13,00.00	..	13,00.00	13,00.00
		SCSP	..	65,20.53	..	65,20.53	..	..	..	..	..	..
		TSP	..	88,71.01	..	88,71.01	..	..	..	..	..	..
	Assistance to Non-Government High Schools	Normal	55.16	2,46,42.95	..	2,46,98.11	..	..	..	..	..	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Assistance to Non-Government Primary Schools	Normal	12,47.09	..	..	12,47.09	..	..	..	..	..	..
	Assistance to Non-Government Sanskrit Tolls	Normal	14,30.40	..	..	14,30.40	..	..	..	..	..	..
	Assistance to Non-Government Secondary Schools	Normal	3,07,29.92	..	..	3,07,29.92	..	..	..	..	..	..
	<i>Aam Admi Bima Yojana</i>	TSP	..	..	..	..	..	..	90.00	..	90.00	..
		SCSP	..	..	..	..	..	..	1,10.00	..	1,10.00	..
		Normal	..	..	..	..	..	..	3,00.00	..	3,00.00	..
	Bharat Scouts and Guides	Normal	..	20.00	..	20.00	..	..	..	..	..	..
	Assistance to Water User's Association	Normal	..	..	..	..	..	1,44.70	..	..	1,44.70	..
	Basic Services to Urban Poor	Normal	..	..	..	..	..	..	98.89	..	98.89	98.89
	Bharat Scouts and Guides	Normal	..	..	..	..	..	..	20.00	..	20.00	..
	<i>Biju Kandhamal O Gajapati Yojana</i>	TSP	..	..	..	..	..	..	9,18.00	..	9,18.00	..
	<i>Biju KBK Yojana</i>	TSP	..	..	..	..	..	..	26,57.16	..	26,57.16	..
		SCSP	..	..	..	..	..	..	15,35.34	..	15,35.34	..
		Normal	..	..	..	..	..	..	33,02.73	..	33,02.73	..



**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
<i>Biju Krushak Vikash Yojana</i>	SCSP	..	4,36.99	..	4,36.99	..	..	..	..	..	..	..
	TSP	..	10,00.00	..	10,00.00	..	..	..	..	..	..	..
	Normal	..	8,62.99	..	8,62.99	..	..	..	..	..	..	..
Biju Pattanaik Bravery Award	Normal	..	..	..	..	..	..	0.60	..	..	0.60	..
Biju Pattnaik Cash Award for Outstanding Performers	Normal	..	..	..	..	..	..	5.00	..	..	5.00	..
Capacity Building and Preparation of Detail Project Report(DPR)-H & UD Department	Normal	..	..	..	..	..	..	..	1,38.20	..	1,38.20	..
Catalyst Development Programme under Sericulture	Normal	..	1,65.00	..	1,65.00	1,65.00	..	..	..	..	..	..
	SCSP	..	66.64	..	66.64	..	..	..	..	..	..	..
	TSP	..	2,55.78	..	2,55.78	..	..	..	..	..	..	..
Charitable Allowance for Upkeep of Temples	Normal	98.80	..	..	98.80	..	..	1,07.30	..	..	1,07.30	..
Co-operation - ITDP	TSP	..	..	..	..	..	..	..	60.31	..	60.31	..
Coir Cluster Development	Normal	..	..	..	..	..	..	..	14.40	..	14.40	..
	SCSP	..	..	..	..	..	..	..	0.60	..	0.60	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15			Of the total amount released, amount sanctioned for creation of Assets	2013-14			Of the total amount released, amount sanctioned for creation of Assets		
			Non Plan	State Plan	CP/GOI share of CSS		Total	Non Plan	State Plan		CP/GOI Share of CSS	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Coir Enterprises Development	SCSP	..	..	..	..	..	..	..	0.50	..	0.50	..
	Normal	..	..	..	..	..	..	..	10.50	..	10.50	..
Compensation and Assignments to Block Panchayat (Panchayat Samitis) under the Award of 3 <sup>rd</sup> SFC	Normal	2,00.00	..	..	2,00.00	..	2,00.00	..	..	..	2,00.00	..
Construction of CDPO Building	Normal	..	85.01	..	85.01	85.01	..	..	..	..	..	..
	TSP	..	46.00	..	46.00	46.00	..	..	..	..	..	..
	SCSP	..	18.82	..	18.82	18.82	..	..	..	..	..	..
Contribution for Urban Health Service-	Normal	0.10	..	..	0.10	..	..	..	..	..	..	..
Compensation for Other Expenses	Normal	..	..	..	..	..	0.06	..	..	..	0.06	..
Construction, Completion and Repair of Educational Institutions	TSP	..	..	..	..	..	..	..	1,43.00	..	1,43.00	..
Contribution to Police Relief Fund	Normal	10.00	..	..	10.00	..	..	..	..	..	..	..
Contribution to Vigilance Police Relief Welfare Fund	Normal	1.50	..	..	1.50	..	1.50	..	..	..	1.50	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India		..	30,09.58	..	30,09.58	12,67.98	..	59,46.43	..	59,46.43	26,20.43
	DFID Assisted Health Sector Development-EAP	Normal	..	10,99.99	..	10,99.99	9,90.00	..	..	..	..	..
		TSP	..	5,00.00	..	5,00.00	4,50.00	..	..	..	..	..
	Development and Maintenance of Stadia Gymnasia, Swimming Pool and Play Fields	Normal	..	3.75	..	3.75	..	..	..	..	..	..
	Development of Brackish Water Aquaculture through FFDA	Normal	..	1,23.20	..	1,23.20	1,23.20	..	..	1,33.33	1,33.33	..
		SCSP	..	45.84	..	45.84	45.84	..	..	16.00	16.00	..
	Development of Depressed Tribals (MADA)-under State Plan-under SCA for TSP	TSP	..	1.54	..	1.54	..	..	..	..	..	..
	Development of Eco-Tourism	Normal	..	20.00	..	20.00	..	..	..	..	..	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Development of Fresh Water Aquaculture through FFDA-Central Scheme	Normal	..	5,81.50	..	5,81.50	5,81.50	..	..	..	..	..
		SCSP	..	1,71.00	..	1,71.00	1,71.00	..	..	..	..	..
	Development of Bivoltine Silk	TSP	..	..	..	..	..	..	80.00	..	80.00	..
		Normal	..	..	..	..	..	..	10.00	..	10.00	..
		SCSP	..	..	..	..	..	..	10.00	..	10.00	..
	Development of Eco-Tourism	Normal	..	..	..	..	..	..	12.84	..	12.84	..
	Development of Infocity-II IT SEZ	Normal	..	..	..	..	..	..	19,00.20	..	19,00.20	19,00.20
	Development of Inland Aqua-Culture and Fisheries-Inland Capture Resource-State GIA	TSP	..	..	..	..	..	..	..	2.80	2.80	..
	Development of Sports Infrastructure	TSP	..	..	..	..	..	..	1,75.00	..	1,75.00	..
		Normal	..	..	..	..	..	..	76.55	..	76.55	..
	Discretionary Grants at the Disposal of Governor	Normal	9.99	..	..	9.99	..	5.99	..	..	5.99	..
	Distribution of Free Bicycle to All Girl Students of Class X	Normal	..	..	..	..	..	..	1,22,99.92	..	1,22,99.92	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
District Disability Rehabilitation Centre	Normal	Normal	..	94.74	..	94.74	..	..	50.01	..	50.01	..
E-Districts	Normal	Normal	..	..	..	..	..	..	12,49.00	..	12,49.00	..
Enforcement of PCR Act	Normal	Normal	..	30.00	..	30.00	..	..	..	66.90	66.90	..
Establishment of Micro Project for Primitive Tribes(under ITDP)	TSP	TSP	..	82.28	..	82.28	..	..	..	40.00	40.00	22.00
Establishment of Engineering Colleges and Technical Institutes	Normal	Normal	..	..	..	..	..	2.75	..	..	2.75	..
Establishment of Central Placement Cell at Bhubaneswar	Normal	Normal	..	..	..	..	..	..	20.00	..	20.00	..
Establishment of Technological University in the State(BPUT)	Normal	Normal	4,85.34	..	..	4,85.34	..	4,79.90	..	..	4,79.90	..
Extra Curricular Activities in SC, ST Development Department School	Normal	Normal	..	42.21	..	42.21	..	..	..	..	..	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Establishment of Institute for Training of Trainers (ITOT) by CTTC at Bhubaneswar	SCSP	..	..	..	..	..	..	..	1,00.00	1,00.00	..
	Establishment of Project Management Unit at DT E&T	Normal	..	..	..	..	..	..	30.00	..	30.00	..
	Establishment of Sports School and Hostels	Normal	..	..	..	..	..	..	25.00	..	25.00	..
	Establishment of Sub Regional Science Centre	Normal	..	..	..	..	..	..	0.01	..	0.01	..
	Ex-gratia Payment for Judicial Custody Death	Normal	..	..	..	..	..	..	..	..	..	..
	Family Oriented and Poverty Eradication Programme of the Tribals Outside ITDA and MADA- under State Plan-under SCA for TSP	TSP	..	68.51	..	68.51	34.91	..	56.76	..	56.76	14.64
	Financial Assistance to ST Students Pursuing studies in National Institutes	TSP	..	50.00	..	50.00	..	..	..	..	..	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	Plan	State Plan	CP/GOI share of CSS		Total	Non Plan	Plan	State Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Formation of <i>Pani Panchayat</i>	Normal	..	..	..	..	..	6.00	..	..	6.00	..
	GIA / Assistance for Micro, Small and Medium Industries	SCSP	..	..	..	..	..	..	4.36	..	4.36	..
		Normal	..	..	..	..	..	..	1,48.24	..	1,48.24	..
		TSP	..	..	..	..	..	..	8.37	..	8.37	..
	GIA and Assistance for Sports and Games	Normal	..	..	..	..	..	66.20	..	..	66.20	..
	GIA and Assistance for Youth Service	Normal	..	..	..	..	..	10.00	..	..	10.00	..
	Government General Colleges-State Scheme	Normal	..	25.34	..	25.34	..	..	..	..	..	..
	GIA and Assistance to Sugar Co-operatives	Normal	..	..	..	..	..	..	10,00.00	..	10,00.00	10,00.00
	GIA for Agriculture College (OUAT)	Normal	..	..	..	..	..	..	1,45.29	..	1,45.29	..
	Grants and Assistance to WALMI	Normal	5,83.00	1,00.00	..	6,83.00	1,00.00	5,37.27	1,00.00	..	6,37.27	1,00.00
	Grants for Charitable Purposes	Normal	0.50	..	..	0.50	..	3.00	..	..	3.00	..
	Grants for Co-operative Propaganda	Normal	..	40.00	..	40.00	..	..	80.00	..	80.00	..
	Grants for Construction of OERC Office Building	Normal	..	5,00.00	..	5,00.00	5,00.00	..	5,00.00	..	5,00.00	5,00.00

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	GIA for Construction of Working Women's Hostel	Normal	..	..	..	..	..	..	50.00	..	50.00	50.00
	Grants for Environmental Studies and Awards	Normal	1,70.00	..	..	1,70.00	..	1,70.00	..	..	1,70.00	..
	Grants for Higher Education on Film and Television	Normal	1,01.92	..	..	1,01.92	..	45.85	..	..	45.85	..
	GIA for Implementation of Integrated Action Plan (IAP) under Backward District Initiative	SCSP	..	..	..	..	..	..	80,67.60	..	80,67.60	80,67.60
		Normal	..	..	..	..	..	..	2,79,93.60	..	2,79,93.60	2,79,93.60
		TSP	..	..	..	..	..	..	1,79,38.80	..	1,79,38.80	1,79,38.80
	GIA for Innovative Projects in Electronics	Normal	..	..	..	..	..	..	1,50.00	..	1,50.00	..
	Grants for Leprosy Treatment	Normal	1,50.00	..	..	1,50.00	..	1,50.00	..	..	1,50.00	..
	GIA for Maintenance of Lift Irrigation Projects	Normal	..	..	..	..	..	27.21	..	..	27.21	..
	GIA for Maintenance of Residential/Non-	Normal	..	..	..	..	..	6,43.23	..	..	6,43.23	..
	GIA for Mathematics Talent Search	Normal	..	..	..	..	..	..	4,00.00	..	4,00.00	..



**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	GIA for Prevention of Air/Water Pollution	Normal	..	..	..	..	..	1.50	..	..	1.50	..
	GIA for Promotion of Art, Culture and Heritage- through Utkal University	Normal	..	..	..	..	..	..	16,94.99	..	16,94.99	..
	Grants for Lord Jagannath Temple Administration	Normal	46.00	..	..	46.00	..	..	..	..	..	..
	Grants for Maintenance of Lift Irrigation Projects	Normal	10.69	..	..	10.69	..	..	..	..	..	..
	Grants for Maintenance of Residential/Non-Residential Buildings	Normal	6,51.45	..	..	6,51.45	..	..	..	..	..	..
	Grants for Prevention and Control of Air/Water Pollution	Normal	2.00	..	..	2.00	..	..	..	..	..	..
	Grants for Promotion Art Culture and Heritage	Normal	..	20,31.93	..	20,31.93	..	..	..	..	..	..
	GIA for Revival of Utkalika	Normal	..	..	..	..	..	..	53.89	..	53.89	..
	GIA for Rural Roads	Normal	..	..	..	..	..	15,00.00	..	..	15,00.00	..
	GIA for Urban Sewerage Schemes	Normal	..	..	..	..	..	..	7,00.00	..	7,00.00	..
	Grants for Social Welfare	Normal	1,42.30	6,99.16	..	8,41.46	..	..	..	..	..	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
		SCSP	..	1,52.39	..	1,52.39	..	..	..	..	..	..
		TSP	..	2,06.17	..	2,06.17	..	..	..	..	..	..
	Grants for Urban Sewerage Schemes	Normal	..	2,00.00	..	2,00.00	..	..	..	..	..	..
	Grants for Vigilance Police Welfare	Normal	1.50	..	..	1.50	..	1.50	..	..	1.50	..
	Grants-in-Aid to Health Institutions	Normal	11,00.56	..	..	11,00.56	52.01	11,71.40	..	..	11,71.40	..
	Grants-in-Aid to Hostels to Ashram Schools for ST Students(Central Plan)	TSP	0.35	..	..	0.35	..	..	..	..	..	..
	GIA to Block Panchayats under the Award of 3 <sup>rd</sup> S.F.C.	Normal	..	..	..	..	..	2.73	..	..	2.73	..
	Grants to Engineering Colleges and Institution	Normal	28,76.17	..	..	28,76.17	..	28,98.71	..	..	28,98.71	..
	Grants to English Language Training Institute	Normal	58.56	..	..	58.56	..	..	..	..	..	..

(₹ in lakh)

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15			Of the total amount released, amount sanctioned for creation of Assets	2013-14			Of the total amount released, amount sanctioned for creation of Assets		
			Non Plan	State Plan	CP/GOI share of CSS		Total	Non Plan	State Plan		CP/GOI Share of CSS	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
GIA to Government High Schools	SCSP	..	..	..	..	..	..	..	2,61.34	..	2,61.34	..
	Normal	..	..	..	..	..	..	..	3,26.84	..	3,26.84	..
	TSP	..	..	..	..	..	..	..	1,75.59	..	1,75.59	..
GIA to Government Upper Primary Schools	Normal	..	..	..	..	..	..	..	3.43	..	3.43	..
Grants to Indigent Artists	Normal	..	4.20	..	4.20	..	..	..	3.72	..	3.72	..
Grants to Municipalities/Municipal Councils under 3 <sup>rd</sup> State Finance Commission	Normal	13,96.00	..	..	13,96.00	..	..	..	..	..	..	..
GIA to Municipal Corporations under 3 <sup>rd</sup> S.F.C.	Normal	..	..	..	..	..	..	81.40	..	..	81.40	..
GIA to Municipalities/Municipal Councils under 3 <sup>rd</sup> S.F.C.	Normal	..	..	..	..	..	..	2,96.00	..	..	2,96.00	..
Grants to Nagar Panchayats/NACs under 3 <sup>rd</sup> State Finance Commission	Normal	9,17.00	..	..	9,17.00	..	..	67.00	..	..	67.00	..
Grants to Non-Government Madrasa	Normal	1,77.60	..	..	1,77.60	..	..	..	..	..	..	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Grants to Odisha Bhudan Yajna Samiti	Normal	15.00	..	..	15.00	..	9.00	..	..	9.00	..
	Grants to Oriya High Schools Outside the State	Normal	80.00	..	..	80.00	..	..	..	..	..	..
	Grants to Public Libraries	Normal	..	0.32	..	0.32	..	..	..	..	..	..
	Grants to Sainik School	Normal	1,50.00	..	..	1,50.00	..	..	..	..	..	..
	Grants to State Archives	Normal	..	5.65	..	5.65	..	..	..	..	..	..
	Grants to State Labour Institute	Normal	..	1,74.98	..	1,74.98	..	..	..	..	..	..
	Grants to State Social Welfare Board	Normal	56.23	6.00	..	62.23	..	..	..	..	..	..
	Grants to Thumpson Training School Cuttack	Normal	61.04	..	..	61.04	..	..	..	..	..	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15			Of the total amount released, amount sanctioned for creation of Assets	2013-14			Of the total amount released, amount sanctioned for creation of Assets		
			Non Plan	State Plan	CP/GOI share of CSS		Total	Non Plan	State Plan		CP/GOI Share of CSS	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Grants to Voluntary Associations and Organisations-through Odisha Co-Operative Coir Corporation (OCCC) Ltd.	Normal		5.00	..	..	5.00	..	..	..	..	..	..
GIA to OSRRA towards (PMGSY)	Normal		..	..	..	..	..	..	10,00.00	..	10,00.00	..
GIA to Public Libraries	Normal		..	..	..	..	..	..	0.24	..	0.24	..
GIA to State Agency for Development of Handloom	Normal		..	..	..	..	..	..	10.00	..	10.00	..
GIA to State Archives	Normal		..	..	..	..	..	..	2.18	..	2.18	..
GIA to State Labour Institute	Normal		..	..	..	..	..	..	1,45.00	..	1,45.00	..
GIA to State Social	Normal		..	..	..	..	..	56.22	6.01	..	62.23	..
GIA to Voluntary	Normal		..	..	..	..	..	4.62	..	..	4.62	..
Grants to Voluntary Organisation for Promotion of Art and Culture	Normal		1.50	..	..	1.50	..	..	..	..	..	..
Grants to Water User's Association	Normal		88.06	..	..	88.06	..	..	..	..	..	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
GIA to Voluntary Organisation for Promotion of Art and Culture	Normal		..	..	..	..	..	1.20	..	..	1.20	..
GIA towards NRWDP	Normal		..	..	..	..	..	..	1,50,72.96	..	1,50,72.96	..
	TSP		..	..	..	..	..	..	66,40.38	..	66,40.38	..
	SCSP		..	..	..	..	..	..	64,81.76	..	64,81.76	..
Horizontal Connectivity for OSWAN	Normal		..	..	..	..	..	..	27,92.00	..	27,92.00	..
Hostels for ST Girls	TSP		..	..	..	..	..	..	50.00	..	50.00	..
Human Resources Management System (HRMS)	Normal		..	..	..	..	..	..	4,99.99	..	4,99.99	..
Grants-in-Aid Savings-cum-Relief Fund for Fishermen	SCSP		..	30.00	..	30.00	..	..	..	..	..	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Implementation of Income Generating & Infrastructure Development Programme under Integrated Development Project	TSP	..	..	..	..	..	..	6,11.28	..	6,11.28	2,19.21
	Implementation of Integrated Housing Slum Development Project (IHSDP) under (JNNURM)	Normal	..	..	..	..	..	..	20.96	..	20.96	20.96
		TSP	..	..	..	..	..	..	0.99	..	0.99	0.99
	Implementation of (JNNURM)	Normal	..	..	..	..	..	..	..	..	..	..
	Implementation of Marine Fishing Regulation Act	Normal	..	..	..	..	..	5.57	..	..	5.57	..
	Implementation of Odisha Right to Service Act	Normal	..	..	..	..	..	..	1,00.00	..	1,00.00	..
	Implementation of Urban Infrastructure Development	Normal	..	..	..	..	..	..	24.87	..	24.87	24.87
	Grants/Assistance for Consumer Industries	Normal	..	50.54	..	50.54	..	..	..	..	..	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15			Of the total amount released, amount sanctioned for creation of Assets	2013-14			Of the total amount released, amount sanctioned for creation of Assets		
			Non Plan	State Plan	CP/GOI share of CSS		Total	Non Plan	State Plan		CP/GOI Share of CSS	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Improvement of Salt Industries	SCSP	Normal	..	..	..	..	..	..	0.60	..	0.60	..
		Normal	..	..	..	..	..	..	12.44	..	12.44	..
Grants/Assistance for Micro, Small and Medium Industries	SCSP	Normal	..	1.00	..	1.00	..	..	..	..	..	..
	TSP	Normal	..	1.00	..	1.00	..	..	..	..	..	..
		Normal	..	38.47	..	38.47	..	..	..	..	..	..
Horizontal Connectivity for OSWAN	Normal	Normal	..	20,00.00	..	20,00.00	..	..	..	..	..	..
	TSP	Normal	..	10,00.00	..	10,00.00	..	..	..	..	..	..
Human Resources Management System (HRMS)	Normal	Normal	..	13,00.00	..	13,00.00	..	..	..	..	..	..
Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project-under State Plan-under SCA for TSP	TSP	Normal	..	2,50.17	..	2,50.17	..	..	..	..	..	..
Implementation of Odisha Right to Service Act	Normal	Normal	..	1,00.00	..	1,00.00	..	..	..	..	..	..



**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Improving Employable Skills and Creation of Self Employment Opportunities for Unemployed Youths	Normal	..	..	..	..	..	..	3.00	..	3.00	..
	Incentive Awards to Panchayati Raj Institutions (PRIs)	Normal	..	..	..	..	..	..	62.30	..	62.30	..
	Inclusive Education of the Disabled at Secondary Education	Normal	..	..	..	..	..	..	..	10,58.65	10,58.65	..
	Income Generating Scheme for OBCs	Normal	..	..	..	..	..	..	19.80	..	19.80	..
	Indemnity Bond for Weather Based Crop Insurance	Normal	..	..	..	..	..	..	18,00.00	..	18,00.00	..
		SCSP	..	..	..	..	..	..	5,10.00	..	5,10.00	..
		TSP	..	..	..	..	..	..	6,90.00	..	6,90.00	..
	Implementation of Workers Regulation and Conditions of Service Act 1996 and Welfare Act 1996	Normal	..	30.00	..	30.00	..	..	..	..	..	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Implementation of e-Governance Projects as per the National e-Governance Programme Onetime ACA	Normal	..	19,09.68	..	19,09.68	..	..	..	..	..	..
	Incentive under IT Policy	Normal	..	2,00.00	..	2,00.00	..	..	..	..	..	..
	Inclusion Education Volunteers Engaged for Children with Special Need	Normal	..	2,70.14	..	2,70.14	..	..	..	..	..	..
	Income Generating Scheme for OBCs	Normal	..	19.80	..	19.80	..	..	..	..	..	..
	Indira Awaas Yojana	Normal	..	3,03.32	..	3,03.32	3,03.32	..	..	..	..	..
	Innovation e-Governance and Capacity Building in Elementary Education	Normal	..	2,00.00	..	2,00.00	..	..	..	..	..	..
	Infrastructure Development of Co-operative Institutions	TSP	..	..	..	..	..	..	1,55.00	..	1,55.00	1,55.00
		SCSP	..	..	..	..	..	..	1,19.00	..	1,19.00	1,19.00
		Normal	..	..	..	..	..	..	3,87.54	..	3,87.54	3,87.54

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	Plan	State Plan	CP/GOI share of CSS		Total	Non Plan	Plan	State Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Infrastructure Development of Engineering Schools & Polytechnics	TSP	..	..	..	..	..	..	3,07.96	..	3,07.96	..
		SCSP	..	..	..	..	..	..	2,60.72	..	2,60.72	..
	Infrastructure Development of ITIs	Normal	..	..	..	..	..	..	3,95.27	..	3,95.27	..
		TSP	..	..	..	..	..	..	1,88.62	..	1,88.62	..
		SCSP	..	..	..	..	..	..	1,44.43	..	1,44.43	..
	Infrastructure Development of Technical Universities & Engineering Colleges	TSP	..	..	..	..	..	..	6,83.46	..	6,83.46	..
		SCSP	..	..	..	..	..	..	3,01.52	..	3,01.52	..
		Normal	..	..	..	..	..	..	25,10.34	..	25,10.34	..
	Integrated Child Development Service Scheme	SCSP	..	12.00	..	12.00	12.00	..	..	23.84	23.84	..
		Normal	..	..	..	..	..	..	4.14	..	4.14	..
		TSP	..	..	..	..	..	..	..	37.34	37.34	..
	Integrated Child Protection Scheme	Normal	..	..	..	..	..	..	..	4,34.07	4,34.07	..
	Integrated Tribal Development-Establishment Charges	Normal	21.35	..	..	21.35	..	0.01	..	..	0.01	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Integrated Wasteland Development Project (IWDP) under IWMP	Normal	..	..	..	..	..	..	55.06	..	55.06	..
		SCSP	..	..	..	..	..	..	13.08	..	13.08	..
		TSP	..	..	..	..	..	..	25.48	..	25.48	..
	Integrated Watershed Management Programme(IWMP)	Normal	..	..	..	..	..	..	9,12.72	..	9,12.72	..
		SCSP	..	..	..	..	..	..	2,58.60	..	2,58.60	..
		TSP	..	..	..	..	..	..	3,49.87	..	3,49.87	..
	International Institute of Information Technology (IIIT)	Normal	..	..	..	..	..	..	8,20.25	..	8,20.25	8,20.25
	JBIC Japan Assisted	TSP	..	..	..	..	..	..	45,49.68	..	45,49.68	..
	Integrated Sewerage and Sanitation Project for BBSR and CTC (EAP)	Normal	..	..	..	..	..	..	1,34,51.78	..	1,34,51.78	..
		SCSP	..	..	..	..	..	..	33,98.54	..	33,98.54	..
	Internet Protocol Version	Normal	..	1,00.00	..	1,00.00	..	..	..	..	..	..
	Legal Aid to the Poor	Normal	20.00	..	..	20.00	..	31.50	..	..	31.50	..
	Madrassa Education	Normal	4,90.72	2,22.49	..	7,13.21	..	0.15	..	..	0.15	..
	<i>Mahila Vikash Samabaya Nigam (MVSN)</i>	Normal	..	30.00	..	30.00	..	..	1,50.00	..	1,50.00	..
	<i>Mahila and Sishu Desks</i>	Normal	..	1.00	..	1.00	..	..	..	..	..	..
	Maintenance of Orphan and Destitute Children	Normal	..	4,23.18	..	4,23.18	..	..	12.33	..	12.33	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Micro Irrigation	TSP	..	..	..	..	..	..	3,20.95	..	3,20.95	..
		Normal	..	..	..	..	..	..	6,03.17	..	6,03.17	..
		SCSP	..	..	..	..	..	..	9,68.00	..	9,68.00	..
	Management of Debottar Institutions	Normal	1,05.00	..	..	1,05.00	..	1,05.00	..	..	1,05.00	..
	Mid-Day Meals	Normal	..	..	..	..	..	..	1,10,72.87	..	1,10,72.87	..
		TSP	..	..	..	..	..	..	37,44.87	..	37,44.87	37,44.87
		SCSP	..	..	..	..	..	..	25,93.23	..	25,93.23	25,93.23
	Miscellaneous Expenditure for Promotion of Art and Culture-through Utkal University of Culture	TSP	..	30.00	..	30.00	..	..	..	..	..	..
		Normal	1,11.19	16.49	..	1,27.68	..	1,25.14	4.00	..	1,29.14	..
	Miscellaneous GIA- School and Mass Education Department	Normal	..	..	..	..	..	1,64.60	..	..	1,64.60	..
	Miscellaneous Grants by Government-Home Department	Normal	51.95	..	..	51.95	..	7.17	..	..	7.17	..
	Miscellaneous GIA for Animal Care	Normal	..	..	..	..	..	0.20	..	..	0.20	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Miscellaneous Grants- Indian Institute of Public Administration	Normal		5.00	..	..	5.00	..	5.00	..	..	5.00	..
Mission Yuva Shakti	Normal		..	4,00.00	..	4,00.00	..	..	..	..	..	..
Modernisation of Quality Education in Colleges	Normal		..	3,25.11	..	3,25.11	..	..	..	..	..	..
Monitoring Cell Establishment	Normal		..	..	..	..	..	..	20.00	..	20.00	..
National Family Benefit Scheme	Normal		..	26.60	..	26.60	..	..	32.04	..	32.04	..
	SCSP		..	7.60	..	7.60	..	..	9.08	..	9.08	..
	TSP		..	10.20	..	10.20	..	..	12.28	..	12.28	..
National Health Mission	Normal		..	3,72,42.07	..	3,72,42.07	39,12.69	..	..	..	..	..
	SCSP		..	1,68,82.59	..	1,68,82.59	19,00.29	..	..	..	..	..
	TSP		..	1,21,11.87	..	1,21,11.87	12,11.19	..	..	..	..	..
National Horticulture Mission	TSP		..	..	..	..	..	..	3,46.21	..	3,46.21	..
	SCSP		..	..	..	..	..	..	2,58.51	..	2,58.51	..
	Normal		..	..	..	..	..	..	9,69.00	..	9,69.00	..
National Mission on Food Processing	Normal		..	7,73.68	..	7,73.68	..	..	..	..	..	

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	National Project on Management of Soil Health and Fertility	Normal	..	..	..	..	..	..	2,10.00	..	2,10.00	..
		TSP	..	..	..	..	..	..	70.00	..	70.00	..
		SCSP	..	..	..	..	..	..	70.00	..	70.00	..
	National Rural Employment Guarantee Scheme	Normal	..	4,14,12.14	..	4,14,12.14	2,48,47.28	..	1,37,20.00	..	1,37,20.00	8232.00
		SCSP	..	2,58,82.58	..	2,58,82.58	1,55,29.55	..	85,50.00	..	85,50.00	5130.00
		TSP	..	3,62,35.62	..	3,62,35.62	2,17,41.37	..	1,19,30.00	..	1,19,30.00	7158.00
	National Rural Livelihood Mission (NRLM)	Normal	..	3,00.22	..	3,00.22	..	..	..	..	..	..
		TSP	..	1,63.11	..	1,63.11	..	..	..	..	..	..
		SCSP	..	1,71.41	..	1,71.41	..	..	..	..	..	..
	National Rural Health Mission	SCSP	..	..	..	..	..	..	22,73.27	..	22,73.27	2,39.30
		Normal	..	..	..	..	..	..	92,60.81	..	92,60.81	10,63.52
		TSP	..	..	..	..	..	..	30,25.66	..	30,25.66	3,18.50
	National Service Scheme (NSS)	Normal	..	12.38	..	12.38	..	..	..	33.34	33.34	..
		SCSP	..	3.35	..	3.35	..	..	..	45.66	45.66	..
		TSP	..	34.52	..	34.52	..	..	..	17.78	17.78	..
	New Scheme for Promotion of Other Industries	Normal	..	10,10.00	..	10,10.00	..	..	4.00	..	4.00	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15			Of the total amount released, amount sanctioned for creation of Assets	2013-14			Of the total amount released, amount sanctioned for creation of Assets		
			Non Plan	State Plan	CP/GOI share of CSS		Total	Non Plan	State Plan		CP/GOI Share of CSS	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	<i>Nirmal Bharat Abhiyan</i>	Normal	..	40,12.28	..	40,12.28	..	..	..	..	..	..
		TSP	..	32,23.83	..	32,23.83	..	..	..	..	..	..
		SCSP	..	15,41.89	..	15,41.89	..	..	..	..	..	..
	Non-Government Sanskrit Colleges	Normal	6,45.73	..	..	6,45.73	..	..	..	..	..	..
	Non-Government Totals	Normal	16,08.11	..	..	16,08.11	..	..	..	..	..	..
	Odisha Government Press Employees Union	Normal	0.04	..	..	0.04	..	..	..	..	..	..
	<i>Odia Bhasa Pratisthan</i>	Normal	..	..	..	..	..	22.50	..	..	22.50	..
	Odisha State Employment Mission	Normal	..	14,21.75	..	14,21.75	..	..	30,15.00	..	30,15.00	..
		SCSP	..	8,55.00	..	8,55.00	..	..	6,01.00	..	6,01.00	..
		TSP	..	2,23.25	..	2,23.25	..	..	11,06.00	..	11,06.00	..
	Operation of Sanjog Helpline	Normal	..	50.00	..	50.00	..	..	40.00	..	40.00	..
	Operational Cost of IWMP	TSP	..	..	..	..	..	..	21.39	..	21.39	21.39
		Normal	..	..	..	..	..	..	62.45	..	62.45	62.45
		SCSP	..	..	..	..	..	..	17.23	..	17.23	17.23
	Odisha Computer Application Centre	Normal	1,78.97	..	..	1,78.97	..	1,78.97	..	..	1,78.97	..



**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15			Of the total amount released, amount sanctioned for creation of Assets	2013-14			Of the total amount released, amount sanctioned for creation of Assets		
			Non Plan	State Plan	CP/GOI share of CSS		Total	Non Plan	State Plan		CP/GOI Share of CSS	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Odisha Forestry Sector Development Project(EAP, JBIC(Japan) Assisted)	Normal	..	5,00.00	..	5,00.00	..	..	16,89.84	..	16,89.84	5,00.00
		TSP	..	..	..	..	..	..	21,93.75	..	21,93.75	9,00.00
		SCSP	..	..	..	..	..	..	16,46.45	..	16,46.45	6,00.00
	Orphanage for Aged, Infirm and Destitute	Normal	..	..	..	..	..	4,97.82	..	..	4,97.82	..
	Other Assistance to ULBs on account of Relief Measures	Normal	..	..	..	..	..	5,63.87	..	..	5,63.87	..
	Other Grants	Normal	1.25	..	..	1.25	..	7.80	..	..	7.80	..
	Other GIA to Natural Calamities	Normal	..	..	..	..	..	1,05.08	..	..	1,05.08	..
	Other GIA to Voluntary Organisation	Normal	..	..	..	..	..	0.50	..	..	0.50	..
	Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA)	Normal	..	93.44	..	93.44	..	..	..	6,05.17	6,05.17	..
		TSP	..	33.15	..	33.15	..	..	..	1,96.86	1,96.86	..
		SCSP	..	24.11	..	24.11	..	..	..	1,45.79	1,45.79	..
	Plan Scheme for Welfare of Handicapped	Normal	..	1,26.50	..	1,26.50	..	..	1,00.50	..	1,00.50	..
	Post-Matric Scholarship and Stipend for ST Students	TSP	..	..	..	..	..	..	..	1,00.30	1,00.30	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Poverty and Human Development Monitoring Agency (PHDMA)	Normal	Normal	..	1,00.00	..	1,00.00	..	..	1,00.00	..	1,00.00	60.00
Preservation and Promotion of Tribal Culture and Crafts	TSP	TSP	..	1,00.00	..	1,00.00	..	..	80.00	..	80.00	..
Primary School outside the State	Normal	Normal	5.47	..	..	5.47	..	6.40	..	..	6.40	..
Promotion and Facilitation of Information Technology	Normal	Normal	..	60.00	..	60.00	..	..	40.00	..	40.00	..
Promotion of Handicraft Industries	Normal	Normal	..	2,90.00	..	2,90.00	2,12.82	..	2,79.06	..	2,79.06	52.98
	TSP	TSP	..	1,37.00	..	1,37.00	1,00.00	..	12.30	..	12.30	..
	SCSP	SCSP	..	2,47.00	..	2,47.00	2,00.00	..	8.76	..	8.76	..
Promotion of Sports and Games	Normal	Normal	1,38.00	..	..	1,38.00	..	34.05	..	..	34.05	..
Rashtriya Swasthya Bima Yojana	TSP	TSP	..	10,44.19	..	10,44.19	..	..	5,00.00	..	5,00.00	..
	SCSP	SCSP	..	7,63.14	..	7,63.14	..	..	4,00.00	..	4,00.00	..
	Normal	Normal	..	19,28.53	..	19,28.53	..	..	11,00.00	..	11,00.00	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	<i>Rashtriya Uchchatar Shiksha Abhiyan (RUSA)- Higher Education</i>	SCSP	..	7,80.00	..	7,80.00	..					..
		TSP	..	3,90.00	..	3,90.00	..	..	..	..	..	..
		Normal	..	58,38.80	..	58,38.80	..	..	..	..	..	..
	<i>Rashtriya Madhyamik Shiksha Abhiyan</i>	Normal	..	13.44	..	13.44	13.44					
		SCSP	..	10,66.66	..	10,66.66	..	..	4,00.00	..	4,00.00	..
		TSP	..	23,30.67	..	23,30.67	..	..	4,43.68	..	4,43.68	..
	Rehabilitation of Cured Leprosy Patients	Normal	..	47.07	..	47.07	..	..	47.07	..	47.07	..
	Rehabilitation of Pensioners with Disabilities	Normal	94.65	..	..	94.65	..	94.65	..	..	94.65	..
	Rehabilitation of Socially Disadvantaged Persons	Normal	..	1,63.12	..	1,63.12	..	..	5.22	..	5.22	..
		SCSP	..	21.28	..	21.28	..	..	28.56	..	28.56	..
		TSP	..	28.56	..	28.56	..	..	21.28	..	21.28	..
	Relief Facilities to Srilankan Tamil Refugees	Normal	..	..	0.75	0.75	..	..	..	..	..	..
	Rural Connectivity in LWE Affected Districts	Normal	..	44,29.00	..	44,29.00	44,29.00	..	..	..	..	..
		SCSP	..	17,05.00	..	17,05.00	17,05.00	..	..	..	..	..
		TSP	..	38,66.00	..	38,66.00	38,66.00	..	..	..	..	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Rural Infrastructure Development Fund (RIDF)- Minor Irrigation	TSP	..	16,13.43	..	16,13.43	..	..	..	..	..	..	..
	Normal	..	77,14.25	..	77,14.25	..	..	..	..	..	..	..
	SCSP	..	26,48.07	..	26,48.07	..	..	..	..	..	..	..
Rural Health Services	SCSP	..	..	..	..	..	..	..	..	..	..	..
	Normal	..	..	..	..	..	..	..	13,38.10	..	13,38.10	..
	TSP	..	..	..	..	..	..	..	..	..	..	..
Rural Infrastructure Development Fund (RIDF)- Minor Irrigation	TSP	..	..	..	..	..	..	..	8,46.40	..	8,46.40	..
	SCSP	..	..	..	..	..	..	..	16,34.46	..	16,34.46	..
	Normal	..	..	..	..	..	..	..	65,37.84	..	65,37.84	..
Safety of Fishermen at Sea	SCSP	..	..	..	..	..	..	..	..	12.00	12.00	..
Scholarship and Stipend to Sports Persons	Normal	..	..	..	..	..	..	4.50	..	..	4.50	..
Scholarship to Pre-Matric Students	Normal	..	..	..	..	..	..	0.10	..	..	0.10	..
Secretariat Automation System	Normal	..	2,00.00	..	2,00.00	..	..	..	..	..	..	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	<i>Sevashrams</i>	TSP	0.35	..	..	0.35	..	..	..	..	..	..
	Special Appliances for Handicapped	Normal	50.00	..	..	50.00	..	..	..	..	..	..
	Special Educational Infrastructure	Normal	7.66	1.00	..	8.66	..	0.29	5.32	..	5.61	..
	Special Plan for KBK Districts under BRGF-State GIA	Normal	..	..	..	..	..	..	43.83	..	43.83	..
		SCSP	..	..	..	..	..	..	15.73	..	15.73	..
		TSP	..	..	..	..	..	..	37.15	..	37.15	..
	State Commission for Protection of Child Rights	Normal	..	25.00	..	25.00	..	..	12.50	..	12.50	..
	State Commission for Women	Normal	..	2,00.00	..	2,00.00	..	..	1,69.33	..	1,69.33	..
	State Consumer Help Line	Normal	..	..	..	..	..	..	..	27.24	27.24	..
	State Consumer Protection Programme	SCSP	..	6.30	..	6.30	..	..	62.25	..	62.25	..
		Normal	..	57.60	..	57.60	..	..	..	..	..	..
	State Human Rights Commission	Normal	0.20	..	..	0.20	..	0.20	..	..	0.20	..
	State Infrastructure of SDC	Normal	..	5,00.00	..	5,00.00	..	..	1,00.00	..	1,00.00	..
	State Institute for Education and Training	Normal	..	65.02	..	65.02	..	..	..	..	..	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	Plan	CP/GOI share of CSS	Total		Non Plan	Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	State Institute of Open Schooling	Normal	..	1,46.45	..	1,46.45	..	..	..	..	..	..
	State Service Delivery Gateway	Normal	..	12.00	..	12.00	..	..	42.00	..	42.00	..
	Sub-Mission on Urban Infrastructure and Governance (SM-UIG)-(INNURM)	Normal	..	15.61	..	15.61	15.61	..	27.16	..	27.16	27.16
	Supplementary Nutrition Programme under ICDS	Normal	..	6,66.28	..	6,66.28	..	..	..	..	..	..
	Support to State Extension Programme for Extension Reforms	TSP	..	2,25.24	..	2,25.24	..	..	1,08.07	..	1,08.07	..
		SCSP	..	1,88.81	..	1,88.81	..	..	1,04.27	..	1,04.27	..
		Normal							4,01.24		4,01.24	
	Technical Education Quality Improvement Programme (TEQIP) Phase-II	Normal	..	..	..	..	..	..	..	3,75.00	3,75.00	..
	Tourist Information and Publicity	Normal	..	1,00.00	..	1,00.00	..	..	..	..	..	..
	Upgradation of Tassar Seed Infrastructure	Normal	..	37.87	..	37.87	37.87	..	10.00	..	10.00	..
		SCSP	..	26.13	..	26.13	26.13	..	10.00	..	10.00	..
		TSP	..	2,00.00	..	2,00.00	2,00.00	..	80.00	..	80.00	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	Plan		Total		Non Plan	Plan		Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
Urban Development Scheme	SCSP	..	1,29.02	..	1,29.02	1,29.02	..	..	..	..	..	..
	Normal	..	13,72.29	..	13,72.29	13,72.29	..	2,45.50	..	2,45.50	2,45.50	2,45.50
	TSP	..	2,05.92	..	2,05.92	2,05.92	..	..	..	..	..	..
Urban Family Welfare Centre	Normal	..	..	12.00	12.00	..	..	..	..	12.00	12.00	..
Urban Family Welfare Service	TSP	..	..	5.00	5.00	..	..	..	..	5.00	5.00	..
Up-gradation of existing ITIs-State GIA	Normal	..	..	..	..	..	..	..	..	9,78.26	9,78.26	..
	SCSP	..	..	..	..	..	..	..	..	2,36.74	2,36.74	..
	TSP	..	..	..	..	..	..	..	..	3,58.83	3,58.83	..
Up-gradation of existing Polytechnics	Normal	..	..	..	..	..	..	..	..	2,50.00	2,50.00	..
Veer Surendra Sai University of Technology(VSSUT)- Establishment	Normal	23,94.15	..	..	23,94.15	..	17,13.03	..	..	..	17,13.03	..
Voluntary Organisation for Handicapped	Normal	14,61.00	37.93	..	14,98.93	..	14,61.00	37.93	..	..	14,98.93	..

**APPENDIX-III**

**GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**

**(INSTITUTION-WISE AND SCHEME-WISE)**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2014-15				Of the total amount released, amount sanctioned for creation of Assets	2013-14				Of the total amount released, amount sanctioned for creation of Assets
			Non Plan	State Plan	CP/GOI share of CSS	Total		Non Plan	State Plan	CP/GOI Share of CSS	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
												(₹ in lakh)
	Womens Hostel for Persons With Disabilities (PWD)	Normal	..	3,00.00	..	3,00.00	3,00.00	..	..	..	..	..
	Welfare of Handicapped	SCSP	..	..	..	..	..	..	78.82	..	78.82	..
		TSP	..	..	..	..	..	..	83.64	..	83.64	..
		Normal	..	..	..	..	..	1,42.30	15.00	..	1,57.30	..
	Welfare of Women	Normal	..	..	..	..	..	..	..	..	..	..
	Winter Allowances to Pensioners	SCSP	..	..	..	..	..	..	36.67	..	36.67	..
		TSP	..	..	..	..	..	..	49.11	..	49.11	..
		Normal	..	..	..	..	..	..	1,35.94	..	1,35.94	..
	Youth Welfare Policy 2013	Normal	..	22.00	..	22.00	..	..	10.50	..	10.50	..
	<b>TOTAL - OTHER GOVERNMENT BODIES</b>		<b>12,17,17.33</b>	<b>35,38,89.62</b>	<b>17.75</b>	<b>47,56,24.7</b>	<b>12,62,50.24</b>	<b>1,45,12.56</b>	<b>26,59,89.07</b>	<b>78,03.37</b>	<b>28,83,05.00</b>	<b>9,68,10.86</b>
	<b>GRAND TOTAL</b>		<b>35,65,64.59</b>	<b>1,00,54,87.02</b>	<b>65,75.97</b>	<b>1,36,86,27.58</b>	<b>60,02,64.65</b>	<b>21,11,53.81</b>	<b>72,29,16.84</b>	<b>1,54,30.99</b>	<b>94,95,01.64</b>	<b>37,44,23.54</b>



**APPENDIX - IV**

**DETAILS OF EXTERNALLY AIDED PROJECTS**

Aid Agency	Scheme/Project	Total approved assistance	Amount received						Amount yet to be received	Amount repaid		Amount yet to be repaid	Expenditure			
			Grant		Loan		Loan			Upto 2013-14	2014-15		Total			
			Upto 2013-14	2014-15	Total	Upto 2013-14	2014-15	Total						Upto 2013-14	2014-15	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
																(₹ in lakh)
ADB	Odisha Integrated Irrigated Agriculture and Water Management Investment Programme, ADB Loan No.2444-IN	10,84,19.00	..	..	..	63,06.45	15,89.90	78,96.35	..	..	..	..	..	1,87,53.82	65,40.49	25294.31
DFID	Assisted Pre-Matric Scholarship to S.C Students	..	..	..	..	..	..	..	..	..	..	..	..	10,49.30	..	10,49.30
DFID	Assisted Pre-Matric Scholarship to S.T. Students	..	..	..	..	..	..	..	..	..	..	..	..	7,66.70	..	7,66.70
DFID	Odisha Minor Irrigation Project	..	(-1,97.92)	..	(-1,97.92)	..	..	1,97.92	..	..	..	..	..	..	..	..

**APPENDIX - IV**

**DETAILS OF EXTERNALLY AIDED PROJECTS**

Aid Agency	Scheme/ Project	Total approved assistance	Amount received						Amount yet to be received	Amount repaid			Amount yet to be repaid	Expenditure			
			Grant			Loan				Loan				Upto 2013-14	2014-15	Total	
			Upto 2013-14	2014-15	Total	Upto 2013-14	2014-15	Total		Upto 2013-14	2014-15	Total					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
																	(₹ in lakh)
DFID	Odisha Public Enterprise Reform Programme, Phase II	2,28,65.00	2,15,20.37	..	2,15,20.37	..	..	..	..	..	..	..	..	2,70,36.00	..	2,70,36.00	
DFIF	Odisha Health Sector Plan, Grant 2007	8,00,00.00	6,69,93.08	54,44.33	7,24,37.41	..	..	..	..	..	..	..	..	4,91,28.37	1,20,72.71	61201.08	
IDA	Dam Rehabilitation and Improvement Project- 4487	1,47,74.00	..	..	..	3,15.28	1,97.16	5,12.44	..	..	..	..	..	1,13.53	4,45.22	5,58.75	
IFAD/DFID/WFP	Odisha Tribal Empowerment and Livelihood Programme, Phase II, IFAD Loan No. 585-IN	3,25,00.00	96,45.48	1,04.90	97,50.38	59,24.02	35,82.25	95,06.27	..	..	..	..	..	3,01,95.64	49,99.99	3,51,95.63	

**APPENDIX - IV**

**DETAILS OF EXTERNALLY AIDED PROJECTS**

Aid Agency	Scheme/ Project	Total approved assistance	Amount received						Amount yet to be received	Amount repaid		Amount yet to be repaid	Expenditure			
			Grant			Loan				Loan			Upto 2013-14	2014-15	Total	
			Upto 2013-14	2014-15	Total	Upto 2013-14	2014-15	Total		Upto 2013-14	2014-15					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
JBIC, Japan	Odisha Forestry Sector Development Project , IDP-173	8,02,30.00	..	..	..	5,36,33.23	77,92.73	6,14,25.96	..	..	..	..	..	6,72,90.49	65,58.89	7,38,49.38
JBIC, Japan	Rengali Irrigation Project,(Phase I, Tranche-III),IDP-154, Project-II (Phase-II)	19,31,66.00	72,98.36	..	72,98.36	3,42,11.35	34.80	3,42,46.15	..	..	..	..	..	9,23,73.91	1,47,87.05	10,71,60.96
JICA, Japan	Odisha Integrated Sanitation Improvement Project,IDP-187	9,45,13.00	..	..	..	2,38,57.64	1,73,50.94	4,12,08.58	..	..	..	..	..	5,62,86.77	3,64,58.97	9,27,45.74
KEW Germany	Odisha Multipurpose Cyclone Shelter Programme Phase II	23,53.00	25,40.54	39.20	25,79.74	..	..	..	..	..	..	..	..	21,60.50	2,60.37	24,20.87

(₹ in lakh)

**APPENDIX - IV**

**DETAILS OF EXTERNALLY AIDED PROJECTS**

Aid Agency	Scheme/Project	Total approved assistance	Amount received						Amount yet to be received	Amount repaid		Amount yet to be repaid	Expenditure			
			Grant		Loan		Loan			Upto 2013-14	2014-15		Total			
			Upto 2013-14	2014-15	Total	Upto 2013-14	2014-15	Total						Upto 2013-14	2014-15	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
KFW Germany	Odisha Urban Infrastructure Development Fund (OUIDF) 1383 N (EAP) & 6282843	3,60,00.00	16.71	..	16.71	9.86	15.05	24.91	..	..	..	..	..	63,00.00	75,00.00	1,38,00.00
OPEC	Odisha Integrated Irrigated Agriculture and Water Management Investment Programme, OPEC Loan No.1251-P	..	..	..	..	45,23.42	49,02.88	94,26.30	..	6,11.82	12,36.38	18,48.20	..	70,63.78	..	70,63.78
U.K. Aided	Odisha Modernisation Economy Govt. & Administration Programme (OMEGA)- UKGG079	88,00.00	15,36.18	..	15,36.18	..	..	..	..	..	..	..	..	11,09.37	11,46.42	22,55.79

(₹ in lakh)

**APPENDIX - IV**

**DETAILS OF EXTERNALLY AIDED PROJECTS**

Aid Agency	Scheme/Project	Total approved assistance	Amount received						Amount yet to be received	Amount repaid		Amount yet to be repaid	Expenditure				
			Grant		Loan		Loan			Upto 2013-14	2014-15		Total				
			Upto 2013-14	2014-15	Total	Upto 2013-14	2014-15	Total						Upto 2013-14	2014-15	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
																<b>(₹ in lakh)</b>	
U.K. Aided	Odisha Girl's incentive programme (OGIP)	(₹ 21m)	8,75.75	2336.79	32,12.54	..	..	..	..	..	..	..	..	..	..	22,01.63	22,01.63
World Bank	2nd Operation under Odisha Socio Economic Development Programme, IBRD No. 4837-IN & IBRD No. 4225-IN	..	..	..	..	10,04,83.78	..	10,04,83.78	..	76,16.57	68,41.63	1,44,58.20	..	..	..	..	..
World Bank	Coastal Ecological System for Protection and Development	..	..	..	..	..	..	..	..	..	..	..	..	..	26,06.01	7,11.00	33,17.01
World Bank	National Hydrology Project, Phase-II, IBRD No. A749-IN	39,22.00	..	..	..	15,41.23	67.27	16,08.50	..	7,27.56	1,39.54	8,67.10	..	35,30.31	5,54.22	40,84.53	

**APPENDIX - IV**

**DETAILS OF EXTERNALLY AIDED PROJECTS**

Aid Agency	Scheme/Project	Total approved assistance	Amount received						Amount yet to be received	Amount repaid		Amount yet to be repaid	Expenditure			
			Grant		Loan		Loan			Upto 2013-14	2014-15		Total			
			Upto 2013-14	2014-15	Total	Upto 2013-14	2014-15	Total						Upto 2013-14	2014-15	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
World Bank	Odisha Community Tanks Management Project, IDA No. 4499-IN and IBRD No. 7576-IN	3,75,00.00	22,21.47	16,51.50	38,72.97	66,10.74	49,62.37	1,15,73.11	..	82.10	19,53.37	20,35.47	..	1,40,40.35	1,00,00.00	2,40,40.35
World Bank	Odisha Fund For Development and Initiatives, IBRD TF 055552	6,60.00	5,10.65	..	5,10.65	..	..	..	..	..	..	..	..	7,10.00	..	7,10.00
World Bank	Odisha State Road Project, IBRD Loan No.7577-IN	14,31,19.00	(-)40.97	..	(-)40.97	2,79,02.22	..	2,79,02.22	..	72.78	..	72.78	..	4,53,20.76	1,42,62.07	5,95,82.83

(₹ in lakh)

**APPENDIX - IV**

**DETAILS OF EXTERNALLY AIDED PROJECTS**

Aid Agency	Scheme/ Project	Total approved assistance	Amount received						Amount yet to be received	Amount repaid		Amount yet to be repaid	Expenditure			
			Grant			Loan				Loan						
			Upto		Total	Upto		Total		Upto			Total	Upto		Total
			2013-14	2014-15		2013-14	2014-15			2013-14	2014-15			2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
World Bank	Targeted Rural Initiative For Poverty Termination and Infrastructure (TRIPTI), IDA No. 4472-IN	5,39,00.00	..	..	..	2,58,58.96	58,43.76	3,17,02.72	..	..	23,25.37	23,25.37	..	3,49,22.02	60,00.00	4,09,22.02
World Bank	Water Sector Improvement Project	..	..	..	..	..	..	..	..	..	..	..	..	3.22	..	3.22
World Bank	Odisha Disaster Recovery Project (5378)	..	..	..	..	..	62,76.43	62,76.43	..	..	..	..	..	..	2,95,00.00	2,95,00.00
World Bank	National Cyclone Risk Mitigation Work	..	..	..	..	..	..	..	..	..	..	..	..	..	72,00.00	72,00.00
<b>TOTAL</b>		<b>91,27,21.00</b>	<b>11,29,19.70</b>	<b>95,76.72</b>	<b>12,24,96.42</b>	<b>29,11,78.18</b>	<b>5,26,15.54</b>	<b>34,37,93.72</b>	<b>1,97.92</b>	<b>91,10.83</b>	<b>1,24,96.29</b>	<b>2,16,07.12</b>	<b>..</b>	<b>46,07,60.85</b>	<b>16,11,99.03</b>	<b>62,19,59.88</b>

(₹ in lakh)

N.B. Repayment of Loan Component & EAPs contracted till 2004-05 are being made through repayment of Block Loans for State Plan. Hence it is not possible to furnish the project-wise repayment position of such projects. Repayment has started for only one project under the back to back arrangement, the particulars of which are furnished.

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15						2013-14				
				GOI Releases	Budget Allocation			Expenditure			Budget Allocation			Expenditure
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
<b>Central Plan and Centrally Sponsored Plan Schemes</b>														
Critical Infrastructure in Extremist Affected Areas Home Affairs	Special Infrastructure in Leftwing Extremism Affected Areas	N	Home	..	..	..	..	..	1622.25	10.13	0.00	10.13	10.13	
	Construction of Building for Police Welfare	N	..	..	..	..	..	..	..	4074.75	1052.00	5126.75	5126.75	
	Construction of Secure Camping Grounds and Helipads Approach Roads	N	..	..	..	..	..	..	..	1630.56	407.50	2038.06	2038.06	
Revamping of Civil Defence	Revamping of Civil Defence Set	N	..	..	1.97	0.00	1.97	1.97	..	..	..	..	..	
	Establishment of New Civil Defence Training Institute	N	..	..	..	..	..	..	..	190.59	..	190.59	190.59	
Police Education and Training	Equipments to Counter Insurgency and Anti Terrorist (CIAT) Schools	N	..	..	51.87	..	51.87	51.87	..	..	..	..	..	
	Construction of CIAT School Buildings	N	..	..	30.00	..	30.00	30.00	..	..	..	..	..	
		SCSP	..	..	68.50	..	68.50	68.50	..	..	..	..	..	
		TSP	..	..	29.50	..	29.50	29.50	29.50	..	..	..	..	



**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14				
				GOI Releases	Budget Allocation			Expenditure	Budget Allocation			Expenditure	
					GOI Share	State Share	Total		GOI Releases	GOI Share	State Share		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
For Development of Infrastructure Facilities for Judiciary	Construction of Office Building for Courts	N	..	..	..	..	..	..	..	63.03	21.01	84.04	84.04
		TSP	..	..	..	..	..	..	..	129.32	43.11	172.43	172.43
	Construction of Residential Building for Courts	N	..	..	..	..	..	..	..	407.65	135.88	543.53	543.53
Other Grants for Modernisation of Police Force-Construction of Fortified Police Station in Left Wing Extremists Affected States	Modernisation of Police Force-Capital Expenditure for Buildings	N	..	..	..	..	..	..	..	1607.00	1932.00	3539.00	3539.00
		SCSP	..	..	..	..	..	..	..	516.40	..	516.40	516.40
		TSP	..	..	..	..	..	..	..	..	774.60	..	774.60
Grant for Combating Illicit Trafficking of Narcotic Drugs and Psychotropic Substance	Combating Illicit Traffic in Narcotic Drugs and Psychotropic Substances	N	..	..	..	..	..	..	..	16.35	..	16.35	7.51
<b>Total - Home</b>				..	181.84	..	181.84	181.84	1622.25	9420.38	3591.5	13011.88	13003.04

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15						2013-14				
				GOI Releases	Budget Allocation			Expenditure			Budget Allocation			Expenditure
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
												₹ in lakh		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
National Land Resource Management Programme (NLRMP)	NLRMP on Data Entry, Digitisation of Maps, Inter Connectivity among Revenue officers, Survey/Resurvey and Modernisation of Record Rooms	N	Revenue and Disaster Management	..	..	..	..	..	795.52	..	..	..	..	
Economic Census Sediment Profile Imaging (SPI)	Census Establishment	N		..	503.39	..	503.39	503.39	..	933.46	..	933.46	933.46	
<b>Total-Revenue and Disaster Management</b>				..	503.39	..	503.39	503.39	795.52	933.46	..	933.46	933.46	
Assistance to State Governments for Establishing and Operating Gram Nyayalayas	Establishment of Gram Nyayalayas	N	Law	..	..	..	..	..	..	27.20	208.59	235.79	235.70	
<b>Total-Law</b>				..	..	..	..	..	..	27.20	208.59	235.79	235.70	

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15						2013-14				
				GOI Releases	Budget Allocation			Expenditure			Budget Allocation			Expenditure
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Engineering and Installation (E and I) for States from Central Road Fund (CRF) RTH	Roads of Inter State or Economic Importance Including Major Works and Proportionate Charges (Central Scheme)	N	Works	..	..	..	..	..	..	701.75	739.45	1441.20	1441.20	
	SCSP			..	..	..	..	..	..	200.01	1000.00	1200.01	1200.01	
	TSP			..	..	..	..	..	..	450.04	1058.77	1508.81	1508.81	
<b>Total-Works</b>				..	..	..	..	..	..	<b>1351.80</b>	<b>2798.22</b>	<b>4150.02</b>	<b>4150.02</b>	
Computerisation of Public Distribution System (PDS) Operations	End to End Computerisation of Targetted Public Distribution System (TPDS) Operation	N	Food Supplies and Consumer Welfare	7.20	..	..	..	..	..	1107.72	1107.72	2215.44	2215.44	
State Consumer Helpline	State Consumer Help Line	N		4.14	..	..	..	..	27.24	27.24	..	27.24	27.24	
	Corpus Fund for Consumer Welfare	N		..	..	..	..	..	..	750.00	..	750.00	750.00	
<b>Total-Food Supplies and Consumer Welfare</b>				<b>11.34</b>	..	..	..	..	..	<b>27.24</b>	<b>1884.96</b>	<b>1107.72</b>	<b>2992.68</b>	<b>2992.68</b>
National Programme of Nutritional Support to Primary Education (Mid Day Meals)	Mid-Day Meals	N	School and Mass Education	..	..	..	..	..	..	34045.24	35670.13	12274.75	47944.88	47945.18
		SCSP		..	..	..	..	..	..	14161.78	11652.95	4021.04	15673.99	15673.99
		TSP		..	..	..	..	..	..	13222.27	14106.21	4867.57	18973.78	18973.78

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15						2013-14				
				GOI Releases	Budget Allocation			Expenditure			Budget Allocation			Expenditure
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Strengthening of Teacher Training Institutions	Strengthening of Teacher's Training and Education-College Teacher's Education	N		..	..	..	..	..	..	82.18	27.39	109.57	109.58	
		SCSP		..	..	..	..	..	..	66.51	22.17	88.68	88.68	
		TSP		..	..	..	..	..	..	10.55	3.52	14.07	14.06	
	District Institute of Education and Training	N		..	..	..	..	..	..	262.01	87.34	349.35	349.06	
		SCSP		..	..	..	..	..	..	76.36	25.45	101.81	102.45	
		TSP		..	..	..	..	..	..	221.77	73.92	295.69	295.69	
Vocationalisation of Education	Vocational Education for Class IX and X	N		..	..	..	..	..	364.44	470.45	43.80	514.25	514.25	
Inclusive Education for the Disabled at Secondary School (IEDSS)	Inclusive Education of the Disable at Secondary Education	N		..	..	..	..	..	831.01	1058.65	..	1058.65	1058.65	
<b>Total-School and Mass Education</b>				..	..	..	..	..	<b>62624.74</b>	<b>63677.77</b>	<b>21446.95</b>	<b>85124.72</b>	<b>85125.37</b>	
Merit Cum Means Scholarship for Professional and Technical Courses	Merit Means Based Scholarship to Minority Students	N	S.Ts, S.Cs Development Department and Minorities and Backward Classes Development	..	..	..	..	..	177.47	150.00	..	150.00	150.00	

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15						2013-14				
				GOI Releases	Budget Allocation			Expenditure			Budget Allocation			Expenditure
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Multi Sectoral Development Programme for Minorities in Selected Minority Concentration Districts	Multi Sector Development Programme for Welfare of Backward Classes	N		..	..	..	..	..	1561.32	1729.41	275.88	2005.29	2005.16	
Pre-Matric Scholarships for Minorities	Pre-Matric Scholarship for Minority Students	N		..	..	..	..	..	303.78	327.13	109.05	436.18	436.18	
Post-Matric Scholarships for Minorities	Post-Matric Scholarship for Minority Students	N		..	..	..	..	..	241.84	149.99	..	149.99	149.99	
Special Central Assistance (SCA) to Scheduled Castes Sub-Plan	Implementation of Income Generating Schemes under SCA for SCP	SCSP		2258.45	2258.45	..	2258.45	2258.45	2236.00	2236.00	..	2236.00	2236.00	
Post-Matric Scholarship and Book Banks for SC Students	Post-Matric Scholarship and Stipend for SC Students	SCSP		..	..	..	..	..	..	3148.58	..	3148.58	3148.40	
	Book Bank in Medical and Engineering Colleges for SC Students	SCSP		..	..	..	..	..	..	5.00	5.00	10.00	10.00	

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15						2013-14				
				GOI Releases	Budget Allocation			Expenditure			Budget Allocation			Expenditure
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
												₹ in lakh		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Hostels for SC and OBC Boys Social Justice and Empowerment (SJE)	Capital Outlay on Hostels for OBC Students (Implementation through ITDA)	N		..	..	..	..	..	..	..	8.00	8.00	8.00	
Implementation of Protection of Civil Rights Act 1955 and Scheduled Castes and Scheduled Tribes Act 1989	Enforcement of Police Control Room (PCR) Act	N		..	..	..	..	..	936.80	1037.54	1037.53	2075.07	2075.07	
Post-Matric Scholarship for OBCs SJE	Post-Matric Scholarship for OBC Students	N		..	..	..	..	..	1986.77	2447.26	..	2447.26	2447.26	
Pre-Matric Scholarship for OBCs SJE	Pre-Matric Scholarship for OBC Students	N		..	..	..	..	..	440.47	453.73	453.72	907.45	907.45	
Grants in Aid to State Tribal Development Credit Co-operatives (TDCCs) for Minor Forest Produce Operation	Grants in Aid to State TDCCs for Minor Forest Produce Operation	TSP		..	..	..	..	..	193.00	193.00	..	193.00	193.00	

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14				
				GOI Releases	Budget Allocation			Expenditure	Budget Allocation			Expenditure	
					GOI Share	State Share	Total		GOI Releases	GOI Share	State Share		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Development of Primitive Tribal Groups	Establishment of Micro Project for Primitive Tribes under ITDP	TSP		2500.00	1999.99	0.00	1999.99	1999.99	2000.00	2000.00	..	2000.00	2011.46
Scheme of Post-Matric Scholarship Book Banks and Upgradation of Merit of Scheduled Tribe Students	Post-Matric Scholarship and Stipend for ST Students	TSP		..	..	..	..	..	3112.26	4199.24	..	4199.24	4199.24
	Book Bank in Medical and Engineering Colleges for ST Students	TSP		..	..	..	..	..		5.00	5.00	10.00	10.00
Ashram Schools in Tribal Sub- Plan Areas	Grants in Aid to Hostels to Ashram Schools for ST Students (Central Plan)	TSP		..	..	..	..	..	2091.10	2550.00	..	2550.00	2550.00
Research and Mass Education Tribal Festivals and Others	Research-cum-Training for ST	TSP		..	..	..	..	..	109.08	109.77	109.76	219.53	219.53

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14					
				GOI Releases	Budget Allocation			Expenditure	Budget Allocation			Expenditure		
					GOI Share	State Share	Total		GOI Releases	GOI Share	State Share		Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Pre-Matric Scholarship for ST Students	Pre-Matric Scholarship for ST Students	TSP		..	..	..	..	..	5601.08	5676.03	..	5676.03	5674.86	
Pre-Matric Scholarship for SC Students	Pre-Matric Scholarship to SC Students	SCSP		..	..	..	..	..	4677.35	4739.02	..	4739.02	4740.88	
Research Information and Mass Education Tribal Festival and Others (CS)	Research Information and Mass Education for Tribals	TSP		305.50	305.50	0.00	305.50	305.50	..	..	..	..	..	
<b>Total-Scheduled Tribes, Scheduled Castes Development, Minorities &amp; Backward Classes Welfare</b>				<b>5063.95</b>	<b>4563.94</b>	<b>0</b>	<b>4563.94</b>	<b>4563.94</b>	<b>25668.32</b>	<b>31156.70</b>	<b>2003.94</b>	<b>33160.64</b>	<b>33172.48</b>	
AYUSH and Public Health	Ayurvedic Hospitals and Dispensaries	N	Health and Family Welfare	..	..	..	..	..	..	0.69	..	0.69	0.69	
		TSP		..	..	..	..	..	..	0.30	..	0.30	0.30	
	Homoeopathic Hospitals and Dispensaries	N	Health and Family Welfare	..	..	..	..	..	..	1.61	..	1.61	1.61	
National Rural Health Mission (NRHM)-(CSS)	Establishment of Health and Family Welfare Department	N		..	..	..	..	..	..	7913.57	11.79	..	11.79	11.65
	National Filaria Eradication Programme	N		..	..	..	..	..	..	..	41.40	41.40	41.39	
		SCSP		..	..	..	..	..	..	1042.56	..	10.00	10.00	9.87
		TSP		..	..	..	..	..	..	2846.92	..	10.00	10.00	10.00



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**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15						2013-14				
				GOI Releases	Budget Allocation			Expenditure			Budget Allocation			Expenditure
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	National Goiter Control Programme	N		..	..	..	..	..	..	10.00	..	10.00	8.20	
	National Malaria Eradication Programme	N		..	..	..	..	..	..	3000.00	..	3000.00	0.00	
	TB Control Programme	N		..	..	..	..	..	..	200.00	..	200.00	0.00	
	State Institute of Health and Family Welfare	N		..	..	..	..	..	..	149.07	..	149.07	143.10	
		TSP		..	..	..	..	..	..	..	60.86	..	60.86	60.86
	State Family Welfare Bureau	N		..	..	..	..	..	..	88.23	..	88.23	88.28	
	Orientation Training of Medical and Para-Medical Staff	N		..	..	..	..	..	..	2.19	5.50	7.69	7.65	
		SCSP		..	..	..	..	..	..	0.95	2.28	3.23	3.23	
		TSP		..	..	..	..	..	..	..	0.75	2.28	3.03	3.03
	Rural Family Welfare Service	N		..	..	..	..	..	..	8122.54	..	8122.54	8245.96	
		TSP		..	..	..	..	..	..	..	5121.95	..	5121.95	5211.66
	Urban Family Welfare Service	TSP		..	..	..	..	..	..	7.67	..	7.67	7.63	

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**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15						2013-14				
				GOI Releases	Budget Allocation			Expenditure			Budget Allocation			Expenditure
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	Purchase of Contraceptives, Mean Cell Heamoglobin (MCH) Extension Supplies, Education Kits	N		..	..	..	..	..	..	1500.00	..	1500.00	868.78	
	Regional Health and Family Welfare Training Centre	N		..	..	..	..	..	..	69.04	..	69.04	69.04	
	Training and Employment of Health Worker	N		..	..	..	..	..	..	57.11	..	57.11	57.12	
	Training of Nurses Midwives and Lady Health Visitors	N		..	..	..	..	..	..	291.55	..	291.55	301.37	
		TSP		..	..	..	..	..	..	..	121.61	..	121.61	121.37
	District Family Welfare Bureau	N		..	..	..	..	..	..	270.80	..	270.80	274.79	
		TSP		..	..	..	..	..	..	..	152.72	..	152.72	155.06
	Urban Family Welfare Centre	N		..	..	..	..	..	..	60.95	..	60.95	62.27	
	Revamping of Urban Slum	N		..	..	..	..	..	..	105.96	..	105.96	111.16	
	Revamping of Urban Family Welfare Service	TSP		..	..	..	..	..	..	85.15	..	85.15	85.87	

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**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14				
				GOI Releases	Budget Allocation			Expenditure	Budget Allocation			Expenditure	
					GOI Share	State Share	Total		GOI Releases	GOI Share	State Share		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Regional Institute of Paramedical Science (RIPS)	N		..	..	..	..	..	..	..	360.00	360.00	..
National Health Mission Including NRHM	Establishment of Health and Family Welfare Department	N		..	13.29	..	13.29	13.29	..	..	..	..	..
	National Filariasis Eradication Programme	N		..	38.00	..	38.00	37.99	..	..	..	..	..
		SCSP		..	12.00	..	12.00	11.98	..	..	..	..	..
		TSP		..	12.00	..	12.00	11.98	..	..	..	..	..
	State Institute of Health and Family Welfare	N		..	175.90	..	175.90	173.39	..	..	..	..	..
		TSP		..	76.99	..	76.99	76.96	..	..	..	..	..
	State Family Welfare Bureau	N		..	119.23	..	119.23	119.21	..	..	..	..	..
	Orientation Training of Medical and Para-Medical Staff	N		..	5.33	..	5.33	11.38	..	..	..	..	..
		SCSP		..	2.12	..	2.12	4.66	..	..	..	..	..
		TSP		..	2.25	..	2.25	4.79	..	..	..	..	..
	Rural Family Welfare Service	N		..	12240.43	..	12240.43	12238.88	..	..	..	..	..
		TSP		..	8066.04	..	8066.04	8063.18	..	..	..	..	..
	Urban Family Welfare Service	TSP		..	9.07	..	9.07	9.08	..	..	..	..	..
	Purchase of Contraceptives, MCH Extension Supplies, Education Kits	N		..	984.92	..	984.92	984.92	..	..	..	..	..

(₹ in lakh)

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14				
				GOI Releases	Budget Allocation			Expenditure	Budget Allocation			Expenditure	
					GOI Share	State Share	Total		GOI Releases	GOI Share	State Share		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Regional Health and Family Welfare Training Centre	N		..	94.68	..	94.68	94.68	..	..	..	..	..
	Training and Employment of Health Worker	N		..	81.30	..	81.30	81.29	..	..	..	..	..
	Training of Nurses Midwives and Lady Health Visitors	N		..	556.56	..	556.56	556.14	..	..	..	..	..
		TSP		..	206.77	..	206.77	206.27	..	..	..	..	..
	District Family Welfare Bureau	N		..	388.62	..	388.62	388.61	..	..	..	..	..
		TSP		..	210.80	..	210.80	211.54	..	..	..	..	..
	Urban Family Welfare Centre	N		..	89.17	..	89.17	89.17	..	..	..	..	..
	Revamping of Urban Slum	N		..	165.77	..	165.77	165.76	..	..	..	..	..
	Revamping of Urban Family Welfare Service	TSP		..	130.42	..	130.42	130.42	..	..	..	..	..
<b>Total-Health and Family Welfare</b>				..	<b>23681.66</b>	..	<b>23681.66</b>	<b>23685.57</b>	<b>11803.05</b>	<b>19493.49</b>	<b>431.46</b>	<b>19924.95</b>	<b>15961.94</b>
Capacity Building for Urban Local Bodies (ULBs) Assistance From UNDP	Capacity Building of ULBs in Orissa	N	Housing and Urban Development	..	1054.68	..	1054.68	1054.68	..	..	..	..	..

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**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15			2013-14						
				GOI Releases	Budget Allocation		Expenditure		Budget Allocation		Expenditure		
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share		Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Relief and Rehabilitation of Displaced Persons and Repatriates	Relief Facilities to Srilankan Tamil Refugees	N		..	0.75	..	0.75	0.75	..	..	..	..	..
<b>Total-Housing and Urban Development</b>				..	<b>1055.43</b>	..	<b>1055.43</b>	<b>1055.43</b>	..	<b>0.80</b>	..	<b>0.8</b>	<b>0</b>
Panchayat Yuva Krida and Khel Abhiyan (PYKKA)	PYKKA	N	Sports and	..	..	..	..	..	654.77	439.37	..	439.37	439.37
		SCSP	Youth	..	..	..	..	..	124.85	101.31	..	101.31	101.31
		TSP	Services	..	..	..	..	..	..	137.55	..	137.55	137.54
<b>Total-Sports and Youth Services</b>				..	..	..	..	..	<b>779.62</b>	<b>678.23</b>	..	<b>678.23</b>	<b>678.22</b>
Agriculture Census	Agricultural Census	N	Planning and Co-ordination	..	..	..	..	..	50.75	127.33	..	127.33	127.30
Improvement of Agricultural Statistics	Establishment of an Agency for Reporting Agricultural Statistics in Odisha	N		..	2351.97	..	2351.97	2350.83	2394.11	2323.79	..	2323.79	2324.62
Agriculture Economics and Statistics	Crop Estimation Survey on Fruits, Vegetables and Minor Crops	N		..	23.68	..	23.68	23.98	..	39.01	..	39.01	38.97
Economic Census SPI	Sixth Economic Census	N		..	1846.13	..	1846.13	1846.08	..	223.60	..	223.60	223.56
India Statistical Strengthening Project SPI	India Statistical Strengthening Project ISSP	N		..	..	..	..	..	..	2720.54	..	2720.54	2720.38

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**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15						2013-14				
				GOI Releases	Budget Allocation			Expenditure			Budget Allocation			Expenditure
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
												₹ in lakh		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Basic Statistics for Local Level Development SPI	Basic Statistics for Local Level Development (BSLLD)	N		..	..	..	..	..	6.75	78.86	..	78.86	78.85	
Development of Water Resources Information System	Rationalization of Minor Irrigation Statistics	N		131.34	24.93	..	24.93	25.41	..	22.35	..	22.35	22.32	
Integrated Scheme on Agricultural Census and Statistics	Agricultural Census	N		2349.00	191.41	..	191.41	191.37	..	..	..	..	..	
<b>Total-Planning and Co-ordination</b>				<b>2480.34</b>	<b>4438.12</b>	<b>..</b>	<b>4438.12</b>	<b>4437.67</b>	<b>2451.61</b>	<b>5535.48</b>	<b>..</b>	<b>5535.48</b>	<b>5536.00</b>	
Rehabilitation of Bonded Labour	Rehabilitation of Bonded Labourers	N	Panchayati Raj	..	..	..	..	..	2.80	2.80	2.80	5.60	5.60	
Management Support to RD Programs and Strengthening of District Planning Process in Lieu of Programme	Rural Development Programme and District Planning Process	N		..	65.13	35.56	100.69	87.43	..	..	..	..	..	
<b>Total-Panchayati Raj</b>				<b>..</b>	<b>65.13</b>	<b>35.56</b>	<b>100.69</b>	<b>87.43</b>	<b>2.80</b>	<b>2.80</b>	<b>2.80</b>	<b>5.60</b>	<b>5.60</b>	

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**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15						2013-14				
				GOI Releases	Budget Allocation			Expenditure			Budget Allocation			Expenditure
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Industrial Infrastructure Upgradation Scheme (IIUS)	Upgradation of Industrial Infrastructure at Plastic, Polymer and Allied Cluster at Balasore under IIUS	N	Industries	..	..	..	..	..	..	..	90.00	90.00	90.00	
	Upgradation of Industrial Infrastructure Facilities in Steel and Institute Cluster under IIUS	N		..	..	..	..	..	..	..	50.00	50.00	50.00	
<b>Total-Industries</b>				..	..	..	..	..	..	..	140	140	140	
Conservation of Natural Resources and Ecosystems	Management Action Plan of Similipal Biosphere Reserve	TSP		..	..	..	..	..	112.44	..	..	..	..	
	Conservation and Management of Mangroves	N	Forest and Environment	..	97.98	..	97.98	97.98	..	33.12	..	33.12	33.12	

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**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14				
				GOI Releases	Budget Allocation			Expenditure	Budget Allocation			Expenditure	
					GOI Share	State Share	Total		GOI Releases	GOI Share	State Share		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Conservation and Management of Wetland of Chilika, Daha Wetland and Kanjia at Nandankanan	N		..	..	..	..	..	..	50.00	..	50.00	50.00
	Establishment of National Wetland and Coastal Eco System Research and Training Centre	N		..	..	..	..	..	..	41.88	..	41.88	41.88
Intensification of Forest Management Former Integrated Forest Protection Scheme	Intensification of Forest Management	N		..	..	..	..	..	..	109.90	40.82	150.72	171.93
		SCSP		..	..	..	..	..	..	34.50	11.15	45.65	43.11
		TSP		..	..	..	..	..	..	46.29	27.99	74.28	66.89
Integrated Development of Wild Life Habitats	Integrated Development of Wild Life Habitats	N		..	..	..	..	..	..	207.74	9.48	217.22	218.16
		SCSP		..	..	..	..	..	..	75.83	12.35	88.18	99.02
		TSP		..	..	..	..	..	..	76.02	0.00	76.02	76.02
Project Tiger	Similipal Tiger Reserve	TSP		..	..	..	..	..	..	655.85	97.32	753.17	734.76
	Satkosia Tiger Reserve	SCSP		..	..	..	..	..	748.19	192.74	106.72	299.46	299.46



**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14				
				GOI Releases	Budget Allocation			Expenditure	Budget Allocation			Expenditure	
					GOI Share	State Share	Total		GOI Releases	GOI Share	State Share		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Wild Life Management-Project Elephant	Elephant Management Project	N		..	102.56	..	102.56	101.53	518.93	148.17	0.00	148.17	144.76
		SCSP		..	28.91	..	28.91	28.91	28.82	40.95	0.00	40.95	44.69
		TSP		..	38.61	..	38.61	38.61	..	56.21	0.00	56.21	51.46
Integrated Development of Wild Life Habitats (Restructured)	Integrated Development of Wild Life Habitats	N		..	195.60	..	195.60	193.04	..	..	..	..	..
		SCSP		..	56.99	..	56.99	56.99	..	..	..	..	..
		TSP		..	81.78	..	81.78	81.78	..	..	..	..	..
<b>Total-Forest and Environment</b>				..	<b>602.43</b>	..	<b>602.43</b>	<b>598.84</b>	<b>1408.38</b>	<b>1769.20</b>	<b>305.83</b>	<b>2075.03</b>	<b>2075.26</b>
Jute Technology Mission Mini Mission II	Jute Technology Mission-Mini Mission-II	N	Agriculture	..	..	..	..	..	30.78	29.31	1.36	30.67	30.69
		SCSP		..	..	..	..	..	8.27	7.70	0.35	8.05	8.05
		TSP		..	..	..	..	..	11.08	9.96	0.42	10.38	10.38
Coconut Development Board Including Technology Mission on Coconut	Technology Mission on Coconut-Establishment of Regional Coconut Nursery	N		..	..	..	..	..	..	3.78	3.78	7.56	7.56
		SCSP		..	..	..	..	..	..	1.05	1.05	2.10	2.10
		TSP		..	..	..	..	..	..	1.42	1.42	2.84	2.84
	Production and Distribution of TXD Hybrid Coconut Seedlings	TSP		..	..	..	..	..	..	..	11.50	11.50	..
	Integrated Farming in Coconut Holding for Productivity Improvement	N		..	..	..	..	..	..	22.39	..	22.39	22.39
		SCSP		..	..	..	..	..	..	4.46	..	4.46	4.46
		TSP		..	..	..	..	..	..	0.80	..	0.80	0.80

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14				
				GOI Releases	Budget Allocation			Expenditure	Budget Allocation			Expenditure	
					GOI Share	State Share	Total		GOI Share	State Share	Total		
													GOI Releases
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Post Harvest Technology and Management	Agricultural Engineering for Post Harvest Technology and Management	N		..	..	..	..	..	66.70	66.70	..	66.70	66.70
		SCSP		..	..	..	..	..	16.68	..	..	..	..
Promotion and Strengthening of Agricultural Mechanisation Through Training, Testing and Demonstration	Promotion and Strengthening of Agricultural Mechanisation through Training, Testing and Demonstration	N		..	..	..	..	..	204.49	118.60	..	118.60	118.60
		SCSP		..	..	..	..	..	..	40.90	..	40.90	40.90
		TSP		..	..	..	..	..	..	44.99	..	44.99	44.99
Technology Mission on Cotton	Intensive Cotton Development Programme	N		..	..	..	..	..	70.00	42.98	9.43	52.41	52.41
		SCSP		..	..	..	..	..	..	11.55	2.57	14.12	14.12
		TSP		..	..	..	..	..	..	15.47	3.41	18.88	18.88
Integrated Scheme of Oilseeds Pulses Oil palm & Maize (ISOPOM)	ISOPOM (Pulses)	N		..	..	..	..	..	1210.46	..	..	..	..
		SCSP		..	..	..	..	..	239.23	..	..	..	..
	Integrated Scheme of Oil Seeds, Pulses, Oil Palm and Maize (Oil Seeds)	N		..	..	..	..	..	..	596.89	198.97	795.86	795.86
		SCSP		..	..	..	..	..	..	142.76	47.59	190.35	190.35
		TSP		..	..	..	..	..	..	215.92	71.97	287.89	287.89

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**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15						2013-14				
				GOI Releases	Budget Allocation			Expenditure			Budget Allocation			Expenditure
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	Integrated Scheme of Oil Seeds, Pulses, Oil Palm and Maize (Maize)	N		..	..	..	..	..	..	176.14	58.72	234.86	234.86	
		SCSP		..	..	..	..	..	..	48.46	16.15	64.61	64.61	
		TSP		..	..	..	..	..	..	62.08	20.69	82.77	82.77	
	Integrated Scheme of Oil Seeds, Pulses, Oil Palm and Maize (Oil Palm)	N		..	..	..	..	..	..	100.91	33.64	134.55	134.55	
		SCSP		..	..	..	..	..	..	27.11	9.04	36.15	36.15	
		TSP		..	..	..	..	..	..	36.53	12.18	48.71	48.70	
National Horticultural Mission	Coconut Palm Insurance-Horticulture and Vegetable Crops	N		..	..	..	..	..	..	1.44	0.72	2.16	0.02	
		SCSP		..	..	..	..	..	..	0.40	0.20	0.60	0.20	
		TSP		..	..	..	..	..	..	0.56	0.28	0.84	0.28	
Macro Management of Agriculture Scheme	Macro Management of Agricultural Supplementation/ Complementation of State Efforts through Work Plan	N		..	..	..	..	..	..	0.01	..	0.01	..	
		SCSP		..	..	..	..	..	..	0.01	..	0.01	0.15	
		TSP		..	..	..	..	..	..	0.01	..	0.01	..	
<b>Total-Agriculture</b>				..	..	..	..	..	<b>1857.69</b>	<b>1831.29</b>	<b>505.44</b>	<b>2336.73</b>	<b>2322.26</b>	
Sericulture	Promotion of Sericulture Industries and Development of Tassar Culture	N	Handlooms,	..	..	..	..	..	..	..	37.50	37.50	37.50	
		SCSP	Textiles &	..	..	..	..	..	..	..	37.50	37.50	37.50	
		TSP	Handicrafts	..	..	..	..	..	..	..	207.03	207.03	207.03	

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**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15						2013-14					
				GOI Releases	Budget Allocation			Expenditure			Budget Allocation			Expenditure	
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Integrated Handloom Development Scheme (IHDS)	IHDS -Marketing Incentive	SCSP		..	..	..	..	..	..	10.00	..	10.00	10.00		
	Integrated Handloom Development Scheme-Cluster Approach	N		..	..	..	..	..	..	130.00	26.25	156.25	156.25		
		SCSP		..	..	..	..	..	..	132.97	9.89	142.86	142.86		
		TSP		..	..	..	..	..	..	20.00	4.10	24.10	24.10		
Marketing Support and Services	Marketing Support and Services	N		..	..	..	..	..	..	0.00	8.51	8.51	8.51		
<b>Total-Handlooms, Textiles &amp; Handicrafts</b>				..	..	..	..	..	..	<b>292.97</b>	<b>330.78</b>	<b>623.75</b>	<b>623.75</b>		
Promotion and Dissemination of Art and Culture	Development of Netaji Birth Place Museum	N	Tourism and Culture	..	..	..	..	..	..	..	0.01	0.01	..		
	Establishment of Kalamandap	N		..	..	..	..	..	..	..	0.01	0.01	..		
Capacity Building for Service Providers	Tourist Information and Publicity	N		..	..	..	..	..	..	100.00	..	100.00	..		
<b>Total-Tourism and Culture</b>				..	..	..	..	..	..	<b>100.00</b>	<b>0.02</b>	<b>100.02</b>	..		
National Livestock Disease Control Programme	National Livestock Health and Disease Control Programme	N	Fisheries and Animal Resources Development		36.40	..	36.40	36.40	..	..	..	..	..		
Livestock Census	Live Stock Census	N		22.45	20.00	..	20.00	20.00	143.13	158.43	0.00	158.43	158.43		

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**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15						2013-14				
				GOI Releases	Budget Allocation			Expenditure			Budget Allocation			Expenditure
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Integrated Sample Survey	Integrated Sample Survey on Estimation of Production of Milk, Egg, Wool and Meat	N		..	..	..	..	..	100.00	42.41	42.41	84.82	84.79	
		SCSP		..	..	..	..	..	..	13.45	13.45	26.90	26.86	
		TSP		..	..	..	..	..	..	20.31	20.31	40.62	40.61	
Development of Inland Fisheries and Aquaculture Including New Components	Development of Inland Aqua-Culture and Fisheries-Inland Capture Resource	N		..	..	..	..	..	231.97	6.08	2.03	8.11	8.11	
		SCSP		..	..	..	..	..	8.15	3.00	1.00	4.00	4.00	
		TSP		..	..	..	..	..	..	2.10	0.70	2.80	2.80	
	Development of Brackish Water Aquaculture through Fish Farm Development Authority (FFDA)	N		..	..	..	..	..	..	100.00	33.33	133.33	133.33	
		SCSP		..	..	..	..	..	..	12.00	4.00	16.00	16.00	
	Development of Water Logged Areas through FFDA	N		..	..	..	..	..	..	3.00	1.00	4.00	4.00	
		SCSP		..	..	..	..	..	..	0.90	0.30	1.20	-3.80	
		TSP		..	..	..	..	..	..	0.60	0.20	0.80	0.80	
	Development of Fresh Water Aquaculture through FFDA-Central Scheme	N		..	..	..	..	..	..	32.87	..	32.87	32.87	
		SCSP		..	..	..	..	..	..	28.75	9.58	38.33	38.33	
		TSP		..	..	..	..	..	..	50.00	..	50.00	50.00	

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**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14					
				GOI Releases	Budget Allocation			Expenditure	Budget Allocation			Expenditure		
					GOI Share	State Share	Total		GOI Releases	GOI Share	State Share		Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Development of Marine Fisheries Infrastructure and Post Harvest Operations Including New Components	Development of Marine Fisheries Infrastructure and Post Harvest Operation	N			..	..	..	..	..	113.80	..	..	..	..
	Subsidy towards Motorisation of Traditional Craft	N			..	..	..	..	..	..	75.00	75.00	150.00	150.00
		SCSP				..	..	..	..	..	..	38.80	..	38.80
National Scheme of Welfare of Fishermen Fisheries Training and Extension Including New Components	National Scheme for Welfare of Fishermen, Fisheries, Training and Extension including New Components	N			..	..	..	..	..	508.53	18.66	4.30	22.96	22.96
		SCSP			..	..	..	..	..	..	11.77	2.94	14.71	14.71
		TSP			..	..	..	..	..	..	5.10	1.64	6.74	6.74
	Welfare Programme for Fishermen - Subsidy to Fishermen on Accident Insurance	N			..	..	..	..	..	..	90.00	90.00	180.00	90.00
		SCSP			..	..	..	..	..	..	44.50	44.50	89.00	44.50
		TSP			..	..	..	..	..	..	25.00	25.00	50.00	25.00
	Safety of Fishermen at Sea	N			..	..	..	..	..	..	27.25	9.08	36.33	36.33
		SCSP			..	..	..	..	..	..	9.00	3.00	12.00	12.00

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**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14				
				GOI Releases	Budget Allocation			Expenditure	Budget Allocation			Expenditure	
					GOI Share	State Share	Total		GOI Releases	GOI Share	State Share		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	National Welfare Fund for Construction of Low Cost Houses	SCSP		..	..	..	..	..	..	473.00	473.00	946.00	946.00
Rural Backward Poultry Development	Rural Backyard Development	N		..	..	..	..	..	..	110.34	..	110.34	110.35
Assistance to States for Control of Animal Diseases	Control of Animal Disease	N		..	..	..	..	..	427.36	294.68	92.02	386.70	386.70
		SCSP		..	..	..	..	..	..	175.97	56.91	232.88	232.88
		TSP		..	..	..	..	..	..	69.78	20.84	90.62	90.62
National Plan for Dairy Development	National Dairy Development Programme	N		1413.79	1106.80	..	1106.80	1106.80	..	..	..	..	..
<b>Total-Fisheries and Animal Resources Development</b>				<b>1436.24</b>	<b>1163.2</b>	<b>..</b>	<b>1163.2</b>	<b>1163.2</b>	<b>1532.94</b>	<b>1942.75</b>	<b>1026.54</b>	<b>2969.29</b>	<b>2804.72</b>
Relief to and Rehabilitation of Rape Victims	Financial Assistance and Support Services to Rape Victims	N	Women and Child Development	..	..	..	..	..	..	224.99	74.99	299.98	..
Integrated Child Development Scheme (ICDS)	Integrated Child Development Service Scheme	N		..	..	..	..	..	96288.09	21031.56	2336.84	23368.40	23369.48
		SCSP		..	..	..	..	..	..	7872.14	874.68	8746.82	8735.13
		TSP		..	..	..	..	..	..	19477.23	2164.14	21641.37	21651.13
	Implementation of ICDS Training Programme	N		..	..	..	..	..	..	976.19	108.47	1084.66	1085.31

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Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15						2013-14				
				GOI Releases	Budget Allocation			Expenditure			Budget Allocation			Expenditure
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	Supplementary Nutrition Programme under ICDS	N		..	..	..	..	..		18765.45	24507.55	43273.00	43273.00	
		SCSP		..	..	..	..	..		6184.96	8077.23	14262.19	14269.48	
		TSP		..	..	..	..	..		7375.66	9628.28	17003.94	17003.94	
	Integrated Child Development Service Scheme-District Cell	N		..	..	..	..	..		466.43	518.83	518.26	518.25	
Integrated Child Protection Scheme (ICPS)	ICPS	N		..	..	..	..	..	1227.20	1220.30	510.33	1730.63	1730.63	
National Mission for Empowerment of Women WCD	State Resource Centre for Women	N		..	..	..	..	..		16.38	..	16.38	16.38	
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	N		..	..	..	..	..	4222.45	2187.21	2160.81	4348.02	4348.02	
		SCSP		..	..	..	..	..		674.61	674.61	1349.22	1349.22	
		TSP		..	..	..	..	..		805.20	805.20	1610.40	1610.40	
Indira Gandhi Matritva Sahyog Yojana (IGMSY)- Conditional Maternity Benefit (CMB) Scheme	Conditional Maternity Benefit Scheme (Sahaja Matrutwa Yojana)	N		..	..	..	..	..	2038.85	2038.85	..	2038.85	2038.85	
<b>Total-Women and Child Development</b>				..	..	..	..	..	<b>103776.59</b>	<b>89317.16</b>	<b>51974.96</b>	<b>141292.12</b>	<b>140999.22</b>	
National Service Scheme NSS	National Service Scheme (NSS)	N	Higher Education		25.21	0.00	25.21	25.22	137.16	103.69	137.95	241.64	177.75	
		SCSP		..	..	..	..	..	26.77	40.00	28.57	68.57	68.56	
		TSP		..	..	..	..	..	..	20.25	26.70	46.95	34.70	



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**PLAN SCHEME EXPENDITURE**

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Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15						2013-14				
				GOI Releases	Budget Allocation			Expenditure			Budget Allocation			Expenditure
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	Establishment Charges in Respect of State Level NSS Cell	N		..	..	..	..	..	..	26.35	..	26.35	25.74	
<b>Total-Higher Education</b>					25.21	..	25.21	25.22	163.93	190.29	193.22	383.51	306.75	
Skill Development initiative Through Public Private Partnership (PPP)	Implementation of Skill Development Initiative	N	Employment and Technical Education and Training	..	..	..	..	..	783.49	..	..	..	..	
EAP for Reforms and Improvement in Vocation Training Services Rendered By Central Government (Upgradation of ITIs Into Centres of Excellence )	Upgradation of Existing ITIs in to Center of Excellence	N		..	..	..	..	..	47.43	733.76	244.50	978.26	978.26	
		SCSP		..	..	..	..	..	11.48	177.50	59.24	236.74	236.74	
		TSP		..	..	..	..	..	20.70	265.56	93.27	358.83	358.83	
Community Polytechnics	Community Development Through Polytechnics (CDTP)	N		..	..	..	..	..	620.00	..	..	..	..	

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Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15						2013-14				
				GOI Releases	Budget Allocation			Expenditure			Budget Allocation			Expenditure
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Technology Education Quality Improvement Programme (TEQIP)	Technical Education Quality Improvement Programme (TEQIP) Phase-II	N		..	..	..	..	..	..	..	75.00	75.00	375.00	
Womens' Hostel in Polytechnics	Construction of Polytechnic Hostels	N		..	..	..	..	..	..	133.94	..	133.94	133.94	
Setting Up of New Polytechnics and Strengthening of Existing Polytechnics DHE	Shifting of Mining Discipline From Modern Polytechnic Talcher to OSME	TSP		..	8.37	12.56	20.93	20.93	..	5.67	8.50	14.17	14.17	
	Establishment of New Polytechnics	N		..	..	..	..	..	..	300.00	..	300.00	300.00	
	Upgradation of Existing Polytechnics	N		..	..	..	..	..	..	250.00	..	250.00	250.00	
<b>Total-Employment and Technical Education and Training</b>				..	8.37	12.56	20.93	20.93	1483.10	1866.43	480.51	2346.94	2646.94	
MSME Clusters Development Programme and MSME Growth Poles	Micro and Small Enterprises Cluster Development Programme	N	Micro, Small and Medium Enterprises (MSME)	..	..	..	..	..	..	..	68.07	68.07	68.07	
		SCSP		..	..	..	..	..	..	..	30.65	30.65	30.65	
		TSP		..	..	..	..	..	..	..	..	30.23	30.23	30.23
<b>Total-Micro, Small and Medium Enterprises</b>				..	..	..	..	..	..	..	128.95	128.95	128.95	
<b>Total - Central Plan and Centrally sponsored Plan Schemes</b>				8991.87	36288.72	48.12	36336.84	36323.46	215997.78	231473.16	86677.43	318150.59	313842.36	

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14				
				GOI Releases	Budget Allocation			Expenditure	Budget Allocation			Expenditure	
					GOI Share	State Share	Total		GOI Releases	GOI Share	State Share		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>State Plan Expenditure under Different Central Schemes (ACA to State Plan Schemes)</b>													
Critical Infrastructure in Extremist Affected Areas Home Affairs	Construction of Building for Police Welfare	N	Home	..	..	4797.65	4797.65	4797.65	..	..	..	..	..
		SCSP		..	..	2160.96	2160.96	2160.96	..	..	..	..	..
		TSP		..	..	1988.81	1988.81	1988.81	..	..	..	..	..
Strengthening of Fire and Emergency Services Home Affairs	Fire Protection and Control Equipments	N		..	..	1035.75	1035.75	1035.75	..	..	..	..	..
		SCSP		..	..	278.81	278.81	278.81	..	..	..	..	..
		TSP		..	..	478.23	478.23	478.23	..	..	..	..	..
For Development of Infrastructure Facilities for Judiciary	Construction of Office Building for Courts	N		..	..	3239.43	3239.43	3331.28	..	..	..	..	..
		SCSP		..	..	591.58	591.58	505.37	..	..	..	..	..
		TSP		..	..	730.00	730.00	730.00	..	..	..	..	..
	Construction of Residential Building for Courts	N	..	..	..	586.15	586.15	598.22	..	..	..	..	..
		SCSP	..	..	..	238.75	238.75	220.56	..	..	..	..	..
		TSP	..	..	..	231.27	231.27	231.41	..	..	..	..	..
National Scheme for Modernisation of Police and Other Forces	Modernisation of Police Force-Capital Expenditure for Buildings	N	..	6334.75	..	4808.89	4808.89	4808.89	..	..	..	..	..
National Scheme for Modernisation of Police and Other Forces	Modernisation of Police Force-Capital Expenditure for Buildings	SCSP	..	..	..	1140.25	1140.25	1140.25	..	..	..	..	..
		TSP	..	..	..	2484.50	2484.50	2484.50	..	..	..	..	..

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14				
				GOI Releases	Budget Allocation			Expenditure		Budget Allocation			Expenditure
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>Total-Home</b>				<b>6334.75</b>	..	24791.03	24791.03	24790.70	..	..	..	..	..
National Program for Land Resource Management CLR SRA ULR and CMLR (NLRMP)	Computerisation of Registration Offices of the State	N	Revenue and Disaster Management	..	..	..	..	..	..	..	..	..	..
	Conferment of Land Rights-Protection of Government Land and issue of Patta to Lawful Land Owners	N		..	..	15.25	15.25	15.25	..	..	..	..	..
		SCSP		..	..	4.00	4.00	4.00	..	..	..	..	..
		TSP		..	..	5.75	5.75	5.75	..	..	..	..	..
	Establishment of Advance Survey and Map Publication-Machinery and Equipments	N	..	..	..	78.33	78.33	26.63	..	..	..	..	..
		SCSP	..	..	..	20.54	20.54	0.00	..	..	..	..	..
		TSP	..	..	..	29.53	29.53	0.00	..	..	..	..	..
	Tahasil Establishment-Miscellaneous Expenses	N	..	..	..	1328.90	1328.90	1328.89	..	..	..	..	..
		SCSP	..	..	..	341.52	341.52	341.52	..	..	..	..	..
		TSP	..	..	..	491.82	491.82	491.81	..	..	..	..	..
EAP Component of Cyclone Risk Mitigation Scheme	World Bank Assisted EAP for National Cyclone Risk Mitigation Work	N	..	15497.00	..	16440.00	16440.00	18033.33	..	..	..	..	..
		SCSP	..	..	..	3140.00	3140.00	3600.00	..	..	..	..	..
		TSP	..	..	..	4520.00	4520.00	5133.33	..	..	..	..	..

(₹ in lakh)

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14				
				GOI Releases	Budget Allocation			Expenditure	Budget Allocation			Expenditure	
					GOI Share	State Share	Total		GOI Releases	GOI Share	State Share		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Land Records Management Programme (NLRMP)	Computerisation of Land and Records	N	..	..	..	816.85	816.85	816.85	..	..	..	..	..
		SCSP	..	..	..	214.26	214.26	214.26	..	..	..	..	..
		TSP	..	..	..	307.99	307.99	307.99	..	..	..	..	..
	Updating of Land Records and Strengthening of Revenue Administration	N	..	..	..	18.16	18.16	75.76	..	..	..	..	..
		SCSP	..	..	..	4.73	4.73	19.87	..	..	..	..	..
		TSP	..	..	..	6.80	6.80	28.56	..	..	..	..	..
<b>Total-Revenue and Disaster Management</b>				<b>15497.00</b>		<b>27784.43</b>	<b>27784.43</b>	<b>30443.81</b>	..	..	..	..	..
National Mission Mode on e-Governance	Mission Mode Project under National e-Governance Project (NEGP)	N	Finance	..	..	538.27	538.27	806.21	..	..	1849.25	1849.25	1824.72
<b>Total-Finance</b>						<b>538.27</b>	<b>538.27</b>	<b>806.21</b>	..	..	<b>1849.25</b>	<b>1849.25</b>	<b>1824.72</b>
National Social Assistance Programme (NSAP)	State Plan Scheme for Subsidy to Odisha State Civil Supplies Corporation (OSCSC) for Annapurna under NSAP	N	Food Supplies and Consumer Welfare	420.48	..	318.65	318.65	318.65	53472.00	..	295.50	295.50	295.50

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15						2013-14				
				GOI Releases	Budget Allocation			Expenditure			Budget Allocation			Expenditure
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
National Social Assistance Programme (NSAP)	State Plan Scheme for Subsidy to OSCSC for Annapurna under NSAP	SCSP		..	..	112.55	112.55	112.55	..	..	104.40	104.40	104.40	
		TSP				129.45	129.45	129.45	..	..	120.10	120.10	120.10	
<b>Total-Food Supplies and Consumer Welfare</b>				<b>420.48</b>	<b>..</b>	<b>560.65</b>	<b>560.65</b>	<b>560.65</b>	<b>53472.00</b>	<b>..</b>	<b>520.00</b>	<b>520.00</b>	<b>520.00</b>	
National Scheme for Incentive to the Girl Child for Secondary Education Success	Incentive to Girls for Secondary Education	N	School and Mass Education	..	..	10821.33	10821.33	9869.52	..	..	..	..	..	
New Model Schools	Establishment of Model Schools in Backward Blocks in the State	N		..	..	13703.19	13703.19	13703.12	..	..	..	..	..	
		SCSP		..	..	1078.75	1078.75	1078.75	..	..	..	..	..	
		TSP		..	..	5194.06	5194.06	5193.84	..	..	..	..	..	
Area Intensive and Madrasa Modernisation	Madrasa Education	N		..	..	227.89	227.89	713.21	..	..	..	..	..	
Inclusive Education for the Disabled at Secondary School (IEDSS)	Inclusive Education of the Disable at Secondary Education	N		..	..	148.30	148.30	148.30	..	..	..	..	..	
Sarva Shiksha Abhiyan (SSA)	Sarva Sikhya Abhiyan for Universalisation of Education	SCSP		12727.33	..	16433.67	16433.67	16433.67	..	..	..	..	..	
		TSP		13053.65	..	20564.18	20564.18	20564.18	..	..	..	..	..	
		N		40914.33	..	53977.90	53977.90	53953.72	..	..	..	..	..	

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**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14				
				GOI Releases	Budget Allocation			Expenditure	Budget Allocation			Expenditure	
					GOI Share	State Share	Total		GOI Releases	GOI Share	State Share		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Programme Nutritional Support to Primary Education	Mid-Day Meals (MDM)	TSP		2872.74	..	16636.17	16636.17	16636.16	..	..	..	..	..
		SCSP		4544.25	..	14115.43	14115.43	14115.44	..	..	..	..	..
		N		41886.56	..	40403.35	40403.35	40403.35	..	..	..	..	..
<i>Rashtriya Madhyamik Shiksha Abhiyan</i> (RMSA)	<i>Rastriya Madhyamik Shiksha Abhiyan</i>	SCSP		3745.82	..	4659.25	4659.25	4659.25	..	..	..	..	..
		TSP		4922.75	..	5895.75	5895.75	5895.75	..	..	..	..	..
		N		11431.69	..	14291.13	14291.13	14291.13	..	..	..	..	..
Support for Educational Development Including Teachers Training and Adult Education	Support to Educational Development- Teachers Training and Adult Education	SCSP		697.46	..	511.97	511.97	509.37	..	..	..	..	..
		TSP		851.54	..	978.18	978.18	978.18	..	..	..	..	..
		N		1701.77	..	1540.74	1540.74	1544.33	..	..	..	..	..
Scheme for Setting up of 6000 Model Schools at Block Level As Bench Mark of Excellence	Model Schools at Block Level	N		14982.00	..	2000.00	2000.00	2000.00	..	..	..	..	..
<b>Total-School and Mass Education</b>				<b>154331.89</b>	<b>..</b>	<b>223181.24</b>	<b>223181.24</b>	<b>222691.29</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Merit Cum Means Scholarship for Professional and Technical Courses	Merit Means Based Scholarship to Minority Students	N	S.Ts, S.Cs Development Department and Minorities and Backward Classes Development	..	..	41.40	41.40	41.40	..	..	..	..	..
Post-Matric Scholarships for Minorities	Post-Matric Scholarship for Minority	N		..	..	78.49	78.49	78.49	..	..	..	..	..

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**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15						2013-14				
				GOI Releases	Budget Allocation			Expenditure			Budget Allocation			Expenditure
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Pre-Matric Scholarship for Children of Those Engaged in Unclean Occupations SJE	Pre-Matric Scholarship and Stipend under Uncleaned Occupation	SCSP	S.Ts, S.Cs Development Department and Minorities and Backward Classes Development	..	..	15.29	15.29	14.13	..	..	..	..	..	
Hostels for Scheduled Castes (SC) and Other Backward Class (OBC) Boys SJE	Capital Outlay on Hostels for OBC Students (Implementation through ITDA)	N		..	..	168.00	168.00	168.00	..	..	..	..	..	
Post-Matric Scholarship for OBCs SJE	Post-Matric Scholarship for OBC Students	N		..	..	1407.97	1407.97	1407.97	..	..	..	..	..	
Pre-Matric Scholarship for OBCs SJE	Pre-Matric Scholarship for OBC Students	N		..	..	487.00	487.00	487.00	..	..	..	..	..	
Grants in Aid to State TDCCs for Minor Forest Produce Operation	Mechanism for Marketing of Minor Forest Produce with Minimum Support Price	TSP		138.30	..	1333.33	1333.33	1333.33	..	..	..	..	..	
Schemes of Hostels for Scheduled Tribes (ST) Students	Hostels for ST Girls	TSP		..	..	29800.00	29800.00	29800.00	..	..	..	..	..	
	Hostels for ST Students	TSP		..	..	0.00	0.00	0.00	..	..	..	..	..	

(₹ in lakh)



**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15						2013-14			
				GOI Releases	Budget Allocation			Expenditure	Budget Allocation			Expenditure	
					GOI Share	State Share	Total		GOI Releases	GOI Share	State Share		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Ashram Schools in Tribal Sub-Plan Areas	Grants in Aid to Hostels to Ashram Schools for ST Students (Central Plan)	TSP		..	..	206.71	206.71	413.42	..	..	..	..	..
Pre-Matric Scholarship for ST Students	Pre-Matric Scholarship for ST Students	TSP		..	..	5982.61	5982.61	5983.61	..	..	..	..	..
Pre-Matric Scholarship for SC Students	Pre-Matric Scholarship to SC Students	SCSP		..	..	4470.09	4470.09	4428.20	..	..	..	..	..
Multi Sectoral Development Programme for Minorities	Multi Sector Development Programme for Welfare of Backward Classes	N		198.75	..	338.00	338.00	338.00	..	..	..	..	..
Scheme for Development of Scheduled Castes	Book Bank in Medical and Engineering Colleges for SC Students	SCSP		9549.86	..	..	..	..	..	..	..	..	..
	Capital Outlay on Hostels for SC Students (Implementation through ITDA)	SCSP		..	..	..	..	..	..	..	..	..	..
	Enforcement of PCR Act	N		..	..	1790.93	1790.93	1790.46	..	..	..	..	..

(₹ in lakh)

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14				
				GOI Releases	Budget Allocation			Expenditure	Budget Allocation			Expenditure	
					GOI Share	State Share	Total		GOI Releases	GOI Share	State Share		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Grants for Post-Matric Scholarships (SC)	SCSP		..	..	..	..	2247.68	..	..	..	..	..
	Post-Matric Scholarship and Stipend for SC Students	SCSP		..	..	7365.06	7365.06	7343.88	..	..	..	..	..
Development of Other Backward Classes at Denotified, Nomadic and Semi-Nomadic Tribes	Development of Identified Nomadic and Semi-Nomadic Tribes	TSP		1552.50	..	..	..	..	..	..	..	..	..
<i>Pradhanmantri Adarsh Gram Yojana</i>	<i>Pradhanmantri Adarsha Gram Yojana</i>	TSP		..	..	..	..	..	..	..	..	..	..
Umbrella Scheme for Education of ST Students	Book Bank in Medical and Engineering Colleges for ST Students	TSP		9023.00	..	10.00	10.00	10.00	..	..	..	..	..
	Post-Matric Scholarship and Stipend for ST Students	TSP		..	..	5289.59	5289.59	5289.59	..	..	..	..	..

(₹ in lakh)

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15						2013-14				
				GOI Releases	Budget Allocation			Expenditure			Budget Allocation			Expenditure
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
												(₹ in lakh)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Backward Region Grant Fund (BRGF) (State Component)- Spl Plan for KBK	Special Plan for KBK Districts-SC	TSP		25000.00	..	625.00	625.00	625.00	..	..	625.00	625.00	625.00	
	Special Plan for KBK Districts-ST	TSP		..	..	5383.52	5383.52	5383.52	..	..	5324.48	5324.48	5324.48	
Pre-Matric Scholarship Schemes Minorities CS	Pre-Matric Scholarship for Minority Students	N		312.15	..	398.84	398.84	398.84	..	..	..	..	..	
<i>Vana Bandhu Kalyan Yojana</i>	<i>Vanbandhu Kalyan Yojana</i>	TSP		1000.00	..	975.00	975.00	975.00	..	..	..	..	..	
Special Central Assistance for Tribal Areas Sub-Plan	Co-operation - ITDP-Under State Plan-Under SCA for TSP	TSP		14925.04	..	39.00	39.00	39.00	13045.81	..	141.41	141.41	141.41	
	Development of Depressed Tribals (MADA)-Under State Plan-Under SCA for TSP	TSP		..	..	230.56	230.56	236.55	..	..	391.42	391.42	396.99	

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14				
				GOI Releases	Budget Allocation			Expenditure	Budget Allocation			Expenditure	
					GOI Share	State Share	Total		GOI Releases	GOI Share	State Share		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Development of Depressed Tribes Outside Project Areas in Cluster-Under State Plan-Under SCA	TSP		..	..	218.96	218.96	218.96	..	..	421.39	421.39	421.39
	Establishment of Micro Project for Primitive Tribes(Under ITDP)-Under SCA for TSP	TSP		..	..	336.28	336.28	336.28	..	..	265.46	265.46	265.46
	Family Oriented and Poverty Eradication Programme of the Tribals Outside ITDA and MADA	TSP		..	..	68.51	68.51	68.51	..	..	54.81	54.81	56.76
	Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project-Under	TSP		..	..	12054.92	12054.92	12054.93	..	..	12046.51	12046.51	12046.51

(₹ in lakh)

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15						2013-14				
				GOI Releases	Budget Allocation			Expenditure			Budget Allocation			Expenditure
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
												₹ in lakh		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Grants-in-Aid Under 1st Proviso to Article 275(1) of the Constitution	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India	TSP		12728.22	..	12440.44	12440.44	12441.96	12947.35	..	15500.00	15500.00	15498.05	
<b>Total-Scheduled Tribes, Scheduled Castes Development, Minorities &amp; Backward Classes Welfare</b>				<b>74427.81</b>	<b>..</b>	<b>91555.50</b>	<b>91555.50</b>	<b>93953.69</b>	<b>25993.16</b>	<b>..</b>	<b>34770.48</b>	<b>34770.48</b>	<b>34776.05</b>	
Strengthening of Institutions for Medical Education Training and Research	Upgradation of Medical College, Cuttack for Starting New P.G.Course-SMS	N	Health and Family Welfare	..	..	5593.28	5593.28	5593.28	..	..	..	..	..	
National Health Mission including NRHM	ANM and GNM Schools	TSP		1938.86	..	164.83	164.83	162.62	..	..	..	..	..	
	National Health Mission	TSP		..	..	12291.87	12291.87	12111.87	..	..	..	..	..	
National Health Mission Including NRHM	ANM and GNM Schools	SCSP		2877.07	..	89.73	89.73	89.65	..	..	..	..	..	
	National Health Mission	SCSP		..	..	19002.86	19002.86	19002.86	..	..	..	..	..	
National Health Mission Including NRHM	District Family Welfare Bureau	N		60577.58	..	..	..	..	..	..	..	..	..	

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**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14				
				GOI Releases	Budget Allocation			Expenditure	Budget Allocation			Expenditure	
					GOI Share	State Share	Total		GOI Releases	GOI Share	State Share		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	National Health Mission	N			..	39126.80	39126.80	39126.80	..	..	..	..	..
National AIDS & STD Control Programme	National AIDS and STD Control Programme	N		2039.53	..	1553.55	1553.55	1553.53	..	..	..	..	..
National AIDS & STD Control Programme	National AIDS and STD Control Programme	SCSP			..	486.01	486.01	486.00	..	..	..	..	..
<b>Total-Health and Family Welfare</b>				<b>67433.04</b>		<b>78308.93</b>	<b>78308.93</b>	<b>78126.61</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Jawaharlal Nehru National Urban Renewal Mission	Bus Rapid Transit System under NURM	N	Housing and Urban Development	..	..	..	..	..	..	..	..	..	..
	Implementation of Urban Infrastructure Development Support Scheme & MT (UIDSSMT) under JNNURM	N		..	..	662.73	662.73	662.73	13662.09	..	9613.75	9613.75	9313.75
		SCSP		..	..	..	..	..	..	..	2264.42	2264.42	2264.42
		TSP		..	..	..	..	..	..	..	3443.73	3443.73	3443.73
	Improvement of Urban Infrastructure and Governance (UIG)	N		..	..	4080.00	4080.00	4080.00	..	..	..	..	..
		SCSP		..	..	1156.00	1156.00	1156.00	..	..	..	..	..
		TSP		..	..	1564.00	1564.00	1564.00	..	..	..	..	..

(₹ in lakh)

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15						2013-14				
				GOI Releases	Budget Allocation			Expenditure			Budget Allocation			Expenditure
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	Sub-Mission on Urban Infrastructure and Governance (SM-UIG)- (JNNURM)	N		..	..	1481.15	1481.15	1481.15	..	..	9516.86	9516.86	9516.86	
		SCSP		..	..	442.73	442.73	442.72		..	2131.86	2131.86	2131.86	
		TSP		..	..	592.71	592.71	592.71	1267.70	..	3241.90	3241.90	3241.90	
Backward Regions Grant Fund(BRGF-KBK)	Implementation of Water Supply Scheme for Urban Poor in KBK Districts RLTAP under BRGF	SCSP		..	..	..	..	..	..	..	293.90	293.90	293.90	
		TSP		..	..	..	..	..	..	..	238.96	238.96	238.96	
		N		..	..	..	..	..	..	..	1138.91	1138.91	1138.91	
Roads and Bridges- Grants From Central Road Fund (CRF)	Improvement of Urban Roads under State Plan	N		12342.00	..	1840.20	1840.20	1840.20	..	..	7667.29	7667.29	7655.64	
		SCSP		..	..	495.90	495.90	495.90	5368.00	..	2066.46	2066.46	2063.95	
		TSP		..	..	663.90	663.90	663.90	..	..	2766.25	2766.26	2766.27	
National Urban Lively Hood Mission	National Urban Livelihood Mission	TSP		104.73	..	532.77	532.77	532.77	..	..	..	..	..	
		N		1703.73	..	1484.67	1484.67	1484.67	..	..	..	..	..	
		SCSP		..	..	393.85	393.85	393.85	..	..	..	..	..	
Rajiv Awaas Yojna (Including JNNURM part of MOHUPA)	Implementation of Rajiv Awaas Yojana (RAY) under JNNURM	N		3359.51	..	7974.20	7974.20	7974.20	3223.28	..	5609.95	5609.95	5608.63	
		SCSP		..	..	2148.89	2148.89	2148.89	..	..	1233.70	1233.70	1233.70	
		TSP		..	..	1736.18	1736.18	1736.18	..	..	2016.28	2016.28	2016.28	
	Basic Services to Urban Poor	N		4434.73	..	5.30	5.30	5.29	..	..	550.44	550.44	550.44	
		SCSP		..	..	0.00	0.00	0.00	..	..	85.17	85.17	85.17	
		TSP		..	..	0.00	0.00	0.00	705.06	..	120.68	120.68	120.68	

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14						
				GOI Releases	Budget Allocation			Expenditure	Budget Allocation			Expenditure			
					GOI Share	State Share	Total		GOI Releases	GOI Share	State Share		Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
	Implementation of Integrated Housing Slum Development Project (IHSDP) under JNNURM	N		..	..	448.07	448.07	448.07	1318.13	..	2549.69	2549.69	2549.68		
		SCSP		..	..	119.12	119.12	119.12		..	682.69	682.69	682.69		
		TSP		..	..	102.70	102.70	102.70		..	877.66	877.66	877.66		
<b>Total-Housing and Urban Development</b>						<b>21944.70</b>	<b>..</b>	<b>27925.07</b>	<b>27925.07</b>	<b>27925.06</b>	<b>25544.26</b>	<b>..</b>	<b>58110.55</b>	<b>58110.55</b>	<b>58095.06</b>
Social Security for Un-Organised Workers Including Rashtriya Swasthaya Bima Yojana	Rashtriya Swasthya Beema Yojana	SCSP	Labour and Employment	363.14	..	2522.00	2522.00	2522.00	..	..	..	..	..		
		TSP		544.19	..	3420.58	3420.58	3420.58	..	..	..	..	..		
		N		8456.51	..	8004.00	8004.00	8004.00	..	..	..	..	..		
<b>Total-Labour and Employment</b>						<b>9363.85</b>	<b>..</b>	<b>13946.58</b>	<b>13946.58</b>	<b>13946.58</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	
Promotion of Youth Activities and Training	Promotion of Youth Activities	N	Sports and Youth Services	..	..	207.70	207.70	207.70	..	..	..	..	..		
Panchayat Yuva Krida and Khel Abhiyan (PYKKA)	Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA)	N		..	..	93.44	93.44	93.44	..	..	..	..	..		
		SCSP		..	..	24.11	24.11	24.11	..	..	..	..	..		
		TSP		..	..	33.15	33.15	33.15	..	..	..	..	..		
Rajiv Gandhi Khel Abhiyan (RGKA)	Rajiv Gandhi Khel Abhiyan (RGKA)	SCSP		77.48	..	77.48	77.48	77.48	..	..	..	..	..		
		TSP		103.78	..	103.78	103.78	103.78	..	..	..	..	..		
		N		288.33	..	288.33	288.33	288.33	..	..	..	..	..		
<b>Total-Sports and Youth Services</b>						<b>469.60</b>	<b>..</b>	<b>827.99</b>	<b>827.99</b>	<b>828.00</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	



**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14				
				GOI Releases	Budget Allocation			Expenditure	Budget Allocation			Expenditure	
					GOI Share	State Share	Total		GOI Releases	GOI Share	State Share		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Backward Regions Grant Fund(BRGF-KBK) (Finance Ministry)-Integrated Action Plan)-IAP	Grants for Implementation of Integrated Action Plan (IAP) under Backward District Initiative	TSP		..	..	..	..	..	25000	0.00	17938.80	17938.80	17938.80
		SCSP		..	..	..	..	..		0.00	8067.60	8067.60	8067.60
		N		..	..	..	..	..		0.00	27993.60	27993.60	27993.60
India Statistical Strengthening Project SPI	India Statistical Strengthening Project ISSP	N	Planning and Co-ordination	..	..	324.78	324.78	323.98	..	..	..	..	..
Basic Statistics for Local Level Development SPI	Basic Statistics for Local Level Development (BSLLD)	N		..	..	29.03	29.03	29.02	..	..	..	..	..
ACA for Left Wing Extremists Affected (LWE) Districts	ACA for LWE Affected Districts	N		36000.00	..	18151.20	18151.20	18151.20	..	..	..	..	..
		SCSP		..	..	5565.60	5565.60	5565.60	..	..	..	..	..
		TSP		..	..	12283.20	12283.20	12283.20	..	..	..	..	0.00
<b>Total-Planning and Co-ordination</b>				<b>36000.00</b>	<b>..</b>	<b>36353.81</b>	<b>36353.81</b>	<b>36353.00</b>	<b>25000.00</b>	<b>..</b>	<b>54000.00</b>	<b>54000.00</b>	<b>54000.00</b>
Backward Regions Grant Fund (District Component) (ACA)	Backward Regions Grant Fund	SCSP	Panchayati Raj	1807.00	..	2525.00	2525.00	2525.00	5540.00	..	4450.00	4450.00	4450.00
		TSP		3063.00	..	6517.00	6517.00	6517.00	10170.00	..	11650.00	11650.00	11650.00
		N		13076.00	..	8904.00	8904.00	8904.00	12653.00	..	13879.00	13879.00	13879.00
Rajiv Gandhi Panchayat Sashtrikaran Abhiyan (RGPSA)	RGPSA	N		2337.32	..	3116.43	3116.43	3116.43	..	..	..	..	..
		SCSP		658.40	..	877.86	877.86	877.86	..	..	..	..	..
		TSP		296.28	..	395.04	395.04	395.04	..	..	..	..	..

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14					
				GOI Releases	Budget Allocation			Expenditure	Budget Allocation			Expenditure		
					GOI Share	State Share	Total		GOI Releases	GOI Share	State Share		Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
National Rural Employment Guarantee Scheme (MGNREGA)	National Rural Employment Guarantee Scheme	N		103530.34	..	34248.06	34248.06	41412.14	..	..	..	..	..	
		SCSP		..	..	21405.03	21405.03	25882.58	..	..	..	..	..	
		TSP		..	..	29967.05	29967.05	36235.62	..	..	..	..	..	
	National Rural Employment Guarantee Scheme (Head Qrs Cell)-State's Matching Share	N		..	..	24.49	24.49	24.46	..	..	..	..	..	
Indira Awaas Yojna (IAY)	Indira Awaas Yojana	SCSP		131.79	..	19508.94	19508.94	19508.94	..	..	..	..	..	
		TSP		1125.68	..	45377.09	45377.09	45377.09	..	..	..	..	..	
National Rural Livelihood Mission (NRLM)	National Rural Livelihood Mission (NRLM)	N		9749.41	..	6115.29	6115.29	6576.64	..	..	..	..	..	
		SCSP		..	..	3467.09	3467.09	3866.93	..	..	..	..	..	
		TSP		..	..	2742.40	2742.40	3147.48	..	..	..	..	..	
<b>Total-Panchayati Raj</b>				<b>202921.34</b>	<b>..</b>	<b>209000.59</b>	<b>209000.59</b>	<b>228177.02</b>	<b>28363.00</b>	<b>..</b>	<b>29979.00</b>	<b>29979.00</b>	<b>29979.00</b>	
Accelerated Irrigation Benefits Programme (AIBP)	Anandpur Barrage (Comm.) Offices under AIBP	N	Water Resources	341.74	..	..	..	..	237.00	..	5635.41	5635.41	5634.76	
		SCSP		..	..	..	..	..	..	..	4365.22	4365.22	4365.21	
		TSP		..	..	..	..	..	..	..	..	700.00	700.00	700.00
	Kanpur Irrigation Project (Comm.) Offices under AIBP	N	..	..	..	..	..	..	..	..	..	1438.19	1438.19	1438.18
		SCSP	..	..	..	..	..	..	..	..	..	1178.57	1178.57	1178.57
		TSP	..	..	..	..	..	..	..	..	..	7473.59	7473.59	7439.05
	Lower Indra Irrigation Project (Comm.) Offices under AIBP	N	..	..	..	..	..	..	..	..	..	7579.35	7579.35	2720.10
		SCSP	..	..	..	..	..	..	..	..	..	3114.40	3114.40	757.89
TSP	..	..	..	..	..	..	..	..	..	..	3106.25	3106.25	761.64	

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14					
				GOI Releases	Budget Allocation			Expenditure		Budget Allocation			Expenditure	
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Accelerated Irrigation Benefits Programme (AIBP)	Rengali Irrigation Project (Comm.) Offices under AIBP	N		..	..	..	..	..	..	..	..	..	..	
		SCSP		..	..	..	..	..	..	..	..	..	..	
		TSP		..	..	..	..	..	..	..	..	..	..	
	Ret Irrigation Project (Comm.) Offices under AIBP	TSP		..	..	..	..	..	..	..	..	..	..	
	Rukura Irrigation Project (Comm.) Offices under AIBP	TSP		..	..	100.00	100.00	20.00	..	..	..	..	..	
	Subarnarekha Irrigation Project (Comm.) Offices under AIBP	N		..	..	121.28	121.28	120.72	..	..	..	..	..	
		SCSP		..	..	9.67	9.68	9.68	..	..	..	..	..	
		TSP		..	..	..	..	..	..	..	..	..	..	
	Telengiri Irrigation Project (Comm.) Offices under AIBP	SCSP		..	..	..	..	..	..	..	..	1613.87	1613.87	1644.05
		TSP		..	..	..	..	..	..	..	..	3486.24	3486.24	3537.09
		N		..	..	..	..	..	..	..	..	2574.18	2574.18	2570.16
	Upper Indravati Project (Comm.) Offices under AIBP	N		..	..	429.88	429.88	430.02	..	..	..	2764.13	2764.13	2763.76
		SCSP		..	..	73.19	73.19	73.19	..	..	..	2493.53	2493.53	2406.54
		TSP		..	..	..	..	..	..	..	..	1128.74	1128.74	1130.58
Anandpur Barrage (Comm.) Offices under AIBP	N		..	..	7198.28	7198.28	7199.20	..	..	..	..	..	..	
	SCSP		..	..	2860.99	2860.99	2860.29	..	..	..	..	..	..	
	TSP		..	..	3000.00	3000.00	3000.00	..	..	..	..	..	..	

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14					
				GOI Releases	Budget Allocation			Expenditure		Budget Allocation			Expenditure	
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Accelerated Irrigation Benefits Programme (AIBP)	Attached Offices under AIBP	N		..	..	64.32	64.32	40.77	..	..	63.82	63.82	59.05	
	Baghalati Irrigation Project (Comm.)- Medium Irrigation Project	N		..	..	38.89	38.89	38.86	..	..	..	..	..	..
		SCSP		..	..	55.42	55.42	61.38	..	..	..	..	..	..
		TSP		..	..	19.66	19.66	16.96	..	..	..	..	..	..
	Capital Outlay on Minor Irrigation under AIBP	N		..	..	146.90	146.90	146.91	..	..	250.00	250.00	115.10	..
		SCSP		..	..	102.94	102.94	102.94	..	..	250.00	250.00	111.90	..
		TSP		..	..	135.12	135.12	135.12	..	..	1000.00	1000.00	201.77	..
	Chheligada Irrigation Project (Comm.) Offices under AIBP	N		..	..	501.55	501.55	510.02	..	..	555.36	555.36	359.88	..
		SCSP		..	..	89.16	89.16	84.82	..	..	351.31	351.31	281.80	..
		TSP		..	..	95.66	95.66	94.84	..	..	287.69	287.69	..	..
	Deo Irrigation Project (Comm.)- Medium Irrigation Project	N		..	..	781.32	781.32	781.25	..	..	..	..	..	..
		SCSP		..	..	249.14	249.14	230.45	..	..	..	..	..	..
		TSP		..	..	549.59	549.59	568.35	..	..	..	..	..	..
	Drainage Improvement Programme (DIP)	N		..	..	5604.82	5604.82	5572.70	..	..	..	..	..	..
SCSP					1285.08	1285.08	1292.57						0.00	
Accelerated Irrigation Benefits Programme (AIBP)- Command Area Development and Water Management	Establishment of Topographical Survey and Execution in OFD Including RWS and Agricultural Extension	N		..	..	715.36	715.36	715.38	1285.92	..	690.95	690.95	690.88	

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15						2013-14				
				GOI Releases	Budget Allocation			Expenditure			Budget Allocation			Expenditure
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
AIBP-Flood Management Programme	Flood Management Programme including Drainage	SCSP		..	..	..	..	..	..	..	871.71	871.71	893.21	
		N		..	..	..	..	..	..	..	875.01	875.01	865.38	
AIBP-Repair Renovation and Re construction of Water Bodies	AIBP-Repair Renovation and Restoration of Minor Irrigation Projects	N		..	..	..	..	..	..	..	5000.00	5000.00	4201.31	
		SCSP		..	..	..	..	..	..	..	2000.00	2000.00	1307.34	
		TSP		..	..	..	..	..	..	..	3000.00	3000.00	1917.24	
	Executive Establishment	N		..	..	171.68	171.68	92.87	..	..	..	..	..	
	GIA to CADA (Ayacut Development) for Topographical Survey and Investigation	SCSP		..	..	192.53	192.53	191.73	..	..	171.98	171.98	171.97	
	GIA to CADA (Ayacut Development) for Topographical Survey and Investigation	TSP		..	..	334.09	334.09	334.13	..	..	292.91	292.91	292.51	

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14				
				GOI Releases	Budget Allocation			Expenditure	Budget Allocation			Expenditure	
					GOI Share	State Share	Total		GOI Releases	GOI Share	State Share		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	GIA to CADA for Construction of Field Channels	N		..	..	4023.66	4023.66	2735.51	..	..	2081.70	2081.70	2081.70
		SCSP		..	..	2338.09	2338.09	3150.00	..	..	1378.62	1378.62	1378.61
		TSP		..	..	3348.51	3348.51	3915.00	..	..	2943.47	2943.47	2943.47
	GIA to CADA for Construction of Field Drain	N		..	..	319.00	319.00	340.00	..	..	316.60	316.60	316.60
		SCSP		..	..	88.78	88.78	90.00	..	..	121.92	121.92	126.72
		TSP		..	..	90.99	90.99	91.00	..	..	200.00	200.00	200.00
	GIA to CADA for Crop Demonstration	N		..	..	75.00	75.00	48.75	..	..	42.45	42.45	42.45
		SCSP		..	..	9.27	9.27	62.10	..	..	22.51	22.51	27.50
		TSP		..	..	16.42	16.42	37.00	..	..	27.54	27.54	37.50
	GIA to CADA for Farmers' Training	N		..	..	7.56	7.56	6.30	..	..	5.03	5.03	5.03
		SCSP		..	..	3.61	3.61	6.72	..	..	2.66	2.66	2.66
		TSP		..	..	3.16	3.16	5.18	..	..	4.20	4.20	4.20
	GIA to CADA for Project Administration	N		..	..	138.25	138.25	40.00	..	..	111.46	111.46	120.00
		SCSP		..	..	65.92	65.92	20.80	..	..	51.81	51.81	60.00
		TSP		..	..	81.96	81.96	20.00	..	..	59.54	59.54	60.00
	GIA to CADA for Survey Planning and Design	N		..	..	140.30	140.30	170.00	..	..	..	..	..
		SCSP		..	..	85.88	85.88	91.20	..	..	..	..	..
		TSP		..	..	147.00	147.00	187.00	..	..	..	..	..
	Hadua Irrigation Project (Comm.)- Medium Irrigation Project	N		..	..	59.58	59.58	56.15	..	..	..	..	..
		SCSP		..	..	4.13	4.13	8.47	..	..	..	..	..
		TSP		..	..	10.60	10.60	9.19	..	..	..	..	..

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15						2013-14				
				GOI Releases	Budget Allocation			Expenditure			Budget Allocation			Expenditure
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	Irrigation Building Development Programme-Medium Irrigation	N		..	..	145.00	145.00	144.42	..	..	..	..	..	
	Kanpur Irrigation Project (Comm.) Offices under AIBP	N		..	..	2222.23	2222.23	2222.13	..	..	..	..	..	
		SCSP		..	..	2595.70	2595.70	2761.26	..	..	..	..	..	
		TSP		..	..	7831.52	7831.52	7826.50	..	..	..	..	..	
	Lower Indra Irrigation Project (Comm.) Offices under AIBP	N		..	..	3864.11	3864.11	3764.42	..	..	..	..	..	
		SCSP		..	..	1577.76	1577.76	1578.09	..	..	..	..	..	
		TSP		..	..	2852.27	2852.27	2954.83	..	..	..	..	..	
	Lower Suktel Irrigation Project (Comm.) Offices under AIBP	N		..	..	1371.61	1371.61	1355.67	..	..	2078.70	2078.70	2016.43	
		SCSP		..	..	607.30	607.30	616.42	..	..	432.50	432.50	413.94	
		TSP				1252.47	1252.47	1253.68	..	..	2488.80	2488.80	2487.87	
	Manjore Irrigation Project (Comm.)-Medium Irrigation Project	N		..	..	791.34	791.34	791.33	..	..	..	..	..	
		SCSP		..	..	323.81	323.81	323.81	..	..	..	..	..	
		TSP		..	..	233.87	233.87	233.87	..	..	..	..	..	

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15						2013-14				
				GOI Releases	Budget Allocation			Expenditure			Budget Allocation			Expenditure
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	Medium Irrigation Project-General	N		..	..	452.50	452.50	452.58	..	..	..	..	..	
		SCSP		..	..	237.10	237.10	237.10	..	..	..	..	..	
		TSP		..	..	234.50	234.50	234.49	..	..	..	..	..	
	Ong Dam Project (Comm.)-Medium Irrigation Project	TSP		..	..	9.62	9.62	9.20	..	..	..	..	..	
	Pipeline Project (Comm.) Offices under AIBP	N		..	..	420.87	420.87	420.86	..	..	..	..	..	
		SCSP		..	..	113.64	113.64	108.74	..	..	..	..	..	
		TSP		..	..	99.88	99.88	105.92	..	..	..	..	..	
	Reclamation of Water Logged Areas	N		..	..	..	..	..	..	..	601.60	601.60	582.68	
		SCSP		..	..	..	..	..	..	..	100.00	100.00	81.62	
		TSP		..	..	..	..	..	..	..	100.00	100.00	70.54	
	Rengali Irrigation Project (Comm.) Offices under AIBP	N		..	..	7831.08	7831.08	7801.47	..	..	7082.58	7082.58	5953.53	
		SCSP		..	..	1953.98	1953.98	1955.01	..	..	3867.00	3867.00	3552.19	
		TSP		..	..	925.24	925.24	925.23	..	..	100.00	100.00	67.81	
	Repair Renovation and Restoration of Minor Irrigation Projects	N		..	..	5254.13	5254.13	5227.89	..	..	..	..	..	
		SCSP		..	..	1583.69	1583.69	1562.07	..	..	..	..	..	
		TSP		..	..	2035.80	2035.80	2093.40	..	..	..	..	..	
	Ret Irrigation Project (Comm.) Offices under AIBP	N		..	..	657.44	657.44	657.24	..	..	1681.02	1681.02	1680.79	
		SCSP		..	..	350.27	350.27	350.43	..	..	733.75	733.75	732.91	
		TSP		..	..	973.99	973.99	973.69	..	..	936.02	936.02	787.77	



**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14						
				GOI Releases	Budget Allocation			Expenditure		Budget Allocation			Expenditure		
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
	Rukura Irrigation Project (Comm.) Offices under AIBP	N		..	..	1131.59	1131.59	1139.01	..	..	663.36	663.36	663.33		
		SCSP		..	..	1224.75	1224.75	1226.55	..	..	279.64	279.64	279.63		
		TSP		..	..	3280.12	3280.12	3280.96	..	..	1921.47	1921.47	1921.42		
	Subarnarekha Irrigation Project (Comm.) Offices under AIBP	N		..	..	3827.53	3827.53	3821.58	..	..	7074.25	7074.25	3553.07		
		SCSP		..	..	5663.42	5663.42	5675.23	..	..	2817.05	2817.05	2403.46		
		TSP		..	..	18192.91	18192.91	18131.64	..	..	19724.73	19724.73	18671.59		
	Superintendent Engineer-Establishment	N		..	..	9.50	9.50	8.92	..	..	..	..	..		
	Telengiri Irrigation Project (Comm.) Offices under AIBP	N		..	..	1362.75	1362.75	1753.97	..	..	..	..	..		
		SCSP		..	..	981.40	981.40	981.40	..	..	..	..	..		
		TSP		..	..	3643.08	3643.08	3642.41	..	..	..	..	..		
	Titilagarh Irrigation Project (Comm.)-Medium Irrigation Project	N		..	..	15.59	15.59	15.57	..	..	..	..	..		
		SCSP		..	..	56.21	56.21	54.79	..	..	..	..	..		
		TSP		..	..	69.12	69.12	70.51	..	..	..	..	..		
	Upper Indravati Project (Comm.) Offices under AIBP	N		..	..	2957.44	2957.44	2688.88	..	..	..	..	..		
		SCSP		..	..	1383.62	1383.62	1276.65	..	..	..	..	..		
		TSP		..	..	1573.40	1573.40	1573.39	..	..	..	..	..		
Accelerated Irrigation Benefit & Flood Management Programme	Flood Management Programme Including Drainage	N		13533.17	..	992.56	992.56	992.56	..	..	..	..	..		
		SCSP		..	..	317.70	317.70	317.69	..	..	..	..	..		
<b>Total-Water Resources</b>						<b>13874.91</b>		<b>131469.61</b>	<b>131469.61</b>	<b>131408.95</b>	<b>1522.92</b>	<b>..</b>	<b>124364.39</b>	<b>124364.39</b>	<b>104401.32</b>

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15						2013-14				
				GOI Releases	Budget Allocation			Expenditure			Budget Allocation			Expenditure
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
National Bamboo Mission	National Bamboo Mission	N	Forest & Environment	..	..	192.84	192.84	192.84	..	..	..	..	..	
		SCSP		..	..	142.00	142.00	142.00	..	..	..	..	..	
		TSP		..	..	53.30	53.30	53.30	..	..	..	..	..	
Intensification of Forest Management Former Integrated Forest Protection Scheme	Intensification of Forest Management	N		..	..	294.00	294.00	294.00	..	..	..	..	..	
National Afforestation Programme (National Mission for a Green India)	Green India Mission	N		2012.66		0.00	0.00	0.00	..	..	..	..	..	
National Afforestation Programme (National Mission for a Green India)	National Afforestation Programme	N		..	..	959.33	959.33	959.33	..	..	..	..	..	
		SCSP		..	..	406.14	406.14	406.14	..	..	..	..	..	
		TSP		..	..	426.69	426.69	426.69	..	..	..	..	..	
Conservation of Natural Resources and Ecosystem	Conservation of Natural Resources and Ecosystem	N		101.68	..	..	..	..	..	..	..	..	..	
Project Tiger	Satkosia Tiger Reserve	SCSP		192.09	..	315.28	315.28	315.28	..	..	..	..	..	
Project Tiger	Similipal Tiger Reserve	TSP		515.30	..	665.31	665.31	664.29	..	..	..	..	..	

(₹ in lakh)

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14				
				GOI Releases	Budget Allocation			Expenditure	Budget Allocation			Expenditure	
					GOI Share	State Share	Total		GOI Share	State Share	Total		
													GOI Releases
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Integrated Development of Wild Life Habitats	Integrated Development of Wild Life Habitats	SCSP		26.67	..	24.32	24.32	24.32	..	..	..	..	..
		N		477.00	..	28.19	28.19	30.75	..	..	..	..	..
<b>Total-Forest and Environment</b>				<b>3325.40</b>	<b>..</b>	<b>3507.40</b>	<b>3507.40</b>	<b>3508.95</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Rashtriya Krishi Vikas Yojana (RKVY)	State Plan Scheme for RKVY	N	Agriculture	..	..	..	..	..	52942.00	..	34100.00	34100.00	34100.00
		SCSP		..	..	..	..	..	..	..	9095.00	9095.00	9095.00
		TSP		..	..	..	..	..	..	..	12305.00	12305.00	12305.00
Coconut Development Board Including Technology Mission on Coconut	Technology Mission on Coconut-	N		..	..	20.01	20.01	20.01	..	..	..	..	..
		SCSP		..	..	5.16	5.16	5.16	..	..	..	..	..
	Establishment of Regional Coconut Nursery	TSP		..	..	7.13	7.13	7.13	..	..	..	..	..
		Operational Cost of IWMP	N		..	..	751.22	751.22	751.22	..	..	..	..
		SCSP		..	..	212.85	212.85	212.85	..	..	..	..	..
		TSP		..	..	287.96	287.96	287.96	..	..	..	..	..
National Food Security Mission (Restructured)	National Food Security Mission	SCSP		12.62	..	891.38	891.38	891.38	..	..	..	..	..
		TSP		1781.02	..	1194.38	1194.38	1194.38	..	..	..	..	..
		N		3604.18	..	3315.25	3315.25	3315.25	..	..	..	..	..
National Horticulture Mission (Restructured)	National Horticulture Mission	SCSP		457.92	..	1452.37	1452.37	1452.37	..	..	..	..	..
		TSP		1620.84	..	1880.75	1880.75	1880.75	..	..	..	..	..
		N		5484.38	..	5213.49	5213.49	5213.49	..	..	..	..	..
National Mission on Sustainable Agriculture	National Mission for Sustainable Agriculture	N		1959.93	..	2104.33	2104.33	2104.33	..	..	..	..	..
		SCSP		420.50	..	1231.34	1231.34	1231.34	..	..	..	..	..
		TSP		165.00	..	759.12	759.12	759.12	..	..	..	..	..
National Mission on Sustainable Agriculture	Soil Health Management of National Mission for Sustainable Agriculture	TSP		..	..	98.11	98.11	98.11	..	..	..	..	..
		SCSP		..	..	86.00	86.00	86.00	..	..	..	..	..
		N		..	..	132.17	132.17	132.17	..	..	..	..	..

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14				
				GOI Releases	Budget Allocation			Expenditure	Budget Allocation			Expenditure	
					GOI Share	State Share	Total		GOI Releases	GOI Share	State Share		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Oil-Seed and Oil Palm Mission	National Mission on Oil seeds and Oil palm (NMOOP)	SCSP		62.31	..	205.09	205.09	205.09	..	..	..	..	..
		TSP		127.45	..	167.25	167.25	167.25	..	..	..	..	..
		N		735.85	..	849.69	849.69	849.69	..	..	..	..	..
National Mission on Agriculture Extension and Technology	National Mission on Agriculture Extension and Technology	SCSP		574.98	..	761.33	761.33	761.33	..	..	..	..	..
		TSP		765.67	..	1051.49	1051.49	1051.49	..	..	..	..	..
		N		5677.97	..	3070.10	3070.10	3070.10	..	..	..	..	..
Rashtriya Krishi Vikas Yojana (RKVY)	State Plan Scheme for RKVY	N		48207.00	..	29000.00	29000.00	29000.00	..	..	..	..	..
		SCSP		..	..	9195.09	9195.09	9195.09	..	..	..	..	..
		TSP		..	..	12218.01	12218.01	12218.01	..	..	..	..	..
Integrated Water Shed Management Programme (IWMP)	Integrated Watershed Management Programme (IWMP)	SCSP		803.85	..	6225.16	6225.16	6225.16	..	..	..	..	..
		N		24436.66	..	21556.15	21556.15	21556.14	..	..	..	..	..
		TSP		..	..	223.56	223.56	195.99	..	..	..	..	..
Organic Farming in the State	Organic Farming (Horticulture)	N		..	..	138.39	138.39	138.39	..	..	..	..	..
		SCSP		..	..	56.45	56.45	56.45	..	..	..	..	..
		TSP		..	..	65.16	65.16	65.16	..	..	..	..	..
<b>Total-Agriculture</b>				<b>96898.13</b>	..	<b>104425.94</b>	<b>104425.94</b>	<b>104398.37</b>	<b>52942.00</b>	..	<b>55500.00</b>	<b>55500.00</b>	<b>55500.00</b>
Accelerated Rural Water Supply Programme	ARWSP- Construction of Buildings-Rural Development Department	N	Rural Development	..	..	1886.28	1886.28	1891.68	..	..	..	..	..
		SCSP		..	..	540.78	540.78	544.18	..	..	..	..	..
		TSP		..	..	735.33	735.33	721.02	..	..	..	..	..
	Accelerated Rural Water Supply Program (ARWSP)	N		..	..	3289.94	3289.94	3359.49	..	..	..	..	..
		SCSP		..	..	1119.68	1119.68	1096.17	..	..	..	..	..
TSP		..	..	715.01	715.01	666.94	..	..	..	..	..	..	

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14				
				GOI Releases	Budget Allocation			Expenditure	Budget Allocation			Expenditure	
					GOI Share	State Share	Total		GOI Releases	GOI Share	State Share		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Backward Regions Grant Fund (BRGF-KBK)	Special Programme for KBK Districts under BRGF	N		..	..	5560.88	5560.88	5532.98	..	..	2162.14	2162.14	2121.48
		SCSP		..	..	1642.39	1642.39	1699.25	..	..	618.93	618.93	618.95
		TSP		..	..	2210.98	2210.98	2181.03	..	..	805.19	805.19	775.45
National Rural Drinking Water Programme	Grants towards NRDWP	SCSP		128.45	..	7287.79	7287.79	7287.79	..	..	..	..	..
		TSP		4745.65	..	9604.43	9604.43	9604.43	..	..	..	..	..
		N		21983.40	..	25827.42	25827.42	25827.42	..	..	..	..	..
Nirmal Bharat Abhiyan	Nirmal Bharat Abhiyan	N		6609.10	..	46786.02	46786.02	4012.28	..	..	..	..	..
		SCSP			..	13256.04	13256.04	1541.89	..	..	..	..	..
		TSP			..	17934.64	17934.64	3223.83	..	..	..	..	..
Pradhan Mantri Gramin Sadak Yojna (PMGSY)	Grants to OSRRA towards PMGSY	N		105150.00		167810.00	167810.00	115150.01	..	..	..	..	..
<b>Total-Rural Development</b>				<b>138616.60</b>		<b>306207.61</b>	<b>306207.61</b>	<b>184340.40</b>	..	..	<b>3586.26</b>	<b>3586.26</b>	<b>3515.88</b>
Handlooms	Promotion of Sericulture Industries and Development of Tassar Culture	N	Handlooms, Textiles & Handicrafts	..	..	18.09	18.09	18.09	..	..	..	..	..
		SCSP		..	..	0.00	0.00	0.00	..	..	..	..	..
		TSP		..	..	408.00	408.00	408.00	..	..	..	..	..
Handlooms	Upgradation of Tassar Seed Infrastructure	N	Handlooms, Textiles & Handicrafts	..	..	81.47	81.47	81.47	..	..	..	..	..
		SCSP		..	..	69.73	69.73	69.73	..	..	..	..	..
		TSP		..	..	348.80	348.80	348.80	..	..	..	..	..
Integrated Handloom Development Scheme	10 per cent One Time Rebate on Sale of Handloom Clothes	N	Handlooms, Textiles & Handicrafts	..	..	968.58	968.58	968.58	..	..	..	..	..
		SCSP		..	..	451.42	451.42	451.42	..	..	..	..	..
		TSP		..	..	80.00	80.00	80.00	..	..	..	..	..
	Loans and Advances to Co-operatives	N		..	..	64.09	64.09	64.09	..	..	..	..	..

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14				
				GOI Releases	Budget Allocation			Expenditure		Budget Allocation			Expenditure
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Marketing Support and Services	Marketing Support and Services	N		..	..	3.00	3.00	3.00	..	..	..	..	..
		SCSP				0.50	0.50	0.50	..	..	..	..	..
National Handloom Development Programme	National Handloom Development Programme	TSP		0.44	..	0.44	0.44	0.44	..	..	..	..	..
		SCSP		1.90	..	1.90	1.90	1.90	..	..	..	..	..
		N		11.66	..	71.84	71.84	71.83	..	..	..	..	..
Catalytic Development Programme under Sericulture	Catalyst Development Programme under Sericulture	N		273.49	..	165.00	165.00	165.00	..	..	..	..	..
		SCSP		..	..	66.64	66.64	66.64	..	..	..	..	..
		TSP		..	..	255.78	255.78	255.78	..	..	..	..	..
<b>Total-Handlooms, Textiles &amp; Handicrafts</b>				<b>287.49</b>	<b>..</b>	<b>3055.28</b>	<b>3055.28</b>	<b>3055.28</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Promotion and Dissemination of Art and Culture	Development of Netaji Birth Place Museum	N	Tourism and Culture	..	..	0.01	0.01	..	..	..	..	..	..
	Establishment of Kalamandap	N		..	..	0.01	0.01	..	..	..	..	..	..
	Grants to Indigent Artists	N		..	..	8.00	8.00	4.20	..	..	..	..	..
Infrastructure Development for Destination and Circuits	Infrastructure Development of Tourist Destination and Circuit	N		739.19	..	932.50	932.50	932.44	..	..	..	..	..
<b>Total-Tourism and Culture</b>				<b>739.19</b>	<b>..</b>	<b>940.52</b>	<b>940.52</b>	<b>936.64</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

(₹ in lakh)

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15						2013-14			
				GOI Releases	Budget Allocation			Expenditure	Budget Allocation			Expenditure	
					GOI Share	State Share	Total		GOI Releases	GOI Share	State Share		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Integrated Sample Survey	Integrated Sample Survey on Estimation of Production of Milk, Egg, Wool and Meat	N	Fisheries and Animal Resources Development	1.00	..	..	..	57.83	..	..	..	..	..
National Scheme of Welfare of Fishermen Fisheries Training and Extension Including New Components	Fisheries Hub at Kausalyagang	N	Fisheries and Animal Resources Development	15.00	..	200.00	200.00	200.00	..	..	..	..	..
	Grants-in-Aid Savings-cum-Relief Fund for Fishermen	SCSP		..	..	30.00	30.00	30.00	..	..	..	..	..
	Organisation of Skill Upgradation Training and Awareness Meet	N		..	..	65.00	65.00	65.00	..	..	..	..	..
	Welfare Programme for Fishermen - Subsidy to Fishermen on Accident Insurance	N		..	..	140.50	140.50	70.25	..	..	..	..	..
		SCSP		..	..	46.60	46.60	23.30	..	..	..	..	..
		TSP		..	..	38.12	38.12	19.07	..	..	..	..	..
National Livestock Management Programme	National Livestock Management Programme	N		..	..	561.82	561.82	561.81	..	..	..	..	..
		SCSP		..	..	160.70	160.70	159.81	..	..	..	..	..
		TSP		..	..	228.71	228.71	228.22	..	..	..	..	..

(₹ in lakh)

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**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14				
				GOI Releases	Budget Allocation			Expenditure					
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Livestock Health and Disease Control Programme	National Livestock Health and Disease Control Programme	SCSP		6.00	..	301.17	301.17	301.17	..	..	..	..	..
		N		503.79	..	1064.87	1064.87	1064.87	..	..	..	..	..
		TSP		..	..	407.71	407.71	407.70	..	..	..	..	..
Development of Inland Fisheries and Aquaculture (CS)	Development of Brackish Water Aquaculture through FFDA	SCSP		162.63	..	45.84	45.84	45.84	..	..	..	..	..
		N		528.52	..	123.20	123.20	123.20	..	..	..	..	..
		TSP		..	..	0.62	0.62	0.62	..	..	..	..	..
	Development of Fresh Water Aquaculture through FFDA-Central Scheme	SCSP		..	..	171.00	171.00	171.00	..	..	..	..	..
		N		..	..	581.50	581.50	581.50	..	..	..	..	..
	Development of Shore Base Facilities	N		444.40	..	0.00	0.00	0.00	..	..	..	..	..
Development of Marine Fisheries, Infrastructure and Post Harvest Operations (CS)	Subsidy towards Motorisation of Traditional Craft	N		..	..	488.79	488.79	488.79	..	..	..	..	..
	Upgradation and Modernisation of FH/FLCS	N		..	..	266.67	266.67	266.67	..	..	..	..	..
<b>Total-Fisheries and Animal Resources Development</b>				<b>2187.03</b>	<b>..</b>	<b>4922.82</b>	<b>4922.82</b>	<b>4866.64</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Weather Based Crop Insurance	Indemnity Bond for Weather Based Crop Insurance-State's Matching Share	N	Co-operation			9500.00	9500.00	9500.00	..	..	..	..	..
		SCSP				2820.00	2820.00	2820.00	..	..	..	..	..
		TSP				3680.00	3680.00	3680.00	..	..	..	..	..
<b>Total-Co-operation</b>						<b>16000.00</b>	<b>16000.00</b>	<b>16000.00</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>



**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15						2013-14				
				GOI Releases	Budget Allocation			Expenditure			Budget Allocation			Expenditure
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Umbrella Scheme for Protection and Development of Woman	State Resource Centre for Women	N	Women and Child Development	20.07	..	23.01	23.01	15.01	..	..	..	..	..	
National Social Assistance Programme (NSAP)	National Family Benefit Scheme	N		42566.22	..	2896.80	2896.80	2896.80	..	..	2963.64	2963.64	2963.64	
		SCSP		10484.52	..	822.87	822.87	822.87	..	..	836.30	836.30	836.30	
		TSP		..	..	1112.93	1112.93	1112.93	..	..	1136.06	1136.06	1136.06	
	National Old Age Pension to Destitutes	N		..	..	33097.66	33097.66	33097.21	..	..	32917.53	32917.53	32917.49	
		SCSP		..	..	9240.31	9240.31	9255.69	..	..	9317.29	9317.29	9317.29	
		TSP		..	..	12501.55	12501.55	12501.55	..	..	12598.81	12598.81	12598.81	
Integrated Child Development Services (ICDS) Scheme	Implementation of ICDS Training Programme	N		413.34	..	449.73	449.73	449.39	..	..	..	..	..	
	Integrated Child Development Services (ICDS) Scheme	Supplementary Nutrition Programme under ICDS	TSP		1912.82	..	15216.07	15216.07	15480.78	..	..	..	..	..
SCSP				5875.55	..	12974.78	12974.78	12974.78	..	..	..	..	..	
Integrated Child Development Service Scheme		N		7839.36	..	40047.53	40047.53	39782.82	..	..	..	..	..	
		SCSP		1615.18	..	19585.22	19585.22	19568.09	..	..	..	..	..	
National Mission for Empowerment of Women Including Indira Gandhi Matritav Sahyog Yojna	Financial Assistance and Support Services to Rape Victims	N		1814.71	..	0.00	0.00	0.00	..	..	..	..	..	
		Indira Gandhi Matritav Sahayog Yojana	N		..	..	1796.57	1796.57	1796.57	..	..	..	..	..

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**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15						2013-14				
				GOI Releases	Budget Allocation			Expenditure			Budget Allocation			Expenditure
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Integrated Child Protection Scheme (ICPS)	Integrated Child Protection Scheme	N		2544.83	..	2629.34	2629.34	2629.34	..	..	..	..	..	
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	N		3528.36	..	4032.67	4032.67	4032.67	..	..	..	..	..	
		SCSP		..	..	1321.22	1321.22	1321.22	..	..	..	..	..	
		TSP		..	..	1601.45	1601.45	1601.45	..	..	..	..	..	
Backward Region Grant Fund (BRGF) (State Component)- Spl Plan for KBK	Special Plan for KBK Districts under BRGF	N		..	..	822.47	822.47	822.47	..	..	1819.62	1819.62	1819.60	
		SCSP		..	..	265.84	265.84	265.84	..	..	653.20	653.20	653.20	
		TSP		..	..	627.68	627.68	627.68	..	..	1542.18	1542.18	1542.20	
<b>Total-Women and Child Development</b>				<b>148470.44</b>	<b>..</b>	<b>207602.83</b>	<b>207602.83</b>	<b>207612.21</b>	<b>..</b>	<b>..</b>	<b>63784.63</b>	<b>63784.63</b>	<b>63784.59</b>	
National e-Governance Action Plan (NeGAP) (ACA)	Implementation of e-Governance Projects as per the National e-Governance Programme Onetime ACA	N	Information and Technology	3609.68	..	1909.68	1909.68	1909.68	653.00	..	..	..	..	
<b>Total-Information and Technology</b>				<b>3609.68</b>	<b>..</b>	<b>1909.68</b>	<b>1909.68</b>	<b>1909.68</b>	<b>653.00</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	
Rashtriya Uchchar Shiksha Abhiyan (RUSA)-Strategic Assistance for State Higher Education	Rashtriya Uchchar Shiksha Abhiyan (RUSA)-Higher Education	TSP	Higher Education	331.26	..	390.00	390.00	390.00	..	..	..	..	..	
		SCSP		662.53	..	780.00	780.00	780.00	..	..	..	..	..	
		N		4230.26	..	11426.80	11426.80	5838.80	..	..	..	..	..	

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**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14				
				GOI Releases	Budget Allocation			Expenditure	Budget Allocation			Expenditure	
					GOI Share	State Share	Total		GOI Share	State Share	Total		
													GOI Releases
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Service Scheme (NSS)	National Service Scheme (NSS)	N			..	1096.32	1096.32	274.66	..	..	..	..	..
		SCSP		45.59	..	78.15	78.15	78.15	..	..	..	..	..
		TSP		60.78	..	104.20	104.20	104.19	..	..	..	..	..
National Service Scheme (NSS)	Bharat Scouts and Guides	N		160.22	..	20.00	20.00	20.00	..	..	..	..	..
<b>Total-Higher Education</b>				<b>5490.63</b>	..	<b>13895.47</b>	<b>13895.47</b>	<b>7485.80</b>	..	..	..	..	..
Technical Education Quality Improvement Programme (TEQIP) (Existing and New Phase)	Technical Education Quality Improvement Programme (TEQIP) Phase-II	N	Employment and Technical Education and Training	457.50	..	635.00	635.00	635.00	..	..	..	..	..
Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Strategic Assistance for State Higher Education	Community Development through Polytechnics (CDTP)	TSP		..	..	2.85	2.85	2.85	..	..	..	..	..
		SCSP		..	..	5.70	5.70	5.70	..	..	..	..	..
	Construction of Womens' Hostel	N		..	..	29.45	29.45	29.45	..	..	..	..	..
		TSP		..	..	27.66	27.66	26.95	..	..	..	..	..
		SCSP		..	..	37.21	37.21	35.45	..	..	..	..	..
	Establishment of New Polytechnics	N		..	..	1881.54	1881.54	1881.54	..	..	..	..	..
		TSP		..	..	687.89	687.89	687.89	..	..	..	..	..
		SCSP		..	..	530.57	530.57	530.57	..	..	..	..	..
	Upgradation of Existing Polytechnics	TSP		..	..	96.77	96.77	96.77	..	..	..	..	..
		N		..	..	647.86	647.86	647.86	..	..	..	..	..
SCSP			..	..	145.37	145.37	145.37	..	..	..	..	..	

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**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14					
				GOI Releases	Budget Allocation			Expenditure		Budget Allocation			Expenditure	
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Skill Development Mission	Implementation of Skill Development Initiative	N		..	..	63.24	63.24	63.24	..	..	..	..	..	
		SCSP		64.61	..	15.31	15.31	15.31	..	..	..	..	..	
		TSP		99.07	..	27.60	27.60	27.60	..	..	..	..	..	
	Skill Development of Youth in LWE Affected Districts	SCSP		..	..	184.02	184.02	184.02	..	..	..	..	..	
		N		..	..	657.61	657.61	657.61	..	..	..	..	..	
		TSP		..	..	240.85	240.85	240.85	..	..	..	..	..	
Skill Development Mission	Upgradation of Existing ITIs in to Center of Excellence	SCSP		..	..	109.91	109.91	94.60	..	..	..	..	..	
		TSP		..	..	159.15	159.15	131.55	..	..	..	..	..	
		N		..	..	406.33	406.33	343.09	..	..	..	..	..	
	Establishment of Multi Skill Development Centres	N		1062.46	..	..	..	..	..	..	..	..	..	
<b>Total-Employment and Technical Education and Training</b>				<b>1683.65</b>	..	<b>6676.50</b>	<b>6676.50</b>	<b>6567.48</b>	..	..	..	..	..	
Assistance to States for Infrastructure Development for Exports ( ASIDE)	Assistance to States for Infrastructure Development for Export(ASIDE)	N	Micro, Small and Medium Enterprises	1800.00	..	1533.00	1533.00	1533.00	..	..	..	..	..	
National Mission on Food Processing	National Mission on Food Processing	N		580.26	..	773.68	773.68	773.68	..	..	..	..	..	
<b>Total-Micro, Small and Medium Enterprises</b>				<b>2380.26</b>	..	<b>2306.68</b>	<b>2306.68</b>	<b>2306.68</b>	..	..	..	..	..	
<b>Total-State expenditure under Different Central Schemes (ACA to State Plan Schemes)</b>				<b>1006707.85</b>	..	<b>1537694.43</b>	<b>1537694.43</b>	<b>1432999.69</b>	<b>213490.34</b>	..	<b>426464.56</b>	<b>426464.56</b>	<b>406396.62</b>	

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**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14				
				GOI Releases	Budget Allocation			Expenditure	Budget Allocation			Expenditure	
					GOI Share	State Share	Total		GOI Releases	GOI Share	State Share		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>State Matching Grant Under State Plan to Different Government of India Schemes</b>													
NLRMP	Updating of Land Records and Strengthening of Revenue Administration	N	Revenue and Disaster Management	..	..	..	..	..	6252.10	..	55.73	55.73	55.72
NLRMP	NLRMP On Data Entry, Digitisation of Maps, Inter Connectivity among Revenue officers, Survey/ Resurvey and Modernisation of Record Rooms	N		..	..	..	..	..	..	..	3448.01	3448.01	3267.44
		SCSP		..	..	..	..	..	..	..	904.39	904.39	857.10
	TSP		..	..	..	..	..	..	..	..	1300.06	1300.06	1232.33
	NLRMP On Computerisation of Registration office	N		..	..	..	..	..	..	..	..	405.90	405.90
TSP			..	..	..	..	..	..	..	..	152.69	152.69	119.14
		SCSP		..	..	..	..	..	..	..	106.40	106.40	83.05
<b>Total - Revenue and Disaster Management</b>				..	..	..	..	..	<b>6252.10</b>	..	<b>6373.18</b>	<b>6373.18</b>	<b>5931.67</b>
Adult Education and Skill Development Scheme Merged Schemes of Literacy Campaigns and Continuing Education	Saakshar Bharat under Adult Education Programme	N	School and Mass Education	..	..	..	..	..	228.16	..	245.07	245.07	245.07
		TSP		..	..	..	..	..	..	..	77.70	77.70	77.70
		SCSP		..	..	..	..	..	..	..	106.30	106.30	106.30

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**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15			2013-14							
				GOI Releases	Budget Allocation		Expenditure		Budget Allocation		Expenditure			
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share		Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
<i>Rashtriya Madhyamik Shiksha Abhiyan (RMSA)</i>	<i>Rastriya Madhyamik Shiksha Abhiyan</i>	TSP	School and Mass Education	..	..	..	..	..	26553.62	..	3211.78	3211.78	3211.78	
		N		..	..	..	..	..	..	..	3190.01	3190.01	3190.01	
		SCSP		..	..	..	..	..	..	..	..	2449.42	2449.42	2449.42
<i>Sarva Shiksha Abhiyan</i>	<i>Sarva Sikhya Abhiyan for Universalisation of Education</i>	TSP		..	..	..	..	..	73956.08	..	14211.77	14211.77	14211.77	
		SCSP		..	..	..	..	..	..	..	12353.74	12353.74	12353.74	
		N		..	..	..	..	..	..	..	..	10555.08	10555.08	10555.08
<b>Total - School and Mass Education</b>				..	..	..	..	..	<b>100737.86</b>	..	<b>46400.87</b>	<b>46400.87</b>	<b>46400.86</b>	
NRHM	National Rural Health Mission	SCSP	Health and Family Welfare	..	..	..	..	..	18.69	..	2392.92	2392.92	2392.92	
		TSP		..	..	..	..	..	..	..	3184.91	3184.91	3184.91	
		N		..	..	..	..	..	..	..	10635.17	10635.17	10635.17	
	ANM and GNM Schools	N		..	..	..	..	..	..	..	..	..	..	..
		SCSP		..	..	..	..	..	..	..	..	138.50	138.50	138.50
	TSP	..		..	..	..	..	..	..	..	..	100.00	100.00	99.99
System Strengthening including Emergency Medical Relief Disaster Management	Emergency Medical Services	N		..	..	..	..	..	..	..	2885.73	2885.73	2885.73	
		SCSP		..	..	..	..	..	..	..	..	947.63	947.63	947.63
		TSP		..	..	..	..	..	..	..	..	1211.64	1211.64	1211.64
National Rural Health Mission (NRHM)-(CSS)	Regional Institute of Paramedical Science (RIPS)-SMS	N		..	..	0.10	0.10	0.00	..	..	..	..	..	

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**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14					
				GOI Releases	Budget Allocation			Expenditure		Budget Allocation			Expenditure	
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
System Strengthening Including Emergency Medical Relief Disaster Management	Emergency Medical Ambulance Services	N	Health and Family Welfare	..	..	1675.93	1675.93	1675.93	..	..	..	..	..	
		SCSP		..	..	953.04	953.04	953.04	..	..	..	..	..	
		TSP		..	..	2006.35	2006.35	2006.35	..	..	..	..	..	
<b>Total - Health and Family Welfare</b>				..	..	<b>4635.42</b>	<b>4635.42</b>	<b>4635.32</b>	<b>44437.39</b>	..	<b>21501.03</b>	<b>21501.03</b>	<b>21501.02</b>	
Suvarna Jayanti Sahari Rojgar Yojana (SJSRY)	State's Matching Contributions-Implementation of SJSRY	SCSP		..	..	..	..	..	2303.62	..	165.30	165.30	165.30	
		TSP		..	..	..	..	..	..	..	221.30	221.30	221.30	
		N		..	..	..	..	..	..	..	401.25	401.25	401.25	
<b>Total - Housing and Urban Development</b>				..	..	..	..	..	<b>2303.62</b>	..	<b>787.85</b>	<b>787.85</b>	<b>787.85</b>	
Health Insurance for Unorganised Sector Workers	Rashtriya Swasthya Beema Yojana	SCSP	Labour and Employees State Insurance	..	..	..	..	..	..	..	400.00	400.00	400.00	
		TSP		..	..	..	..	..	..	..	500.00	500.00	500.00	
		N		..	..	..	..	..	..	..	1100.00	1100.00	1100.00	
<b>Total - Labour and Employees State Insurance</b>				..	..	..	..	..	..	..	<b>2000.00</b>	<b>2000.00</b>	<b>2000.00</b>	
Swaranjayanti Gram Swarozgar Yojana (SJGSY)	SJGSY-DRDA Administration	TSP	Panchayati Raj	..	..	12.92	12.92	12.92	5376.85	..	307.83	307.83	300.41	
		N		..	..	101.49	101.49	101.49	..	..	428.49	428.49	380.69	
		SCSP		..	..	40.59	40.59	40.59	..	..	171.85	171.85	170.75	
	SJGSY	TSP		..	..	..	..	..	..	..	..	823.56	823.56	823.56
		SCSP		..	..	..	..	..	..	..	..	612.54	612.54	612.54
		N		..	..	..	..	..	..	..	..	..	..	..
SJGSY	SJGSY (DRDA Administration-Headquarters Cell)	N	..	..	199.16	199.16	199.03	..	..	104.08	104.08	47.05		

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15						2013-14				
				GOI Releases	Budget Allocation			Expenditure			Budget Allocation			Expenditure
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Rural Housing (IAY)	Indira Awaas Yojana	SCSP	Panchayati Raj	..	..	..	..	..	44462.65	..	5747.28	5747.28	5549.21	
		TSP		..	..	..	..	..	..	..	11614.72	11614.72	11457.74	
		N		..	..	..	..	..	..	..	..	5031.31	5031.31	5386.36
National Rural Employment Guarantee Scheme	National Rural Employment Guarantee Scheme	TSP		..	..	..	..	..	..	75752.84	..	11930.00	11930.00	11930.00
		SCSP		..	..	..	..	..	..	..	..	8550.00	8550.00	8550.00
		N		..	..	..	..	..	..	..	..	13720.00	13720.00	13720.00
	National Rural Employment Guarantee Scheme (Headquarters Cell)-State's Matching Share	N		..	..	..	..	..	..	..	16.76	16.76	15.97	
<b>Total - Panchayati Raj</b>				..	..	<b>354.16</b>	<b>354.16</b>	<b>354.03</b>	<b>125592.34</b>	..	<b>59058.42</b>	<b>59058.42</b>	<b>58944.26</b>	
Industrial Infrastructure Upgradation Scheme IIUS DIPP-SMS	Upgradation of Industrial Infrastructure at Plastic, Polymer and Allied Cluster at Balasore under IIUS-SMS	N	Industries	..	..	100.00	100.00	100.00	..	..	81.01	81.01	81.01	



**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14					
				GOI Releases	Budget Allocation			Expenditure		Budget Allocation			Expenditure	
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	Upgradation of Industrial Infrastructure Facilities in Steel and Metallurgical Cluster under IIUS-SMS	N		..	..	200.00	200.00	200.00	..	..	..	..	..	
<b>Total - Industries</b>				..	..	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	..	..	<b>81.01</b>	<b>81.01</b>	<b>81.01</b>	
Conservation of Natural Resources and Ecosystems	Assistance to Zoological Park for Nature Conservation	N	Forest and Environment	..	..	..	..	..	5.00	..	3.00	3.00	3.00	
		TSP		..	..	..	..	..	..	..	0.01	0.01	..	
		SCSP		..	..	..	..	..	..	..	..	..	..	..
<b>Total - Forest and Environment</b>				..	..	..	..	..	<b>5.00</b>	..	<b>3.01</b>	<b>3.01</b>	<b>3.00</b>	
Micro Irrigation	Micro Irrigation	N	Agriculture	..	..	..	..	..	2585.94	..	954.04	954.04	954.04	
		SCSP		..	..	..	..	..	..	..	1007.00	1007.00	1007.00	
		TSP		..	..	..	..	..	..	..	..	430.47	430.47	430.47
Support to State Extension Programme for Extension Reforms	Support to State Extension Programme for Extension Reforms	SCSP		..	..	..	..	..	..	3526.50	..	104.27	104.27	104.27
		TSP		..	..	..	..	..	..	..	..	108.07	108.07	108.07
		N		..	..	..	..	..	..	..	..	401.24	401.24	401.24
National Food Security Mission	National Food Security Mission	N		..	..	..	..	..	5814.13	..	..	..	..	
National Horticultural Mission	National Horticulture Mission	N		..	..	..	..	..	..	8434.20	..	968.99	968.99	968.99
		SCSP		..	..	..	..	..	..	..	..	258.51	258.51	258.51
		TSP		..	..	..	..	..	..	..	..	346.21	346.21	346.21

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15					2013-14					
				GOI Releases	Budget Allocation			Expenditure		Budget Allocation			Expenditure	
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Integrated Watershed Management Programme DPAP DDP IWDP DLR	Integrated Watershed Management Programme (IWMP)	N	Agriculture	..	..	..	..	..	14844.78	..	912.72	912.72	912.73	
		TSP		..	..	..	..	..	..	..	349.87	349.87	349.87	
		SCSP		..	..	..	..	..	..	..	..	258.60	258.60	258.60
	IWDP-under IWMP	N		..	..	..	..	..	..	..	..	58.57	58.57	58.57
		SCSP		..	..	..	..	..	..	..	..	14.01	14.01	14.01
		TSP		..	..	..	..	..	..	..	..	27.29	27.29	27.29
IWMP- DPAP DDP IWDP DLR	Drought Prone Areas Programme (DPAP)-under IWMP	TSP	..	..	..	..	..	..	..	..	25.36	25.36	25.36	
		SCSP	..	..	..	..	..	..	..	..	20.43	20.43	20.43	
		N	..	..	..	..	..	..	..	..	74.03	74.03	74.04	
Macro Management of Agriculture Scheme		TSP	..	..	..	..	..	..	..	..	70.00	70.00	70.00	
		N	..	..	..	..	..	..	..	..	210.00	210.00	210.00	
		SCSP	..	..	..	..	..	..	..	..	70.00	70.00	70.00	
<b>Total - Agriculture</b>				..	..	..	..	..	<b>35205.55</b>	..	<b>6669.68</b>	<b>6669.68</b>	<b>6669.70</b>	
Pradhan Mantri Gram Sadak Yojana Programme (PMGSY) Component	Grants to OSRRA Towards (PMGSY)	N	Rural Development	..	..	..	..	..	75891.50	..	7723.01	7723.01	7473.00	
<b>Total - Rural Development</b>				..	..	..	..	..	<b>75891.50</b>	..	<b>7723.01</b>	<b>7723.01</b>	<b>7473.00</b>	

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15						2013-14				
				GOI Releases	Budget Allocation			Expenditure			Budget Allocation			Expenditure
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Integrated Handloom Development Scheme-State's Matching Share	Revival Reform and Restructuring Package for Handloom Sector	N	Handloom, Textile and Handicrafts	..	..	..	..	..	..	..	1800.00	1800.00	1800.00	
<b>Total - Handloom, Textile and Handicrafts</b>				..	..	..	..	..	..	..	<b>1800.00</b>	<b>1800.00</b>	<b>1800.00</b>	
Promotion and Dissemination of Art and Culture	Grants to Indigent Artists	N	Tourism and Culture	..	..	..	..	..	..	..	8.00	8.00	3.72	
<i>Suvarna Jayanti Sahari Rojgar Yojana (SJSRY)</i>	State's Matching Contribution-Implementation of SJSRY-Tourism Sector	N		..	..	..	..	..	..	..	..	100.00	100.00	100.00
<b>Total - Tourism and Culture</b>				..	..	..	..	..	..	..	<b>108.00</b>	<b>108.00</b>	<b>103.72</b>	
Weather Based Crop Insurance	Indemnity Bond for Weather Based Crop Insurance	TSP	Co-operation	..	..	..	..	..	..	..	690.00	690.00	690.00	
		N		..	..	..	..	..	..	..	1800.00	1800.00	1800.00	
		SCSP		..	..	..	..	..	..	..	..	510.00	510.00	510.00
<b>Total - Co-operation</b>				..	..	..	..	..	..	..	<b>3000.00</b>	<b>3000.00</b>	<b>3000.00</b>	

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

Government of India (GOI) Scheme	State Scheme	Normal (N)/ Tribal Sub-Plan (TSP)/ Scheduled Caste Sub-Plan (SCSP)	State Programme	2014-15						2013-14				
				GOI Releases	Budget Allocation			Expenditure			Budget Allocation			Expenditure
					GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
MSME Clusters Development Programme and MSME Growth Poles-SMS	MSME Cluster Development Programme	N	Micro, Small and Medium Enterprises	..	..	10.11	10.11	10.11	..	..	..	..	..	
		SCSP		..	..	3.81	3.81	3.81	..	..	..	..	..	
		TSP		..	..	2.65	2.65	2.65	..	..	..	..	..	
<b>Total-Micro, Small and Medium Enterprises</b>				..	..	<b>16.57</b>	<b>16.57</b>	<b>16.57</b>	..	..	..	..	..	
<b>Total - States Matching Grant under State plan to Different Government of India Schemes</b>				..	..	<b>5306.15</b>	<b>5306.15</b>	<b>5305.92</b>	<b>399867.36</b>	..	<b>155506.06</b>	<b>155506.06</b>	<b>154696.10</b>	
<b>Grand Total</b>				<b>1015699.72</b>	<b>36288.72</b>	<b>1543048.70</b>	<b>1579337.42</b>	<b>1474629.07</b>	<b>829355.48</b>	<b>231473.16</b>	<b>668648.05</b>	<b>900121.21</b>	<b>874935.07</b>	

Due to non-availability of information regarding Central Share & State Share, all the Budget Provision and expenditure under CP & CSP has been shown as Central Share and all the Provision & Expenditure under State Plan has been shown as State Share.

**APPENDIX V - A**

**PLAN SCHEME EXPENDITURE**

**A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

**SUMMARY OF CENTRAL PLAN SCHEMES (State's Budget Expenditure)**

State Scheme Type	State CP/CSP Schemes		State share to CSP Schemes under State Plan		State Scheme linked to AC/SCA Under State Plan		State's matching contribution to Agencies outside State Budget (Direct Transfer)	
	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure
Normal	22683.66	22667.88	35.56	35.56	876083.09	781512.80	2286.79	2286.56
SCSP	2426.97	2429.49	0.00	0.00	248186.96	244779.45	997.44	997.44
TSP	11178.09	11177.97	12.56	12.56	413424.38	406707.44	2021.92	2021.92
<b>TOTAL</b>	<b>36288.72</b>	<b>36275.34</b>	<b>48.12</b>	<b>48.12</b>	<b>1537694.43</b>	<b>1432999.69</b>	<b>5306.15</b>	<b>5305.92</b>

(₹ in lakh)

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
<b>(₹ in lakh)</b>								
13th F.C. Award for Construction of <i>Anganwari</i> Centres	Normal	WCD	3740.00	4240.00	3740.00	4240.00	3740.00	4240.00
13th F.C. Award for Construction of <i>Anganwari</i> Centres	SCSP	WCD	2200.00	1700.00	2200.00	1700.00	2200.00	1700.00
13th F.C. Award for Construction of <i>Anganwari</i> Centres	TSP	WCD	4060.00	4060.00	4060.00	4060.00	4060.00	4060.00
13th F.C. Award for Development and Upgradation of Power Distribution System	Normal	ENE	6734.00	7234.00	6734.00	7234.00	6734.00	7234.00
13th F.C. Award for Development and Upgradation of Power Distribution System	SCSP	ENE	766.00	2500.00	766.00	2500.00	766.00	2500.00
13th F.C. Award for Development and Upgradation of Power Distribution System	TSP	ENE	..	2766.00	..	2766.00	..	2766.00
13th F.C. Award for Development of Chilika Lake	Normal	FOR	1250.00	1250.00	1250.00	1250.00	1250.00	1250.00
13th F.C. Award for Establishment of Market Yard at Block Level	Normal	COP	1146.00	714.00 *	1146.00	714.00	1146.00	714.00
13th F.C. Award for Fire Service	Normal	HOM	1423.11	1199.86	1423.11	1199.86	1423.12	1199.86
13th F.C. Award for Fire Service	SCSP	HOM	1241.17	724.42 *	1241.17	724.42	1241.17	724.42
13th F.C. Award for Fire Service	TSP	HOM	1163.89	1974.75	1163.89	1974.75	1163.89	1974.75
13th F.C. Award for Police Training	Normal	HOM	1000.55	744.40 *	1000.55	724.42	1000.55	724.42
13th F.C. Award for Preservation of Monuments and Buddhist Heritage	Normal	TOU	3250.00	1625.00	3250.00	1625.00	3250.00	1625.00
13th F.C. Award for Upgradation of Health Infrastructure	Normal	HFW	1868.43	1872.33	1868.43	1872.33	1885.86	1875.00
13th F.C. Award for Upgradation of Health Infrastructure	SCSP	HFW	1519.54	2659.70	1519.54	2659.70	1521.48	2642.01
13th F.C. Award for Upgradation of Health Infrastructure	TSP	HFW	4056.97	4164.03	4056.97	4164.03	4059.16	4183.33
13th F.C. Award for Upgradation of Jails	Normal	HOM	1176.69	1375.59	1176.69	1375.59	1176.69	1375.59
13th FC Grant for Elementary Education	Normal	EDN	..	13603.00	..	13603.00	..	13603.00

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
								<b>(₹ in lakh)</b>
13th FC Grant for Elementary Education	SCSP	EDN	..	3791.00	..	3791.00	..	3791.00
13th FC Grant for Elementary Education	TSP	EDN	..	4906.00	..	4906.00	..	4906.00
ACA for LWE Affected Districts	Normal	PCD	18151.20	..	18151.20	..	18151.20	..
ACA for LWE Affected Districts	SCSP	PCD	5565.60	..	5565.60	..	5565.60	..
ACA for LWE Affected Districts	TSP	PCD	12283.20	..	12283.20	..	12283.20	..
Accelerated Rural Water Supply Program (ARWSP)- Construction of Buildings-Rural Development Department	Normal	RDD	1886.28	1454.35	1886.28	1454.35	1891.68	1499.02
Accelerated Rural Water Supply Program (ARWSP)	Normal	RDD	3289.94	..	3289.94	..	3359.49	..
Accelerated Rural Water Supply Program (ARWSP)	SCSP	RDD	1119.68	..	1119.68	..	1096.17	..
Anandpur Barrage (Comm.) Offices under AIBP	Normal	WAT	7198.28	5635.41	7198.28	5635.41	7199.20	5634.76
Anandpur Barrage (Comm.) Offices under AIBP	SCSP	WAT	2860.99	4365.22	2860.99	4365.22	2860.29	4365.21
Anandpur Barrage (Comm.) Offices under AIBP	TSP	WAT	3000.00	700.00 *	3000.00	700.00	3000.00	700.00
Anganwadi Scheme	Normal	WCD	2314.50	8758.38	2314.50	8758.38	2314.50	8758.38
Anganwadi Scheme	SCSP	WCD	718.75	2774.40	718.75	2774.40	718.75	2769.40
Anganwadi Scheme	TSP	WCD	1366.00	4993.49	1366.00	4993.49	1366.00	4998.49
Assistance for Post Disaster Education	Normal	EDN	..	2932.86	..	2932.86	..	2932.86
Assistance to Co-operative Banks	Normal	COP	18104.25	20189.88	18104.25	20189.88	18104.25	20189.88
Assistance to Co-operative Banks	SCSP	COP	5129.54	4870.00	5129.54	4870.00	5129.53	4870.00
Assistance to Co-operative Banks	TSP	COP	6939.96	7530.00	6939.96	7530.00	6939.96	7530.00
Assistance to Non-Government Upper Primary Schools	Normal	EDN	1610.84	1460.13	1610.84	1460.13	1604.18	1459.92
Assistance to Non-Government Colleges	Normal	EDU	24608.35	24302.78	24608.35	24302.78	25466.01	24297.55

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
								(₹ in lakh)
Assistance to Non-Government Colleges	SCSP	EDU	6928.90	1477.43	6928.90	1477.43	6518.10	1477.43
Assistance to Non-Government Colleges	TSP	EDU	8911.68	4640.82	8911.68	4640.82	8872.60	4636.02
Assistance to Non-Government High Schools	Normal	EDN	24735.66	21531.73	24735.66	21531.73	24738.74	21424.98
Assistance to States for Infrastructure Development for Export(ASIDE)	Normal	MSM	1533.00	..	1533.00	..	1533.00	..
Assistance to Taken Over Municipal High Schools	Normal	EDN	3333.63	2935.66	3333.63	2935.66	3330.03	2935.49
Backward Regions Grant Fund	Normal	PRD	8904.00	13879.00	8904.00	13879.00	8904.00	13879.00
Backward Regions Grant Fund	SCSP	PRD	2525.00	4450.00	2525.00	4450.00	2525.00	4450.00
Backward Regions Grant Fund	TSP	PRD	6517.00	11650.00	6517.00	11650.00	6517.00	11650.00
Bank Protection Work on River Embankment	Normal	WAT	12639.85	7667.72	12639.85	7667.72	12679.38	7708.43
Bank Protection Work on River Embankment	SCSP	WAT	3184.98	6545.33	3184.98	6545.33	3185.45	6526.64
Bank Protection Work on River Embankment	TSP	WAT	1592.94	495.18 *	1592.94	495.18	1640.78	495.18
Basic Services to Urban Poor	Normal	HUD	..	550.44	..	550.44	..	550.44
<i>Biju Grama Jyoti</i>	Normal	ENE	4271.38	5784.65	4271.38	5784.65	4271.38	5631.59
<i>Biju Grama Jyoti</i>	SCSP	ENE	1290.94	1751.31	1290.94	1751.31	1290.94	1719.03
<i>Biju Grama Jyoti</i>	TSP	ENE	1745.58	2368.08	1745.58	2368.08	1745.58	2353.42
<i>Biju KBK Yojana</i>	Normal	PCD	5304.00	5744.00	5304.00	5744.00	5304.00	5744.00
<i>Biju KBK Yojana</i>	SCSP	PCD	2052.00	2559.00	2052.00	2559.00	2052.00	2559.00
<i>Biju KBK Yojana</i>	TSP	PCD	4644.00	3697.00	4644.00	3697.00	4644.00	3697.00
<i>Biju Kandhamal O Gajapati Yojana</i>	Normal	PCD	977.55	1026.00	977.55	1026.00	977.55	1026.00
<i>Biju Kandhamal O Gajapati Yojana</i>	TSP	PCD	1536.15	1453.50	1536.15	1453.50	1536.15	1453.50



**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
								(₹ in lakh)
<i>Biju Krushak Kalyan Yojana</i>	Normal	AGR	3098.30	8476.77	3098.30	8476.77	3098.30	8476.77
<i>Biju Krushak Kalyan Yojana</i>	SCSP	AGR	2031.04	1299.96	2031.04	1299.96	2031.04	1299.96
<i>Biju Krushak Kalyan Yojana</i>	TSP	AGR	2650.52	1758.61	2650.52	1758.61	2650.52	1758.61
<i>Biju Krushak Vikash Yojana</i>	Normal	WAT	..	800.00	..	800.00	..	800.00
<i>Biju Saharanchal Vidyutikaran Yojana</i>	Normal	ENE	1302.66	548.87 *	1302.66	548.87	1302.66	548.87
Capacity Building and Preparation of Detail Project Report(DPR)-Works Department	Normal	WOR	1087.40	778.66 *	1087.40	778.66	1079.84	778.66
Capacity Building in Water Supply and Sanitation	Normal	RDD	1271.51	294.55 *	1271.51	294.55	1264.88	294.55
Capital Outlay on Flood Control Projects under RIDF	Normal	WAT	18328.56	16655.97	18328.56	16655.97	18339.73	16638.77
Capital Outlay on Flood Control Projects under RIDF	SCSP	WAT	5491.54	11627.39	5491.54	11627.39	5485.85	11049.00
Capital Outlay on Flood Control Projects under RIDF	TSP	WAT	1499.94	924.95 *	1499.94	924.95	1433.04	924.95
Capital Outlay under RIDF-Fisheries and Animal Husbandry	Normal	FAR	1629.82	557.70 *	1629.82	557.70	1629.82	557.70
Clearance of Liabilities of Medium Irrigation	Normal	WAT	945.09	1799.07	945.09	1799.07	965.18	1609.97
Commercially Viable Railway Project-Equity Contribution	Normal	TRA	10000.00	9700.00	10000.00	9700.00	10000.00	9700.00
Conditional Cash Transfer for Pregnant Woman	Normal	WCD	13456.13	13656.13	13456.13	13656.13	13456.13	13656.13
Conditional Cash Transfer for Pregnant Woman	SCSP	WCD	3880.07	3680.07	3880.07	3680.07	3880.07	3680.07
Conditional Cash Transfer for Pregnant Woman	TSP	WCD	4926.80	4926.80	4926.80	4926.80	4926.80	4926.80
Construction of Bridges	Normal	WOR	..	878.87	..	878.87	..	878.87
Construction of Building for Fire Services	Normal	HOM	..	847.00	..	847.00	..	847.00
Construction Completion and Repair of Educational Institutions	TSP	WEL	9000.00	11099.36	9000.00	11099.36	9000.00	11099.36

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**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
<b>(₹ in lakh)</b>								
Construction and Renovation of Drainage Sluice	Normal	WAT	..	2211.00	..	2211.00	..	1917.68
Construction and Renovation of Drainage Sluice	SCSP	WAT	..	1401.19	..	1401.19	..	1187.70
Construction of Aerodromes	Normal	GAD	6922.91	531.09	6922.91	531.09	6922.91	531.09
Construction of Building for Fire Services	SCSP	HOM	593.87	1075.74	593.87	1075.74	593.87	1075.74
Construction of Building for G.A. Department	Normal	GAD	1080.63	1529.51	1080.63	1529.51	1076.25	1544.60
Construction of Building for G.A. Department under State Capital Project	Normal	GAD	3749.52	2427.77	3749.52	2427.77	3736.57	2427.52
Construction of Building for H & F.W. Department (State Portion)	Normal	HFW	33943.98	8963.47	33943.98	8963.47	33892.60	9016.08
Construction of Building for H & F.W. Department (State Portion)	SCSP	HFW	1423.87	..	1423.87	..	1421.44	..
Construction of Building for H & F.W. Department (State Portion)	TSP	HFW	1443.09	..	1443.09	..	1430.80	..
Construction of Building for Police Welfare	Normal	HOM	4797.65	3799.75	4797.65	3799.75	4797.65	3799.75
Construction of Building for Police Welfare	SCSP	HOM	2160.96	1658.19	2160.96	1658.19	2160.96	1658.19
Construction of Building for Police Welfare	TSP	HOM	1988.81	1768.41	1988.81	1768.41	1988.81	1768.41
Construction of Building for Revenue & D.M. Department	Normal	REV	3797.80	2568.29	3797.80	2568.29	3839.41	2598.68
Construction of Building for Revenue & D.M. Department	SCSP	REV	1821.77	757.39	1821.77	757.39	1866.11	748.07
Construction of Building for Revenue & D.M. Department	TSP	REV	1150.90	1171.91	1150.90	1171.91	1165.35	1144.38
Construction of Building for Works Department	Normal	WOR	1491.06	1494.51	1491.06	1494.51	1523.18	1511.06
Construction of Building	Normal	EDN	1491.06	..	1491.06	..	1496.25	..
Construction of Building-MGNREGAs Society and OSSAAT	Normal	PRD	2091.20	200.00 *	2091.20	200.00	2091.20	200.00

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**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
<b>(₹ in lakh)</b>								
Construction of Buildings of Cultural Importance	Normal	TOU	1431.04	988.43 *	1431.04	988.43	1359.89	988.43
Construction of Bus Stand	Normal	TRA	7172.33	481.79 *	7172.33	481.79	7172.33	481.79
Construction of Control Structure for Instream Storage Scheme	Normal	WAT	19951.87	11581.01	19951.87	11581.01	19796.56	10911.34
Construction of Control Structure for Instream Storage Scheme	SCSP	WAT	6659.11	4287.51	6659.11	4287.51	6740.39	3929.77
Construction of Control Structure for Instream Storage Scheme	TSP	WAT	7078.81	6482.72	7078.81	6482.72	7221.57	6238.00
Construction of Government College Building	Normal	EDU	7000.00	3800.00	7000.00	3800.00	7086.98	3806.00
Construction of New Grid Substation	Normal	ENE	8250.00	..	8250.00	..	8250.00	..
Construction of New Grid Substation	SCSP	ENE	3150.00	..	3150.00	..	3150.00	..
Construction of New Grid Substation	TSP	ENE	3600.00	..	3600.00	..	3600.00	..
Construction of New Grid Substation on Account of <i>Nabakalebar 2015</i>	Normal	ENE	11186.03	8500.00	11186.03	8500.00	11186.02	8500.00
Construction of Office Building for Courts	Normal	HOM	3239.43	4116.27	3239.43	4116.27	3331.28	4116.27
Construction of Office Building for Courts	TSP	HOM	730.00	2737.86	730.00	2737.86	730.00	2737.86
Construction of Roads (State Scheme)	Normal	WOR	1783.42	3287.46	1783.42	3287.46	1783.20	3266.67
Corpus Fund for Odisha Agro Industries Corporation	Normal	AGR	2500.00	..	2500.00	..	2500.00	..
Corpus Fund for Odisha State Co-operative Marketing Federation	Normal	AGR	7500.00	..	7500.00	..	7500.00	..
Corpus Fund for Odisha State Seeds Corporation	Normal	AGR	2500.00	..	2500.00	..	2500.00	..
Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India	TSP	WEL	12440.44	15500.00	12440.44	15500.00	12441.96	15498.05

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**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget Allocation		Expenditure		
			2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	
									(₹ in lakh)
DFID Assisted Health Sector Development-EAP	Normal	HFW	3136.63	2600.00	3136.63	2600.00	3136.63	2600.00	
DFID Assisted Health Sector Development-EAP	TSP	HFW		800.00		800.00		800.00	
DFID Assisted Health Sector Plan	Normal	WCD	4065.22	4838.39	4065.22	4838.39	4065.22	4838.39	
DFID Assisted Health Sector Plan	SCSP	WCD	1444.14	1713.33	1444.14	1713.33	1444.14	1713.33	
DFID Assisted Health Sector Plan	TSP	WCD	1626.72	3813.28	1626.72	3813.28	1626.72	3813.28	
DFID Assisted Pre-Matric Scholarship to SC Students	SCSP	WEL	1077.49	1049.30	1077.49	1049.30	1077.49	1049.30	
DFID Assisted Pre-Matric Scholarship to ST Students	TSP	WEL	1124.14	766.7 *	1124.14	766.70	1124.14	766.70	
Development and Maintenance of Stadia Gymnasia Swimming Pool and Play Fields	Normal	SYS	3.75	1807.45	3.75	1807.45	3.75	1807.44	
Development of Infocity-II IT SEZ	Normal	INT	3000.00	1900.20	3000.00	1900.20	3000.00	1900.20	
Development of Sports Infrastructure	Normal	SYS	2033.26	538.58	2033.26	538.58	2033.26	538.58	
Distribution of Free Bicycle to All Girl Students of Class X	Normal	EDN	13503.54	12299.92	13503.54	12299.92	13501.44	12299.92	
Distribution of Laptops to Meritorious Students	Normal	EDU	3000.00	3000.00	3000.00	3000.00	3000.00	2999.99	
District Planning Machinery-Special Development Programmes	Normal	PCD	7350.00	8350.00	7350.00	8350.00	7350.00	8350.00	
District and Other Roads-Minimum Needs Programme	Normal	RDD	1654.38	1680.46	1654.38	1680.46	1653.80	1680.47	
District and Other Roads-Rural Roads	Normal	RDD	20289.72	18006.01	20289.72	18006.01	20473.59	18058.98	
District and Other Roads-Rural Roads	SCSP	RDD	5504.43	5893.33	5504.43	5893.33	5640.24	5966.39	
District and Other Roads-Rural Roads	TSP	RDD	7614.97	8233.62	7614.97	8233.62	7393.79	8073.46	
Drainage Improvement Programme(DIP)	Normal	WAT	5604.82	..	5604.82	..	5572.70	..	
Drainage Improvement Programme(DIP)	SCSP	WAT	1285.08	..	1285.08	..	1292.57	..	

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**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
<b>(₹ in lakh)</b>								
e-Districts	Normal	INT	..	1249.00	..	1249.00	..	1249.00
EAP Assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	Normal	HUD	4445.25	2576.28	4445.25	2576.28	4445.25	2576.28
EAP Assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	SCSP	HUD	1395.00	694.26 *	1395.00	694.26	1395.00	694.26
EAP Assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	TSP	HUD	1659.75	929.46 *	1659.75	929.46	1659.75	929.46
Electrification of Important Institute and Sites	Normal	ENE	8045.73	3948.00	8045.73	3948.00	8045.73	3948.00
Emergency Medical Ambulance Services	Normal	HFW	1675.93	3833.36	1675.93	3833.36	1675.93	3833.36
Emergency Medical Ambulance Services	TSP	HFW	2006.35	1211.64	2006.35	1211.64	2006.35	1211.64
End to End Computerisation of TPDS Operation	Normal	SUP	..	1107.72	..	1107.72	..	1107.72
Enforcement of PCR Act	Normal	WEL	1790.93	1037.53	1790.93	1037.53	1790.46	1037.53
Establishment of Model Schools in Backward Blocks in the State	Normal	EDN	13703.19	..	13703.19	..	13703.12	..
Establishment of Model Schools in Backward Blocks in the State	SCSP	EDN	1078.75	..	1078.75	..	1078.75	..
Establishment of Model Schools in Backward Blocks in the State	TSP	EDN	5194.06	..	5194.06	..	5193.84	..
Establishment of New Polytechnics	Normal	ETE	1881.54	..	1881.54	..	1881.54	..
Fire Protection and Control Equipments	Normal	HOM	1035.75	..	1035.75	..	1035.75	..
Flood Management Programme including Drainage	SCSP	WAT	..	871.71	..	871.71	..	893.21
Flood Management Programme including Drainage	Normal	WAT	..	875.01	..	875.01	..	865.38
GIA to CADA for Construction of Field Channels	Normal	WAT	4023.66	2081.70	4023.66	2081.70	2735.51	2081.70
GIA to CADA for Construction of Field Channels	SCSP	WAT	2338.09	1378.62	2338.09	1378.62	3150.00	1378.61

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**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
<b>(₹ in lakh)</b>								
GIA to CADA for Construction of Field Channels	TSP	WAT	3348.51	2943.47	3348.51	2943.47	3915.00	2943.47
Godown and Warehousing Facilities	Normal	COP	..	5174.00	..	5174.00	..	5174.00
Godown and Warehousing Facilities	SCSP	COP	..	1372.00	..	1372.00	..	1372.00
Godown and Warehousing Facilities	TSP	COP	..	1754.00	..	1754.00	..	1754.00
<i>Gopabandhu Grameen Yojana</i>	Normal	PRD	16595.45	16595.45	16595.45	16595.45	16595.45	16595.45
<i>Gopabandhu Grameen Yojana</i>	SCSP	PRD	4228.64	4228.64	4228.64	4228.64	4228.64	4228.64
<i>Gopabandhu Grameen Yojana</i>	TSP	PRD	1675.91	1675.91	1675.91	1675.91	1675.91	1675.91
Government General Colleges-State Scheme	Normal	EDU	1107.69	912.92 *	1107.69	912.92	1105.87	958.45
Grants for Agriculture College(OUAT)	Normal	AGR	..	809.79	..	809.79	..	809.79
Grants and Assistance to Sugar Co-operatives	Normal	COP	583.00	1500.00	583.00	1500.00	583.00	1500.00
Grants for Cement Concrete Roads	Normal	PRD	9971.20	9977.60	9971.20	9977.60	9981.75	10021.55
Grants for Cement Concrete Roads	SCSP	PRD	14956.80	14966.40	14956.80	14966.40	14956.80	14978.24
Grants for Cement Concrete Roads	TSP	PRD	24928.00	24944.00	24928.00	24944.00	24928.00	24944.00
Grants for Implementation of Integrated Action Plan (IAP) under Backward District Initiative	Normal	PCD	..	27993.60	..	27993.60	..	27993.60
Grants for Implementation of Integrated Action Plan (IAP) under Backward District Initiative	SCSP	PCD	..	8067.60	..	8067.60	..	8067.60
Grants for Implementation of Integrated Action Plan (IAP) under Backward District Initiative	TSP	PCD	..	17938.80	..	17938.80	..	17938.80
Grants for Improvement of Open Space in State Capital	Normal	GAD	1000.00	1200.00	1000.00	1200.00	1000.00	1200.00
Grants for Promotion Art Culture and Heritage through Utkal University of Culture	Normal	TOU	2232.49	1820.73	2232.49	1820.73	2230.93	1806.41
Grants for Urban Sewerage Schemes	Normal	HUD	8270.66	4709.93	8270.66	4709.93	8270.65	4709.93

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**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
<b>(₹ in lakh)</b>								
Grants for Urban Sewerage Schemes	SCSP	HUD	1492.35	674.31 *	1492.35	674.31	1492.35	674.31
Grants for Urban Sewerage Schemes	TSP	HUD	1918.86	945.55	1918.86	945.55	1918.86	945.55
Grants to Government High Schools	Normal	EDN	..	5067.68	..	5067.68	..	5067.13
Grants to Government High Schools	SCSP	EDN	..	2134.85	..	2134.85	..	2134.85
Grants to Government High Schools	TSP	EDN	..	3311.08	..	3311.08	..	3310.93
Grants to Lord Sri Jagannath Temple	Normal	LAW	1500.00	500.00 *	1500.00	500.00	1500.00	500.00
Grants to Odisha State Disaster Management Authority (OSDMA)	Normal	REV	13725.01	..	13725.01	..	13725.00	..
Grants to OSDMA	SCSP	REV	3600.00	..	3600.00	..	3600.00	..
Grants to OSDMA	TSP	REV	5175.00	..	5175.00	..	5175.00	..
Grants to OSRRA towards <i>Pradhan Mantri Gram Sadak Yojana</i> (PMGSY)	Normal	RDD	167810.00	..	167810.00	..	115150.01	..
Grants to OSRRA towards <i>Pradhan Mantri Gram Sadak Yojana</i> (PMGSY)	Normal	RDD	..	7723.01	..	7723.01	..	7473.00
Grants towards NRDWP	Normal	RDD	25827.42	15072.96	25827.42	15072.96	25827.42	15072.96
Grants towards NRDWP	SCSP	RDD	7287.79	6481.76	7287.79	6481.76	7287.79	6481.76
Grants towards NRDWP	TSP	RDD	9604.43	6640.38	9604.43	6640.38	9604.43	6640.38
Headquarter Organisation-Directorate of Medical Education and Training	Normal	HFV	2776.02	..	2776.02	..	2707.58	..
Horizontal Connectivity for OSWAN	Normal	INT	2000.00	2792.00	2000.00	2792.00	2000.00	2792.00
Horticulture Mission Plus	Normal	AGR	1276.13	929.56 *	1276.13	929.56	1276.13	929.56
Hostels for ST Girls	TSP	WEL	29800.00	22494.50	29800.00	22494.50	29800.00	22494.50
Human Resources Management System (HRMS)	Normal	GAD	1300.00	499.99 *	1300.00	499.99	1300.00	499.99

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**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
<b>(₹ in lakh)</b>								
IAFD-DFID-WFP Assisted Odisha Tribal Empowerment and Livelihood Programme	TSP	WEL	4999.99	1050.00	4999.99	1050.00	4999.99	1050.00
Implementation of Integrated Housing Slum Development Project (IHSDP) under JNNURM	SCSP	HUD	..	682.69	..	682.69	..	682.69
Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project- Under State Plan-Under SCA for TSP	TSP	WEL	12054.92	12046.51	12054.92	12046.51	12054.93	12046.51
Implementation of Integrated Housing Slum Development Project (IHSDP) under JNNURM	Normal	HUD	448.07	2549.69	448.07	2549.69	448.07	2549.68
Implementation of Non-Remunerative Transmission Projects in Backward Districts	Normal	ENE	2750.00	1196.80	2750.00	1196.80	2750.00	1196.80
Implementation of Non-Remunerative Transmission Projects in Backward Districts	SCSP	ENE	1050.00	884.50	1050.00	884.50	1050.00	884.50
Implementation of Non-Remunerative Transmission Projects in Backward Districts	TSP	ENE	1200.00	2918.70	1200.00	2918.70	1200.00	2918.70
Implementation of <i>Rajiv Awaas Yojana</i> (RAY) under JNNURM	Normal	HUD	7974.20	5609.95	7974.20	5609.95	7974.20	5608.63
Implementation of <i>Rajiv Awaas Yojana</i> (RAY) under JNNURM	SCSP	HUD	2148.89	1233.70	2148.89	1233.70	2148.89	1233.70
Implementation of <i>Rajiv Awaas Yojana</i> (RAY) under JNNURM	TSP	HUD	1736.18	2016.28	1736.18	2016.28	1736.18	2016.28
Implementation of Urban Infrastructure Development Support Scheme & MT (UIDSSMT) under JNNURM	Normal	HUD	662.73	9613.75	662.73	9613.75	662.73	9613.75
Implementation of Urban Infrastructure Development Support Scheme & MT (UIDSSMT) under JNNURM	SCSP	HUD	..	2264.42	..	2264.42	..	2264.42
Implementation of Urban Infrastructure Development Support Scheme & MT (UIDSSMT) under JNNURM	TSP	HUD	..	3443.73	..	3443.73	..	3443.73



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**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
<b>(₹ in lakh)</b>								
Implementation of Water Supply Scheme for Urban Poor in KBK Districts RLTAAP under BRGF	Normal	HUD	..	1138.91	..	1138.91	..	1138.91
Implementation of e-Governance Projects as per the National e-Governance Programme Onetime ACA	Normal	INT	1909.68	..	1909.68	..	1909.68	..
Improvement and Protection to Saline Embankments	Normal	WAT	974.07	1651.12	974.07	1651.12	955.92	1653.47
Improvement of PWD Road in Urban Area	Normal	WOR	3100.00	4300.00	3100.00	4300.00	3074.29	4342.38
Improvement of PWD Road in Urban Area	SCSP	WOR	3049.99	2400.00	3049.99	2400.00	3070.19	2400.00
Improvement of PWD Road in Urban Area	TSP	WOR	936.65	1650.00	936.65	1650.00	936.65	1650.00
Improvement of Urban Infrastructure on Governance(UIG)	Normal	HUD	4080.00	..	4080.00	..	4080.00	..
Improvement of Urban Infrastructure on Governance(UIG)	SCSP	HUD	1156.00	..	1156.00	..	1156.00	..
Improvement of Urban Infrastructure on Governance(UIG)	TSP	HUD	1564.00	..	1564.00	..	1564.00	..
Improvement of Urban Roads under State Plan	Normal	HUD	1840.20	7667.29	1840.20	7667.29	1840.20	7655.64
Improvement of Urban Roads under State Plan	SCSP	HUD	495.90	2066.46	495.90	2066.46	495.90	2063.95
Improvement of Urban Roads under State Plan	TSP	HUD	663.90	2766.25	663.90	2766.25	663.90	2766.25
Incentive to Girls for Secondary Education	Normal	EDN	10821.33	..	10821.33	..	9869.52	..
Increasing the Green Cover in the State	Normal	FOR	4942.72	3205.75	4942.72	3205.75	4939.54	3221.91
Increasing the Green Cover in the State	SCSP	FOR	2910.85	2035.00	2910.85	2035.00	2894.75	2096.16
Increasing the Green Cover in the State	TSP	FOR	3594.50	3299.00	3594.50	3299.00	3588.70	3121.06
Indemnity Bond for Weather Based Crop Insurance	Normal	COP	9500.00	..	9500.00	..	9500.00	..
Indemnity Bond for Weather Based Crop Insurance	SCSP	COP	2820.00	..	2820.00	..	2820.00	..
Indemnity Bond for Weather Based Crop Insurance	TSP	COP	3680.00	..	3680.00	..	3680.00	..
Indemnity Bond for Weather Based Crop Insurance	Normal	COP	..	1800.00	..	1800.00	..	1800.00

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**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
								(₹ in lakh)
<i>Indira Awaas Yojana</i>	Normal	PRD	23809.82	5031.31	23809.82	5031.31	23809.82	5386.36
<i>Indira Awaas Yojana</i>	SCSP	PRD	19508.94	5747.28	19508.94	5747.28	19508.94	5549.21
<i>Indira Awaas Yojana</i>	TSP	PRD	45377.09	11614.72	45377.09	11614.72	45377.09	11457.74
<i>Indira Gandhi Matritva Sahayog Yojana</i>	Normal	WCD	1796.57	..	1796.57	..	1796.57	..
Indira Gandhi National Disable Pension Scheme	Normal	WCD	2104.30	2445.69	2104.30	2445.69	2108.56	2443.87
Indira Gandhi National widow Pension Scheme	Normal	WCD	11237.28	11382.90	11237.28	11382.90	11237.28	11312.90
Indira Gandhi National widow Pension Scheme	SCSP	WCD	3168.84	3233.49	3168.84	3233.49	3185.14	3219.67
Indira Gandhi National widow Pension Scheme	TSP	WCD	4329.46	4268.50	4329.46	4268.50	4329.46	4338.50
Infrastructure Development of Engineering Schools and Polytechnics	Normal	ETE	4227.82	925.03	4227.82	925.03	4243.52	1100.30
Infrastructure Development of Engineering Schools and Polytechnics	SCSP	ETE	1587.19	894.99 *	1587.19	894.99	1570.21	906.22
Infrastructure Development of Engineering Schools and Polytechnics	TSP	ETE	2177.97	1090.02	2177.97	1090.02	2198.84	1090.45
Infrastructure Development of ITIs	Normal	ETE	4290.00	1730.62	4290.00	1730.62	4196.58	1699.49
Infrastructure Development of ITIs	SCSP	ETE	1269.20	726.35 *	1269.20	726.35	1250.51	669.56
Infrastructure Development of ITIs	TSP	ETE	1659.34	824.92 *	1659.34	824.92	1791.88	907.04
International Institute of Information Technology (IIIT)	Normal	INT	..	820.25	..	820.25	..	820.25
Infrastructure Development of Jails under One Time ACA	Normal	HOM	2117.00	1674.05	2117.00	1674.05	2119.05	1674.05
Infrastructure Development of Live Stock Services	Normal	FAR	1818.27	1708.14	1818.27	1708.14	1818.27	1708.14
Infrastructure Development of Technical Universities and Engineering Colleges	Normal	ETE	5995.00	4889.94	5995.00	4889.94	5995.00	4771.08

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**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
								(₹ in lakh)
Infrastructure Development of Technical Universities and Engineering Colleges	SCSP	ETE	1770.00	693.00 *	1770.00	693.00	1770.00	675.56
Infrastructure Development of Technical Universities and Engineering Colleges	TSP	ETE	2310.00	1351.89	2310.00	1351.89	2310.00	1365.60
Infrastructure Development of Universities	Normal	EDU	12100.00	4612.00	12100.00	4612.00	12100.00	4612.00
Installation and Commissioning of CCTV Surveillance System	Normal	HOM	1388.72	..	1388.72	..	1388.72	..
Installation of Agricultural Feeder in High Agriculture Load Area	Normal	ENE	1000.00	2580.25	1000.00	2580.25	1000.00	2580.25
Installation of Agricultural Feeder in High Agriculture Load Area	SCSP	ENE	2000.00	3931.75	2000.00	3931.75	2000.00	3931.75
Installation of Agricultural Feeder in High Agriculture Load Area	TSP	ENE	2000.00	3588.00	2000.00	3588.00	2000.00	3588.00
Integrated Child Development Service Scheme	Normal	WCD	37773.39	5485.58	37773.39	5485.58	37772.09	5489.16
Integrated Child Development Service Scheme	SCSP	WCD	8763.74	1608.18	8763.74	1608.18	8773.73	1607.34
Integrated Child Development Service Scheme	TSP	WCD	19585.22	3333.44	19585.22	3333.44	19568.09	3333.54
Integrated Child Protection Scheme	Normal	WCD	2629.34	510.33 *	2629.34	510.33	2629.34	510.33
Integrated Mines Mineral and Management System	Normal	SMD	2694.30	1031.99	2694.30	1031.99	2694.30	1031.99
Integrated Watershed Management Programme(IWMP)	Normal	AGR	21556.15	..	21556.15	..	21556.14	..
Integrated Watershed Management Programme(IWMP)	SCSP	AGR	6225.16	..	6225.16	..	6225.16	..
JBIC Assisted Rengali Irrigation Project-(EAP)-Phase-I	Normal	WAT	581.90	3680.00	581.90	3680.00	497.60	3357.04
JBIC Assisted Rengali Irrigation Project-(EAP)-Phase-II	Normal	WAT	6287.66	2592.77	6287.66	2592.77	6090.76	5067.50
JBIC Assisted Rengali Irrigation Project-(EAP)-Phase-II	SCSP	WAT	3562.39	3102.71	3562.39	3102.71	3524.34	3077.17

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**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
								(₹ in lakh)
JBIC Assisted Rengali Irrigation Project-(EAP)-Phase-II	TSP	WAT	4463.74	877.22 *	4463.74	877.22	4674.35	880.74
JBIC Japan Assisted Integrated Sewerage and Sanitation Project for BBSR and CTC (EAP)	Normal	HUD	14941.65	27031.64	14941.65	27031.64	15450.87	27031.64
JBIC Japan Assisted Integrated Sewerage and Sanitation Project for BBSR and CTC (EAP)	SCSP	HUD	9868.60	7105.02	9868.60	7105.02	9868.60	7105.02
JBIC Japan Assisted Integrated Sewerage and Sanitation Project for BBSR and CTC (EAP)	TSP	HUD	11139.50	9511.90	11139.50	9511.90	11139.50	9511.90
Kanpur Irrigation Project (Comm.) Offices under AIBP	Normal	WAT	2222.23	1438.19	2222.23	1438.19	2222.13	1438.18
Kanpur Irrigation Project (Comm.) Offices under AIBP	SCSP	WAT	2595.70	1178.57	2595.70	1178.57	2761.26	1178.57
Kanpur Irrigation Project (Comm.) Offices under AIBP	TSP	WAT	7831.52	7473.59	7831.52	7473.59	7826.50	7439.05
Lower Indra Irrigation Project (Comm.) Offices under AIBP	Normal	WAT	3864.11	7579.35	3864.11	7579.35	3764.42	2720.10
Lower Indra Irrigation Project (Comm.) Offices under AIBP	SCSP	WAT	1577.76	3114.40	1577.76	3114.40	1578.09	757.89
Lower Indra Irrigation Project (Comm.) Offices under AIBP	TSP	WAT	2852.27	3106.25	2852.27	3106.25	2954.83	761.64
Lower Suktel Irrigation Project (Comm.) Offices under AIBP	Normal	WAT	1371.61	2078.70	1371.61	2078.70	1355.67	2016.43
Lower Suktel Irrigation Project (Comm.) Offices under AIBP	TSP	WAT	1252.47	2488.80	1252.47	2488.80	1253.68	2487.87
Lump Provision for Other Works-Roads and Bridges	Normal	WOR	8432.01	4123.20	8432.01	4123.20	8432.03	4123.01
MLA LAD Fund	Normal	PCD	14700.00	14700.00	14700.00	14700.00	14700.00	14700.00
Madhubabu Pension for Destitute	Normal	WCD	23315.32	22647.37	23315.32	22647.37	23315.32	22518.25
Madhubabu Pension for Destitute	SCSP	WCD	6581.52	6657.75	6581.52	6657.75	6530.39	6671.58
Madhubabu Pension for Destitute	TSP	WCD	8904.41	4540.75	8904.41	4540.75	8955.53	4540.75

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**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
								(₹ in lakh)
<i>Mahila Vikash Samabaya Nigam (MVSN)</i>	Normal	WCD	1266.10	396.60 *	1266.10	396.60	1266.10	396.60
Management Information System and Computerisation of Credit Co-operatives	Normal	COP	2035.20	1514.99	2035.20	1514.99	2035.20	1514.99
Mechanism for Marketing of Minor Forest Produce with Minimum Support Price	TSP	WEL	1333.33	..	1333.33	..	1333.33	..
Mega Lift Project under State Plan	Normal	WAT	15630.00	6896.50	15630.00	6896.50	15209.95	1819.44
Mega Lift Project under State Plan	SCSP	WAT	6500.00	..	6500.00	..	6500.00	..
Mega Lift Project under State Plan	TSP	WAT	10000.00	4200.00	10000.00	4200.00	10000.00	4200.00
Micro Irrigation	SCSP	AGR	..	1007.00	..	1007.00	..	1007.00
Mid-Day Meals	Normal	EDN	40403.35	23347.62	40403.35	23347.62	40403.35	23347.62
Mid-Day Meals	SCSP	EDN	14115.43	6614.27	14115.43	6614.27	14115.44	6614.27
Mid-Day Meals	TSP	EDN	16636.17	8612.44	16636.17	8612.44	16636.16	8612.44
Minor Irrigation Project under State Plan	Normal	WAT	1550.82	1000.00	1550.82	1000.00	1583.87	1094.70
Mission Mode Project under National E Governance Project(NEGP)	Normal	FIN	538.27	1849.25	538.27	1849.25	806.21	1824.72
<i>Mo Kudia</i>	Normal	PRD	17310.52	9724.11	17310.52	9724.11	17310.52	9724.11
<i>Mo Kudia</i>	SCSP	PRD	6360.00	4365.34	6360.00	4365.34	6360.00	4365.34
<i>Mo Kudia</i>	TSP	PRD	9340.00	7737.10	9340.00	7737.10	9340.00	7737.10
<i>Mo Masari Yojana for Malaria Eradication</i>	Normal	HFV	..	1500.00	..	1500.00	..	1500.00
<i>Mo Masari Yojana for Malaria Eradication</i>	TSP	HFV	6000.00	..	6000.00	..	6000.00	..
Model Schools at Block Level	Normal	EDN	2000.00	..	2000.00	..	2000.00	..
Modernisation of Banking-Core Banking Solution	Normal	COP	290.00	2340.00	290.00	2340.00	290.00	2340.00

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**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
								(₹ in lakh)
Modernisation of Police Force-Capital Expenditure for Buildings	Normal	HOM	4808.89	1932.00	4808.89	1932.00	4808.89	1932.00
Modernisation of Police Force-Capital Expenditure for Buildings	SCSP	HOM	1140.25	..	1140.25	..	1140.25	..
Modernisation of Police Force-Capital Expenditure for Buildings	TSP	HOM	2484.50	..	2484.50	..	2484.50	..
NLRMP on Data Entry, Digitisation of Maps, Inter Connectivity Among Revenue Officers, Survey/Resurvey and Modernisation of Record Rooms-SMS	Normal	REV	..	3448.01	..	3448.01	..	3267.44
NLRMP on Data Entry, Digitisation of Maps, Inter Connectivity Among Revenue Officers, Survey/Resurvey and Modernisation of Record Rooms-SMS	TSP	REV	..	1300.06	..	1300.06	..	1232.33
National AIDS and STD Control Programme	Normal	HFW	1553.55	..	1553.55	..	1553.53	0.00
National Family Benefit Scheme	Normal	WCD	2896.80	2963.64	2896.80	2963.64	2896.80	2963.64
National Family Benefit Scheme	TSP	WCD	1112.93	1136.06	1112.93	1136.06	1112.93	1136.06
National Food Security Mission	Normal	AGR	3315.25	..	3315.25	..	3315.25	..
National Food Security Mission	TSP	AGR	1194.38	..	1194.38	..	1194.38	..
National Health Mission	Normal	HFW	39126.80	..	39126.80	..	39126.80	..
National Health Mission	SCSP	HFW	19002.86	..	19002.86	..	19002.86	..
National Health Mission	TSP	HFW	12291.87	..	12291.87	..	12111.87	..
National Horticulture Mission	Normal	AGR	5213.49	..	5213.49	..	5213.49	..
National Horticulture Mission	SCSP	AGR	1452.37	..	1452.37	..	1452.37	..
National Horticulture Mission	TSP	AGR	1880.75	..	1880.75	..	1880.75	..

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**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
<b>(₹ in lakh)</b>								
National Livestock Health and Disease Control Programme	Normal	FAR	1064.87	..	1064.87	..	1064.87	..
National Mission for Sustainable Agriculture	Normal	AGR	2104.33	..	2104.33	..	2104.33	..
National Mission for Sustainable Agriculture	SCSP	AGR	1231.34	..	1231.34	..	1231.34	..
National Mission on Agriculture Extension and Technology	Normal	AGR	3070.10	..	3070.10	..	3070.10	..
National Mission on Agriculture Extension and Technology	TSP	AGR	1051.49	..	1051.49	..	1051.49	..
National Old Age Pension to Destitutes	Normal	WCD	33097.66	32917.53	33097.66	32917.53	33097.21	32917.49
National Old Age Pension to Destitutes	SCSP	WCD	9240.31	9317.29	9240.31	9317.29	9255.69	9317.29
National Old Age Pension to Destitutes	TSP	WCD	12501.55	12598.81	12501.55	12598.81	12501.55	12598.81
National Rural Employment Guarantee Scheme	Normal	PRD	34248.06	13720.00	34248.06	13720.00	41412.14	13720.00
National Rural Employment Guarantee Scheme	SCSP	PRD	21405.03	8550.00	21405.03	8550.00	25882.58	8550.00
National Rural Employment Guarantee Scheme	TSP	PRD	29967.05	11930.00	29967.05	11930.00	36235.62	11930.00
National Rural Health Mission-SMS	Normal	HFW	..	10635.17	..	10635.17	..	10635.17
National Rural Health Mission-SMS	SCSP	HFW	..	2392.92	..	2392.92	..	2392.92
National Rural Health Mission-SMS	TSP	HFW	..	3184.91	..	3184.91	..	3184.91
National Rural Livelihood Mission (NRLM)	Normal	PRD	6115.29	..	6115.29	..	6576.64	..
National Rural Livelihood Mission (NRLM)	SCSP	PRD	3467.09	..	3467.09	..	3866.93	..
National Rural Livelihood Mission (NRLM)	TSP	PRD	2742.40	..	2742.40	..	3147.48	..
National Urban Livelihood Mission	Normal	HUD	1484.67	..	1484.67	..	1484.67	..
New Scheme for Promotion of Other Industries	Normal	IND	1210.00	185.92 *	1210.00	185.92	1210.00	185.92
<i>Nirmal Bharat Abhiyan</i>	Normal	RDD	46786.02	..	46786.02	..	4012.28	..

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**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
								(₹ in lakh)
<i>Nirmal Bharat Abhiyan</i>	SCSP	RDD	13256.04	..	13256.04	..	1541.89	..
<i>Nirmal Bharat Abhiyan</i>	TSP	RDD	17934.64	..	17934.64	..	3223.83	..
OTELP Plus	TSP	WEL	2986.57	2000.00	2986.57	2000.00	2986.57	2000.00
Odisha Rural Livelihoods Programme ( <i>JEEBIKA</i> )	Normal	AGR	..	852.84	..	852.84	..	852.84
Odisha Integrated Irrigated Agriculture and Water Management Project (EAP)	Normal	WAT	4292.58	6445.80	4292.58	6445.80	4253.68	3839.87
Odisha Integrated Irrigated Agriculture and Water Management Project (EAP)	SCSP	WAT	1139.46	1474.71	1139.46	1474.71	1119.12	1034.14
Odisha Integrated Irrigated Agriculture and Water Management Project (EAP)	TSP	WAT	1121.12	2479.50	1121.12	2479.50	1167.69	2189.78
Odisha Modernising Economy Governance and Administration (OMEGA)	Normal	FIN	1148.42	349.37 *	1148.42	349.37	1146.42	349.37
Odisha Share for UMPP-Loans to GRIDCO	Normal	ENE	5541.83	23356.41	5541.83	23356.41	5541.83	23356.41
Odisha State Employment Mission	Normal	ETE	2843.50	3068.00	2843.50	3068.00	2843.50	3068.00
Odisha State Employment Mission	SCSP	ETE	1050.00	826.00 *	1050.00	826.00	1380.00	826.00
Odisha State Employment Mission	TSP	ETE	1106.50	1106.00	1106.50	1106.00	776.50	1106.00
One Time ACA for District and Other Roads	Normal	RDD	3771.07	3726.51	3771.07	3726.51	3765.89	3723.44
One Time ACA for District and Other Roads	SCSP	RDD	1256.44	1401.60	1256.44	1401.60	1230.32	1401.40
One Time ACA for District and Other Roads	TSP	RDD	1458.95	1957.64	1458.95	1957.64	1468.61	1957.65
One Time ACA for Roads Project	Normal	WOR	2368.53	5202.65	2368.53	5202.65	2367.38	5116.55
One Time ACA for Roads Project	SCSP	WOR	3722.26	2346.06	3722.26	2346.06	3728.42	2345.78
One Time ACA for Roads Project	TSP	WOR	2602.56	3310.70	2602.56	3310.70	2602.56	3298.04



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**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
								(₹ in lakh)
Odisha Community Tanks Management Project (EAP)	Normal	WAT	4460.00	1800.00	4460.00	1800.00	4460.00	1800.00
Odisha Community Tanks Management Project (EAP)	SCSP	WAT	2140.00	1200.00	2140.00	1200.00	2140.00	1200.00
Odisha Community Tanks Management Project (EAP)	TSP	WAT	3400.00	1200.00	3400.00	1200.00	3400.00	1200.00
Odisha Forest Sector Development Project (EAP, JBIC(Japan) Assisted)	Normal	FOR	4129.09	3789.53	4129.09	3789.53	4130.49	3772.84
Odisha Forest Sector Development Project (EAP, JBIC(Japan) Assisted)	SCSP	FOR	1040.75	2363.00	1040.75	2363.00	1040.75	2363.00
Odisha Forest Sector Development Project (EAP, JBIC(Japan) Assisted)	TSP	FOR	1387.65	3025.00	1387.65	3025.00	1387.65	3025.00
Odisha Remote Sensing Application Centre	Normal	STD	1046.12	801.53 *	1046.12	801.53	1046.12	801.53
Odisha State Roads Project - Land Acquisition Utility Shifting and Other Non-Reimbursable Expenses (EAP)	Normal	WOR	1176.82	1898.00	1176.82	1898.00	1175.57	1896.88
Odisha State Roads Project - Rehabilitation and Resettlement(EAP)	Normal	WOR	270.64	2100.00	270.64	2100.00	270.78	2100.00
Odisha State Roads Project - Road Improvement Component (EAP)	Normal	WOR	4517.76	5583.86	4517.76	5583.86	3435.58	5580.77
Odisha State Roads Project - Road Improvement Component (EAP)	SCSP	WOR	3432.80	1626.79	3432.80	1626.79	3432.80	1626.79
Odisha State Roads Project - Road Improvement Component (EAP)	TSP	WOR	3949.40	2308.12	3949.40	2308.12	3361.13	2032.50
Other Pipeline Projects (Comm.) under RIDF-Medium Irrigation	Normal	WAT	11557.83	9212.54	11557.83	9212.54	11547.29	8690.76
Other Pipeline Projects (Comm.) under RIDF-Medium Irrigation	SCSP	WAT	3922.83	3657.70	3922.83	3657.70	3949.16	4295.13
Other Pipeline Projects (Comm.) under RIDF-Medium Irrigation	TSP	WAT	4509.46	2057.66	4509.46	2057.66	4486.43	2081.24

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**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
								(₹ in lakh)
Other Plan Programmes for Medium Irrigation	Normal	WAT	2917.92	2992.78	2917.92	2992.78	3007.76	3160.07
Other Plan Programmes for Medium Irrigation	SCSP	WAT	..	438.70	..	438.70	..	424.70
Other Plan Programmes for Medium Irrigation	TSP	WAT	..	455.79	..	455.79	..	285.76
PPP-Road Projects-Land Acquisition	Normal	WOR	845.00	1600.00	845.00	1600.00	845.00	1600.00
PPP-Road Projects-Land Acquisition	SCSP	WOR	375.00	2450.00	375.00	2450.00	375.00	2450.00
PPP-Road Projects-Land Acquisition	TSP	WOR	780.00	3150.00	780.00	3150.00	780.00	3150.00
Popularisation of agricultural Implements, Equipments and Diesel Pump Sets	Normal	AGR	10247.89	10670.96	10247.89	10670.96	10247.89	10670.96
Popularisation of agricultural Implements, Equipments and Diesel Pump Sets	SCSP	AGR	2966.31	2598.74	2966.31	2598.74	2966.31	2598.74
Popularisation of agricultural Implements, Equipments and Diesel Pump Sets	TSP	AGR	3005.91	3518.11	3005.91	3518.11	3005.91	3518.11
Post-Matric Scholarship and Stipend for SC Students	SCSP	WEL	7365.06	518.45 *	7365.06	518.45	7343.88	518.45
Post-Matric Scholarship and Stipend for ST Students	TSP	WEL	5289.59	844.40 *	5289.59	844.40	5289.59	844.40
Post-Matric Scholarship for OBC Students	Normal	WEL	1407.97	..	1407.97	..	1407.97	..
Pre-Matric Scholarship for ST Students	TSP	WEL	5982.61	..	5982.61	..	5983.61	..
Pre-Matric Scholarship to SC Students	SCSP	WEL	4470.09	..	4470.09	..	4428.20	..
Pre-School Education for Children	Normal	WCD	922.70	1055.39	922.70	1055.39	922.70	1055.39
Promotion of Handicraft Industries	Normal	THL	1385.99	970.41 *	1385.99	970.41	1385.99	970.41
Promotion of Improvement Package of Practices	Normal	AGR	1315.60	6093.59	1315.60	6093.59	1315.60	6093.59
Promotion of Improvement Package of Practices	SCSP	AGR	399.34	1719.45	399.34	1719.45	399.34	1719.45
Promotion of Improvement Package of Practices	TSP	AGR	545.98	1744.72	545.98	1744.72	545.98	1744.72

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**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
<b>(₹ in lakh)</b>								
Protection and Conservation of Turtle-(Black Buck and Fresh Water)	Normal	FOR	1199.99	720.68 *	1199.99	720.68	1192.44	739.35
Public Health-Head Quarter Organisation	Normal	HFW	1400.00	..	1400.00	..	1399.99	..
<i>Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)</i>	Normal	PRD	3116.43	842.75 *	3116.43	842.75	3116.43	842.75
<i>Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)</i>	TSP	PRD	395.04	2106.86	395.04	2106.86	395.04	2106.86
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	Normal	WCD	4032.67	2160.81	4032.67	2160.81	4032.67	2160.81
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	SCSP	WCD	1321.22	674.61 *	1321.22	674.61	1321.22	674.61
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	TSP	WCD	1601.45	805.20 *	1601.45	805.20	1601.45	805.20
<i>Rashtriya Swasthya Bima Yojana</i>	Normal	LEM	8004.00	..	8004.00	..	8004.00	..
<i>Rashtriya Swasthya Bima Yojana</i>	SCSP	LEM	2522.00	..	2522.00	..	2522.00	..
<i>Rashtriya Swasthya Bima Yojana</i>	TSP	LEM	3420.58	..	3420.58	..	3420.58	..
<i>Rashtriya Swasthya Bima Yojana-Sms</i>	Normal	LEM	..	1100.00	..	1100.00	..	1100.00
<i>Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Higher Education</i>	Normal	EDU	11426.80	..	11426.80	..	5838.80	..
<i>Rashtriya Madhyamik Sikhsha Abhiyan</i>	Normal	EDN	14291.13	..	14291.13	..	14291.13	..
<i>Rashtriya Madhyamik Sikhsha Abhiyan</i>	SCSP	EDN	4659.25	..	4659.25	..	4659.25	..
<i>Rashtriya Madhyamik Sikhsha Abhiyan</i>	TSP	EDN	5895.75	..	5895.75	..	5895.75	..
<i>Rashtriya Madhyamik Sikhsha Abhiyan-SMS</i>	Normal	EDN	..	3190.01	..	3190.01	..	3190.01
<i>Rashtriya Madhyamik Sikhsha Abhiyan-SMS</i>	SCSP	EDN	..	2449.42	..	2449.42	..	2449.42
<i>Rashtriya Madhyamik Sikhsha Abhiyan-SMS</i>	TSP	EDN	..	3211.78	..	3211.78	..	3211.78
Reform and Restructuring Projects-Establishment	Normal	ENE	1499.96	865.63 *	1499.96	865.63	1499.96	865.63

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
								(₹ in lakh)
Rehabilitation of Urban Slums in Berhampur	Normal	HUD	4193.84	..	4193.84	..	4193.84	..
Rehabilitation of Urban Slums in Berhampur	SCSP	HUD	1257.08	..	1257.08	..	1257.08	..
Rehabilitation of Urban Slums in Berhampur	TSP	HUD	1549.08	..	1549.08	..	1549.08	..
Rengali Irrigation Project (Comm.) Offices under AIBP	Normal	WAT	7831.08	7082.58	7831.08	7082.58	7801.47	5953.53
Rengali Irrigation Project (Comm.) Offices under AIBP	SCSP	WAT	1953.98	3867.00	1953.98	3867.00	1955.01	3552.19
Renovation Work by Health Department	Normal	HFV	1122.88	702.15 *	1122.88	702.15	1149.36	699.79
Repair Renovation and Restoration of Building	Normal	EDN	1463.15	..	1463.15	..	1443.86	..
Repair Renovation and Restoration of Minor Irrigation Projects	Normal	WAT	5254.13	5000.00	5254.13	5000.00	5227.89	4201.31
Repair Renovation and Restoration of Minor Irrigation Projects	SCSP	WAT	1583.69	2000.00	1583.69	2000.00	1562.07	1307.34
Repair Renovation and Restoration of Minor Irrigation Projects	TSP	WAT	2035.80	3000.00	2035.80	3000.00	2093.40	1917.24
Restructuring Plan for Sambalpuri Bastralaya	Normal	THL	..	0.01	..	0.01	..	1800.00
Ret Irrigation Project (Comm.) Offices under AIBP	Normal	WAT	657.44	1681.02	657.44	1681.02	657.24	1680.79
Revival Reform and Restructuring Package for Handloom Sector	Normal	THL	..	1800.00	..	1800.00	..	1800.00
Road Works under Core Road Network	TSP	WOR	1055.52	345.00 *	1055.52	345.00	1055.53	345.00
Road Works under Road Development Programme	Normal	WOR	26532.83	9248.18	26532.83	9248.18	26546.80	9248.18
Road Works under Road Development Programme	SCSP	WOR	11950.20	3231.14	11950.20	3231.14	11934.73	3231.14
Road Works under Road Development Programme	TSP	WOR	9484.69	1988.89	9484.69	1988.89	9484.69	1988.89
Road Works under Road Development Programme in KBK Districts From SCA under RLTA	Normal	WOR	2214.50	2370.07	2214.50	2370.07	2229.51	1939.26

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**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
(₹ in lakh)								
Road Works under Road Development Programme in KBK Districts From SCA under RLTA	SCSP	WOR	1352.50	1021.34	1352.50	1021.34	1352.78	1076.96
Road Works under Road Development Programme in KBK Districts From SCA under RLTA	TSP	WOR	2143.11	2166.19	2143.11	2166.19	2142.82	2092.49
Roads of Inter State or Economic Importance Including Major Works and Proportionate Charges (Central Scheme)	TSP	WOR	2300.01	1058.77	2300.01	1058.77	2300.01	1058.77
Rukura Irrigation Project (Comm.) Offices under AIBP	Normal	WAT	1131.59	663.36 *	1131.59	663.36	1139.01	663.33
Rukura Irrigation Project (Comm.) Offices under AIBP	SCSP	WAT	1224.75	279.64 *	1224.75	279.64	1226.55	279.63
Rukura Irrigation Project (Comm.) Offices under AIBP	TSP	WAT	3380.12	1921.47	3380.12	1921.47	3300.96	1921.42
Rural Connectivity in LWE Affected Districts	Normal	PCD	4429.00	..	4429.00	..	4429.00	..
Rural Connectivity in LWE Affected Districts	SCSP	PCD	1705.00	..	1705.00	..	1705.00	..
Rural Connectivity in LWE Affected Districts	TSP	PCD	3866.00	..	3866.00	..	3866.00	..
Rural Health Services	Normal	HFW	634.00	1720.85	634.00	1720.85	634.00	1632.10
Rural Infrastructure Development Fund(RIDF)-District and Other Roads	Normal	WOR	42900.00	29626.17	42900.00	29626.17	42919.89	29556.41
Rural Infrastructure Development Fund(RIDF)-District and Other Roads	SCSP	WOR	17100.00	9148.33	17100.00	9148.33	17121.78	9153.45
Rural Infrastructure Development Fund(RIDF)-District and Other Roads	TSP	WOR	18248.00	8620.00	18248.00	8620.00	18246.64	8625.22
Rural Infrastructure Development Fund(RIDF)-Minor Irrigation	Normal	WAT	8869.15	10300.00	8869.15	10300.00	8869.15	10299.46
Rural Infrastructure Development Fund(RIDF)-Minor Irrigation	SCSP	WAT	3076.11	2600.00	3076.11	2600.00	3076.11	2599.86

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**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget Allocation		Expenditure		
			2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	
									<b>(₹ in lakh)</b>
Rural Infrastructure Development Fund(RIDF)-Minor Irrigation	TSP	WAT	2158.70	4700.00	2158.70	4700.00	2158.70	2861.12	
Rural Infrastructure Development Fund(RIDF)-Roads and Bridges	Normal	RDD	26082.14	11870.01	26082.14	11870.01	26130.55	11722.24	
Rural Infrastructure Development Fund(RIDF)-Roads and Bridges	SCSP	RDD	7170.01	4083.26	7170.01	4083.26	7147.85	4163.28	
Rural Infrastructure Development Fund(RIDF)-Roads and Bridges	TSP	RDD	11730.01	4799.13	11730.01	4799.13	11774.03	4828.68	
Rural Infrastructure Development Fund(RIDF)-State Highways	TSP	WOR	1752.00	1030.00	1752.00	1030.00	1752.00	1050.79	
<i>Sarva Shiksha Abhiyan</i> for Universalisation of Education	Normal	EDN	53977.90	..	53977.90	..	53953.72	..	
<i>Sarva Shiksha Abhiyan</i> for Universalisation of Education	SCSP	EDN	16433.67	..	16433.67	..	16433.67	..	
<i>Sarva Shiksha Abhiyan</i> for Universalisation of Education	TSP	EDN	20564.18	..	20564.18	..	20564.18	..	
<i>Sarva Shiksha Abhiyan</i> for Universalisation of Education-SMS	Normal	EDN	..	10555.08	..	10555.08	..	10555.08	
<i>Sarva Shiksha Abhiyan</i> for Universalisation of Education-SMS	SCSP	EDN	..	12353.74	..	12353.74	..	12353.74	
<i>Sarva Shiksha Abhiyan</i> for Universalisation of Education-SMS	TSP	EDN	..	14211.77	..	14211.77	..	14211.77	
Scholarship to Meritorious Students	Normal	EDU	4000.00	2100.00	4000.00	2100.00	4000.00	2100.00	
Self Help Groups	Normal	WCD	..	7710.43	..	7710.43	..	7710.43	
Self Help Groups	SCSP	WCD	..	2118.66	..	2118.66	..	2118.66	
Self Help Groups	TSP	WCD	..	2835.81	..	2835.81	..	2835.81	
Share Capital Investment in Credit Co-operative Institution	Normal	COP	2449.00	2346.08	2449.00	2346.08	2448.00	2346.08	

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**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
<b>(₹ in lakh)</b>								
Share Capital Investment in Credit Co-operative Institution	TSP	COP	1030.00	556.00 *	1030.00	556.00	1030.00	556.00
Shifting of Transformers Located in Schools Colleges AWCs	Normal	ENE	1121.33	1167.80	1121.33	1167.80	1051.17	1167.80
Special Central Assistance for Special Programme for KBK Districts	Normal	ENE	906.80	1496.22	906.80	1496.22	906.80	1496.22
Special Central Assistance for Special Programme for KBK Districts	TSP	ENE	768.20	1267.53	768.20	1267.53	768.20	1267.53
Special Plan for KBK Districts under BRGF	Normal	WCD	822.47	1819.62	822.47	1819.62	822.47	1819.60
Special Plan for KBK Districts under BRGF	TSP	WCD	627.68	1542.18	627.68	1542.18	627.68	1542.20
Special Plan for KBK Districts-ST	TSP	WEL	5383.52	5324.48	5383.52	5324.48	5383.52	5324.48
Special Problem Fund	Normal	PCD	3940.00	7500.00	3940.00	7500.00	3940.00	7500.00
Special Programme for KBK Districts under BRGF	Normal	RDD	5560.88	2162.14	5560.88	2162.14	5532.98	2121.48
Special Programme for KBK Districts under BRGF	SCSP	RDD	1642.39	618.93 *	1642.39	618.93	1699.25	618.95
Special Programme for KBK Districts under BRGF	TSP	RDD	2210.98	805.19	2210.98	805.19	2181.03	775.45
Special Repair of National Highways	Normal	WOR	7217.54	4929.97	7217.54	4929.97	7217.54	4929.60
State Consumer Protection Programme	Normal	SUP	1088.24	81.19 *	1088.24	81.19	1088.24	81.19
State Highways Development Project	Normal	WOR	12500.01	1196.59	12500.01	1196.59	12588.29	1097.26
State Highways Development Project	SCSP	WOR	7040.01	795.14 *	7040.01	795.14	6958.52	795.14
State Highways Development Project	TSP	WOR	7281.64	552.39 *	7281.64	552.39	7281.64	651.72
State Maritime Museum-Contribution to Corpus Fund	Normal	WAT	800.00	1200.00	800.00	1200.00	800.00	1200.00
State Plan Scheme for <i>Rashtriya Krishi Vikas Yojana (RKVY)</i>	Normal	AGR	29000.00	34100.00	29000.00	34100.00	29000.00	34100.00

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**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
<b>(₹ in lakh)</b>								
State Plan Scheme for <i>Rashtriya Krishi Vikas Yojana (RKVY)</i>	SCSP	AGR	9195.09	9095.00	9195.09	9095.00	9195.09	9095.00
State Plan Scheme for <i>Rashtriya Krishi Vikas Yojana (RKVY)</i>	TSP	AGR	12218.01	12305.00	12218.01	12305.00	12218.01	12305.00
Sub-Mission on Urban Infrastructure and Governance (SM-UIG)-(JNNURM)	Normal	HUD	1481.15	9516.86	1481.15	9516.86	1481.15	9516.86
Sub-Mission on Urban Infrastructure and Governance (SM-UIG)-(JNNURM)	SCSP	HUD	442.73	2131.86	442.73	2131.86	442.72	2131.86
Sub-Mission on Urban Infrastructure and Governance (SM-UIG)-(JNNURM)	TSP	HUD	592.71	3241.90	592.71	3241.90	592.71	3241.90
Subarnarekha Irrigation Project (Comm.) Offices under AIBP	Normal	WAT	3948.81	7074.25	3948.81	7074.25	3942.30	3553.07
Subarnarekha Irrigation Project (Comm.) Offices under AIBP	SCSP	WAT	5673.10	2817.05	5673.10	2817.05	5684.90	2403.46
Subarnarekha Irrigation Project (Comm.) Offices under AIBP	TSP	WAT	18192.91	19724.73	18192.91	19724.73	18131.64	18671.59
Subsidies to Medium and Large Industries	Normal	IND	1513.69	..	1513.69	..	1513.69	..
Subsidy for Promotion of Handloom Industries	Normal	THL	1338.49	1512.08	1338.49	1512.08	1338.49	1512.08
Subsidy on Seeds, Fertilisers, Insecticides and Pesticide	Normal	AGR	2835.77	3150.00	2835.77	3150.00	2835.77	3150.00
Subsidy on Seeds, Fertilisers, Insecticides and Pesticide	TSP	AGR	804.78	1207.50	804.78	1207.50	804.78	1207.50
Subsidy to <i>Jalanidhi</i> Beneficiary-Rural Infrastructure Development Fund(RIDF)	Normal	AGR	5350.00	7500.00	5350.00	7500.00	5350.00	7500.00
Subsidy to <i>Jalanidhi</i> Beneficiary-Rural Infrastructure Development Fund(RIDF)	SCSP	AGR	1187.50	2125.00	1187.50	2125.00	1187.50	2125.00
Subsidy to <i>Jalanidhi</i> Beneficiary-Rural Infrastructure Development Fund(RIDF)	TSP	AGR	1750.00	2875.00	1750.00	2875.00	1750.00	2875.00



**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
<b>(₹ in lakh)</b>								
Subsidy under Agriculture Policy	Normal	AGR	1300.00	600.00	1300.00	600.00	1300.00	600.00
Supplementary Nutrition Programme under I C D S	Normal	WCD	40047.53	24507.55	40047.53	24507.55	39782.82	24507.55
Supplementary Nutrition Programme under I C D S	SCSP	WCD	12974.78	8077.23	12974.78	8077.23	12974.78	8077.23
Supplementary Nutrition Programme under I C D S	TSP	WCD	15216.07	9628.28	15216.07	9628.28	15480.78	9628.28
Support to Educational Development-Teachers Training and Adult Education	Normal	EDN	1540.74	..	1540.74	..	1544.33	..
Sustainable Harnessing of Ground Water in Water Deficit Areas	Normal	AGR	26815.00	9052.75	26815.00	9052.75	26815.00	9052.75
Sustainable Harnessing of Ground Water in Water Deficit Areas	SCSP	AGR	10550.00	3652.25	10550.00	3652.25	10550.00	3652.25
Sustainable Harnessing of Ground Water in Water Deficit Areas	TSP	AGR	14635.00	3795.00	14635.00	3795.00	14635.00	3795.00
Tahasil Establishment-Miscellaneous Expenses	Normal	REV	1328.90	1771.86	1328.90	1771.86	1328.89	1771.86
Targetted Rural Initiative for Poverty Termination and Infrastructure (TRIPTI)-EAP	Normal	PRD	3600.00	11539.80	3600.00	11539.80	3600.00	11539.80
Targetted Rural Initiative for Poverty Termination and Infrastructure (TRIPTI)-EAP	SCSP	PRD	1320.00	4231.26	1320.00	4231.26	1320.00	4231.26
Targetted Rural Initiative for Poverty Termination and Infrastructure (TRIPTI)-EAP	TSP	PRD	1080.00	3461.94	1080.00	3461.94	1080.00	3461.94
Telengiri Irrigation Project (Comm.) Offices under AIBP	Normal	WAT	1362.75	2574.18	1362.75	2574.18	1753.97	2570.16
Telengiri Irrigation Project (Comm.) Offices under AIBP	SCSP	WAT	981.40	1613.87	981.40	1613.87	981.40	1644.05
Telengiri Irrigation Project (Comm.) Offices under AIBP	TSP	WAT	3643.08	3486.24	3643.08	3486.24	3642.41	3537.09
Tourist Accommodation	Normal	TOU	9200.03	5376.40	9200.03	5376.40	9199.34	5376.40
Tourist Information and Publicity-State Scheme	Normal	TOU	2723.25	2859.43	2723.25	2859.43	2723.20	2859.32

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
<b>(₹ in lakh)</b>								
Transfer to State Road Fund	Normal	WOR	14808.01	7000.09	14808.01	7000.09	12342.00	7000.09
Transport Commissioner and State Transport Authority-Establishment Expenses	Normal	TRA	1197.94	384.89 *	1197.94	384.89	1197.94	384.89
Tribal High Schools-Establishment Expenses	TSP	WEL	1272.89	1229.98	1272.89	1229.98	1272.42	1229.32
Upgradation of Medical College, Cuttack for Starting New P.G.Course-SMS	Normal	HFV	5593.28	3227.07	5593.28	3227.07	5593.28	3227.06
Upper Indravati Project (Comm.) Offices under AIBP	Normal	WAT	3387.32	2764.13	3387.32	2764.13	3118.90	2763.76
Upper Indravati Project (Comm.) Offices under AIBP	SCSP	WAT	1456.81	2493.53	1456.81	2493.53	1349.84	2406.54
Upper Indravati Project (Comm.) Offices under AIBP	TSP	WAT	1573.40	1128.74	1573.40	1128.74	1573.39	1130.58
Urban Development Scheme	Normal	HUD	7830.58	4217.84	7830.58	4217.84	7830.58	4325.19
Urban Development Scheme	SCSP	HUD	1444.87	992.02 *	1444.87	992.02	1444.87	884.67
Urban Development Scheme	TSP	HUD	1817.80	1328.70	1817.80	1328.70	1817.80	1328.70
Urban Health Services	Normal	HFV	1508.71	100.00 *	1508.71	100.00	1508.71	100.00
Water Supply and Sanitary Installation for G.A. Department under State Capital Project	Normal	GAD	1058.13	662.72 *	1058.13	662.72	1058.09	662.75
Water Supply in Urban Area(State Scheme)	Normal	HUD	6336.27	5701.86	6336.27	5701.86	6303.54	5701.87
Water Supply in Urban Area(State Scheme)	SCSP	HUD	1812.36	1790.70	1812.36	1790.70	1803.36	1790.70
Water Supply in Urban Area(State Scheme)	TSP	HUD	2086.71	2321.27	2086.71	2321.27	2130.15	2321.27
Western Odisha Development Council (WODC)	Normal	PCD	6109.80	6109.80	6109.80	6109.80	6109.80	6109.80
Western Odisha Development Council (WODC)	SCSP	PCD	1636.20	1636.20	1636.20	1636.20	1636.20	1636.20
Western Odisha Development Council (WODC)	TSP	PCD	2254.00	2254.00	2254.00	2254.00	2254.00	2254.00
Winter Allowances to Pensioners	Normal	WCD	..	7025.94	..	7025.94	..	7025.94

**APPENDIX-V**

**PLAN SCHEME EXPENDITURE**

**B. STATE PLAN SCHEMES**

State Scheme	N/TSP/ SCSP	State Department	Plan Outlay		Budget Allocation		Expenditure	
			2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
								(₹ in lakh)
Winter Allowances to Pensioners	SCSP	WCD	..	1887.02	..	1887.02	..	1887.02
Winter Allowances to Pensioners	TSP	WCD	..	2534.95	..	2534.95	..	2534.95
Works Executed From Central Road Fund for District and Other Roads	Normal	WOR	2482.38	4750.00	2482.38	4750.00	2593.97	-1252.84
Works Executed From Central Road Fund for District and Other Roads	SCSP	WOR	2507.96	952.84	2507.96	952.84	2396.37	952.84
Works Executed From Central Road Fund for District and Other Roads	TSP	WOR	1533.28	300.05 *	1533.28	300.05	1533.28	300.00
Works Executed From Central Road Fund for State Highways	TSP	WOR	3083.48	1750.05	3083.48	1750.05	3083.48	1750.05
World Bank Aided Coastal Ecological System for Protection and Development	Normal	FOR	711.00	1090.01	711.00	1090.01	711.00	1090.01
World Bank Assisted EAP for National Cyclone Risk Mitigation Work	Normal	REV	20612.00	9000.00	20612.00	9000.00	22205.33	9000.00
World Bank Assisted EAP for National Cyclone Risk Mitigation Work	SCSP	REV	4372.00	..	4372.00	..	4832.00	..
World Bank Assisted EAP for National Cyclone Risk Mitigation Work	TSP	REV	6316.00	..	6316.00	..	6929.33	..

An amount of ₹ 116,66,62.88 lakh including 13th F.C. Award for ₹14,11,74.93 lakh has been received from Govt. of India during 2014-15 as assistance for State Plan Schemes. Schemes with expenditure more than 10 crore have been included.

\* Expenditure which was less than ₹10 crore not shown in 2013-14, are now shown as expenditure when it exceeds ₹10 crore in 2014-15 .

**APPENDIX - VI**

<b>DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS)</b>				
<b>(UNAUDITED FIGURES)</b>				
<b>Government of India Scheme</b>		<b>Government of India Releases</b>		
		<b>2014-15</b>	<b>2013-14</b>	<b>2012-13</b>
<b>1</b>		<b>2</b>	<b>3</b>	<b>4</b>
		<b>(₹ in lakh)</b>		
1	Accelerated Rural Water Supply Programme	..	3,17,06.56	2,46,52.66
2	Administration and Monitoring Including Human Resource Development (HRD) and Training Ministry of New Renewable Energy (MNRE)		..	..
3	Adult Education and Skill Development Scheme Merged Schemes of Literacy Campaigns and Continuing Education	..	2,28.16	15,12.13
4	Afforestation and Management	..	5,35.74	3,37.93
5	Assistance to State for Capacity Building Trauma Care	..	2,40.23	..
6	Assistance to Voluntary Organisation for Providing Social Defence Services Including Prevention of Alcoholism and Drug Abuse SJE	..	..	15.00
7	Atmospheric Observation System Network	78.90	62.06	72.40
8	Bioinformatics	9.34	9.91	6.32
9	Biotechnology for Societal Development	..	..	3.74
10	Capacity Building for Service Providers	1,45.79	1,61.88	..
11	Commission for Scientific and Technology Terminology	15.00	20.00	25.00
12	Comprehensive Handloom Development Scheme (CHDS)	..	53.62	..
13	Comprehensive Scheme for Combating Trafficking	..	..	..
14	Conditional Cash Transfer Scheme for the Girl Child With Insurance Cover	..	..	1,08.44
15	Conservation of Natural Resources and Ecosystems	..	5.00	0.98
16	Crime and Criminal Tracking Network and Systems	..	..	..
17	Deafness	..	..	2,32.49
18	Development and Strengthening of Infrastructure Facilities for Production and Distribution of Quality Seeds	..	4,85.45	11,04.85
19	Development and Infrastructure for Promotion of Health Research	2,50.00	..	..
20	Development and Initiation on Social and Human Action (DISHA) Programme for Women in Science	10.00	..	19.85
21	District Rural Development Agency (DRDA) Administration	..	1,43.53	12,12.53
22	EAP Component of Cyclone Risk Mitigation Scheme	..	94,42.00	44,84.00
23	Educational Complexes in Low Literacy Pockets	..	13,79.32	69.07

**APPENDIX - VI**

<b>DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS)</b>				
<b>(UNAUDITED FIGURES)</b>				
<b>Government of India Scheme</b>		<b>Government of India Releases</b>		
		<b>2014-15</b>	<b>2013-14</b>	<b>2012-13</b>
<b>1</b>		<b>2</b>	<b>3</b>	<b>4</b>
		<b>(₹ in lakh)</b>		
24	Electronic Governance	1,02.03	4,00.76	..
25	Gender Budgeting and Gender Data	1.94	..	..
26	Grants-in-Aid to State TDCCS for Minor Forest Produce Operation	..	40,00.00	..
27	Grid Interactive Renewable Power	..	1.84	..
28	Handicrafts Infrastructure and Technical Development Scheme	3,00.00	..	..
29	Health Insurance for Unorganised Sector Workers	..	..	..
30	Health Insurance for Unorganised Sector Workers	..	..	..
31	Hospitals and Dispensaries under NRHM	..	..	..
32	HRD Training Programme Fellowship Exposure Visit Upgradation of Skills etc.	..	..	..
33	Human Resources Development Biotechnology	36.13	18.47	35.91
34	Human Resources Development Handicrafts	..	1.25	..
35	Human Resources Development Textiles	2,70.00	..	..
36	Human Resources for Health	..	..	13,51.50
37	India Meteorology Department	..	..	..
38	Information Education and Communication	..	..	..
39	Information Education and Communication	..	..	2.00
40	Information Publicity and Extension	73.04	..	31.47
41	Incubation	4,00.00	..	..
42	Inspection and Maintenance Centre Strengthening of Public Transport and Creation of National Road Safety Board	..	..	..
43	Inspire	..	..	..
44	Integrated Scheme on Agricultural Census and Statistics	1,55.00	..	..
45	Integrated Scheme on Agriculture Marketing	6.65	..	..
46	Integrated Handloom Development Scheme	..	..	..
47	Integrated Watershed Management Program	..	1,48,44.78	1,01,26.90
48	International Cooperation Biotechnology	..	26.76	..

**APPENDIX - VI**

<b>DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS)</b>				
<b>(UNAUDITED FIGURES)</b>				
<b>Government of India Scheme</b>		<b>Government of India Releases</b>		
		<b>2014-15</b>	<b>2013-14</b>	<b>2012-13</b>
<b>1</b>		<b>2</b>	<b>3</b>	<b>4</b>
		<b>(₹ in lakh)</b>		
49	International Cooperation S & T	11.90	..	..
50	IT for Masses Gender	..	..	78.84
51	Livestock Insurance	..	2,95.00	39.46
52	Manpower Development (including Skill development in IT) DIT	23.46	..	..
53	Marine Research and Technology Development	..	..	..
54	Marketing and Export Promotion Scheme for Handloom and Textiles	..	..	23.00
55	Marketing Research Surveys and Information Network	..	12.78	0.88
56	Marketing Support and Services	55.23	51.60	60.17
57	Medical Rehabilitation	..	..	7.60
58	Mechanism for Marketing of Minor Forest Product (MFP) through Minimum Support Price(MSP)	8,20.00	..	..
59	Mega Facilities for Basic Research	..	11.00	..
60	Micro Irrigation	..	25,85.94	20,00.00
61	Mission Mode Project on e-Panchayats	..	..	..
62	MPs Local Area Development Scheme (MPLADS)	1,35,00.00	1,70,00.00	1,51,00.00
63	MSME Clusters Development Programme and MSME Growth Poles	5.00	36.59	11.66
64	<i>Nagar Palika Yuva Krida Aur Khel Abhiyan</i>	..	..	5,30.00
65	National Child Labour Project Including Grants-in-Aid to Voluntary Agencies	3,55.31	10,81.54	15,29.37
66	National Afforestation and Eco Development Board	..	..	..
67	National Afforestation Programme	..	..	..
68	National Aids Control Programme III	..	8,16.68	..
69	National Bamboo Mission	..	5,47.24	4,64.00
70	National Cancer Control Programme	..	..	..
71	National Food Security Mission (Restructured)	35.09	58,14.13	63,52.61
72	National Horticultural Mission (Restructured)	23.00	84,34.20	65,91.00
73	National Highway Authority of India Investment	4,76.95	..	..

**APPENDIX - VI**

<b>DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS)</b>				
<b>(UNAUDITED FIGURES)</b>				
<b>Government of India Scheme</b>		<b>Government of India Releases</b>		
		<b>2014-15</b>	<b>2013-14</b>	<b>2012-13</b>
<b>1</b>		<b>2</b>	<b>3</b>	<b>4</b>
		<b>(₹ in lakh)</b>		
74	National Handloom Development Programme [Central Scheme (CS)]	47.10	..	..
75	National Health Mission CS Component	16.40	..	..
76	National Medicinal Plants Board	9.00	97.00	..
77	National Mental Health Programme	..	..	..
78	National Mission on Medicinal Plants	..	1,50.66	1,11.00
79	National Mission on Agriculture Extension and Technology (CS)	90.00	..	..
80	National Program for Land Resource Management CLR SRA ULR And CMLR DLR	..	62,52.10	..
81	National Programme for Control of Blindness	..	3.00	..
82	National Programme for Health Care for The Elderly	..	..	..
83	National Programme for Prevention and Control of Diabetes Cardiovascular Disease and Stroke	..	..	..
84	National Project for Cattle and Buffalo Breeding	..	7,00.00	..
85	National Project on Management of Soil & Health	..	5,77.38	..
86	National River Conservation Plan	..	..	..
87	National Rural Employment Guarantee Scheme	..	7,57,52.84	8,47,97.88
88	National Rural Health Mission	..	18.69	1,39.48
89	National Rural Health Mission	..	4,44,16.25	2,39,64.81
90	National Rural Livelihood Mission CS (NRLM)	96.98		
91	National Service Scheme	22.47	21.36	14.89
92	National ST Finance and Development Corporation and GIA to State S.T. Dev. and Finance Corporation	8.00	90.00	..
93	New Initiative in Skill Development Through PPP	..	..	..
94	Off Grid DRPS MNRE	12,25.87	0.47	50.00
95	Panchayat Empowerment and Accountability Incentive Scheme	..	..	..
96	<i>Panchayat Mahila Evam Yuva Shakti Abhiyan</i>	..	..	51.13
97	Polar Science	..	5.00	1.50
98	Pollution Abatement	..	..	5.57
99	Polytechnic for Disabled DHE	10.00	..	..

**APPENDIX - VI**

<b>DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS)</b>				
<b>(UNAUDITED FIGURES)</b>				
<b>Government of India Scheme</b>		<b>Government of India Releases</b>		
		<b>2014-15</b>	<b>2013-14</b>	<b>2012-13</b>
<b>1</b>		<b>2</b>	<b>3</b>	<b>4</b>
		<b>(₹ in lakh)</b>		
100	<i>Pradhan Mantri Gram Sadak Yojana</i> Programme Component	..	7,58,91.50	87,25.14
101	Product Infrastructure Development for Destinations and Circuits	..	3,73.60	4,65.42
102	Project for Dairy Development Including for Clean Milk Production	..	3,06.50	..
103	Promotion of Sports Among Disability	..	1.36	..
104	Propagation of Right to Information Act PPG	43.75	39.70	..
105	R and D in New and Renewable Energy Technologies	..	..	..
106	R E in Urban & Industrial Sectors, New & Renewable Energy	..	..	..
107	<i>Rajiv Gandhi Panchayat Sashaktikaran Abhiyan</i>	..	1,90.00	..
108	<i>Rashtriya Gram Swaraj Yojana</i>	..	..	2,09.00
109	<i>Rashtriya Madhyamik Shiksha Abhiyan</i>	..	2,65,53.62	2,15,42.51
110	Remote Villages Programmes	..	..	..
111	Renewable Energy for Rural Applications for All Villages MNRE	13,12.89	7.25	2,69.81
112	Research and Development	4.83	..	..
113	Research and Development Department of Biotechnology	51.62	76.14	14.97
114	Research and Development for Conservation and Development	..	..	..
115	Research and Development Support SERC	59.14	9,21.78	48.50
116	Research and Development for Conservation and Development	9.24	..	..
117	Research and Mass Education Tribal Festivals and Others		10.00	10.00
118	Research Councils			..
119	Resource Support to State	..	..	4.40
120	Rural Housing IAY	..	4,44,62.65	4,58,65.04
121	<i>Sarva Shiksha Abhiyan</i>	..	7,39,56.08	10,43,07.62
122	Scheme for Human Resource Development FPI	..	..	..
123	Scheme for Setting up of 6000 Model Schools at Block Level as Benchmark of Excellence	..	..	..
124	Scheme for Strengthening of Institutions Including NIFTEM	..	..	..
125	Scheme of Institute of Excellence Top Class Institute (Top Class Education)	..	1,58.20	2,06.89



**APPENDIX - VI**

<b>DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS)</b>				
<b>(UNAUDITED FIGURES)</b>				
<b>Government of India Scheme</b>		<b>Government of India Releases</b>		
		<b>2014-15</b>	<b>2013-14</b>	<b>2012-13</b>
<b>1</b>		<b>2</b>	<b>3</b>	<b>4</b>
		<b>(₹ in lakh)</b>		
126	Science and Technology Programme for Socio Economic Development	0.34	12.80	..
127	Skill Development Initiative through PPP	..	1.19	16,83.75
128	Social Security for Unorganised Workers	..	70,51.44	..
129	Strengthening Promoting Agricultural Information System	..	..	..
130	Strengthening of Institutions for Medical Education Training and Research	..	..	..
131	Strengthening of the State Waqf Boards	..	..	6.26
132	Strengthening of the Institutes for Control of Communicable Diseases	10.00	..	..
133	Strengthening Statistical and Public Information	11.00	..	..
134	Studies in Agricultural Economic Policy and Development	..	1,24.55	93.75
135	Support to State Extension Programme for Extension Reforms	..	35,26.50	42,49.98
136	<i>Suvarna Jayanti Sahari Rojgar Yojana</i>	..	23,03.62	16,69.30
137	<i>Swaranjayanti Gram Swarozgar Yojana</i>	..	53,76.85	1,23,79.25
138	Technology Development Programme	23.93	16.38	39.36
139	Technology Promotion Development and Utilization Programme (TPDU DSIR)	..	..	..
140	Technical Assistance From Department of International Development (EAP )	1,17.94	..	..
141	Top Class Education for SCS SJE	57.74	57.52	1,11.76
142	Total Sanitation Campaign	..	..	..
143	Total Sanitation Campaign	..	..	..
144	Umbrella Scheme for Education of ST Students	3,18.90		
	<b>TOTAL</b>	<b>2,07,06.90*</b>	<b>46,99,58.00</b>	<b>38,92,32.73</b>

Note: \* 1. The total releases shown in this Appendix exclude an amount of ₹5,54,08.58 lakh released to Central Bodies located in the State as well as the various other organisation outside the pervue of the Government of Odisha.

2. Above information are based on the data availability in PFMS portal of Controller General of Accounts.

**APPENDIX-VII**

**ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT NOS. 18 AND 21)**

**1. ACCEPTANCE OF BALANCES**

Heads of Account	Number of acceptances awaited	Year from which acceptances awaited	Amount outstanding as on 31 March 2015 (₹ in lakh)
I - Loans for which detailed accounts are maintained in Accounts Office			
6217 - Loans for Urban Development	46	1974-75	12.00
	3	1975-76	0.56
	8	1976-77	1.39
	2	1977-78	0.20
	13	1978-79	1.71
	12	1979-80	1.09
	13	1980-81	1.29
	8	1981-82	5.25
	9	1982-83	1.34
	11	1983-84	16.03
	3	1984-85	5.40
	1	1985-86	4.34
	4	1986-87	2.77
	6	1987-88	4.09
	6	1988-89	1.32
	3	1989-90	1.65
	4	1990-91	0.12
	3	1991-92	0.00
	2	1992-93	23.65
	31	1993-94	28.92
	14	1994-95	37.26
	22	1995-96	47.78
	26	1996-97	1,22.89
	32	1997-98	1,89.56

**APPENDIX-VII**

**ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT NOS. 18 AND 21)**

**1. ACCEPTANCE OF BALANCES**

Heads of Account	Number of acceptances awaited	Year from which acceptances awaited	Amount outstanding as on 31 March 2015
			(₹ in lakh)
I - Loans for which detailed accounts are maintained in Accounts Office			
6217 - Loans for Urban Development - Concl'd.	38	1998-99	8,53.42
	25	1999-2000	5,41.23
	27	2000-01	8,46.1
	29	2001-02	3,27.19
	103	2002-03	1,93.01
<b>Total</b>	<b>504</b>		<b>32,71.56 (A)</b>
6851 - Loans for Village and Small Industries			
	50	1968-69	3.54
	60	1969-70	3.25
	55	1970-71	2.50
	95	1971-72	5.64
	103	1972-73	3.40
	62	1978-79	6.40
<b>Total</b>	<b>425</b>		<b>24.73 (A)</b>

(A) Confirmation of balances up to the year 2014-15 by the concerned authorities/administrative departments has not been made.

**APPENDIX – VII**

**ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT NOS. 18 AND 21)  
2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET**

<b>Sl. No.</b>	<b>Heads of Account</b>	<b>Department/Treasury Officers responsible for reconciliation</b>	<b>Earlier years to which the difference relates</b>	<b>Amount of difference</b>
<b>(₹ in lakh)</b>				
<b>F - LOANS AND ADVANCES</b>				
1.	6851- Loans for Village and Small Industries	Departmental Officers and Treasury Officers.	1966-67	25.76
<b>K - DEPOSITS AND ADVANCES</b>				
2	8443- Civil Deposits			
	101- Revenue Deposits	Treasury Officers	1964-65	95.37
	104-Civil Court Deposits	Law Department	1964-65	71.96
	105-Criminal Court Deposits	Law Department	1964-65	19.07
	106-Personal Deposits	All Treasury Officers	1964-65	12.60
	117-Deposits for work done for Public Bodies and private individuals	Treasury Officers of Cuttack, Sambalpur and Sundergarh.	1964-65	6.25
	123-Deposits of Educational Institutions	All Treasury Officers	1964-65	35.71
<b>M – REMITTANCES</b>				
	8782 - Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer.			
	I - Remittances into Treasuries	Treasury Officers and Executive Engineers of Public Works Department.	2007-08	23.85 (Dr.)
	II - Public Works Cheques	Treasury Officers and Executive Engineers of Public Works Department.	2007-08	43.67 (Cr.)
	III - Other Remittances (b) Items adjustable by Public Works	Treasury Officers and Executive Engineers of Public Works Department.	2007-08	0.02 (Cr)

**APPENDIX – VII**

**ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT NOS. 18 AND 21)  
2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET**

<b>Sl. No.</b>	<b>Heads of Account</b>	<b>Department/Treasury Officers responsible for reconciliation</b>	<b>Earlier years to which the difference relates</b>	<b>Amount of difference</b>
<b>(₹ in lakh)</b>				
<b>Hirakud Remittances</b>				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur	2007-08	33.85 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur	2007-08	30.71 (Cr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur	..	..
<b>Balimela Remittances</b>				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chittrakonda, Treasury Officers, Koraput and Malkangiri	2007-08	12.65 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chittrakonda, Treasury Officers, Koraput and Malkangiri	2007-08	40.47 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chittrakonda, Treasury Officers, Koraput and Malkangiri	..	..
<b>Rengali Remittances</b>				
	I – Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	2007-08	12.81 (Cr.)
	II – Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	2007-08	2.66 (Cr.)
	III – Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	..	..

**APPENDIX – VII**

**ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT NOS. 18 AND 21)  
2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET**

<b>Sl. No.</b>	<b>Heads of Account</b>	<b>Department/Treasury Officers responsible for reconciliation</b>	<b>Earlier years to which the difference relates</b>	<b>Amount of difference</b>
<b>(₹ in lakh)</b>				
<b>Rengali Multipurpose Project Remittances</b>				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	2007-08	3.43 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	2007-08	2.21 (Dr.)
	III – Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	..	..
<b>Upper Indravati Remittances</b>				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur	2007-08	4.89 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur	2007-08	9.93 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur	..	..
<b>Upper Kolab Remittances</b>				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	2007-08	12.75 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	2007-08	24.76 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	..	..
<b>Potteru Remittances</b>				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chittrakonda and Treasury Officers, Koraput and Malkangiri	2007-08	10.58 (Cr.)

**APPENDIX – VII**

**ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT NOS. 18 AND 21)  
2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET**

<b>Sl. No.</b>	<b>Heads of Account</b>	<b>Department/Treasury Officers responsible for reconciliation</b>	<b>Earlier years to which the difference relates</b>	<b>Amount of difference</b>
<b>(₹ in lakh)</b>				
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chitrakonda and Treasury Officers, Koraput and Malkangiri	2007-08	1.98 (Cr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chitrakonda and Treasury Officers, Koraput and Malkangiri	..	..
<b>Mahanadi-Birupa Barrage Project Remittances</b>				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	2007-08	25.70 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	2007-08	22.03 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	..	..
<b>Subarnarekha Irrigation Project Remittances</b>				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada	2007-08	18.23 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada	2007-08	61.30 (Cr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada	..	..
<b>Mahanadi-Chitrotpala Island Irrigation Project Remittances</b>				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Mahanadi-Chitrotpala Island Irrigation Project and Treasury Officer, Cuttack	2007-08	22.60 (Cr.)

**APPENDIX – VII**

**ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT NOS. 18 AND 21)  
2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET**

<b>Sl. No.</b>	<b>Heads of Account</b>	<b>Department/Treasury Officers responsible for reconciliation</b>	<b>Earlier years to which the difference relates</b>	<b>Amount of difference</b>
				<b>(₹ in lakh)</b>
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Mahanadi-Chitrotpala Island Irrigation Project and Treasury Officer, Cuttack	2007-08	14.03 (Cr.)
	<b>Naraj Barrage Project Remittances</b>			
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Naraj Barrage Project, Munduli and Treasury Officer, Cuttack	..	..
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Naraj Barrage Project, Munduli and Treasury Officer, Cuttack	..	..
	<b>Rengali Right Canal System Project</b>			
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Right Canal System Project, Mashiapata, Dhenkanal and Treasury Officers, Dhenkanal and Angul	2007-08	25.85 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Right Canal System Project, Mashiapata, Dhenkanal and Treasury Officers, Dhenkanal and Angul	2007-08	7.76 (Cr.)
	<b>Lower Indra Irrigation Project Remittances</b>			
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Lower Indra Irrigation Project and Treasury Officer, Mukhiguda	2004-05	75.60 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Lower Indra Irrigation Project and Treasury Officer, Mukhiguda	2004-05	50.16 (Dr.)
	<b>Lower Suktel Irrigation Project Remittances</b>			
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Lower Suktel Irrigation Project and Treasury Officer, Bolangir	2004-05	3.28 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Lower Suktel Irrigation Project and Treasury Officer, Bolangir	2004-05	82.05 (Dr.)



**APPENDIX – VII**

**ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT NOS. 18 AND 21)  
2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET**

<b>Sl. No.</b>	<b>Heads of Account</b>	<b>Department/Treasury Officers responsible for reconciliation</b>	<b>Earlier years to which the difference relates</b>	<b>Amount of difference</b>
<b>(₹ in lakh)</b>				
<b>Kanpur Irrigation Project Remittances</b>				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Kanpur Irrigation Project and Treasury Officer, Keonjhar	2005-06	55.20 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Kanpur Irrigation Project and Treasury Officer, Keonjhar	2005-06	14.66 (Cr.)
<b>Anandapur Barrage Project Remittances</b>				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Anandapur Barrage Project and Treasury Officer, Keonjhar	2007-08	2.37 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Anandapur Barrage Project and Treasury Officer, Keonjhar	2007-08	36.05 (Cr.)

**APPENDIX-VIII - FINANCIAL RESULTS OF**

Sl. No.	Name of the projects	Capital Outlay during 2014-15			Capital Outlay to the end of 2014-15			Revenue Receipts during 2014-15		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10	11
<b>(₹ in lakh)</b>										
<b>Major Irrigation Project</b>										
1	Anandapur Barrage-Commercial	1,30,59.48	1,25.51	1,31,84.99	7,20,27.68	7,96.23	7,28,23.91	4,47.95	4.48	4,52.43
2	Delta Irrigation Project(Stage-I)-Commercial	..	..	..	1,35,43.43	10,21.41	1,45,64.84	54,36.35	54.36	54,90.71
3	Delta Irrigation Project(Stage-II)-Commercial	..	..	..	..	..	..	1,02.52	1.03	1,03.55
4	Hirakud Project (Stage-I)-Commercial	..	..	..	1,08,58.10	2,25.03	1,10,83.13	1,61,86.54	1,61.87	1,63,48.41
5	Mahanadi Birupa Barrage Project-Commercial	..	..	..	2,41.15	3.35	2,44.50	..	..	..
6	Odisha Canals Project-Commercial	..	..	..	2,76.18	0.44	2,76.62	1,34.87	1.35	1,36.22
7	Potteru Irrigation Project-Commercial	..	..	..	1,94,22.66	1,86.83	1,96,09.49	..	..	..
8	Rengali Dam Project-Commercial	..	..	..	1,40,10.04	1,35.69	1,41,45.73	15,22.69	15.23	15,37.92
9	Rusikulya System Project-Commercial	..	..	..	45,48.74	92.51	46,41.25	3,30.72	3.31	3,34.03
10	Salandi Irrigation Project-Commercial	..	..	..	29,57.59	34.16	29,91.75	..	..	..
11	Upper Indravati Irrigation Project-Commercial	60,42.12	47.33	60,89.45	14,37,91.48	13,13.69	14,51,05.17	..	..	..
12	Upper Kolab Irrigation Project-Commercial	(-)32.35	..	(-)32.35	5,41,50.39	5,13.18	5,46,63.57	..	..	..
13	Salki Irrigation Project-Commercial	..	..	..	..	..	..	..	..	..
<b>Medium Irrigation Project</b>										
14	Aunli Irrigation Project	..	..	..	2,34.01	2.32	2,36.33	36,94.27	36.94	37,31.21
15	Baghua Irrigation Project	..	..	..	72,10.76	3,18.74	75,29.50	3,26.99	3.27	3,30.26
16	Bahuda Irrigation Project	..	..	..	1,64.59	1.46	1,66.05	3,71.27	3.71	3,74.98
17	Baladia Irrigation Project	..	..	..	2,42.44	2.14	2,44.58	26,21.75	26.22	26,47.97
18	Bankabahala Irrigation Project-Commercial	..	..	..	4,23.07	4.30	4,27.37	1.68	0.02	1.70
19	Baskel Irrigation Project-Commercial	..	..	..	4,03.99	3.44	4,07.43	1.57	0.02	1.59
20	Budhabudhiani Irrigation Project-Commercial	..	..	..	7,54.10	17.02	7,71.12	12.54	0.13	12.67
21	Dadarghati Irrigation Project-Commercial	..	..	..	12,18.53	99.48	13,18.01	81.94	0.82	82.76
22	Daha Irrigation Project-Commercial	..	..	..	15,47.98	24.36	15,72.34	1.68	0.02	1.70
23	Dahuka Irrigation Project-Commercial	..	..	..	1,63.01	1.45	1,64.46	0.96	0.01	0.97
24	Darajanga Irrigation Project-Commercial	..	..	..	12,86.12	16.06	13,02.18	0.45	..	0.45
25	Dhanei Irrigation Project-Commercial	..	..	..	5,54.60	17.94	5,72.54	3.12	0.03	3.15
26	Dumerbahal Irrigation Project-Commercial	..	..	..	7,45.44	6.40	7,51.84	..	..	..
27	Godahada Irrigation Project-Commercial	..	..	..	10,88.32	28.48	11,16.80	..	..	..
28	Gohira Irrigation Project-Commercial	..	..	..	84.63	38.37	1,23.00	4.64	0.05	4.69
29	Haladia Irrigation Project-Commercial	..	..	..	(-)0.39	..	(-)0.39	..	..	..
30	Hiradharbati Irrigation Project-Commercial	..	..	..	5,17.60	5.00	5,22.60	9.97	0.10	10.07
31	Jayamangal Irrigation Project-Commercial	..	..	..	4,04.55	6.34	4,10.89	1.32	0.01	1.33
32	Jharabandha Irrigation Project-Commercial	..	..	..	36.13	2.17	38.30	1,42.16	1.42	1,43.58
33	Kalo Irrigation Project-Commercial	..	..	..	7,83.03	7.79	7,90.82	..	..	..

**IRRIGATION/ELECTRICITY SCHEMES**

Revenue foregone or remission during 2014-15	Total revenue during the year	Working expenses and maintenance charges during 2014-15			Net revenue excluding interest		Net interest on direct Capital	Net profit or loss after meeting interest			
		Direct	Indirect	Total	Surplus of Revenue over expenditure	Rate per cent on Capital 2014-15		Surplus of Revenue over expenditure	Rate per cent on Capital 2014-15		
										12	13
									(₹ in lakh)		
		4,52.43	6,94.13	3.99	6,98.12	(-2,45.69)	(-0.34)	45,84.86	(-48,30.55)	(-6.63)	
		54,90.71	22,78.99	16.27	22,95.26	31,95.45	21.94	9,48.04	22,47.41	15.43	
		1,03.55	19,04.62	14.48	19,19.10	(-18,15.55)	..	..	(-18,15.55)	..	
		1,63,48.41	50,45.31	26.38	50,71.69	1,12,76.72	1,01.75	7,60.07	1,05,16.65	94.89	
		..	15,22.00	4.78	15,26.78	(-15,26.78)	(-6,24.45)	16.88	(-15,43.66)	(-6,31.35)	
		1,36.22	6,02.73	4.16	6,06.89	(-4,70.67)	(-1,70.15)	19.33	(-4,90.00)	(-1,77.14)	
		..	15,20.60	9.59	15,30.19	(-15,30.19)	(-7.80)	13,59.59	(-28,89.78)	(-14.74)	
		15,37.92	7,94.21	(-6.86)	7,87.35	7,50.57	5.31	9,80.70	(-2,30.13)	(-1.63)	
		3,34.03	9,60.08	7.19	9,67.27	(-6,33.24)	(-13.64)	3,18.41	(-9,51.65)	(-20.50)	
		..	9,55.69	7.56	9,63.25	(-9,63.25)	(-32.20)	2,07.03	(-11,70.28)	(-39.12)	
		..	17,94.13	11.63	18,05.76	(-18,05.76)	(-1.24)	98,53.93	(-1,16,59.69)	(-8.04)	
		..	16,25.72	3.09	16,28.81	(-16,28.81)	(-2.98)	37,91.66	(-54,20.47)	(-9.92)	
		..	2,76.19	2.39	2,78.58	(-2,78.58)	..	..	(-2,78.58)	..	
		..	37,31.21	27.99	28.19	37,03.02	15,66.89	16.38	36,86.64	15,59.95	
		..	3,30.26	1,62.07	0.72	1,62.79	1,67.47	2.22	5,04.75	(-3,37.28)	(-4.48)
		..	3,74.98	1,04.65	0.70	1,05.35	2,69.63	1,62.38	2,58.11	1,55.44	
		..	26,47.97	82.02	0.34	82.36	25,65.61	10,48.99	16.97	25,48.64	10,42.05
		..	1.70	93.72	0.65	94.37	(-92.67)	(-21.68)	29.61	(-1,22.28)	(-28.61)
		..	1.59	77.07	0.39	77.46	(-75.87)	(-18.62)	28.28	(-1,04.15)	(-25.56)
		..	12.67	57.99	0.40	58.39	(-45.72)	(-5.93)	52.79	(-98.51)	(-12.77)
		..	82.76	45.03	0.36	45.39	37.37	2.84	85.30	(-47.93)	(-3.64)
		..	1.70	78.78	0.54	79.32	(-77.62)	(-4.94)	1,08.36	(-1,85.98)	(-11.83)
		..	0.97	35.78	0.26	36.04	(-35.07)	(-21.32)	11.41	(-46.48)	(-28.26)
		..	0.45	1,00.54	0.54	1,01.08	(-1,00.63)	(-7.73)	90.03	(-1,90.66)	(-14.64)
		..	3.15	55.84	0.43	56.27	(-53.12)	(-9.28)	38.82	(-91.94)	(-16.06)
		..	..	41.28	0.34	41.62	(-41.62)	(-5.54)	52.18	(-93.80)	(-12.48)
		..	..	1,16.46	0.65	1,17.11	(-1,17.11)	(-10.49)	76.18	(-1,93.29)	(-17.31)
		..	4.69	68.12	0.68	68.80	(-64.11)	(-52.12)	5.92	(-70.03)	(-56.94)
		..	..	..	..	..	..	(-0.03)	0.03	(-7.69)	
		..	10.07	77.86	0.51	78.37	(-68.30)	(-13.07)	36.23	(-1,04.53)	(-20.00)
		..	1.33	83.21	0.66	83.87	(-82.54)	(-20.09)	28.32	(-1,10.86)	(-26.98)
		..	1,43.58	31.46	0.22	31.68	1,11.90	2,92.17	2.53	1,09.37	2,85.56
		..	..	87.79	0.21	88.00	(-88.00)	(-11.13)	54.81	(-1,42.81)	(-18.06)

**APPENDIX-VIII - FINANCIAL RESULTS OF**

Sl. No.	Name of the projects	Capital Outlay during 2014-15			Capital Outlay to the end of 2014-15			Revenue receipts during 2014-15		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
34	Kanjhari Irrigation Project-Commercial	..	..	..	4,07.42	3.52	4,10.94	..	..	..
35	Kansabahal Irrigation Project-Commercial	..	..	..	33,73.33	33.64	34,06.97	..	..	..
36	Khadakei Irrigation Project-Commercial	..	..	..	6,16.93	17.38	6,34.31	..	..	..
37	Kuanria Irrigation Project-Commercial	..	..	..	1,03.48	8.95	1,12.43	2.29	0.02	2.31
38	Nessa Irrigation Project-Commercial	..	..	..	1,33.59	1.43	1,35.02	..	..	..
39	Ong Irrigation Project-Commercial	..	..	..	24,54.22	2,30.13	26,84.35	..	..	..
40	Pilasalki Irrigation Project-Commercial	..	..	..	10,00.29	14.69	10,14.98	1.27	0.01	1.28
41	Pitamahal Irrigation Project-Commercial	..	..	..	3,87.84	4.11	3,91.95	..	..	..
42	Ramanadi Irrigation Project-Commercial	..	..	..	79.25	0.68	79.93	..	..	..
43	Ramiala Irrigation Project-Commercial	..	..	..	2,15.19	14.54	2,29.73	..	..	..
44	Remal Irrigation Project-Commercial	..	..	..	1,12.68	45.27	1,57.95	..	..	..
45	Saipal Irrigation Project-Commercial	..	..	..	2,93.32	15.89	3,09.21	..	..	..
46	Salia Irrigation Project-Commercial	..	..	..	9,31.90	18.47	9,50.37	2.47	0.02	2.49
47	Salki Irrigation Project-Commercial	..	..	..	16,62.29	14.27	16,76.56	1.24	0.01	1.25
48	Sarafgarh Irrigation Project-Commercial	..	..	..	16.98	0.15	17.13	..	..	..
49	Satiguda Irrigation Project-Commercial	..	..	..	..	..	..	0.40	..	0.40
50	Sunder Irrigation Project-Commercial	..	..	..	9,97.53	39.18	10,36.71	15.74	0.16	15.90
51	Sunei Irrigation Project-Commercial	..	..	..	2,35.61	1.95	2,37.56	..	..	..
52	Talasara Irrigation Project-Commercial	..	..	..	5.00	0.04	5.04	..	..	..
53	Upper Suktel Irrigation Project-Commercial	..	..	..	65.64	0.56	66.20	..	..	..
54	Uttei Irrigation Project-Commercial	..	..	..	6,09.54	18.63	6,28.17	..	..	..
55	Badanala Irrigation Project-Commercial	..	..	..	1,25,25.99	1,25.25	1,26,51.24	..	..	..
56	Bagh Barrage Irrigation Project-Commercial	..	..	..	23,69.75	20.79	23,90.54	..	..	..
57	Baghua Dhanei-DOAB- Commercial	..	..	..	..	..	..	..	..	..
58	Harabhangi Irrigation Project-Commercial	..	..	..	1,42,02.16	1,42.02	1,43,44.18	3.39	0.03	3.42
59	Hariharjore Irrigation Project-Commercial	..	..	..	93,40.90	93.40	94,34.30	..	..	..
60	Sapua-Badjore Irrigation Project-Commercial	..	..	..	..	..	..	..	..	..
61	Titilagarh Irrigation Project-Commercial	2,43.51	1.38	2,44.89	93,74.75	80.56	94,55.31	..	..	..
62	Upper Jonk Irrigation Project-Commercial	..	..	..	1,22,13.43	1,22.13	1,23,35.56	36.90	0.37	37.27
		<b>1,93,12.76</b>	<b>1,74.22</b>	<b>1,94,86.98</b>	<b>42,74,18.96</b>	<b>59,93.41</b>	<b>43,34,12.37</b>	<b>3,15,01.65</b>	<b>3,15.02</b>	<b>3,18,16.67</b>

**IRRIGATION/ELECTRICITY SCHEMES**

Revenue foregone or remission during 2014-15	Total revenue during the year	Working expenses and maintenance charges during 2014-15			Net revenue excluding interest		Net interest on direct Capital	Net profit or loss after meeting interest	
		Direct	Indirect	Total	Surplus of Revenue over expenditure	Rate per cent on Capital 2014-15		Surplus of Revenue over expenditure	Rate per cent on Capital 2014-15
									(₹ in lakh)
..	..	1,65.36	0.88	1,66.24	(-)1,66.24	(-)40.45	28.52	(-)1,94.76	(-)47.39
..	..	59.14	0.39	59.53	(-)59.53	(-)1.75	2,36.13	(-)2,95.66	(-)8.68
..	..	1,06.55	0.65	1,07.20	(-)1,07.20	(-)16.90	43.19	(-)1,50.39	(-)23.71
..	2.31	57.67	0.52	58.19	(-)55.88	(-)49.70	7.24	(-)63.12	(-)56.14
..	..	26.48	0.16	26.64	(-)26.64	(-)19.73	9.35	(-)35.99	(-)26.66
..	..	2,44.48	0.83	2,45.31	(-)2,45.31	(-)9.14	1,71.80	(-)4,17.11	(-)15.54
..	1.28	25.20	0.25	25.45	(-)24.17	(-)2.38	70.02	(-)94.19	(-)9.28
..	..	40.55	0.26	40.81	(-)40.81	(-)10.41	27.15	(-)67.96	(-)17.34
..	..	19.12	0.17	19.29	(-)19.29	(-)24.13	5.55	(-)24.84	(-)31.07
..	..	88.84	0.53	89.37	(-)89.37	(-)38.90	15.06	(-)1,04.43	(-)45.46
..	..	64.58	0.43	65.01	(-)65.01	(-)41.16	7.89	(-)72.90	(-)46.15
..	..	36.28	0.29	36.57	(-)36.57	(-)11.83	20.53	(-)57.10	(-)18.47
..	2.49	87.27	0.76	88.03	(-)85.54	(-)9.00	65.23	(-)1,50.77	(-)15.86
..	1.25	..	..	..	1.25	0.07	1,16.36	(-)1,15.11	(-)6.87
..	..	38.48	0.27	38.75	(-)38.75	(-)2,26.21	1.19	(-)39.94	(-)2,33.15
..	0.40	62.27	0.62	62.89	(-)62.49	..	..	(-)62.49	..
..	15.90	61.30	0.44	61.74	(-)45.84	(-)4.42	69.83	(-)1,15.67	(-)11.16
..	..	1,95.23	1.04	1,96.27	(-)1,96.27	(-)82.62	16.49	(-)2,12.76	(-)89.56
..	..	56.60	0.34	56.94	(-)56.94	(-)11,29.76	0.35	(-)57.29	(-)11,36.71
..	..	44.43	0.14	44.57	(-)44.57	(-)67.33	4.59	(-)49.16	(-)74.26
..	..	1,19.27	0.76	1,20.03	(-)1,20.03	(-)19.11	42.67	(-)1,62.70	(-)25.90
..	..	1,45.16	0.64	1,45.80	(-)1,45.80	(-)1.15	8,76.82	(-)10,22.62	(-)8.08
..	..	1,40.60	1.41	1,42.01	(-)1,42.01	(-)5.94	1,65.88	(-)3,07.89	(-)12.88
..	..	12.38	0.12	12.50	(-)12.50	..	..	(-)12.50	..
..	3.42	2,26.84	0.61	2,27.45	(-)2,24.03	(-)1.56	9,94.15	(-)12,18.18	(-)8.49
..	..	1,64.99	0.85	1,65.84	(-)1,65.84	(-)1.76	6,53.86	(-)8,19.70	(-)8.69
..	..	30.49	0.30	30.79	(-)30.79	..	..	(-)30.79	..
..	..	7.65	0.08	7.73	(-)7.73	(-)0.08	6,47.71	(-)6,55.44	(-)6.93
..	37.27	1,53.26	0.82	1,54.08	(-)1,16.81	(-)0.95	8,54.94	(-)9,71.75	(-)7.88
..	<b>3,18,16.67</b>	<b>2,38,82.53</b>	<b>1,28.01</b>	<b>2,40,10.54</b>	<b>78,06.13</b>	<b>1.80</b>	<b>2,92,43.38</b>	<b>(-)2,14,37.25</b>	<b>(-)4.95</b>

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**APPENDIX - VIII**

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**FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES**

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**EXPLANATORY NOTES**

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**1** Financial Results of Minor Irrigation Schemes have not been shown in this Statement.

**2** The Irrigation Projects in respect of Major & Medium Irrigation Projects under which both Revenue Receipts and Direct Working Expenses appeared in accounts are mentioned in this Statement

Out of the 62 Projects/Schemes shown in the Statement, there is a Revenue Receipt of ₹3,18,16.67 in respect of 31 Projects/Schemes to meet the Working Expenses. The Interest on the above mentioned Commercial Projects have not been adjusted in accounts in accordance with the decision of the State Government (November 1978) to disconnect the same with effect from 1979-80. For evaluating the working result of such projects in a complete shape, the Interest Charges have been worked out notionally at the rate fixed from the year 1978-79 and exhibited in the Statement. After meeting the Working Expenses and the Interest on Capital Outlay the schemes exhibited a net loss totalling to (-)₹2,14,37.25 lakh against (-)₹2,80,05.90 lakh in the year 2013-14. The net loss expressed as the percentage of Capital Outlay to the end of 2014-15 is (-)4.95 as against (-)6.77 to the end of 2013-14.

**3 Non-assessment of Betterment Levy and Water Charges**

Betterment charges have not been levied on land irrigated by the Canals of Irrigation Schemes.

**4 Productive and Unproductive Works**

Works in the Irrigation Department are classified as Productive and Unproductive according to the net revenue (Gross Revenue less Working Expenses derived from each work on expiry of ten years from the construction estimate) covers or does not cover the prescribed annual Interest Charges on the Capital invested.

The productivity test involves certain proforma adjustments which do not appear in the regular Government Accounts. If a work classed as Productive, fails to yield the prescribed return for three successive years it is classed as "Unproductive". Similarly, if a work classed as "Unproductive" yields the prescribed return for the successive years, the prescribed return, it is transferred to "Productive" class. The prescribed rate was 4 per cent on Power and 3 per cent on Irrigation for Hirakund Dam Project, 4 per cent for Odisha Canals Project and Rushikalya System, 4.5 per cent for Salandi Irrigation Project and Medium Irrigation Projects and 3.57 per cent for Delta Irrigation Project upto 31 March 1987. The information regarding revision of such rates, if any, is awaited from the Government.

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**APPENDIX - VIII**

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**FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES**

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**EXPLANATORY NOTES**

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Hirakud Dam Project Stage-I and Stage-II have been classified as "Productive" from the year 1966-67. The other Irrigation Projects have been classed as "Unproductive".

**1 Machhkund Hydro Electric (Joint) Scheme:-**

The Government of Odisha had undertaken the Machhakund Hydro-Electric (Joint) Schemes in 1944 jointly with the Government of Andhra Pradesh with equal rights. Subsequently the Government of Odisha agreed to transfer 20 per cent of its rights to the Government of Andhra Pradesh for 99 years in lieu of compensation by the latter to the former, according to the terms and conditions agreed upon between the two Governments. During the construction period, Odisha and Andhra Pradesh were to bear 30 per cent and 70 per cent respectively of the Capital Expenditure.

The Capital invested by the Government of Odisha to the end of 1958-59 was ₹4,62.64 lakh. Debits raised by Government of Andhra Pradesh for ₹64.94 lakh representing Odisha share (30 per cent) of the Capital expenditure during 1959-60 to 1992-93 have not been accepted by the Government of Odisha.

With the formation of the Odisha State Electricity Board from 1 March 1961, all the completed Electrical Transmission and Distribution systems and the Talcher Thermal Schemes have been transferred to the Board. The Government, however retained the Machhakund Hydro-Electric (Joint) Scheme under its control till 31 March 1979 and thereafter, the management rights of the Machhakund Power House was vested with the Odisha State Electricity Board with effect from 1 April 1979 and Odisha State Electricity Board is to bear the state share of the operation and Maintenance Charges in their account and receive payment of Interest Charges and Royalty on behalf of the State Government. The Board shall also maintain and render complete accounts of receipts and expenditure to the State Government at the close of each financial year.

The Interest Charges on Capital provided by the Government for the scheme have not been adjusted in the accounts for the year 2014-15 on the analogy of the decision of the State Government to discontinue maintenance of accounts separately for Commercial Schemes and also in absence of Budget Provision. The Government of Odisha vide Energy Deptt Notification No. 6052. dt. 29.03.97 has amended the Odisha Electricity Reform (Transfer of Undertaking Assets, Liabilities, Proceedings and Personnel) Scheme Rules, 1996. Such amendment included the transfer of Odisha share of Assets of Machhkund Hydro Electric Project with generating Plants and Machinery & Equipment to Odisha Hydro Power Corporation Ltd. with effect from 1 April 1997. It was a joint project of erstwhile OSEB and APSEB. The dispute between OSEB and APSEB prior to 01.04.1997 has not yet been settled.

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**APPENDIX - VIII**

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**FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES**

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**EXPLANATORY NOTES**

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**2 Balimela Dam and Power Project :-**

The Balimela Dam (Joint) Project was taken up for execution by the Government of Odisha in the year 1961-62 at the estimated cost of ₹24 crore in pursuance of an Inter-state Agreement signed by the Chief Ministers of Odisha and Andhra Pradesh. The cost of the Joint Dam was to be shared equally by the two Government. The latest revised estimated cost stood at ₹52.14 crore. It was intimated by the Government that it has been agreed to in the XV meeting of the Balimela Control Board held on 23 September 1975 that the Government of Andhra Pradesh would bear 50 per cent of common works of Balimela Dam Project as raised from time to time in excess of the original cost of ₹24 crore subject to the condition that the cost of Guntuwada Weir as determined would be deducted from the share of Government of Andhra Pradesh . The Operation and Maintenance Cost of the Balimela Dam project was also to be similarly shared by the both the Governments on 50-50 basis . The total expenditure on the project as a whole at the end of 2014-15 as booked in the accounts is ₹99.70 crore (Dam Project ₹56.87 crore and Power Project ₹42.83 crore).

No Revenue Receipts against Balimela Power Scheme appeared in the Accounts for 2014-15 since the Balimela Power House has been transferred to the control of Odisha State Electricity Board with effect from 1 April 1979.

However, working expenses of ₹0.17 crore was booked against Balimela Dam Project during the year 2014-15.

The Interest Charges on the Capital invested on the Scheme has not been adjusted for 2014-15 on the analogy of the decision of State Government to discontinue maintenance of accounts separately for Commercial Scheme and also in the absence of necessary Budget Provision.





**APPENDIX-IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**ABSTRACT OF WORKS (AGE WISE)**

<b>Period</b>	<b>Irrigation Amount (No. of Works)</b>	<b>Dam Amount (No. of Works)</b>	<b>Minor Irrigation Amount (No. of Works)</b>	<b>Building Amount (No. of Works)</b>	<b>Roads Amount (No. of Works)</b>	<b>Rural Works Amount (No. of Works)</b>	<b>R.W.S. &amp; S. Amount (No. of Works)</b>	<b>P.H. Amount (No. of Works)</b>
<b>(₹ in lakh)</b>								
Upto-2000	3330.42 (28 Nos.)	*N/A	16.02 (3 Nos.)	*N/A	*N/A	*N/A	*N/A	*N/A
2000-2005	1717.13 (28 Nos.)	60.24 (3 Nos.)	60.13 (22 Nos.)	*N/A	*N/A	*N/A	*N/A	14.34 (2 Nos.)
2005-2010	4948.01 (38 Nos.)	Nil	88.53 (48 Nos.)	1.21 (3 Nos.)	212.42 (23 Nos.)	99.98 (42 Nos.)	4.75 (2 Nos.)	6.85 (4 Nos.)
2010-2015	149536.48 (25 Nos.)	Nil	1236.54 (109 Nos.)	8660.82 (57 Nos.)	2820.10 (172 Nos.)	7202.07 (206 Nos.)	2473.30 (186 Nos.)	70.71 (2 Nos.)

\* Information not received from the State Government

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**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

<b>Sl. No</b>	<b>Name of the projects/ works</b>	<b>Estimated cost of work/date of sanction</b>	<b>Year of commencement</b>	<b>Target year of completion</b>	<b>Physical progress of work (in per cent)</b>	<b>Expenditure during the year</b>	<b>Progressive expenditure to the end of the year</b>	<b>Pending payments</b>	<b>Revised cost, if any/ date of revision</b>
<b>MAJOR IRRIGATION SCHEMES</b>									
1	Anandapur Barrage Commercial	7,17.00	1996	2013	..	1,30,59.48	7,16,61.35	..	..
2	Kanpur Irrigation Project-Commercial	2,68,65.00	1982	2013	..	1,28,09.89	11,36,80.02	..	..
3	Lower Indra Irrigation Project-Commercial	21,17.00	1998	2013	..	82,97.34	12,80,84.39	..	..
4	Lower Suktel Irrigation Project-Commercial	2,17,13.00	1998	2014	..	32,25.77	4,61,48.17	..	..
5	Rengali Irrigation Project-Commercial	2,33,64.00/ 27.04.1979	1978	2002	..	2,54,52.80	24,82,38.49	..	..
6	Subarnarekha Irrigation Project-Commercial	95,02.00	1982	2002	..	2,77,58.84	29,99,12.08	..	..
7	Upper Indravati Irrigation Project-Commercial	42,74.00/ 07.07.1979	1978	2002	..	60,42.12	14,38,66.93	..	..
8	Upper Kolab Irrigation Project-Commercial	58,32.00/ 24.04.1967	1976	2002	..	(-) 32.35 (A)	5,41,56.87	..	..
<b>MEDIUM IRRIGATION SCHEMES</b>									
1	Asian Development Bank (EAP)				..	65,40.49	2,14,32.73	..	..
2	Baghalati Irrigation Project-Commercial	7,20.00	1994	2002	..	2,90.95	1,64,72.44	..	..
3	Chheligada Irrigation Project-Commercial	52.96/ 23.10.2003	2003	2014	..	6,89.68	1,27,91.7	..	..
4	Dam Rehabilitation and Improvement Projects Funded by World Bank (EAP)				..	4,45.22	5,58.76	..	..
5	Deo Irrigation Project-Commercial	52,23.00/ 16.01.1993	1994	2002	..	18,70.33	1,43,80.27	..	..

(A) Deduct - Receipts and Recoveries on Capital Account.

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**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

<b>Sl. No</b>	<b>Name of the projects/ works</b>	<b>Estimated cost of work/date of sanction</b>	<b>Year of commencement</b>	<b>Target year of completion</b>	<b>Physical progress of work (in per cent)</b>	<b>Expenditure during the year</b>	<b>Progressive expenditure to the end of the year</b>	<b>Pending payments</b>	<b>Revised cost, if any/ date of revision</b>
6	Hadua Irrigation Project-Commercial	56.15/ 23.09.2002	2005	2014	..	1,14.78	39,28.30	..	..
7	Hydraulic Research- Commercial (AIBP)	..	..	..	..	1,25.88	8,23.88	..	..
8	Hydrology Project(EAP)- Commercial	..	..	..	..	5,29.24	53,18.22	..	..
9	Manjore Irrigation Project-Commercial	37,70.00	1993	2002	..	15,28.25	2,56,43.19	..	..
10	Ong Dam Project (Commercial)	..	..	..	..	9.20	28,26.99	..	..
11	Other Pipeline Projects- Commercial	..	..	..	..	1,99,82.88	10,25,64.10	..	..
12	Pipeline Project under AIBP- Commercial	..	..	..	..	6,35.52	1,75,68.31	..	..
13	Ret Irrigation Project-Commercial(AIBP)	86.14/ 23.10.2002	2003	2014	..	19,81.37	1,90,86.09	..	..
14	Rukura Irrigation Project-Commercial	24.00	1994	2002	..	5666.51	16771.01	..	..
15	Telengiri Irrigation Project-Commercial	53,80.00	1994	2002	..	6377.78	38725.95	..	..
16	Titilagarh Irrigation Project-Commercial	21,13.00 (11897)/ 20.05.1991	1991	2002	..	243.51	13158.8	..	..
17	Upkeeping of Existing Irrigation System- Commercial	..	..	..	..	556.35	45131.19	..	..
<b>MINOR IRRIGATION-RIDE</b>									
1	Akalijharan	1,25.64	2008-09	2011-12	91	12.94	1,94.03	..	..
2	Andharinala	2,23.68	2010-11	2013-14	34	17.67	93.24	..	..
3	Arikul	2,63.74	2007-08	2010-11	90	64.11	2,92.31	..	..
4	Babada	1,49.69	2010-11	2013-14	15	25.29	26.52	..	..

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**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

<b>Sl. No</b>	<b>Name of the projects/ works</b>	<b>Estimated cost of work/date of sanction</b>	<b>Year of commencement</b>	<b>Target year of completion</b>	<b>Physical progress of work (in per cent)</b>	<b>Expenditure during the year</b>	<b>Progressive expenditure to the end of the year</b>	<b>Pending payments</b>	<b>Revised cost, if any/ date of revision</b>
5	Badajharan	1,78.02	2008-09	2011-12	58	..	1,02.68	..	..
6	Balijhari	2,60.85	2010-11	2013-14	..	..	0.09	..	..
7	Banjikata	3,71.50	2008-09	2011-12	25	11.24	51.79	..	..
8	Banjipali	1,30.08	2010-11	2013-14	6	..	8.23	..	..
9	Baradhangidi	1,38.39	2010-11	2013-14	53	..	72.90	..	..
10	Bhalujhar	1,57.43	2007-08	2010-11	80	..	2,63.35	..	..
11	Bhusubhusa	1,00.44	2008-09	2011-12	95	19.58	1,39.40	..	..
12	Chakramal	6,29.27	2007-08	2010-11	81	..	5,97.91	..	..
13	Changaria	1,39.20	2008-09	2011-12	69	..	1,04.33	..	..
14	Chaulia	2,80.78	2007-08	2010-11	76	0.68	2,25.99	..	..
15	Dahuka	2,87.84	2008-09	2011-12	30	..	1,42.28	..	..
16	Dalkata	101.61	2008-09	2011-12	81	..	82.33	..	..
17	Dhumabhata	151.82	2008-09	2011-12	69	2.33	1,36.95	..	..
18	Dimisar	1034.95	2007-08	2010-11	12	..	1,24.71	..	..
19	Dipanalla	136.00	2014-15	2017-18	..	..	..	..	..
20	Gandanala	587.20	2007-08	2010-11	65	98.11	4,21.80	..	..
21	Ghoghar	215.77	2007-08	2010-11	40	8.06	1,26.53	..	..
22	Gouda goutha	402.44	2010-11	2013-14	..	..	0.44	..	..
23	Jaupanianalla	155.05	2008-09	2011-12	95	16.32	1,91.13	..	..
24	Jhilinala	235.88	2008-09	2011-12	90	..	3,68.60	..	..
25	Jobrajore	565.91	2007-08	2010-11	75	..	4,94.80	..	..
26	Joram	105.35	2007-08	2010-11	53	13.57	69.03	..	..
27	Kadalianalla	256.18	2010-11	2013-14	90	28.41	2,50.81	..	..
28	Kalyani	327.57	2008-09	2011-12	76	31.24	2,48.42	..	12,71.60
29	Kanabindha	253.22	2007-08	2010-11	94	15.85	4,23.33	..	..

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<b>Sl. No</b>	<b>Name of the projects/ works</b>	<b>Estimated cost of work/date of sanction</b>	<b>Year of commencement</b>	<b>Target year of completion</b>	<b>Physical progress of work (in per cent)</b>	<b>Expenditure during the year</b>	<b>Progressive expenditure to the end of the year</b>	<b>Pending payments</b>	<b>Revised cost, if any/ date of revision</b>
30	Kanighai	249.44	2007-08	2010-11	76	..	2,00.86	..	..
31	Kanja	129.19	2007-08	2010-11	51	..	66.86	..	..
32	Kankadajhar	189.16	2010-11	2013-14	90	98.49	2,02.75	..	..
33	Kapasias	282.28	2011-12	2014-15	11	31.27	31.27	..	..
34	Kharikuti	270.86	2008-09	2011-12	38	..	2,98.42	..	9,17.64
35	Kokalaba	582.55	2010-11	2013-14	..	..	..	..	..
36	Kuanria	401.00	2014-15	2017-18	..	..	..	..	..
37	Kumkudinalla	208.58	2008-09	2011-12	85	..	2,52.48	..	..
38	Kutaie	237.37	2010-11	2013-14	65	11.29	1,57.57	..	..
39	Kutingpadar	116.94	2008-09	2011-12	91	0.20	1,08.50	..	..
40	Kutugaon	163.13	2011-12	2014-15	..	..	..	..	..
41	Lamer	129.65	2008-09	2011-12	57	0.11	83.77	..	..
42	Landeinalla	103.97	2008-09	2011-12	95	10.04	1,09.69	..	..
43	Lenka Panka	383.50	2010-11	2013-14	..	..	0.44	..	..
44	Majhiakhanda	337.47	2007-08	2010-11	38	..	1,29.53	..	..
45	Mulbar	340.71	2010-11	2013-14	..	..	0.47	..	..
46	Natuchuninalla, Sisunda	237.01	2007-08	2010-11	91	20.00	3,08.43	..	..
47	Nuagarh	110.37	2010-11	2013-14	45	37.84	72.66	..	..
48	Nuamunda	103.96	2008-09	2011-12	53	10.90	63.88	..	..
49	Ostali	133.68	2008-09	2011-12	90	..	1,29.57	..	..
50	Podagada	115.34	2008-09	2011-12	87	..	1,00.24	..	..
51	Rajaghai	133.15	2008-09	2011-12	53	10.73	80.64	..	..
52	Rukuna	132.54	2011-12	2014-15	..	..	0.03	..	..
53	Runimahul	153.91	2008-09	2011-12	6	..	24.32	..	..
54	Saiberni	201.51	2010-11	2013-14	..	..	..	..	..

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<b>Sl. No</b>	<b>Name of the projects/ works</b>	<b>Estimated cost of work/date of sanction</b>	<b>Year of commencement</b>	<b>Target year of completion</b>	<b>Physical progress of work (in per cent)</b>	<b>Expenditure during the year</b>	<b>Progressive expenditure to the end of the year</b>	<b>Pending payments</b>	<b>Revised cost, if any/ date of revision</b>
55	Saladihi	319.2	2007-08	2010-11	49	..	1,54.89	..	..
56	Samarsingh	144.49	2008-09	2011-12	59	..	85.43	..	..
57	Sradhapur	113.77	2008-09	2011-12	85	132.16	2,20.68	..	..
58	Sunamudi	561.17	2008-09	2011-12	51	..	2,91.75	..	..
59	Sureswari	117.04	2008-09	2011-12	9	..	1,35.15	..	..
60	Talpali	136.55	2008-09	2011-12	92	..	1,43.20	..	..
61	Thesamunda	178.64	2008-09	2011-12	30	15.16	45.36	..	..
62	Tulasinalla	132.87	2010-11	2013-14	..	..	0.22	..	..
63	Tumtumka, Katuribenta	349.01	2008-09	2011-12	23	..	80.42	..	..
64	Upper Laigaon	125.16	2010-11	2013-14	40	..	56.59	..	..
	Works costing less than one crore (Consolidated)						5438.77		
<b>MINOR IRRIGATION-AIBP</b>									
1	Adamunda	319.75	2007-08	2012-13	80	..	3,20.80	..	..
2	Ankamara	281.50	2007-08	2012-13	80	..	4,99.72	..	..
3	Asanga	227.91	2008-09	2012-13	10	..	40.25	..	..
4	Badatema	210.10	2007-08	2012-13	80	..	3,22.55	..	..
5	Baghri	125.00	2007-08	2012-13	80	..	2,24.67	..	..
6	Barhanalla	414.95	2008-09	2012-13	50	0.20	1,07.06	..	..
7	Batharia	130.42	2008-09	2012-13	89	..	116.70	..	..
8	Bhaluguda	204.15	2008-09	2012-13	50	..	1,60.42	..	..
9	Brahmanijore	127.70	2007-08	2012-13	70	..	2,35.73	..	..
10	Chacharabhata	160.00	2007-08	2012-13	21	1.97	35.91	..	..
11	Dablajore	241.65	2007-08	2012-13	95	5.90	3,40.05	..	..
12	Daitarimunda	433.08	2008-09	2012-13	60	19.12	92.84	..	..

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13	Dharli	256.32	2008-09	2012-13	50	..	1,14.96	..	..
14	Dhobenchancharanalla	271.02	2008-09	2012-13	55	7.93	1,50.11	..	..
15	Dumerchuan	161.68	2008-09	2012-13	70	14.49	96.37	..	..
16	Gadiajore	371.99	2008-09	2012-13	50	..	1,90.94	..	..
17	Jagamuguda	559.96	2007-08	2012-13	80	..	8,80.80	..	17,49.99
18	Jamjore	101.50	2008-09	2012-13	53	..	54.14	..	..
19	Jarahigurha	149.18	2008-09	2012-13	50	..	1,00.17	..	..
20	Jatakhalia	100.57	2007-08	2012-13	80	..	1,68.03	..	..
21	Kankubadi	411.86	2007-08	2012-13	80	1.87	8,40.24	..	12,78.14
22	Karanjanalla	291.16	2007-08	2012-13	78	52.11	5,36.71	..	14,05.13
23	Kotlabhata	199.47	2008-09	2012-13	77	84.81	2,38.09	..	..
24	Koyagiri	105.05	2008-09	2012-13	60	..	50.62	..	..
25	Kurubella	448.00	1999-2000	2012-13	47	..	2,13.04	..	..
26	Lakitigurha	607.01	2008-09	2012-13	32	..	1,95.76	..	..
27	Laxmipur	399.11	2007-08	2012-13	30	..	1,19.38	..	..
28	Mangolajore	246.52	2008-09	2012-13	95	..	2,33.59	..	..
29	Maruburu	156.49	2007-08	2012-13	35	..	54.71	..	..
30	Nagapara	245.43	2008-09	2012-13	90	12.80	3,11.86	..	..
31	Pankhajore	280.61	2008-09	2012-13	52	15.33	1,47.52	..	..
32	Randikona	218.57	2007-08	2012-13	64	19.35	2,46.15	..	..
33	Rangamguda	330.37	2007-08	2012-13	80	41.10	2,57.99	..	..
34	Sahajajore	207.72	2007-08	2012-13	90	..	208.07	..	..
35	Sahajoti	106.00	2007-08	2012-13	70	91.65	1,94.42	..	..
36	Semelmunda	194.50	2008-09	2012-13	60	11.20	1,09.39	..	..
37	Simakonda	440.93	2008-09	2012-13	43	0.64	1,88.26	..	..

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<b>Sl. No</b>	<b>Name of the projects/ works</b>	<b>Estimated cost of work/date of sanction</b>	<b>Year of commencement</b>	<b>Target year of completion</b>	<b>Physical progress of work (in per cent)</b>	<b>Expenditure during the year</b>	<b>Progressive expenditure to the end of the year</b>	<b>Pending payments</b>	<b>Revised cost, if any/ date of revision</b>
									<b>(₹ in lakh)</b>
38	Subarnrekha	451.62	2007-08	2012-13	85	..	497.46	..	..
39	Talijore	125.02	2007-08	2012-13	80	..	1,73.39	..	..
40	Tamasanalla	408.80	2008-09	2012-13	38	..	1,55.05	..	..
41	Temurapalli	136.42	2008-09	2012-13	89	..	122.16	..	..
42	Tiljodi	123.38	2008-09	2012-13	70	1.20	85.56	..	..
43	Tukuguda	471.64	2008-09	2012-13	50	0.51	91.52	..	..
44	Tunpar	190.00	2007-08	2012-13	80	..	4,06.09	..	6,66.24
45	Uderpur	220.75	2008-09	2012-13	95	51.37	2,10.30	..	..
	Works costing less than one crore (Consolidated)						690.49		
<b>PUBLIC HEALTH WING</b>									
1	Improvement of W/S to Angul NAC	247.48	2007	2011-12	100	3.91	2,46.48	1	..
	Improvement of W/S to Jeypur Municipality (RLTAP)	196.02	2010	2011-12	99	56.07	2,66.23	1.71	2,60.35
<b>R.W.S. &amp; S. WING</b>									
1	Abhayapur & Dibyasinghpur	208.00	2012-13	2014-15	2	0.85	3.40	..	..
2	Adhuan	117.52	2012-13	2014-15	3	..	3.71	..	..
3	Alaldiha	126.54	2012-13	2014-15	28	20.42	35.03	..	..
4	Amapada	244.19	2012-13	2014-15	..	..	0.64	..	..
5	Amodi	865.00	2010-11	2015-16	76	355.17	6,60.73	..	..
6	Andalsingh	362.00	2013-14	2015-16	10	37.66	37.66	..	..
7	Ankhuapal	166.05	2013-14	2015-16	1	..	1.03	..	..
8	Antulia	110.80	2012-13	2014-15	1	0.96	0.96	..	..
9	Areikana	111.00	2012-13	2014-15	2	..	1.70	..	..
10	Arisol	299.60	2013-14	2015-16	1	..	2.50	..	..



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11	Asurbandha	120.17	2012-13	2014-15	9	1.84	11.06	..	..
12	Baam	104.07	2013-14	2015-16	2	2.27	2.27	..	..
13	Babufasad	191.22	2013-14	2015-16	6	..	10.78	..	..
14	Badajaypur	105.21	2012-13	2014-15	66	30.75	69.81	..	..
15	Badakerjang	179.06	2012-13	2014-15	..	..	..	..	..
16	Baddharpur	225.06	2013-14	2015-16	59	1,02.06	1,33.82	..	..
17	Baduapali	122.75	2013-14	2015-16	14	10.13	16.87	..	..
18	Bajrakota	156.66	2013-14	2015-16	41	61.61	63.96	..	..
19	Bakutagam	100.00	2013-14	2015-16	4	2.25	4.18	..	..
20	Balanga	124.26	2012-13	2014-15	1	0.97	1.03	..	..
21	Balisira	168.83	2012-13	2014-15	18	..	31.14	..	..
22	Ballam	106.15	2013-14	2015-16	32	28.96	33.93	..	..
23	Bamaloi	162.96	2013-14	2015-16	3	..	5.09	..	..
24	Bandhapada-Jaljad	173.15	2013-14	2015-16	4	..	7.25	..	..
25	Bangurigaon	111.15	2013-14	2015-16	..	0.25	0.25	..	..
26	Bania	107.56	2012-13	2014-15	7	2.71	7.86	..	..
27	Banso	101.34	2013-14	2015-16	72	72.88	73.39	..	..
28	Bantaligaon	151.12	2012-13	2014-15	2	..	2.28	..	..
29	Bargaon	138.39	2013-14	2015-16	7	..	9.04	..	..
30	Barhaguda	127.00	2013-14	2015-16	..	..	..	..	..
31	Barihapur	141.22	2012-13	2014-15	13	6.61	18.42	..	..
32	Barpadar & Luhakhandi	136.53	2012-13	2014-15	38	19.27	51.94	..	..
33	Bartunda & Nuadihi	105.16	2012-13	2014-15	49	48.8	51.14	..	..
34	Basala	184.06	2012-13	2014-15	1	2.58	2.58	..	..
35	Basantapur & its adjacentacent	167.46	2012-13	2014-15	1	1.63	1.63	..	..

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36	Batemura	126.44	2013-14	2015-16	12	9.99	14.81	..	..
37	Behera	183.17	2013-14	2015-16	20	32.21	35.92	..	..
38	Beniachal	105.75	2012-13	2014-15	1	0.54	1.54	..	..
39	Betagadia	200.06	2012-13	2014-15	59	93.99	1,17.07	..	..
40	Betara	115.78	2012-13	2014-15	6	2.71	6.38	..	..
41	Bhandisahi & Mutunia (Revised)	138.60	2013-14	2015-16	8	..	10.41	..	..
42	Bharatapur	174.05	2013-14	2015-16	14	19.98	23.98	..	..
43	Brahmanjgaon	103.36	2012-13	2014-15	4	..	4.09	..	..
44	Chanher	178.18	2013-14	2015-16	15	27.09	27.09	..	..
45	Chandanpur	135.00	2013-14	2015-16	1	..	1.57	..	..
46	Changudia	101.11	2012-13	2014-15	3	..	2.65	..	..
47	Charampa	104.46	2012-13	2014-15	9	2.71	8.44	..	..
48	Charpali & Kalangapali	104.01	2013-14	2015-16	..	..	..	..	..
49	Chatrachokrada	128.85	2013-14	2015-16	18	18.51	22.64	..	..
50	Chatuanka	135.06	2013-14	2015-16	8	..	10.73	..	..
51	Chhatapipal-Beherapali	196.59	2012-13	2015-16	3	0.82	6.87	..	..
52	Chhilpa	161.27	2013-14	2015-16	16	25.21	25.21	..	..
53	Dahagaon	177.38	2013-14	2015-16	19	33.27	33.27	..	..
54	Daisingh	144.61	2013-14	2015-16	6	4.39	8.01	..	..
55	Daspur-Surda	163.17	2013-14	2015-16	5	4.45	8.19	..	..
56	Deogaon	136.81	2013-14	2015-16	1	..	1.26	..	..
57	Deypur	136.90	2012-13	2014-15	6	..	7.98	..	..
58	Dhanger	139.89	2013-14	2015-16	..	..	..	..	..
59	Dhurudiamba	115.44	2013-14	2015-16	48	47.6	55.14	..	..
60	Dulanpur	105.25	2013-14	2015-16	47	33.35	49.35	..	..

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61	Durgapur	105.27	2012-13	2014-15	48	37.4	50.33	..	..
62	Erada	144.66	2013-14	2015-16	5	..	7.27	..	..
63	Erein	195.41	2013-14	2014-15	5	2.71	9.53	..	..
64	Fased	131.26	2013-14	2015-16	..	..	..	..	..
65	Fatepur	108.25	2012-13	2014-15	6	1.73	6.45	..	..
66	Gadabadaput	344.00	2013-14	2015-16	11	36.62	36.62	..	..
67	Gadataras	145.58	2012-13	2014-15	1	2.05	2.05	..	..
68	Gambharimunda	104.07	2012-13	2014-15	2	2.43	2.43	..	..
69	Gandbarjhola	177.36	2013-14	2015-16	26	46.65	46.65	..	..
70	Ganthiapali	118.89	2012-13	2014-15	15	0.37	17.29	..	..
71	Gobindapur	102.28	2012-13	2014-15	4	..	4.01	..	..
72	Gobindapur	131.22	2012-13	2014-15	2	..	3.26	..	..
73	Gopalpur	151.00	2012-13	2014-15	4	0.17	5.77	..	..
74	Goudruma	108.62	2013-14	2015-16	..	..	..	..	..
75	Haripur	103.46	2013-14	2015-16	7	6.47	7.48	..	..
76	Hata Sahi	189.90	2013-14	2015-16	1	..	1.09	..	..
77	Inkarbandha	102.74	2012-13	2014-15	11	1.83	11.06	..	..
78	J. Dehury Sahi	139.01	2012-13	2014-15	..	..	0.39	..	..
79	Jabara	128.00	2013-14	2015-16	2	..	2.47	..	..
80	Jagannathpur	113.86	2012-13	2014-15	2	..	2.72	..	..
81	Jagdapur	110.52	2012-13	2014-15	5	..	5.12	..	..
82	Jarasinga	395.73	2012-13	2014-15	..	0.49	0.49	..	..
83	Jayanagar	144.66	2013-14	2015-16	3	..	3.84	..	..
84	Jayapurakateni	105.55	2013-14	2015-16	1	0.72	0.72	..	..
85	Jenapur	118.00	2013-14	2015-16	2	..	1.81	..	..

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86	Jhankarpali	194.60	2013-14	2015-16	2	..	4.59	..	..
87	Jhiliminda & Rangatikra	161.25	2012-13	2014-15	55	47.24	88.23	..	..
88	Jogimunda	100.92	2013-14	2015-16	4	..	4.51	..	..
89	K. Binayakpur	136.17	2012-13	2014-15	5	..	7.43	..	..
90	Kadua	201.77	2013-14	2015-16	1	0.43	2.37	..	..
91	Kadua(K)	343.00	2013-14	2015-16	..	0.32	0.47	..	..
92	Kaipadara	209.32	2012-13	2014-15	3	4.79	7.16	..	..
93	Kalarakotha	121.28	2013-14	2015-16	1	1.56	1.56	..	..
94	Kalashree	144.94	2013-14	2015-16	..	..	0.18	..	..
95	Kandhal	145.59	2012-13	2014-15	..	..	0.57	..	..
96	Kankarei	133.81	2012-13	2014-15	3	..	4.20	..	..
97	Kantapada	100.71	2012-13	2014-15	1	0.30	1.39	..	..
98	Kantapada	119.24	2012-13	2014-15	1	0.68	0.68	..	..
99	Kantapal	206.05	2013-14	2015-16	4	7.86	7.86	..	..
100	Karadagadia	312.29	2012-13	2014-15	1	2.11	2.11	..	..
101	Katada	140.37	2012-13	2014-15	..	..	..	..	..
102	Kathakata	107.46	2013-14	2015-16	3	..	2.93	..	..
103	Kesharpur, Manijipur & Dhuanlo	138.00	2013-14	2015-16	22	27.72	29.96	..	..
104	Khaliapali	159.04	2013-14	2015-16	12	..	19.54	..	..
105	Khandata	139.04	2012-13	2014-15	1	..	0.91	..	..
106	Khandatada	114.48	2012-13	2014-15	4	..	4.58	..	..
107	Khinda	148.12	2012-13	2014-15	1	1.97	1.97	..	..
108	Khojapalli	108.78	2012-13	2014-15	13	14.24	14.24	..	..
109	Khuntia & adjacent	154.10	2013-14	2015-16	9	13.50	13.50	..	..
110	Koirasi	116.02	2012-13	2014-15	3	..	3.82	..	..

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111	Koligaon	441.00	2010-11	2015-16	24	96.00	1,07.44	..	..
112	Korada	146.03	2012-13	2014-15	4	..	6.00	..	..
113	Kualo	273.05	2013-14	2015-16	2	4.22	4.22	..	..
114	Kukuridihi	105.12	2012-13	2014-15	15	15.82	15.82	..	..
115	Kulei	158.50	2012-13	2014-15	49	71.61	77.52	..	..
116	Kuliana	150.29	2013-14	2015-16	..	..	..	..	..
117	Kumanda	422.24	2012-13	2015-16	..	..	..	..	..
118	Kurmel	199.79	2013-14	2015-16	30	59.58	59.58	..	..
119	Kusanga	268.88	2012-13	2014-15	1	0.03	3.37	..	..
120	Kutikia	101.05	2012-13	2014-15	72	61.00	73.00	..	..
121	Lataharan (Revised)	127.32	2013-14	2015-16	2	..	2.88	..	..
122	Lathipada	152.59	2012-13	2014-15	21	4.48	32.28	..	..
123	Luhapank	119.77	2013-14	2015-16	7	7.69	8.93	..	..
124	Lunga	115.54	2012-13	2014-15	4	..	4.31	..	..
125	Machhal	104.43	2013-14	2015-16	30	20.15	31.11	..	..
126	Manika	169.93	2013-14	2015-16	3	3.89	5.41	..	..
127	Manitri	142.42	2012-13	2014-15	16	14.01	23.29	..	..
128	Manupali-Bindhapali	110.22	2013-14	2015-16	1	..	1.11	..	..
129	Mega PWS to 59 villages, Bramhagiri, Puri	1585.00	2012-13	2017-18	13	167.39	2,07.11	..	..
130	Mrudanga	130.72	2013-14	2015-16	..	0.14	0.14	..	..
131	Mundhenpali	116.75	2013-14	2015-16	9	..	11.02	..	..
132	Muskuti	295.19	2013-14	2015-16	21	61.46	61.46	..	..
133	Nalipur	168.00	2013-14	2015-16	1	..	2.27	..	..
134	Nandapur	139.77	2012-13	2014-15	9	11.92	11.92	..	..

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135	Nayakhandi	104.14	2012-13	2014-15	78	67.05	81.22	..	..
136	Nisha	103.18	2012-13	2014-15	..	..	0.41	..	..
137	Noonmath	131.25	2013-14	2015-16	40	21.61	52.20	..	..
138	Nua Barangamal	175.20	2013-14	2015-16	3	..	5.61	..	..
139	Nuagaon	152.12	2013-14	2015-16	7	..	10.96	..	..
140	Nuamalpada	255.00	2011-12	2015-16	76	166.81	1,93.09	..	..
141	Ogi	157.26	2012-13	2014-15	..	..	..	..	..
142	Padampur	123.76	2012-13	2014-15	4	..	4.35	..	..
143	Palasingha	141.00	2012-13	2014-15	12	13.23	17.55	..	..
144	Pallei	150.73	2013-14	2015-16	..	..	0.58	..	..
145	Paranga	195.58	2012-13	2014-15	..	..	..	..	..
146	Patakamunda & Patakamunda Jungle	125.89	2012-13	2014-15	8	9.65	9.65	..	..
147	Patapur	162.37	2012-13	2014-15	1	..	2.45	..	..
148	Patharla	148.92	2013-14	2015-16	5	..	7.10	..	..
149	Patrajpur	160.34	2014-15	2015-16	..	..	0.58	..	..
150	Pipirda	155.96	2013-14	2015-16	5	..	7.98	..	..
151	Pumachandrapur	100.85	2013-14	2015-16	..	..	..	..	..
152	R. Nuagaon	102.09	2012-13	2014-15	39	40.00	40.00	..	..
153	Radhaballavpur	134.46	2012-13	2014-15	4	..	5.04	..	..
154	Rahangorada	103.78	2013-14	2015-16	..	0.30	0.30	..	..
155	Rahanja	121.86	2012-13	2014-15	3	..	4.23	..	..
156	Rajendrapur	110.00	2012-13	2014-15	1	..	1.21	..	..
157	Ramakrishnapur	128.44	2012-13	2014-15	6	0.81	7.42	..	..
158	Ramdaspur	151.79	2013-14	2015-16	..	..	..	..	..
159	Ranaba	161.45	2013-14	2015-16	5	8.00	8.00	..	..

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160	Ranasahi	147.67	2012-13	2014-15	6	..	1.22	..	..
161	Ratalanga	121.00	2013-14	2015-16	1	..	1.72	..	..
162	Rebanapalaspal	123.92	2013-14	2015-16	3	..	3.24	..	..
163	Rekhdol	141.58	2013-14	2015-16	..	..	..	..	..
164	Sagada	165.28	2013-14	2015-16	33	37.10	54.10	..	..
165	Sainsasaran	102.45	2013-14	2015-16	29	29.13	30.21	..	..
166	Sajanagarh	120.94	2012-13	2014-15	7	..	8.67	..	..
167	Sanakerjanga	228.22	2012-13	2014-15	..	..	..	..	..
168	Sanjamura	145.48	2012-13	2014-15	..	..	..	..	..
169	Santarapur	119.20	2012-13	2014-15	..	..	..	..	..
170	Sasanga	138.48	2012-13	2014-15	80	1,02.67	1,10.29	..	..
171	Serapur	179.93	2012-13	2014-15	2	0.49	4.14	..	..
172	Sergarh & adjacent	290.79	2012-13	2014-15	87	94.79	2,53.15	..	..
173	Silet	108.16	2013-14	2015-16	2	..	2.47	..	..
174	Sindhia	105.13	2012-13	2014-15	30	18.05	31.53	..	..
175	Siskela	101.13	2013-14	2015-16	4	..	4.42	..	..
176	Sunalarambha	185.57	2012-13	2014-15	30	..	56.28	..	..
177	Surubali & Sargipali	119.17	2013-14	2015-16	1	..	0.69	..	..
178	Tabala	135.34	2013-14	2015-16	11	1.18	14.36	..	..
179	Takarla	119.41	2013-14	2015-16	10	12.50	12.50	..	..
180	Talpadar	153.43	2012-13	2014-15	38	0.98	58.71	..	..
181	Tapdhol	126.98	2012-13	2014-15	1	1.13	1.13	..	..
182	Taraboi	129.51	2012-13	2014-15	..	..	..	..	..
183	Tendapadar	109.02	2013-14	2015-16	9	..	9.39	..	..
184	Todagoan	125.36	2012-13	2014-15	5	1.93	6.40	..	..

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185	Tulapada	318.12	2013-14	2015-16	3	10.94	10.94	..	..
186	Uchabali & Pahadabhanga	155.47	2013-14	2015-16	10	0.46	16.18	..	..
<b>ROADS AND BUILDING WING</b>									
<b>BUILDINGS</b>									
1	R.D. Women's College, Bhubaneswar	335.31 / 19.01.2013	2013	2015	83.8	181.00	281.00	..	..
2	Government College, Angul	372.32 / 12.10.2012	2013	2015	89.98	175.00	335.00	..	..
3	Khalikote College, Berhampur	468.62 / 24.11.2012	2013	2015	40.81	160.00	210.00	..	..
4	Binayak Acharya College, Berhampur	206.18 / 24.11.2012	2013	2015	63.05	80.00	130.00	..	..
5	V. Deb College, Jeypore	266.56 / 03.10.2012	2013	2015	65	1,42.45	1,72.45	..	..
6	F.M. College, Balasore	376.17 / 11.10.2012	2013	2015	90.13	209.03	339.03	..	..
7	M.P.C. College, Baripada	351.40 / 03.10.2012	2013	2015	59.2	68.02	208.02	..	..
8	Govt. Women's College, Baripada	350.00 / 03.10.2012	2013	2015	72.57	1,28.98	2,53.98	..	..
9	D.D. College, Keonjhar	357.75 / 03.10.2012	2013	2015	98.77	243.35	353.35	..	..
10	Govt. Women's College, Keonjhar	352.40 / 03.10.2012	2013	2015	97.01	181.86	341.86	..	..
11	Construction of Departmental Office Building of DEE, Cuttack	104.34 / 20.06.2012	2013	2014	98.96	41.55	103.26	..	..



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<b>Sl. No</b>	<b>Name of the projects/ works</b>	<b>Estimated cost of work/date of sanction</b>	<b>Year of commencement</b>	<b>Target year of completion</b>	<b>Physical progress of work (in per cent)</b>	<b>Expenditure during the year</b>	<b>Progressive expenditure to the end of the year</b>	<b>Pending payments</b>	<b>Revised cost, if any/ date of revision</b>
12	Construction of Department Office building & staff qtrs. D.E.E., Nayagarh	180.43 / 19.06.2013	2013	2014	52.7	95.08	95.08	..	..
13	Construction of Office Building of DEE, Dhenkanal	152.35 / 24.05.2013	2013	2014	76.44	85.24	116.45	..	..
14	Construction of Office Building of DEE, Kendrapara	143.497 / 15.10.2013	2013	2014	16.84	14.16	24.16	..	..
15	Construction of Office Building of DEE, Jajpur	150.04 / 23.10.2013	2013	2014	13.33	20.00	20.00	..	..
16	Construction of Departmental Office Building of DEE, Ganjam, Berhampur	140.02 / 17.01.2014	2014	2015	22.14	31.00	31.00	..	..
17	Construction of new RTO Office Building at Nayagarh	193.110 / 25.02.2013	2013	2014	21.89	42.28	42.28	..	..
18	Construction of RTO Office building at Jagatsinghpur	240.93 / 04.06.2013	2013	2015	5.12	12.34	12.34	..	..
19	Construction of approach Road with CD work and boundary for heavy motor vehicle institution at village Dhanurjayapur under Keonjhar Tahasil	275.69 / 13.02.2014	2014	2015	42.02	115.85	115.85	..	..
20	Construction of Office building of JCCT Range at Angul	326.95 / 24.01.2013	2013	2015	50.53	165.20	165.20	..	..
21	Construction of additional 3rd & 4th floor of sub-ordinate office of CT over the existing building of District Local Fund Audit office at Cuttack	165.13 / 22.02.2014	2014	2015	11.99	19.80	19.80	..	..
22	Construction of Special Treasury Office at Cuttack	132.22 / 29.06.2013	2013	2015	72.23	75.50	95.50	..	..

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23	Construction of staff quarters CCT 13 nos. (1 C type, 8 no. E type and 4no. F type and compound wall) of Nabarangpur circle, Jeypore	146.28 / 01.09.2012	2012	2015	52.37	50.00	76.60	..	..
24	Construction of Quality Control Division office at Keonjhar	214.90 / 31.07.2013	2013	2015	25.59	30.00	55.00	..	..
25	Construction of Quality Control Division office at Sambalpur	222.38 / 21.10.2014	2014	2015	11.35	25.25	25.25	..	..
26	Construction of Paralamaharaj Engineering College, Sitalapalli,		2008	2015	34.19	1369.39	1800.00	..	5264.260/04.06.2011
27	Construction of High Rise Multistoried office building, Unit-V, Bhubaneswar	12842.00 / 22.01.2015	2015	2017	9.66	1240.00	1240.00	..	..
28	Construction of Office building of Collectorate, Jharsuguda	884.88 / 11.01.2008	2009	2013	93.41	9.50	826.60	..	..
29	Construction of Office building of Collectorate, Malkangiri	461.68 / 18.09.2008	2009	2015	74.07	42.88	341.98	..	..
30	Construction of Circuit House at Malkangiri	170.81 / 10.06.2010	2010	2014	74.61	24.94	127.45	..	..
31	Construction of Collectorate building at Nuapada	270.81 / 03.12.2009	2010	2014	86.21	..	233.46	..	..
32	Construction of New Collectorate building at Paralakhemundi	951.14 / 11.06.2013	2013	2015	67.87	465.52	645.22	..	..
33	Construction & extension and re-modeling of existing Collectorate building at Jajpur	1192.55 / 25.05.2013	2013	2015	26.78	249.72	319.42	..	..

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34	Construction of New Collectorate building at Bhadrak	407.93 / 20.12.2013	2013	2015	57.22	206.40	233.41	..	..
35	Construction of Circuit House at Deogarh	187.78 / 20.09.2013	2013	2015	41.76	30.00	78.42	..	..
36	Construction of Circuit House at Boudh	270.42 / 10.01.2014	2013	2015	6.29	2.29	17.29	..	..
37	Construction of New Tahasil office building at Hinjilicut, Ganjam	111.08 / 14.01.2013	2013	2014	72.55	3.55	80.58	..	..
38	Construction of New Tahasil office building at Chhatrapur, Ganjam	124.00 / 07.02.2013	2013	2014	84.6	23.25	104.90	..	..
39	Construction of 1st floor over the existing office building of Sub-Collector office, Padampur	122.69 / 12.07.2013	2013	2014	75.11	57.15	92.15	..	..
40	Construction of Revenue Officer's training institute Ghothapatana, Bhubaneswar (Administrative block & Internal Road)		2013	2014	98.63	293.08	694.70	..	704.349/05.12 .2015
41	Construction of Hostel and Guest house of Revenue Officer's training institute Ghothapatana, Bhubaneswar	632.39 / 24.05.2013	2013	2014	96.26	353.32	608.72	..	..
42	Construction of Residential Quarter's of Revenue Officer's training institute Ghothapatana, Bhubaneswar	413.43 / 23.03.2013	2013	2014	102.51	227.44	423.79	..	..
43	Construction of 10 nos. D type staff qtrs. at Malkangiri	241.15 / 07.12.2013	2014	2014	84.09	122.79	202.79	..	..

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44	Construction of Multi-storied building in RDC staff colony, Ankuli, Berhampur (4 nos. E type M/S block=24 nos.)	303.85 / 03.01.2014	2014	2016	63.54	170.00	193.06	..	..
45	Construction of 20 nos. E type staff qtrs. at Malkangiri	343.88 / 02.01.2014	2014	2015	27.63	95.00	95.00	..	..
46	Construction of 18 nos. 'F' type staff qtrs. at Malkangiri	262.18 / 09.12.2013	2014	2015	25.78	67.60	67.60	..	..
47	Construction of 22 nos. 'F' type staff qtrs. at Malkangiri	321.18 / 08.01.2014	2014	2015	25.29	81.22	81.22	..	..
48	Construction of 10 nos. 'D' type Officer's & staff of Collectorate Sambalpur	218.59 / 27.01.2014	2014	2015	45.75	100.00	100.00	..	..
49	Construction of additional buildings in the 1st floor of existing building inside Collectorate building, Ganjam, Chhatrapur (Old & New)	300.00 / 12.09.2012	2012	2015	76.56	155.53	229.68	..	..
50	Construction of New Collectorate building at Boudh	767.26 / 09.01.2014	2014	2015	39.32	301.70	301.70	..	..
51	Construction of New Circuit house building at Keonjhar	170.94 / 19.02.2014	2014	2015	23.40	40.00	40.00	..	..
52	Construction of Girl's Hostel for Utkalmani Homeopathic Medical College and Hospital at Rourkela	2014.00 / 30.09.2013	2015	..	5.87	118.42	118.42	..	..
53	Construction of proposed 100 seated ladies hostel for Homeopathy college, Sambalpur (GF, Balance portion)	2014.00 / 21.12.2013	2014	..	2.38	48.05	48.05	..	..

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54	Construction of proposed Homeopathy medical college at Sambalpur GF Part-B of Odisha Medical College of Homeopathy & Research, Sambalpur	2014.00 / 20.10.2014	2015	..	4.96	100.00	100.00	..	..
55	Construction of school building (GF) for new GNM school at Sundargarh	2013.00 / 15.03.2013	2014	..	2.41	48.60	48.60	..	..
56	Construction of hostel building (GF) for new GNM school at Sundargarh	2013.00 / 15.03.2013	2014	..	5.96	120.00	120.00	..	..
57	Construction of Central I.C.U. & Central OT (2nd to 5th floor) of VSS MCH, Burla	02.05.2014	2012	2015	58.00	265.42	793.02	..	..
	Works costing less than one crore (Consolidated)						218353.36	..	..
<b>ROADS</b>									
1	Construction of H.L. Bridge over river Katra at 4/700 km on Kalabardia-Bangriposi, MDR-45 under RIDF-XVI	816.64 / 04.05.2011	2011	..	..	61.00	2,88.10	2.89	..
2	4 lanning of NH-215 from Jamulia to Dhupada Road from 5/600 km to 9/300 km	1348.57 / 31.12.2014	..	..	..	..	..	..	..
3	Construction H.L. bridge over Chutia Nallah at 18/050 km on Jashipur-Raruan Road ODR under RIDF-XIX	582.88 / 04.01.2014	2014	2015	..	1,37.23	1,37.23	..	..

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4	Construction of 5 nos. bridge at 40/650 km, 42/330 km, 43/750km, 45/150km and 46/780 km with raising submerged portion from 39/500 to 54/0 km on Boinda Athamallik Kiakata Road (MDR) under RIDF-XVII	3992.25 / 31.10.2011	2014	2016	64	6,00.00	29,14.02	..	..
5	Construction of Fly over bridge on Khorda Jatni Pipili Nimapara Gop Road at 23/400 km (Near Pipili for NH crossing 4 lanes Pipili bve pass	1449.31 / 30.04.2013	2014	2015	80	13,94.52	14,35.52	1,66.86	22,21.67
6	Construction of H.L. bridge (BAJI ROUT SETU) over river Brahmani on Bhuban- Nilakanthapur Road	4176.47 / 24.11.2012	2008	2015	85	49.35	8,72.00	..	..
7	Construction of H.L. bridge on Right approach of Ramial bridge on Dhenkanal- K. Nagar Road	1146.49 / 31.10.2011	2012	2014	85	4,06.00	8,80.45	..	..
8	Construction of H.L. bridge over Badajore nallah at 27/100 km of Gudiakatani-Hindol Road MDR-19A in the district of Dhenkanal under NABARD Asst RIDF-XIX	200.00 / 21.12.2013	2014	2014	..	1,64.00	1,84.00	..	..
9	Construction of H.L. bridge over Balijore nallah at 5.800 km on Samasingh-Laikera Bagdihi Road	299.30	2012	2015	1,00.00	67.55	2,46.67	16.14	..
10	Construction of H.L. bridge over Ganda nallah on Chorda Duburi Road in the district of Jajpur under NABARD Assistance RIDF-XVIII	1029.80	2013	2015	..	2,12.38	3,70.69	..	..

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11	Construction of H.L. bridge over Janheinaallah at 18/450 km on Kanjiasola-Turumunga Road		2014	2016	..	50.00	50.00	..	..
12	Construction of H.L. bridge over Karsara nallah at 1st km on Kotagarh-Subarn giri-Srirampur Road (RIDF-XV)	606.76	2011	2016	..	21.40	1,50.19	4,56.57	..
13	Construction of H.L. bridge over Langla nallah at 29th km of on Patnagarh-Tikrapara Road	340.79 / 21.10.2011	2012	2013	50	76.33	1,76.33	..	..
14	Construction of H.L. bridge over Nursingha Mandir of 3rd km on Gandhi Chhak to Brajaraj nagar Railways station Road	300.00	2014	2014	1,00.00	2,82.92	2,82.92	1.09	..
15	Construction of H.L. bridge over Patanallah at 0.200 km Loudigam Garampeta Road in the district of Ganjam under NABARD Assistance RIDF-XIX	1110.00	2014-15	2015-16	29	3,19.82	3,19.82	7,90.18	..
16	Construction of H.L. bridge over Satanalla at 72/2-4 km on Balliguda-Muniguda Road	199.50	2012	2015	..	50.01	1,17.00	82.5	..
17	Construction of H.L. bridge over river Baitarani at Udayapur on Keonjhar-Saharpada Road (ODR)	1016.69 / 24.01.2013	2014	2016	..	1,00.00	1,00.00	..	..
18	Construction of H.L. bridge over river Bansadhara at Gumuda on 132 KV line Road (SH-17) (RIDF-XV)	2403.27	2009	2015	..	10,25.00	34,98.21	..	49,49.99

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19	Construction of H.L. bridge over river Birupa at 11th km of Barchana-Balichandrapur Road RIDF-XIX	1749.26 / 05.02.2014	2014	2016	37.00	6,48.33	6,48.33	11,00.93	..
20	Construction of H.L. bridge over river Brahmani near Jenapur at N.H.-200 via Jenapur under RIDF-XVI	6560.43	2011	2016	..	5,57.61	12,72.70	..	..
21	Construction of H.L. bridge over river Brahmani at Laeli under RIDF-XIV	2712.40 / 08.07.2009	2009	2015	78.00	4,90.95	22,74.14	6,46.44	..
22	Construction of H.L. bridge over river Brahmani near Kalana at 10th km of Barabati Singapur Road in the district of Jajpur under NABARD Assistance RIDF-XIX	4567.61	2014	2016	..	7,29.00	7,29.00	..	..
23	Construction of H.L. bridge over river Buda at 4.250 km on Sathipur Jajpur Mangalpur Kaiyagola Road in the district of Jajpur under NABARD Assistance RIDF-XVIII	2490.59	2012	2015	..	4,20.17	14,57.54	..	..
24	Construction of H.L. bridge over river Dudhei at 7.15 km of Kuakhia-Baruan-Bari-Kalamatia Road (MDR-14) under RIDF-XVI	536.53	2011	2015	..	22.59	2,90.46	..	..
25	Construction of H.L. bridge over river Gobari at Milan more at 24th km on Kundupur-Babar-Jambo Road (RIDF-XVII)	1524.24 / 12.06.2013	2014	2016	..	1,42.38	1,42.38	..	..



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26	Construction of H.L. bridge over river IB (16 Span x 35.640 mt) at 0/500 km on Bhasma-Abankela Road in the district of Sundargarh under NABARD RIDF-XV	2334.73	2010	2012	..	17,37.46	17,37.46	1,98.85	..
27	Construction of H.L. bridge over river IB alongwith 500 mtr. short approach EPC contract		2014	2016	12	13,89.49	13,89.49	1,03,59.51	..
28	Construction of H.L. bridge over river Kharasrota at 2/300 km on Balamukuli Bagammara Road under RIDF-XVI	1939.57	2011	2015	..	3,24.01	7,22.10	..	..
29	Construction of H.L. bridge over river Koel with approaches at Jhirpani under RIDF-XIV	1228.29 / 26.04.2008	2009	2015	76	1,75.80	9,58.75	3,01.48	..
30	Construction of H.L. bridge over river Kuhika nallah at 42nd km of Tomka Mangalpur Road under RIDF-XVI	473.99	2011	2015	..	74.59	2,63.90	..	..
31	Construction of H.L. bridge over river Luna at Danpur on Chandol-Danpur Road	1315.53 / 19.10.2013	2014	2016	..	3,76.02	3,76.02	..	..
32	Construction of H.L. bridge over river Mahanadi at Jatamundia on Jatamundia-Subarnpur Road	6173.45 / 09.07.2006	2007-08	2011-12	89	3,20.00	66,50.30	36.1	74,79.86
33	Construction of H.L. bridge over river Mahanadi at Jillansahi on 1st km of Taladanda Saharadia Road RIDF-XV	1155.35 / 31.12.2009	2010	2012	70	1,97.02	8,27.93	3,47.42	..

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34	Construction of H.L. bridge over river Mahanadi at Khosalpur near Rahama on Rahama Khosalpur Gobardhanpur Road (RIDF-XVIII)	4865.47 / 31.12.2012	2013	2016	57	17,49.97	53,21.26	17,97.59	..
35	Construction of H.L. bridge over river Mantei at 10th km on Digochhia-Bansada Road including approaches on both sides in the district of Bhadrak	1928.29	2014	2016	..	5,39.16	5,39.16	..	..
36	Construction of H.L. bridge over river Nandini at 1st km as Kurla-Khaspa Road under NABARD Assistance RIDF-XX	649.01	2014-15	2015-16	10	44.58	44.58	6,04.43	..
37	Construction of H.L. bridge over river Nandini at 4th km of Baramunduli-K. Karadakana Road under NABARD Assistance RIDF-XIX	811.97	2014-15	2015-16	16	1,28.65	1,28.65	6,83.32	..
38	Construction of H.L. bridge over river Panchupada on Haldipada Solapata Road including approach Road on both sides in the district of Balasore on Turnkey basic under NABARD Asst.	2097.00 / 10.12.2013	2014	2015	32	6,90.79	6,90.79	..	..
39	Construction of H.L. bridge over river Ret at 4th km on Dadpur-Rupra Road (ODR) (RIDF-XIX)	1598.78	2014	2016	..	57.98	5,21.90	5,79.88	..

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40	Construction of HL bridge over river Badagenguti at 3rd km on Barachana Balichandrapur Road (Span 6 x 35 mtr) (RIDF-XIII)	1614.18 / 25.11.2010	2011	2013	35	46.26	5,51.96	..	..
41	Construction of HL bridge over river Brahmani at 2nd km D/S of Rengali Dam in the district of Angul under NABARD Assistance RIDF-XIX	4011.74 / 31.08.2013	2014	2016	3	..	1,33.07	..	..
42	Construction of ROB at LC No. ML-254 between Gangadharpur-Balugaon Railways station	3019.164	2014	2017	..	..	..	..	..
43	Construction of ROB at LC No.190 at RD 441/1 km of Howrah Chennai Railways line between BBSR-Retanga Railways Station at Lingaraj Temple Level Crossing	3255.71 / 06.09.2011	2012	2015	55	6,50.00	13,24.03	9,69.59	..
44	Construction of approach Road of High level over river IB at 0/500 km on Bhasma-Abankela Road ODR under NABARD Scheme-XVIII	806.39	2014	2015	..	2,00.00	2,00.00	4,33.44	..
45	Construction of approaches of H.L. bridge over Kantejura nallah at 26th km Chikiti-Digapahandi-Aska Road (SH-29) in the district of Ganiam	252.38	2014	2015	..	99.66	99.66	1,52.72	..
46	Construction of both side approach to ROB for IIT, Bhubaneswar at Argul on diversion portion to Khurdapur -Taraboi Road for 2014-15 (Balance work)	263.36	2015	2015	11	..	..	..	..

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47	Construction of bridge over Balijodi nallah at 3rd km Kolabira-Samasingha Road under State Plan for the year 2013-14	534.84	2014	2015	27	1,50.68	1,50.68	4,13.64	..
48	Construction of bridge over Sautan on Mandal-Beheramunda Road at 6th	354.41 / 05.01.2014	2014	2015	5	1.41	1.41	..	..
49	Construction of high level bridge over river Kushabadra on Balakati-Baliasnta Road (Old Jagannath Sadak)	2515.00 / 08.10.2014	2014	2016	26	7,40.00	7,40.00	21,10.00	..
50	Construction of such as widening of Balliguda-Muniguda Road (SH-5) from 101.000 km to 107.000 km for the year 2012-13	400	2013	2015	..	2,12.30	3,63.85	36.15	..
51	Construction of such as widening of Phulbani-Sarangada-Balliguda-Tumudibandha-Rampur Road (SH-1) from 2019.0 km to 222.0 km, 224/02 to 225/0 km and 233/02 to 234/02	442	2013	2014	..	19.63	4,42.00	..	..
52	Construction of H.L. bridge over Uttei Nallah at 21/0-2 km on Matrugaon-Belghar-Jhiripani Road (RIDF-XVI)	427.96	2011	2015	..	12.03	3,00.17	1,27.79	..
53	H.L. bridge over Kathajodi for direct link from Cuttack city to Bhubaneswar	10526.27 / 25.06.2010	2010-11	2013-14	51	12,50.00	51,41.96	..	1,06,23.00
54	Handakhandi petrol pump junction to Sapua nallah culvert via Balakrishnapur temple junction Old Berhampur Andhapasar by-pass Road (ULB)	231.14	2013	2014	..	25.00	1,25.00	1,06.14	..

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55	Improvement of Amati to Jhirpali Road in Kolabira block	502.6	..	..	..	..	..	4,66.41	..
56	Improvement of Belpara-Bajjalsagar-Bhanpur Road from 22/00 to 25/100	300.00 / 27.09.2014	2014	2015	10	13.60	13.60	..	..
57	Improvement to Brundamal to Katilela via Bhurkamunda in Jharsuguda district	333	2015	2015	..	..	..	3,42.54	..
58	Improvement to Charapali-Dengghat-Rampela Road in Lakanpur block	299.04	2014	2015	6	18.63	18.63	2,80.37	..
59	Improvement to Gamhapali to Dengajore in Kolabira block	399.68	2014	2015	2	6.59	6.59	3,73.10	..
60	Improvement to Katapali Chhak to Vinjore Road in Kolabira block	850	2015	2016	1	11.36	11.36	7,49.50	..
61	Improvement to Khurda-Jatni-Pipili Road from 0/0 km to 13/0 km (Portion from Khurda to Jatni)	1581.22 / 17.04.2013	2013	2015	74	7,75.39	13,26.11	..	..
62	Improvement to Kolabira-Samasingha Road	585	2015	2016	7	38.66	38.66	4,88.70	..
63	Improvement to Marakuta RD Road to NH-49 via Tihadipali in Jharsuguda district	249.05	2015	2015	..	..	..	2,34.64	..
64	Improvement to Nayagarh-Khandapada Road from 1/00 km to 16/00 km (MDR) under CRF	1887.894	2014	2015	16	1,61.17	32,22.34	..	..
65	Improvement to PWD Road Industrial Chhak to Muni Samaj via Sagunabasa Chhak and Moharajpur Chhak from 0/0 km to 4.700 km	246.54 / 20.06.2013	2013	2015	70	89.92	1,49.92	..	..

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66	Improvement to Samasingha to Kusumdihi Road in Kolabira block	250	2014	2015	15	35.11	35.11	2,01.48	..
67	Improvement to Balibhounri-Sikharghat Road from 9/500 to 13/0 km	487.59 / 15.07.2014	2014	2015	10	52.20	52.20	..	..
68	Improvement to Belghar-Ambadola Road (ODR) from 0/0 to 16/0 km under RIDF-XVIII	2899.36	2014	2016	..	2,23.20	2,23.20	26,76.16	..
69	Improvement to H.L. bridge over river Bahuda neae Chandpur on Dekhali-Nuapada ODR Road (RIDF-XVII)	744.46	2013-14	2014-15	..	..	..	7,44.46	..
70	Improvement to Jarada-Tumba Road from 0/0 to 9/0 km in the district of Ganjam under NABARD Assistance RIDF-XIX	1199.37	2014-15	2015-16	18	2,07.31	2,07.31	9,92.06	..
71	Improvement to Kanisi-Sihala-Tamana Road from 0/0 to 6/800 km in the district of Ganjam under NABARD Assistance RIDF-XIX	705.64	2014-15	2015-16	54	3,76.49	3,76.49	3,29.15	..
72	Improvement to Karapada-Badadumula-Gokarnapur Road from 0/0 to 15/600 km in the district of Ganjam under NABARD Assistance RIDF-XIX	1555.23	2014-15	2015-16	28	4,33.39	4,33.39	11,21.84	..
73	Improvement to Papdahandi-Kodinga-Kossagumada Road from 0/0 to 20/0 km in the district of Nabarangpur under NABARD Assistance RIDF-XVIII	2175.05	2013	2015	94	13,10.26	17,60.26	61.92	..

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74	Improvement & Construction of bridge on Badakamar-Pangatira Road from 0/0 km to 27/300 km in district of Dhenkanal	3271.69 / 19.01.2013	2013	2015	69	1,39.77	11,30.00	..	..
75	Improvement of Road from Mundali bridge approach to Sankarpur by improving stretches of Mundali approach Road 1.110 km (from 0.0 to 1.110) Athagarh Megha Katakiasahi Road 15.000 km (from 0.0 to 15000 km, Athagarh town Road 0.44 l, (from 4.300 km to 4.74 km (RIDF-XVIII)	2028.46 / 21.11.2012	2013	2015	68	5,36.73	12,98.82	6,83.18	..
76	Improvement of Road from Sishubhawan square to Ekamra square via Aerodrome square	474.97 / 11.08.2014	2014	2015	..	..	..	3,39.97	..
77	Improvement to Bahanaga-Talapada Road ODR from 0/000 km to 7/200 km under NABARD Assistance(RIDF-XVIII)	835.96	2013	2015	54	3,60.86	4,60.86	..	..
78	Improvement to Baladialmal-Dharmagarh Road MDR from 0.0 to 22.750 km (RIDF-XVIII)	2023.75	2013	2015	..	2,46.24	16,88.64	19,32.88	..
79	Improvement to Balakati Baliana Road 0/0 to 12/0 km under RIDF-XIX	1800.00 / 26.05.2014	2014	2016	54	8,57.00	8,57.00	7,13.59	..
80	Improvement to Barapada-Agarapada Road ODR from 0.0 to 15.700 km RIDF-XVII	1893.41	2012	2014	95	3,69.46	13,04.46	..	..

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81	Improvement to Bargarh-Bijepur Road (ODR) from 0/0 to 20.665 km including constructioin H.L. bridge over Jhirllu nallah at 28.270 km RIDF-XVIII	2099.44 / 18.08.2012	2013	2015	77	5,37.43	14,60.81	4.38	..
82	Improvement to Belpara-Bajjalsagar-Bhanpur-Pithapatar Road ODR such as widening & strengthening from 3.00 km to 22.00 km (3.00 km to 13.00 km)	1092.00 / 22.11.2014	2014	2016	..	3,31.53	3,31.53	..	..
83	Improvement to Berhampur -Tamana-Chikiti-Surangi-Mandarada Road from 32/0 to 41/0 km under SHDP	1438.11	2015	2016	..	25.00	25.00	14,13.11	..
84	Improvement to Berhampur-Gurunti-Patapur-Nandika Road (ODR) such as widening and strengthening from 0/0	2441.31 / 28.11.2012	2013-14	..	78	10,12.07	16,44.35	1,54.81	..
85	Improvement to Bhawanipatna-Rayagada Road MDR from 0/0 km to 26/0 km (RIDF-XVII)	2118.72	2011	2013	..	9,03.44	9,03.44	17,10.72	..
86	Improvement to Bijepur-Dublabahal Road ODR from 28/200 km to 52/500 km (RIDF-XVIII)	2179.10 / 23.03.2013	2013	2015	98	12,40.16	22,34.83	49.62	..
87	Improvement to Biridi hat Somepur Kissannagar Road from 0/0 to 6.700 km in the district of Jagatsinghpur under NABARD Asst.	568.57 / 30.06.2014	2014	2015	7	35.35	35.35	5,03.05	..
88	Improvement to Boinda Athamallik Kiakata Road from 15/0 to 39/0 km under RIDF-XVII (21.17 km)	2691.08 / 14.03.2012	2012	2015	86	18,85.00	23,00.55	..	..



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89	Improvement to Boinda Athmallick Kiakata Road from 0/0 to 15/0 km under RIDF-XVI (15.0 km)	1604.73 / 21.05.2011	2011	2015	91	9,91.01	12,39.41	..	..
90	Improvement to C.M.A., Rajghat Road ODR from 18.00 km to 28.00 km	1085.66 / 05.05.2011	2011	2015	93	2,03.54	8,44.55	..	..
91	Improvement to C.M.A., Rajghat Road, ODR from 11.310 km to 18.00 km	667.58 / 25.10.2013	2014	2015	75	4,21.78	4,41.78	..	..
92	Improvement to Chbandapur-Rajsunakhala Road from 15/0 km to 29/0 km (RIDF-XVIII)	1509.09 / 13.03.2013	2013-14	2014-15	82	6,18.15	10,25.51	..	..
93	Improvement to Chhatia-Kalakata Road from 5.34 km to 15.800 km (RIDF-XVIII)	542.20 / 18.08.2012	2013	2015	87	1,92.81	4,11.57	1,30.63	..
94	Improvement to Chhatiguda Narla Rampur Road from 0/0 km to 20/0 km under (RIDF-XVII)	1207.07	2011	2013	..	5,31.37	5,31.37	9,78.08	..
95	Improvement to Chhatiguda-Narla-Rampur Road from 16/700 km to 38/500 km (RIDF-XVIII)	2806.8	2013	2015	..	6,08.94	20,97.29	27,06.23	..
96	Improvement to Chhendipada Jarapada Road from 4/0 to 25/0 km in the district of Angul under NABARD Assistance	3780	2014	2016	32	..	11,88.67	..	..
97	Improvement to Daspalla-Bhanjanagar Road from 0/0 to 13/320 km (RIDF-XIX)	1344.36 / 28.09.2013	2013-14	2014-15	82	8,17.99	8,17.99	..	..
98	Improvement to Delenga Pipili Road from 0/0 km to 11/2 km under RIDF-XIX	1800.00 / 26.05.2014	2014	2016	69	8,14.98	8,14.98	8,96.15	..

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99	Improvement to Dhaneswar Barundei Road from 0.0 to 12.500 km in the district of Jajpur under NABARD Assistance RIDF-XVIII	1502.04	2013	2015	..	7,03.75	8,62.84	..	..
100	Improvement to Dhenkanal-Bhapur Road from 0/0 to 14/7 km	1124.88 / 30.10.2011	2012	2013	96	3,64.49	9,93.80	..	10,64.59
101	Improvement to Dhenkanal-Sankarpur Road from 0/0 km to 15/800 km under NABARD	2012.35 / 11.09.2014	2014	2016	..	3,04.75	3,69.56	..	..
102	Improvement to Digapahandi SH-17 to Nabarangapur-Chanchadapalli-Rajpur Road from 0/0 to 5/0 km under RDP	288.45	2013	2014	..	70.00	2,30.00	58.45	..
103	Improvement to Digapahandi-Ghodahada-Meghajholi Road (MDR) from 0/0 km to 8/0 km & 14/0 to 16/0 km under CRF	1700	2011	2012	..	3,45.64	12,39.14	4,60.87	..
104	Improvement to G. Udayagiri-Paburia-Sarangada Road from 18/0 to 28/0 km under CRF for 2013-14	2000	2014	2015	..	1,49.99	1,49.99	18,50.01	..
105	Improvement to Ichhapur-Basudevpur Road from 12/00 km to 24/150 km under RIDF-XIX	1928	2014	2015	60	11,01.17	11,01.17	6,56.78	..
106	Improvement to Jagatsinghpur Jajpur Road from 0/0 to 13/440 km in the district of Jagatsinghpur under NABARD Assistance(RIDF-XIX)	1098.45 / 31.01.2014	2014	2015	67	6,82.25	6,82.25	3,40.81	..

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107	Improvement to Jashipur-Raruan Road (ODR) from 5/960 km to 20/110 km and 21/040 km to 21/300 km under NABARD Asst.	1791.53 / 12.09.2014	2015	2016	..	1,77.77	17,70,77.00	..	..
108	Improvement to Jharsuguda-Arda Road in via Talmal from 0/0 to 16/0 km under NABARD asst. RIDF-XIX	2063.19	2014	2015	69	12,25.08	12,50.28	5,49.91	..
109	Improvement to Kalunga-Bonai Road MDR-26 from 35.00 to 45.00 km in the district of Sundargarh under RIDF-XVIII	1478.24 / 17.04.2013	2013	2015	65	6,60.22	9,07.26	4,80.81	..
110	Improvement to Kalunga-Bonai Road MDR-26 from 55/000 to 71/000 km under RIDF-XVII	1961.19 / 31.10.2011	2012	2014	1,00.00	5,93.85	15,45.71	1,86.02	..
111	Improvement to Kamarda-Baliapal Road 0/0 km to 7/0 km (RIDF-XX)	890.17 / 26.02.2014	2014	2015	35	3,16.96	3,16.96	..	..
112	Improvement to Kendrapara-Golarhat Road from 2.800 km to 4.700 km, 5.300 km to 8.000 km & 9/100 km to 18/000 km in the district of Kendrapara under NABARD Assistance RIDF-XVIII	1533.29 / 19.01.2013	2013	2015	..	3,31.91	7,51.41	..	..
113	Improvement to Khariaguda-Nuagada Road from 0/0 to 10/0 km in the district of Ganjam under NABARD Assistance RIDF-XIX	1774.49	2014-15	2015-16	26	4,50.83	4,50.83	13,23.66	..
114	Improvement to Kirmira-Arda Road from 0/0 to 10/00 km in the district of Jharsuguda under NABARD asst. RIDF-XIX	1561.05	2014	2015	75	12,32.11	12,32.11	4,03.93	..

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115	Improvement to Kotagarh-Subarn giri-Srirampur Road ODR from 21/0 to 24/450 km and 29/8 to 40/0 km under RIDF-XV	1018.9	2010	2015	..	89.32	3,05.58	7,13.32	..
116	Improvement to Kuakhia Jenapur Road from 11.860 km to 22.540 km in the district of Jajpur under NABARD Assistance RIDF-XVIII	837.03	2013	2015	..	3,96.88	4,93.57	..	..
117	Improvement to Kuakhia-Baruan-Bari-Kalamatia Road from 17.500 km to 33.000 km in the district of Jajpur under NABARD Asst.	2022.91	2014	2016	..	8,32.71	8,32.71	..	..
118	Improvement to Laikera-Kirmira Road from 0/0 to 4/500 km in the district of Jharsuguda under NABARD asst. RIDF-XIX	895.45	2014	2015	71	6,59.71	6,68.77	2,70.13	..
119	Improvement to Laikera-Sahaspur-Bamra Road from 0/0 to 26/500 km in the district of Jharsuguda under NABARD asst.	3987.39	2014	2016	13	5,67.14	5,67.14	36,79.43	..
120	Improvement to Lephripada-Balisankara Road ODR from 26/0 km to 48/0 km in the district of Sundargarh under NABARD Asst RIDF-XVIII	1928.09	2012	2014	..	15,89.64	15,89.64	44	..
121	Improvement to Madanpur-Gopalpur via Kereragarh from 0.0 to 15.000 km in the district of Kendrapara under NABARD Assistance RIDF-XVIII	1498.31 / 19.01.2013	2013	2015	..	2,82.70	4,00.90	..	..

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122	Improvement to Manijang-Erasama Road from 12/400 to 15/900 km	481.61 / 15.11.2014	2014	2015	5	23.18	23.18	..	..
123	Improvement to Matrugaon-Belghar-Jhiripani Road (ODR) 0/0 to 15/0 km including 9 nos. bridges located between 24/500 to 33/400 km RIDF-XVIII	4888.33	2014	2017	..	3,82.13	3,82.13	45,06.20	..
124	Improvement to NH-215 from Jamulia to Dhurpada Road 0/0 to 5/600 km and 9/300 km to 12/00 km	797.14 / 18.03.2015	2015	2015	..	50.00	50.00	..	..
125	Improvement to Nahaka Khaira Road from 0/0 to 7/0 km in the district of Jajpur under NABARD Assistance RIDF-XIX	451.21	2014	2015	..	2,48.25	2,57.84	..	..
126	Improvement to Nilagairi-Mitrapur Road from 0/325 km to 5/575 km (ODR) (RIDF-XX)	588.24 / 21.02.2014	2014	2015	56	3,38.16	3,38.16	..	..
127	Improvement to Nimapara Balanga Satasankha Road from 14/0 km to 22/0 km under RIDF-XIX	1200.00 / 31.05.2014	2014	2016	85	5,14.83	5,14.83	6,07.52	..
128	Improvement to Odagaon-Bahadjacenthola-Nuagaon Road from 0/00 to 20/00 km (RIDF-XX)	2496.00 / 22.02.2014	2014-15	2015-16	30	3,62.45	4,23.32	..	..
129	Improvement to Old Cuttack Sambalpur Road from 0/00 km to 9/00 km (RIDF-XVI)	947.20 / 19.06.2010	2010	2012	88	60.86	7,37.78	2,09.42	..

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130	Improvement to Padmapur-Jagadalpur Road (MDR-36A) from 11/0 km to 16/500 km & 20/0 km to 26/800 km (RIDF-XVII)	1261.99 / 26.07.2011	2011	2013	19	..	2,41.41	..	16,48.41
131	Improvement to Panchada-Dasmanthpur-Giriliguma Road from 20/0 to 38/0 km (RIDF-XVIII)	1024.72 / 19.01.2013	2013	2015	99	4,47.66	9,96.63	..	11,45.56
132	Improvement to Paniganda-Bamunigam-Daringbadi Road such as widening, WBM, PMC & SC from 25/450 to 29/0 km under ACA for 2013-13	299.27	2012	2015	..	99.94	2,77.02	22.25	..
133	Improvement to Pratap Prasad Darpanarayanpur Road ODR from 0.0 to 14.000 km (RIDF-XX)	1978.00 / 14.02.2014	2014-15	2015-16	16	1,42.28	1,42.28	..	..
134	Improvement to Randha to Markandi via Tulu ODR 8.00 km in Ganjam district under NABARD RIDF-XVIII	1285.37	2013-14	2014-15	64	6,13.39	8,10.88	4,74.49	..
135	Improvement to Ranital-Kupri Road from 0/0 to 8/0 km (RIDF-XX)	840.29 / 21.02.2014	2014	2015	37	3,19.40	3,19.40	..	..
136	Improvement to Ranpur-Siko-Jankia Road from 0/00 km to 20/200 km (RIDF-XX)	1577.45 / 21.02.2014	2014-15	2015-16	38	4,05.03	4,13.00	..	16,10.00
137	Improvement to Rayagada-Kerada Road MDR-48B from 6/950 to 13/0 km & stenghening of Road from 0/0 to 25/0 km (RIDF-XVIII)	1811.71	2013	..	..	10,77.00	18,61.60	..	20,52.62
138	Improvement to S.N.K.U.B.M. Road S.H.-19 from 31.300 km to 42.800 km	1361.78 / 31.10.2011	2013	2015	96	7,27.00	12,27.00	..	..

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139	Improvement to Saintala-Tikarapada Road from 12.200 km to 24.400 km (RIDF-XIX)	1063.29 / 25.10.2013	2014	2015	90	6,44.95	6,44.95	..	..
140	Improvement to Salt Road Balasore to Gud from 26/000 km to 41/200 km under NABARD Assistance(RIDF-XVIII)	1743.92 / 18.03.2013	2013	2015	23	2,61.03	4,11.03	..	..
141	Improvement to Samasingha-Laikera-Bagdihi Road from 3/0 to 17/330 km in the district of Jharsuguda under NABARD asst. RIDF-XVIII	1936.83	2013	2015	85	7,70.96	13,27.62	2,40.65	..
142	Improvement to Sani village Road (ODR) widening and strengthening from 0/0 to 2/0 km during 2014-15 under SP	200	2014	2015	..	99.37	1,17.87	82.13	..
143	Improvement to Sansourapalli-Phulkona Road from 0/0 to 25/3 km under RIDF-XIV	1420.60 / 07.07.2009	2010	2015	46	1,75.93	6,67.47	..	14,62.08
144	Improvement to Santaragadia-Bidu Road from 0/0 km to 6/00 km (ODR) (RIDF-	588.22 / 21.02.2014	2014	2015	7	43.38	43.38	..	..
145	Improvement to Semiliguda-Mathalput-Kakiriguma Road from 15/0 to 30/0 km under RIDF-XIX	1140.78 / 27.09.2013	2014	2015	25	2,47.35	2,85.27	..	11,58.27
146	Improvement to Subdega-Lanjiberna Road ODR from 48/0 km to 59/500 km in the district of Sundargarh under NABARD Asst RIDF-XIX	2225.27	2014	2015	..	6,14.36	6,14.36	12,97.31	..
147	Improvement to Surala Railways station to Pitatali Road 0/0 to 7/5 km RIDF-	1379.44	2014-15	2015-16	42	5,71.25	5,71.25	8,08.19	..

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148	Improvement to T.D.P.U.M.B. Rupsa Road, MDR-70 from 96.900 km to	538.30 / 06.09.2010	2010	..	71	36.97	2,96.60	..	..
149	Improvement to Tureikela-Mahakhand Road from 0/320 to 3/00	300.00 / 27.09.2014	2014	2015	35	1,02.52	1,02.52	..	..
150	Improvement to old Cuttack -Sambalpur Road from 7/505 km to 39/500 km	3132.49 / 17.08.2011	2011	2013	..	5,91.51	5,91.51	..	..
151	Improvement to old Cuttack-Sambalpur Road from 39/500 km to 50/600 km	1316.64 / 19.01.2013	2013	2014	..	5,90.00	11,54.04	..	..
152	Improvement to Road from NH-217 to Pochilima-Balarampur Road from 0/0 to 9/200 km in the district of Ganjam under NABARD RIDF-XIX	1057.94	2014-15	2015-16	21	2,13.03	2,13.03	8,44.91	..
153	Improvement to Road from NH-59 to Alakapuri main Road (ULB)	38.32	2013	2014	..	25.00	25.00	13.32	..
154	Improvement to Road from NH-217 to Mahakhand (RIDF-XIX)	782.21 / 05.10.2013	2014	2015	1,00.00	6,65.04	6,65.04	..	..
155	Invpt. to Naranpur-Pandapada-Harichandanpur-Brahmanipal-Duburi Road project	30209.00 / 21.05.2007	2007	2012	..	29,00.01	3,64,54.22	..	4,43,00.00
156	Upgradation of New Jagannath Sadak (ODR) from 29/600 to 31/0 km	184.46	2012-13	2013-14	82	73.84	1,36.45	..	..
157	Upgradation of Patnaikia-Delanga-Khurda Road from 22/800 to 28/725 km	300.00 / 24.05.2013	2013	2014	69	18.94	1,73.94	80.65	..
158	Upgradation of Road from NH-5 to Mumtaz Ali Road via Diabetic centre near Dumduma	567.00 / 17.12.2014	2014	2015	12	50.00	50.00	3,85.09	..



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159	Upgradation to Gandabahali-Pharsara-Boden Road (ODR) from 0/0 to 7/232 km under ACA for 2013-14	218 / 30.04.2013	2013	..	..	1,90.01	2,16.28	1.06	..
160	Widening & strengthening of Badasankha-Tanni-Hinjili-Sheragada-Sorada Road (SH-36) to two lane without paved shoulder from 32/00 to 40/400 km under SHDP	1007.64	2014	2015	..	52.50	52.50	9,55.14	..
161	Widening & strengthening of Berhampur-Tamana-Chikiti-Surangi-Mandarada Road two lane paved shoulder 0/0 to 4/0 and 21/0 to 32/0 under SHDP	452.7	2014	2016	..	1,00.00	2,00.00	46,52.70	..
162	Widening & strengthening of Baghamari-Gania-Daspalla via Kantilo Road (SH-48) to two lane without paved shoulder from 0/0 km to 16/0 km for the year 2014-15 under SHDP	2000.00 / 27.05.2014	2014	2016	45	3,02.33	6,04.66	..	..
163	Widening & strengthening of Baghamari-Gania-Daspalla via Kantilo Road (SH-48) to two lane without paved shoulder from 25/370 km to 38/320 km under SHDP scheme for the year 2013-14	2000.00 / 27.05.2014	2014	2016	2	..	..	..	..

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164	Widening & strengthening of Baghamari-Gania-Daspalla via Kantilo Road (SH-48) to two lane without paved shoulder from 38/320 km to 45/306 km under SHDP scheme for the year 2013-14	1191.80 / 05.02.2014	2014	2014	45	4,56.84	9,13.68	..	..
165	Widening & strengthening of Baghamari-Gania-Daspalla via Kantilo Road (SH-48) to two lane without paved shoulder from 45/306 km to 76/276 km under SHDP	5911.36 / 04.11.2015	2014	2016	28	6,11.77	12,23.54	..	..
166	Widening & strengthening of Krushna Prasad-Jahnikuda Road from 0.0 to 20.250 km (RIDF-XX)	3169.56 / 18.01.2014	2014-15	2015-16	4	1,50.56	1,50.56	..	..
167	Widening & strengthening Balliguda-Barakhama-Khamankhole-Sindhiguda Road (SH-41) from 0/000 to 3/600 km, 3/800 to 5/800 km, 6/000 to 19/000 km and 36/000 to 47/200 km	5347.41	..	..	..	36.42	36.42	53,10.99	..
168	Widening & strengthening Balliguda-Muniguda Road (SH-5) from 68/200 to 78/200 & 84/200 to 98/200 km	3994.02	..	..	..	41.02	41.02	39,53.00	..
169	Widening and Strengthening Kalinga-Raikia-Nuagoan Road (SH-7A) from to 2 lane without paved shoulder from 0/000 to 7/500 km, 8/000 to 31/060 to 33/750 km and 37/610 to 57/700 km	11329.79	2014	2016	..	6,49.32	6,49.32	1,06,80.47	..

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									<b>(₹ in lakh)</b>
170	Widening and Strengthening Saranagada-Nuagaon-Balliguda (SH-1) from 219/00 to 226/580 km, 233/700 km to 234/700 km and 237/700 to 240/100 km under SHDP scheme for the year 2013-14	1436.97	2014	2015	..	8,71.25	12,01.25	2,35.73	..
171	Widening and strengthening of Borigumma-Kamta-Kumuli Road from 0/0 km to 11/700 km	1265	2014	2015	52	7,54.95	7,54.95	4,40.54	..
172	Widening of Titlagarh-Phapsi PWD Road (RIDF-XVIII) Works costing less than one crore (Consolidated)	2349.23 / 23.03.2013	2014	2016	56	7,82.35	7,82.35 1936.66	..	..
<b>TOTAL</b>						<b>1976.53</b>	<b>2690.31</b>	..	..
<b>RURAL WORKS WING</b>									
1	Alarpur-Kateni Road	217.08	2013-14	2014-15	29	63.13	63.13	..	..
2	Approach Road to JN Sagar MIP Polsara via JN Pur	284.52	2013-14	2014-15	26	41.9	74.14	..	..
3	Baliguda-Budaguda Road	610.98	2012-13	2014-15	29	13.19	1,77.37	..	..
4	Berhampur Medical Chhaka-G. Jagannathpur via Bhabinipur Road(5.30KM)	419.04	2013-14	2014-15	23	64.32	97.02	..	..
5	Betnoti-Dahikoti-Merda Road	335.43	2013-15	2015-16	8	27.38	27.38	..	..
6	Boinda Makarmunda Road	218.50	2013-14	2014-15	33	51.44	71.95	..	..
7	Bridge on Nandira nallah on Angul-Kalamchhum Road	152.78	2012-13	2014-15	52	79.98	79.98	..	..
8	Bridge over Ambaguda nallah on Amlabhatta-Ambaguda Road	259.46	2013-14	2014-15	29	66.99	73.95	..	..

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9	Bridge over Ambura nallah Belarpur High School to Laxmanjew Temple-Office Road	193.84	2013-14	2015-16	11	11.26	21.89	..	..
10	Bridge over Angapada Nallah on Urukula Serenda-Khamara Angapada	347.50	2013-14	2014-15	45	1,38.35	1,57.21	..	..
11	Bridge over Aradei nallah on Karanjia-Remuli Road	800.52	2013-14	2015-16	39	65.13	3,15.73	..	..
12	Bridge over Arikul nallah on Mahibasa-Agnikumari Road	242.08	2013-14	2015-16	45	78.28	1,08.20	..	..
13	Bridge over Baunsa nallah on NH-5 Chhurunia-Mantapal Road	204.96	2012-13	2014-15	85	36.76	1,74.30	..	..
14	Bridge over Bhagiagoda nallah on Nadhara-Ramchandi Road	368.57	2013-14	2015-16	30	98.97	1,01.96	..	..
15	Bridge over Brahmani Creek at 0.76km on Kerdagarh Chandanpur Road	275.66	2013-14	2014-15	26	52.98	71.43	..	..
16	Bridge over Brahmani on Paramanandapur to Mendha vis Khadiapadia PMGSY Road in the district. of Jaipur	949.05	2011-12	2014-15	44	1,16.86	4,14.96	..	..
17	Bridge over Budhabalanga on Betanati-Manitri PMGSY Road in the district of Mayurbhanj	966.32	2011-12	2012-13	74	2,71.62	7,16.58	..	..
18	Bridge over Chouki nallah at 9/7 km and Panikhai nallah 10/2 km on MDR 39 to nandan mall Road	382.21	2013-14	2014-15	53	2,00.71	2,00.71	..	..
19	Bridge over Dhanpur nallah on Jamut Rakhibhatta Road	290.16	2013-14	2014-15	14	41.84	41.84	..	..

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									<b>(₹ in lakh)</b>
20	Bridge over Dhanua nallah on Bamanal-Balanga via Baku Road	482.70	2013-14	2015-16	53	1,99.93	2,52.62	..	4,82.70
21	Bridge over Dudhei nallah on MDR 14-Kantia PMGSY Road in the district of Jajpur	436.83	2011-12	2013-14	37	65.03	1,61.93	..	..
22	Bridge over Ghodahada on Gumma-Bhismagiri PMGSY Road in the district, of Ganjam	307.78	2011-12	2013-14	60	20.43	1,84.83	..	..
23	Bridge over Ghodahada on Moulabhanj-Panada PMGSY Road in the district, of Ganjam	260.10	2011-12	2013-14	44	6.58	1,14.74	..	..
24	Bridge over Gobari on Baradhia-Jaleswarpur Road (80M)	425.47	2013-14	2014-15	50	2,13.79	2,13.79	..	..
25	Bridge over Hanjaraguda nallah on Semiliguda-Hanjaraguda Road	315.52	2013-14	2015-16	19	28.03	59.42	..	..
26	Bridge over Hansada nallah on Shyamasundarpur-Upperdumda-Taladumuka	412.00	2013-14	2015-16	32	1,09.43	1,30.12	..	..
27	Bridge over Harihar Jore on Mendhamal Barajhola Road	476.42	2013-14	2014-15	26	1,24.93	1,24.93	..	..
28	Bridge over Himtira nallah on Himtira-Sanjamura Road	299.75	2012-13	2014-15	25	51.76	73.55	..	..
29	Bridge over Jamuna nallah on Beruda to Jahalahara Road	707.95	2013-14	2014-15	43	1,79.42	3,02.92	..	..
30	Bridge over Kadua nallah on Palabasta-Telikuda Road	586.52	2012-13	2014-15	47	1,69.66	2,74.83	..	..
31	Bridge over Kaliamaba nallah on Binchhan-Badaborsingh Road	365.29	2013-14	2015-16	53	1,81.18	1,94.33	..	..

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									<b>(₹ in lakh)</b>
32	Bridge over Kaliapani nallah on Ranapur-Odapada Road	483.84	2013-14	2016-17	23	96.37	1,11.65	..	..
33	Bridge over Kanhu river on Jamada-Tentda PMGSY Road in the district of Mayurbhanj	676.07	2011-12	2013-14	20	1,31.92	1,31.92	..	..
34	Bridge over Kantia nallah on Krushnadaspur-Singhagaon PMGSY Road in the district of Kendrapara	759.04	2011-12	2013-14	6	27.67	45.68	..	..
35	Bridge over Katra nallah on NH-5 Kuliana to Jagannathkuntha Road	167.40	2013-14	2014-15	47	79.39	79.39	..	..
36	Bridge over Khajuria nallah at 18th KM on Boudh Hatagaon-Dhalapur PMGSY Road in the district. of Boudh	132.59	2011-12	2012-13	52	69.55	69.55	..	..
37	Bridge over Khaprapada nallah on RD Road to Sankarpada roasd	311.06	2013-14	2014-15	46	1,37.82	1,41.52	..	..
38	Bridge over Kharastrota on Maheswarpur-Jahalgata Road(550m)	1526.78	2012-13	2015-16	74	3,34.44	11,32.58	..	..
39	Bridge over Kurlu river on Jamakanodi-Bhejahandi Road	398.94	2013-14	2015-16	28	99.54	1,09.75	..	..
40	Bridge over Local nallah on Daalaguda-Mantriput Road	506.42	2013-14	2015-16	35	20.25	1,76.22	..	..
41	Bridge over Local nallah on Kalampur-Mandal Road	458.88	2013-14	2015-16	45	1,38.04	2,07.82	..	..
42	Bridge over Local nallah on Murkar to Autodora Road	542.18	2013-14	2015-16	33	1,62.81	1,78.69	..	..
43	Bridge over Luna nallah on Duhudipur to Badamohanpur Road	297.66	2013-14	2014-15	66	1,65.26	2,00.26	..	..

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									<b>(₹ in lakh)</b>
44	Bridge over Madhabi nallah on Nuapal-Routisahi Road	265.29	2013-14	2014-15	54	1,44.31	1,44.31	..	..
45	Bridge over Madkapadar nallah on PWD Road-Disariguda Road	222.19	2012-13	2014-15	14	25.54	31.69	..	..
46	Bridge over Malaguni nallah on Natim to Mayurjhalia Road	264.69	2013-14	2014-15	26	53.66	67.8	..	..
47	Bridge over Nandira nallah on Sathapada-Lingrakata Road	299.93	2013-14	2014-15	50	62.91	1,48.80	..	..
48	Bridge over Pandara nallah on Bambillo-Kuhika Road	340.03	2013-14	2014-15	71	2,21.79	2,43.02	..	..
49	Bridge over Patanai on Pokamula-Devi right canal embankment	717.78	2013-14	2015-16	70	4,79.42	4,99.78	..	..
50	Bridge over Perencho nallah at 9.75 km on Tulapada-Panga Road	475.98	2013-14	2015-16	32	1,43.17	1,54.46	..	..
51	Bridge over Phalaphalia nallah on RD Road-Bijapur PMGSY Road in the district of Ravagada	326.78	2012-13	2015-16	38	31.35	1,23.50	..	..
52	Bridge over Podapata nallah on Anladhipa-Baliturei Road	516.17	2013-14	2015-16	19	99.80	99.80	..	..
53	Bridge over Rekhali nallah on Dasamantapur- Lulla PMGSY Road in the district, of Koraput	257.79	2012-13	2013-14	21	39.80	54.70	..	..
54	Bridge over Safai nallah at 3rd km on Deuli-Bhaluguda Road	577.09	2013-14	2015-16	14	10.92	83.04	..	..
55	Bridge over Safei nallah on Gapapur-Odambur PMGSY Road in the district, of	100.15	2011-12	2012-13	71	71.58	71.58	..	..
56	Bridge over Sarumuhin nallah on Adoi to Sarumuhin Road	252.01	2013-14	2015-16	9	13.35	23.18	..	..

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									<b>(₹ in lakh)</b>
57	Bridge over Singada nallah on Kushkila Kosala via Barapada Chakundapal Road	299.99	2013-14	2014-15	81	2,42.08	2,42.08	..	..
58	Bridge over Suidi nallha on Dalakudara-Kankasuha Road	263.53	2013-14	2014-15	60	1,50.11	1,57.53	..	..
59	Bridge over Suktel on Tamia-Mundularsar Road	845.47	2013-14	2015-16	61	4,81.05	5,11.84	..	..
60	Bridge over Tambu nallha on Jauramunda-Tarkora Road	197.68	2013-14	2015-16	31	57.52	61.17	..	..
61	Bridge over Tangjore nallah on Sindheikela-Themra Road	442.68	2013-14	2015-16	41	1,51.10	1,83.10	..	..
62	Bridge over Udanti river on Nangalaboda-Jogabhata PMGSY Road in the district, of Nuapada	487.96	2011-12	2013-14	8	38.00	38.00	..	..
63	Bridge over bhaluka nallah on Karanjia-Remuli Road	433.02	2013-14	2014-15	24	..	1,04.48	..	..
64	Bridge over kanijodi nallah on B. Cuttack-kutraguda Road	285.33	2013-14	2014-15	54	85.18	1,53.93	..	..
65	Bridge over river Bankabal on Chhanpal-Bharandia Road	412.15	2013-14	2014-15	81	1,58.51	3,33.04	..	..
66	Bridge over river Bhatrajore on Junagarh-Paduapada-Upgaon Road	270.82	2013-14	2015-16	70	82.73	1,89.08	..	..
67	Bridge over river Budhabalanga on Kuliana-Pathinja PMGSY Road in the district of Mayurbhanj	736.19	2011-12	2013-14	39	88.96	2,88.83	..	..
68	Bridge over river Dhanua on Madhuban Darada Road	510.72	2012-13	2015-16	29	99.27	1,45.59	..	..
69	Bridge over river Gobari on Kupuni-Gandakhia Road	481.43	2013-14	2015-16	16	32.95	79.04	..	..



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									<b>(₹ in lakh)</b>
70	Bridge over river Jeera at 10th km on PWD Road-Kusanpur-Baramkela Road	1199.29	2011-12	2014-15	74	1,57.56	8,85.86	..	..
71	Bridge over river Kunria on PWD Road-Dwarigaon Road	233.26	2011-12	2013-14	64	23.06	1,48.46	..	..
72	Bridge over river Kusumi at 4th km on Baghuapalli to Baragaon Road	679.18	2012-13	2014-15	48	1,71.62	3,24.75	..	..
73	Bridge over river Kusumi on Bhadikela-Ustia Road	383.12	2011-12	2012-13	11	22.02	40.91	..	..
74	Bridge over river Lanth on Mandal-Madhyapur Road	499.66	2012-13	2013-14	39	66.27	1,95.58	..	..
75	Bridge over river Ong PWD Road to Brahmanidihi via Kakonara Road	715.34	2012-13	2014-15	70	49.39	4,99.32	..	..
76	Bridge over river Prachi on Somnathpur Tavagorada Road	672.08	2013-14	2015-16	32	1,58.87	2,18.02	..	..
77	Bridge over river Salia at 0/600KM on PWD Road -Bengarajpali PMGSY Road in the district. of Khurda	272.23	2011-12	2013-14	61	63.00	1,66.60	..	..
78	Bridge over river Sananai on Khaira-Jhumpapur Road	655.67	2013-14	2015-16	31	1,02.29	2,01.05	..	..
79	Bridge over river Sono on Dhonimandir-Mankadapada PMGSY Road in the district of Mayurbhanj	490.49	2011-12	2013-14	23	66.30	1,14.40	..	..
80	Bridge over river Sonu on Remuna-Palsia PMGSY Road in the district of	601.76	2011-12	2013-14	56	1,94.37	3,34.43	..	..
81	Bridge over river Tel on Saharpada-Machhagarh Road	365.91	2013-14	2015-16	40	1,17.35	1,46.60	..	..
82	Bridge over river Udanti on PWD Road-Kanduljore Road	932.59	2011-12	2014-15	99	2,09.57	9,23.22	..	..

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**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

<b>Sl. No</b>	<b>Name of the projects/ works</b>	<b>Estimated cost of work/date of sanction</b>	<b>Year of commencement</b>	<b>Target year of completion</b>	<b>Physical progress of work (in per cent)</b>	<b>Expenditure during the year</b>	<b>Progressive expenditure to the end of the year</b>	<b>Pending payments</b>	<b>Revised cost, if any/ date of revision</b>
									<b>(₹ in lakh)</b>
83	Chahapada-Kanpur Road(3.795-9.60KM	297.06	2011-12	2012-13	91	14.01	2,69.65	..	..
84	Chakundapalli-Dhumakumpa Road	374.08	2013-14	2014-15	16	61.01	61.01	..	..
85	Chatanyapada-Dayapalli via Godarapali & Dhurbandha	463.73	2013-14	2014-15	31	1,23.49	1,45.14	..	..
86	Daringabadi-Partmaha Road (0 to 7 km)	262.29	2010-11	2011-12	54	20.11	1,41.87	..	..
87	Darubhadra-Gandala via Maruapali Road	365.34	2013-14	2014-15	25	58.71	90.37	..	..
88	Dhaipur Kaith chhak to Kantol PWD Road	286.31	2014-15	2015-16	17	49.78	49.78	..	..
89	Dhanipur Mandasahi Bhokanji Road	508.82	2013-14	2015-16	8	40.88	40.88	..	..
90	Dharmpur-Gopalpur chhaka via Venkatrapur-New Boxpalli Road	252.07	2013-14	2013-14	48	59.98	1,20.18	..	..
91	Digapahandi PWD Road to Gokarnapur PWD Road via Jakarpali, Sanaborede, Bada Barada Kankeri	521.99	2014-15	2015-16	5	26.29	26.29	..	..
92	Duburi Expressway to Patapur via Nakadei and Sorisiapada	251.96	2014-15	2015-16	13	31.93	31.93	..	..
93	Ganijanga-Ramakrishnapur	161.70	2013-14	2014-15	26	20.37	45.08	..	1,74.09
94	Gayabandha-Olasingh Road	292.20	2014-15	2015-16	44	1,29.12	1,29.12	..	..
95	Godibandha Dasarathipur Road	386.54	2013-14	2015-16	19	65.35	75.35	..	..
96	Gundurisahi-Gayaganda Road	712.23	2011-12	2013-14	91	1,33.55	6,50.86	..	..
97	H.L. bridge over Ahara nallah on Chandiagada-Manikpatna Road in the district of Kendrapara	404.69	2010-11	2012-13	65	89.97	2,64.97	..	..
98	H.L. bridge over Balungapatia at 4th km on Bari-Binjharpur Road	493.82	2012-13	2014-15	44	66.36	2,17.06	..	..

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**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

<b>Sl. No</b>	<b>Name of the projects/ works</b>	<b>Estimated cost of work/date of sanction</b>	<b>Year of commencement</b>	<b>Target year of completion</b>	<b>Physical progress of work (in per cent)</b>	<b>Expenditure during the year</b>	<b>Progressive expenditure to the end of the year</b>	<b>Pending payments</b>	<b>Revised cost, if any/ date of revision</b>
									<b>(₹ in lakh)</b>
99	H.L. bridge over Budhabalanga at 3rd KM on Golamundakata-Kanchhinda Road	899.26	2012-13	2014-15	48	69.01	4,30.94	..	..
100	H.L. bridge over Dahuka nallah at 1st KM on PWD Road-Gateri	281.60	2012-13	2014-15	53	36.83	1,47.84	..	..
101	H.L. bridge over Dhanua on Bhanapaur-Toriabandha Road in the district of Puri	343.77	2010-11	2011-12	62	65.54	2,14.28	..	..
102	H.L. bridge over Keluo on Udaya nagar-Kadampal Road	1354.35	2012-13	2014-15	72	2,93.51	9,71.00	..	..
103	H.L. bridge over Laxmipur Nallah at 21st Km on Boudh-Dhialpur Road 3 x	290.39	2010-11	2011-12	92	25.91	2,66.13	..	..
104	H.L. bridge over Mahedratanya on Karadasingi Archala Road in the district of Gajapati	293.64	2011-12	2012-13	27	14.04	1,06.65	..	..
105	H.L. bridge over Mandei at 7.80 KM on BC Road Matiasahi Road (missing link on Saya Nandakandarpa PMGSY Road OR-04-109)	390.44	2012-13	2013-14	6	21.67	21.67	..	..
106	H.L. bridge over Nuagaon nallah on Pankua Kalaskhaman Road in the district of Navagarh	268.10	2011-12	2012-13	35	18.02	93.43	..	..
107	H.L. bridge over Pelfula nallah on Dumerpadar-Jubrajpur Road in the district of Kalahandi	306.69	2011-12	2013-14	71	1,38.09	2,17.10	..	..
108	H.L. bridge over Phalphalia nallah on RD Road-Bandri Road in the district of Ravagada	262.41	2011-12	2012-13	60	1,14.00	1,56.75	..	..

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									<b>(₹ in lakh)</b>
109	H.L. bridge over Rushikulya connecting to NH-217-Jagadei-Jahad Road	904.54	2013-14	2015-16	31	2,76.26	2,76.26	..	..
110	H.L. bridge over Subarnarekha river on O.T. Road	1230.26	2008-09	2011-12	75	98.46	9,17.05	..	..
111	H.L. bridge over Tangana river on Tatari-Pithahata Road in the district of Balasore	314.37	2009-10	2009-10	49	34.86	1,53.52	..	..
112	H.L. bridge over river Badagenguti near Biramalpur at 3rd km on Udayagiri-Maihipada Road	817.27	2011-12	2013-14	60	1,50.06	4,91.23	..	..
113	H.L. bridge over river Bagh at 25th km on Manmunda-Sagada Road	727.59	2010-11	2012-13	40	45.12	2,94.07	..	..
114	H.L. bridge over river Balighai nallah I & II at 13/900 km & 14/300 km on Jankia-Kanasa Road	618.82	2011-12	2013-14	62	85.01	4,45.99	..	..
115	H.L. bridge over river Budha at 5th KM on RD Road Uasahi Road	789.69	2012-13	2014-15	51	1,27.74	4,04.86	..	..
116	H.L. bridge over river Dahuka at 4th km on Tulasipur-Khadugaon Road (4 x 30.63 mtr on well foundation)	727.52	2010-11	2012-13	38	30.63	2,75.21	..	..
117	H.L. bridge over river Gangahar nallah at 6th KM Remuna- Palsia Road	299.98	2012-13	2013-14	34	65.70	1,03.35	..	..
118	H.L. bridge over river Genguti at 10/10 Km on Mangarajpur-Kampada-Iswarpur Road 2 x 30.63m	328.35	2010-11	2012-13	86	35.66	2,81.16	..	..
119	H.L. bridge over river Ichha at 8th km on Mahulpali-Surda Road	637.86	2011-12	2013-14	11	15.48	70.83	..	..

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**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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									(₹ in lakh)
120	H.L. bridge over river Indravati at 8th km on Rajoda-Benia Nadighat Road 9 x 30.63m	1445.50	2010-11	2012-13	61	86.65	8,74.61	..	..
121	H.L. bridge over river Kalo at 4th km on Kaptipada-Padadiha Road	415.29	2012-13	2013-14	43	38.37	1,78.85	..	..
122	H.L. bridge over river Kani on RD Road to Kusumi Road in the district of Kendrapara	385.14	2010-11	2012-13	17	9.67	64.07	..	..
123	H.L. bridge over river Kusei at 16th Km on Harichandapur-Daitari Road 2 x 21.75 m	305.97	2011-12	2012-13	66	70.90	2,01.78	..	..
124	H.L. bridge over river Mahedratana on Krushnapur Burujanga Road in the district of Gajapati	457.22	2011-12	2012-13	51	13.08	2,33.40	..	..
125	H.L. bridge over river Mantei at 4.800 km on BC Road to Bahabalapur with approaches	609.89	2012-13	2015-16	17	11.28	1,06.58	..	..
126	H.L. bridge over river Nuanai at 2nd km on Bari-Binjharapur Road	526.00	2011-12	2013-14	53	38.70	2,81.33	..	..
127	H.L. bridge over river Padma at 7th Km on Baradi-Lokamari-Amrutulu Road 3 x 30.63m	832.25	2011-12	2013-14	59	62.27	3,11.78	..	..
128	H.L. bridge over river Rushikulya on Talhara-Vetasingi Road	1688.77	2010-11	2012-13	65	4,46.38	11,03.98	..	..
129	H.L. bridge over river Suktel at 1st km on Pua-Deulapadar Road	1094.60	2011-12	2013-14	86	3,18.59	9,42.25	..	..
130	H.L. bridge over river Tel at 14th km on Titilagarh-Lutharbandha Road	2887.10	2011-12	2014-15	30	2,24.68	8,67.60	..	..
131	H.L. bridge over river Tel at 2.50 km on Tarava-Kantamal Road	2093.95	2012-13	2015-16	11	97.41	2,35.70	..	..

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									<b>(₹ in lakh)</b>
132	Hatibandha-Dalakudar Road	371.91	2013-14	2014-15	34	91.30	1,24.98	..	..
133	Jharbeda Jambua Road	344.37	2013-14	2014-15	44	10.58	1,51.96	..	..
134	Jharpokharia-Sankhabhanga Road	429.58	2013-14	2014-15	54	1,44.33	2,33.39	..	..
135	Jimidipeda-Champikota Road	270.23	2014-15	2015-16	21	56.45	56.45	..	..
136	Kadadihi-Mikdih-Thakurpatna Road	486.60	2013-14	2014-15	57	1,68.98	2,78.51	..	..
137	Kendupadar-Pailipada Road	674.46	2013-14	2015-16	37	2,49.75	2,49.75	..	..
138	Khajipalli-Kanchuru via Mohinipali	221.48	2013-14	2013-14	61	9.28	1,35.20	..	..
139	Korapur Mahadeiput-Panasaput	352.13	2014-15	2015-16	50	1,77.64	1,77.64	..	..
140	Kotpad-Chirmandi Ghat	221.25	2013-14	2014-15	35	77.34	77.34	..	..
141	Mahulpala-Baripadar Road	137.48	2014-15	2015-16	11	15.00	15.00	..	..
142	Malaanandapur to Adanga Bridge	301.33	2013-14	2015-16	11	33.85	33.85	..	..
143	Mandarbasta-Kalyanpur Road	393.00	2013-14	2014-15	73	2,31.21	2,88.66	..	..
144	N.H. 5 to Sunguda via Khosalpur	236.42	2014-15	2015-16	72	1,70.87	1,70.87	..	..
145	Nuagaon-Naitalia Road	355.41	2013-14	2014-15	41	50.79	1,47.24	..	..
146	Nuapada Kabulpur Road	156.00	2013-14	2015-16	64	79.26	99.11	..	..
147	PL Road to Kumuli, Chatibeda, Bharsundi to PL Road	670.00	2013-14	2015-16	32	2,15.02	2,15.02	..	..
148	PWD Road (Harina) to Pudomari	369.15	2013-14	2014-15	40	81.49	1,48.35	..	..
149	Punarkhundi to Sasan Ambagaon vis	262.44	2013-14	2014-15	13	32.84	32.84	..	..
150	RD Road to Oringabandi via Dandapadia Talupadia Road	264.82	2014-15	2015-16	4	10.55	10.55	..	..
151	Rambha Khandadeuli via Nimisola	224.37	2013-14	2014-15	13	27.30	29.54	..	..
152	Rungaon Sahajbahal Road	383.88	2014-15	2015-16	8	29.20	29.2	..	..
153	S.B. over Haduguda at 1st km on PW Road-Haduguda	268.73	2014-15	2015-16	65	1,74.74	1,74.74	..	..

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									<b>(₹ in lakh)</b>
154	Salepali(PWD) Road to Babejuri via Chakamal	464.17	2013-14	2014-15	35	1,32.69	1,63.61	..	..
155	Sasanpada Sayedpur Road	383.79	2014-15	2015-16	46	1,76.99	1,76.99	..	..
156	Sauri rameswar Road from 0/00 km to 6/700	287.38	2013-14	2014-15	18	51.26	51.26	..	..
157	Somanathpur Ankula Gopinathpur Road	404.59	2013-14	2014-15	16	65.01	65.01	..	..
158	Tilapada Nathua Chuli Road	169.97	2014-15	2015-16	12	21.05	21.05	..	..
159	Bridge over Badabanga nallah Raikia-Simanbadi Road at 16th km	109.96	2013-14	2014-15	58	36.05	63.47	..	..
160	Bridge over Bagdiha nallah on KBK waterfall Road	251.32	2014-15	2015-16	54	23.84	1,35.74	..	..
161	Bridge over Bandhaghat nallah on Kirtipur-Hatipada-Gotabandha Road	497.20	2013-14	2014-15	39	90.68	1,91.85	..	..
162	Bridge over Baunsa nallah on NH-5 Kathapal to Khamari Road	216.84	2013-14	2015-16	58	1,03.30	1,26.68	..	..
163	Bridge over Boilipari nallah on Goudaguda-Tamasa Road	184.98	2013-14	2014-15	55	21.55	1,01.70	..	..
164	Bridge over Budhi nallah on Rasamitala Panaspal Road	369.48	2013-14	2015-16	56	13.68	2,06.49	..	..
165	Bridge over Chandal Patanalli nallah on Cuttack Chandabali Road	139.97	2013-14	2015-16	23	16.37	32.3	..	..
166	Bridge over Chandri nallah on Tainsar-Musapali Road	210.36	2013-14	2014-15	41	22.00	86.51	..	..
167	Bridge over Chautia nallah on Tingiria Purunia Road	141.74	2013-14	2014-15	34	14.12	48.31	..	..
168	Bridge over Chhapulia Nallah on Khurda Amri Road	219.57	2013-14	2014-15	69	35.18	1,51.31	..	..

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									<b>(₹ in lakh)</b>
169	Bridge over Chhelia nallah at 5th km on B.C. Road to Taladumuka Road	119.51	2011-12	2012-13	60	27.23	72.03	..	..
170	Bridge over Dalposh nallah on Jhirpani-Dalposh Road	497.52	2013-14	2015-16	9	17.51	44.41	..	..
171	Bridge over Ghagara nallah on R.D. Road (Tarini Chhak) to Malayani via Kharadiha	180.89	2013-14	2014-15	60	69.57	1,08.62	..	..
172	Bridge over Hatia nallah on Ramphipidihi to Routbahal Road	221.70	2013-14	2014-15	67	1,08.46	1,48.50	..	..
173	Bridge over Jarali on Station bazar to Baghar Road	207.19	2013-14	2015-16	6	7.46	11.8	..	..
174	Bridge over Kalapani nallah on Khunta Bholagadia Road	134.68	2013-14	2014-15	38	50.74	50.74	..	..
175	Bridge over Kaliapola nallah on Kadam Chhak Road	401.15	2013-14	2015-16	40	69.35	1,59.32	..	..
176	Bridge over Kani nallah at 0.35 km on Ahiyas Kamalpur Road	232.21	2011-12	2012-13	83	43.51	1,93.69	..	..
177	Bridge over Kani nallah on Baulanga-Patri-Kamalpur Road	314.43	2013-14	2015-16	23	34.04	71.67	..	..
178	Bridge over Karanja nallah on Kutraguda-Jagadalpur-Ambadala Road	197.19	2013-14	2014-15	94	60.14	1,85.19	..	..
179	Bridge over Kumbherjarh nallah at 0.1 km on RD Road (Sitaguda) Ranipanga Road	140.94	2013-14	2014-15	63	27.50	88.86	..	..
180	Bridge over Kusi nallah on Panasa G.P.-Jajpur Block via Beleswar Road	292.72	2013-14	2014-15	67	35.34	1,96.50	..	..
181	Bridge over Kusumi nallah on Mardrajpur-Bodasa Road	780.02	2013-14	2015-16	19	75.46	1,47.64	..	..



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									<b>(₹ in lakh)</b>
182	Bridge over Kutijhar nallah on Bukasingh to Kutijhar Road	314.10	2014-15	2015-16	21	22.00	64.63	..	..
183	Bridge over Local nallah (Baliajori nallah) on Sanaolama-Chalipita Road	171.14	2013-14	2014-15	61	61.72	1,04.91	..	..
184	Bridge over Local nallah (Budhajore nallah) on Chakapada-Archangi Road	106.55	2012-13	2013-14	1,06.00	47.56	1,13.79	..	..
185	Bridge over Local nallah at 0/900 km on Samipadas-Sundhipadar Road	161.04	2013-14	2014-15	40	32.98	64.36	..	..
186	Bridge over Local nallah at 12th km on Ambadola-Dharnimuska Road	236.76	2013-14	2014-15	41	14.49	98.17	..	..
187	Bridge over Local nallah on Bisipur approach Road	230.89	2013-14	2015-16	23	18.17	54.15	..	..
188	Bridge over Local nallah on Charmal-Khasua Road	232.02	2013-14	2014-15	13	18.00	29.25	..	..
189	Bridge over Local nallah on Gudari-Dhepaguda-Karlaghati Road	141.30	2013-14	2014-15	53	35.08	75.53	..	..
190	Bridge over Local nallah on K. Dhamini-Bethiapada Road	189.29	2013-14	2014-15	28	19.22	53.78	..	..
191	Bridge over Local nallah on Kulusinghi-Engaraba Road	216.51	2013-14	2014-15	18	18.33	38.33	..	..
192	Bridge over Local nallah on Mahiskudar-Rangamatia-Ghumal Road	278.36	2013-14	2014-15	63	59.39	1,74.32	..	..
193	Bridge over Local nallah on Putasingi-Sagada Road	213.50	2013-14	2014-15	29	61.62	61.62	..	..
194	Bridge over Local nallah on Tato Pichuli Jhanali Road	182.69	2013-14	2014-15	35	14.31	63.99	..	..

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**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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195	Bridge over Padmapur nallah on Pedakonda-Sindrimala Road	219.97	2013-14	2013-14	67	1,23.77	1,48.03	..	..
196	Bridge over Panjia nallah on Sarkona-Dighi Road	146.59	2013-14	2014-15	35	8.14	50.83	..	..
197	Bridge over Sanagenguti on NH-5 to Sukadeipur-Dihakaranda Road	618.59	2013-14	2014-15	25	34.09	1,55.29	..	..
198	Bridge over Sananadi on PWD Road Rangameru Road	387.05	2013-14	2014-15	51	66.50	1,97.51	..	..
199	Bridge over river Aradei on Kalikaprasad-Urti Road via Gambharia	544.17	2013-14	2015-16	29	87.65	1,57.13	..	..
200	Bridge over river Bauli on Khalgaon Talgarh Road	207.89	2013-14	2014-15	53	89.60	1,10.36	..	..
201	Bridge over river Bhaskel on Dhodadra-Telkonadi Road	436.64	2013-14	2014-15	16	6.45	68.81	..	..
202	Bridge over river Hada on PWD Road to Asanapali	209.06	2013-14	2015-16	57	52.32	1,18.47	..	..
203	Bridge over river Kansari at 1st km on NH-5 (Bankiapali) Lambodarapur Road	346.87	2014-15	2015-16	31	70.85	1,05.85	..	..
204	Bridge over river Karrow on Lasarda-Dhanurjajpur Road	372.72	2013-14	2015-16	15	20.83	54.13	..	..
205	Bridge over river Prachi on Ramchandrapur-Chitalpur Road	420.22	2014-15	2015-16	44	50.19	1,84.95	..	..
206	Bridge over river Sukanai on Triveniswar Mouda Road	203.42	2013-14	2015-16	47	40.33	95.88	..	..

**APPENDIX - X**

<b>MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION</b>												
<b>Grant No.</b>	<b>Name of the Grant</b>	<b>Head of Expenditure</b>					<b>Object</b>	<b>Plan/ Non-Plan</b>	<b>Description/ Nomenclature of maintenance account head</b>	<b>Component of Expenditure</b>		
		<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Detailed Head</b>				<b>Salary</b>	<b>Non-Salary</b>	<b>Total</b>
<b>(₹ in lakh)</b>												
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>
07	Expenditure relating to the Works Department	2059	80	053	Maintenance of Non-Residential Buildings under Chief Engineer, Roads & Buildings	..	..	NP	M/R	20,84.74	2,25,46.23	2,46,30.97
07	Expenditure relating to the Works Department	2059	80	053	Maintenance of Non-Residential Buildings under Chief Engineer, National Highways & Projects	..	..	NP	M/R	..	1,05.38	1,05.38
07	Expenditure relating to the Works Department	2059	80	053	Maintenance of Non-Residential Buildings	..	..	NP	M/R	..	64,98.27	64,98.27
07	Expenditure relating to the Works Department	2216	05	053	Maintenance and Repair of Govt. Residential Buildings	..	..	NP	M/R	14,42.81	1,14,52.89	1,28,95.70
07	Expenditure relating to the Works Department	2216	05	053	Maintenance and Repair of the Official Residence of Governor	..	..	NP	M/R	0.15	2,23.56	2,23.71

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<b>MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION</b>												
<b>Grant No.</b>	<b>Name of the Grant</b>	<b>Head of Expenditure</b>						<b>Plan/ Non-Plan</b>	<b>Description/ Nomenclature of maintenance account head</b>	<b>Component of Expenditure</b>		
		<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Detailed Head</b>	<b>Object</b>			<b>Salary</b>	<b>Non-Salary</b>	<b>Total</b>
												<b>(₹ in lakh)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>
07	Expenditure relating to the Works Department	2216	05	053	Maintenance and Repair of Residential Buildings occupied by the Secretariat staff of the Governor under Chief Engineer (R&B)	..	..	NP	M/R	..	80.19	80.19
07	Expenditure relating to the Works Department	3054	01	104	Maintenance and Repair of Roads under Chief Engineer(National Highway & Project)	..	..	NP	M/R	..	7,99.46	7,99.46
07	Expenditure relating to the Works Department	3054	03	337	Maintenance and Repair of Roads under Chief Engineer(National Highway & Project)	..	..	NP	M/R	10,31.94	2,61.50	12,93.44
07	Expenditure relating to the Works Department	3054	03	337	Maintenance and Repair of Roads under Chief Engineer(Roads & Buildings)	..	..	NP	M/R	15,76.23	97,29.81	1,13,06.04
07	Expenditure relating to the Works Department	3054	03	337	Maintenance of I.B. under National Highways	..	..	NP	M/R	..	70.00	70.00

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<b>MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION</b>												
<b>Grant No.</b>	<b>Name of the Grant</b>	<b>Head of Expenditure</b>					<b>Object</b>	<b>Plan/ Non-Plan</b>	<b>Description/ Nomenclature of maintenance account head</b>	<b>Component of Expenditure</b>		
		<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Detailed Head</b>				<b>Salary</b>	<b>Non-Salary</b>	<b>Total</b>
												<b>(₹ in lakh)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>
07	Expenditure relating to the Works Department	3054	04	337	Maintenance and Repair of Major District Roads and other roads under Chief Engg.(Roads & Buildings)	..	..	NP	M/R	29,98.31	3,54,01.08	3,83,99.39
07	Expenditure relating to the Works Department	3054	04	337	Maintenance of Roads and Bridges	..	..	NP	M/R	..	2,43,79.42	2,43,79.42
07	Expenditure relating to the Works Department	3054	04	337	Maintenance of Roads and Bridges under 13th F.C.Award	..	..	NP	M/R	..	63,98.71	63,98.71
13	Expenditure relating to the Housing and Urban Development Department	2215	01	101	Maintenance and Repair	..	..	NP	M/R	53,23.42	1,85,92.67	2,39,16.09
13	Expenditure relating to the Housing and Urban Development Department	2215	02	107	Maintenance and Repair	..	..	NP	M/R	..	13,54.36	13,54.36

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<b>MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION</b>												
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		<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Detailed Head</b>	<b>Object</b>			<b>Salary</b>	<b>Non-Salary</b>	<b>Total</b>
												<b>(₹ in lakh)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>
13	Expenditure relating to the Housing and Urban Development Department	2216	05	053	Maintenance and Repair of the Official Residence of Governor	..	..	NP	M/R	..	63.05	63.05
13	Expenditure relating to the Housing and Urban Development Department	2216	05	053	Maintenance and Repair of Water Supply and Sanitary Installations	..	..	NP	M/R	10,21.97	37,20.47	47,42.44
13	Expenditure relating to the Housing and Urban Development Department	2216	05	053	Maintenance and Repair of Buildings occupied by the Secretariat staff of Governor	..	..	NP	M/R	..	25.90	25.90
20	Expenditure relating to the Water Resources Department	2059	80	053	Maintenance of Non-Residential Buildings	..	..	NP	M/R	..	6,77.72	6,77.72
20	Expenditure relating to the Water Resources Department	2700	01	101	Maintenance and Repair	..	..	NP	M/R	2,89.21	4,04.92	6,94.13

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<b>MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION</b>												
<b>Grant No.</b>	<b>Name of the Grant</b>	<b>Head of Expenditure</b>						<b>Plan/ Non-Plan</b>	<b>Description/ Nomenclature of maintenance account head</b>	<b>Component of Expenditure</b>		
		<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Detailed Head</b>	<b>Object</b>			<b>Salary</b>	<b>Non-Salary</b>	<b>Total</b>
												<b>(₹ in lakh)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>
20	Expenditure relating to the Water Resources Department	2700	02	101	Maintenance and Repair	..	..	NP	M/R	6,47.04	16,31.95	22,78.99
20	Expenditure relating to the Water Resources Department	2700	03	101	Maintenance and Repair	..	..	NP	M/R	4,51.21	14,53.41	19,04.62
20	Expenditure relating to the Water Resources Department	2700	04	101	Maintenance of Canals, Branches and Distributaries under Irrigation Scheme	..	..	NP	M/R	5,02.64	10,36.42	15,39.06
20	Expenditure relating to the Water Resources Department	2700	05	101	Maintenance and Repair	..	..	NP	M/R	7,14.87	4,73.44	11,88.31
20	Expenditure relating to the Water Resources Department	2700	06	101	Maintenance and Repair	..	..	NP	M/R	1,84.54	4,18.19	6,02.73

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<b>MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION</b>												
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		<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Detailed Head</b>	<b>Object</b>			<b>Salary</b>	<b>Non-Salary</b>	<b>Total</b>
												<b>(₹ in lakh)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>
20	Expenditure relating to the Water Resources Department	2700	07	101	Maintenance and Repair	..	..	NP	M/R	1,47.08	9,58.03	11,05.11
20	Expenditure relating to the Water Resources Department	2700	08	101	Maintenance and Repair	..	..	NP	M/R	3,48.16	(-)2,29.68 (A)	1,18.48
20	Expenditure relating to the Water Resources Department	2700	08	101	Maintenance of Rengali Left Bank Canal	..	..	NP	M/R	6,06.61	2,47.03	8,53.64
20	Expenditure relating to the Water Resources Department	2700	09	101	Maintenance and Repair	..	..	NP	M/R	2,41.57	7,18.51	9,60.08
20	Expenditure relating to the Water Resources Department	2700	10	101	Maintenance and Repair	..	..	NP	M/R	1,99.37	7,56.34	9,55.71

(A) Minus balance is due to Transfer of balance to 2711-01-800-1214-21050-Reservoir Embankment Flood Control Share of maintenance of Rengali Dam Project by FA & CAO, Rengali Dam Project, Rengali.



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<b>MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION</b>												
<b>Grant No.</b>	<b>Name of the Grant</b>	<b>Head of Expenditure</b>						<b>Plan/ Non-Plan</b>	<b>Description/ Nomenclature of maintenance account head</b>	<b>Component of Expenditure</b>		
		<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Detailed Head</b>	<b>Object</b>			<b>Salary</b>	<b>Non-Salary</b>	<b>Total</b>
												<b>(₹ in lakh)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>
20	Expenditure relating to the Water Resources Department	2700	11	101	Maintenance and Repair of Right Canal System	..	..	NP	M/R	1,30.68	5,21.31	6,51.99
20	Expenditure relating to the Water Resources Department	2700	11	101	Maintenance and Repair of Left Canal System	..	..	NP	M/R	1,62.81	6,98.92	8,61.73
20	Expenditure relating to the Water Resources Department	2700	12	101	Maintenance and Repair	..	..	NP	M/R	2,71.96	3,49.48	6,21.44
20	Expenditure relating to the Water Resources Department	2700	34	101	Maintenance and Repair	..	..	NP	M/R	36.85	2,39.34	2,76.19
20	Expenditure relating to the Water Resources Department	2700	80	052	Maintenance and Repair	..	..	NP	M/R	12,66.32	33.59	12,99.91

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<b>MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION</b>												
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		<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Detailed Head</b>	<b>Object</b>			<b>Salary</b>	<b>Non-Salary</b>	<b>Total</b>
												<b>(₹ in lakh)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>
20	Expenditure relating to the Water Resources Department	2700	80	800	Maintenance of Roads	..	..	NP	M/R	..	7,40.44	7,40.44
20	Expenditure relating to the Water Resources Department	2700	80	800	Maintenance of Critical Major Irrigation Project	..	..	NP	M/R	..	1,14,43.19	1,14,43.19
20	Expenditure relating to the Water Resources Department	2701	01	101	Maintenance and Repair	..	..	NP	M/R	7.50	20.49	27.99
20	Expenditure relating to the Water Resources Department	2701	02	101	Maintenance and Repair	..	..	NP	M/R	89.86	72.21	1,62.07
20	Expenditure relating to the Water Resources Department	2701	03	101	Maintenance and Repair	..	..	NP	M/R	34.49	70.16	1,04.65

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<b>MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION</b>												
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		<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Detailed Head</b>	<b>Object</b>			<b>Salary</b>	<b>Non-Salary</b>	<b>Total</b>
												<b>(₹ in lakh)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>
20	Expenditure relating to the Water Resources Department	2701	04	101	Maintenance and Repair	..	..	NP	M/R	47.62	34.40	82.02
20	Expenditure relating to the Water Resources Department	2701	05	101	Maintenance and Repair	..	..	NP	M/R	28.73	64.99	93.72
20	Expenditure relating to the Water Resources Department	2701	06	101	Maintenance and Repair	..	..	NP	M/R	37.82	39.25	77.07
20	Expenditure relating to the Water Resources Department	2701	07	101	Maintenance and Repair	..	..	NP	M/R	18.30	39.69	57.99
20	Expenditure relating to the Water Resources Department	2701	08	101	Maintenance and Repair	..	..	NP	M/R	8.56	36.47	45.03

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<b>MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION</b>												
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		<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Detailed Head</b>				<b>Salary</b>	<b>Non- Salary</b>	<b>Total</b>
												<b>(₹ in lakh)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>
20	Expenditure relating to the Water Resources Department	2701	09	101	Maintenance and Repair	..	..	NP	M/R	25.28	53.50	78.78
20	Expenditure relating to the Water Resources Department	2701	10	101	Maintenance and Repair	..	..	NP	M/R	9.77	26.01	35.78
20	Expenditure relating to the Water Resources Department	2701	11	101	Maintenance and Repair	..	..	NP	M/R	46.14	54.40	1,00.54
20	Expenditure relating to the Water Resources Department	2701	12	101	Maintenance and Repair	..	..	NP	M/R	12.68	43.16	55.84
20	Expenditure relating to the Water Resources Department	2701	13	101	Maintenance and Repair	..	..	NP	M/R	7.38	33.90	41.28

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<b>MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION</b>												
<b>Grant No.</b>	<b>Name of the Grant</b>	<b>Head of Expenditure</b>					<b>Object</b>	<b>Plan/ Non-Plan</b>	<b>Description/ Nomenclature of maintenance account head</b>	<b>Component of Expenditure</b>		
		<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Detailed Head</b>				<b>Salary</b>	<b>Non-Salary</b>	<b>Total</b>
												<b>(₹ in lakh)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>
20	Expenditure relating to the Water Resources Department	2701	14	101	Maintenance and Repair	..	..	NP	M/R	51.77	64.69	1,16.46
20	Expenditure relating to the Water Resources Department	2701	15	101	Maintenance and Repair	..	..	NP	M/R	..	68.12	68.12
20	Expenditure relating to the Water Resources Department	2701	17	101	Maintenance and Repair	..	..	NP	M/R	27.06	50.80	77.86
20	Expenditure relating to the Water Resources Department	2701	18	101	Maintenance and Repair	..	..	NP	M/R	16.85	66.36	83.21
20	Expenditure relating to the Water Resources Department	2701	19	101	Maintenance and Repair	..	..	NP	M/R	9.23	22.23	31.46

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<b>MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION</b>												
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		<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Detailed Head</b>	<b>Object</b>			<b>Salary</b>	<b>Non-Salary</b>	<b>Total</b>
												<b>(₹ in lakh)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>
20	Expenditure relating to the Water Resources Department	2701	20	101	Maintenance and Repair	..	..	NP	M/R	66.23	21.56	87.79
20	Expenditure relating to the Water Resources Department	2701	21	101	Maintenance and Repair	..	..	NP	M/R	73.23	92.13	1,65.36
20	Expenditure relating to the Water Resources Department	2701	22	101	Maintenance and Repair	..	..	NP	M/R	20.64	38.50	59.14
20	Expenditure relating to the Water Resources Department	2701	23	101	Maintenance and Repair	..	..	NP	M/R	41.82	64.73	1,06.55
20	Expenditure relating to the Water Resources Department	2701	24	101	Maintenance and Repair	..	..	NP	M/R	5.62	52.05	57.67

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<b>MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION</b>												
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		<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Detailed Head</b>	<b>Object</b>			<b>Salary</b>	<b>Non-Salary</b>	<b>Total</b>
												<b>(₹ in lakh)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>
20	Expenditure relating to the Water Resources Department	2701	25	101	Maintenance and Repair	..	..	NP	M/R	10.56	15.92	26.48
20	Expenditure relating to the Water Resources Department	2701	26	101	Maintenance and Repair	..	..	NP	M/R	1,61.41	83.07	2,44.48
20	Expenditure relating to the Water Resources Department	2701	27	101	Maintenance and Repair	..	..	NP	M/R	..	25.20	25.20
20	Expenditure relating to the Water Resources Department	2701	28	101	Maintenance and Repair	..	..	NP	M/R	14.30	26.25	40.55
20	Expenditure relating to the Water Resources Department	2701	29	101	Maintenance and Repair	..	..	NP	M/R	1.70	17.42	19.12

**APPENDIX - X**

<b>MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION</b>												
<b>Grant No.</b>	<b>Name of the Grant</b>	<b>Head of Expenditure</b>					<b>Object</b>	<b>Plan/ Non-Plan</b>	<b>Description/ Nomenclature of maintenance account head</b>	<b>Component of Expenditure</b>		
		<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Detailed Head</b>				<b>Salary</b>	<b>Non- Salary</b>	<b>Total</b>
												<b>(₹ in lakh)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>
20	Expenditure relating to the Water Resources Department	2701	30	101	Maintenance and Repair	..	..	NP	M/R	35.53	53.31	88.84
20	Expenditure relating to the Water Resources Department	2701	31	101	Maintenance and Repair	..	..	NP	M/R	20.19	44.39	64.58
20	Expenditure relating to the Water Resources Department	2701	32	101	Maintenance and Repair	..	..	NP	M/R	7.23	29.05	36.28
20	Expenditure relating to the Water Resources Department	2701	33	101	Maintenance and Repair	..	..	NP	M/R	11.31	75.96	87.27
20	Expenditure relating to the Water Resources Department	2701	35	101	Maintenance and Repair	..	..	NP	M/R	11.73	26.75	38.48



**APPENDIX - X**

<b>MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION</b>												
<b>Grant No.</b>	<b>Name of the Grant</b>	<b>Head of Expenditure</b>						<b>Plan/ Non-Plan</b>	<b>Description/ Nomenclature of maintenance account head</b>	<b>Component of Expenditure</b>		
		<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Detailed Head</b>	<b>Object</b>			<b>Salary</b>	<b>Non-Salary</b>	<b>Total</b>
												<b>(₹ in lakh)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>
20	Expenditure relating to the Water Resources Department	2701	36	101	Maintenance and Repair	..	..	NP	M/R	..	62.27	62.27
20	Expenditure relating to the Water Resources Department	2701	37	101	Maintenance and Repair	..	..	NP	M/R	17.37	43.93	61.30
20	Expenditure relating to the Water Resources Department	2701	38	101	Maintenance and Repair	..	..	NP	M/R	91.36	1,03.87	1,95.23
20	Expenditure relating to the Water Resources Department	2701	39	101	Maintenance and Repair	..	..	NP	M/R	23.10	33.50	56.60
20	Expenditure relating to the Water Resources Department	2701	40	101	Maintenance and Repair	..	..	NP	M/R	30.06	14.37	44.43

**APPENDIX - X**

<b>MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION</b>												
<b>Grant No.</b>	<b>Name of the Grant</b>	<b>Head of Expenditure</b>						<b>Plan/ Non-Plan</b>	<b>Description/ Nomenclature of maintenance account head</b>	<b>Component of Expenditure</b>		
		<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Detailed Head</b>	<b>Object</b>			<b>Salary</b>	<b>Non-Salary</b>	<b>Total</b>
												<b>(₹ in lakh)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>
20	Expenditure relating to the Water Resources Department	2701	41	101	Maintenance and Repair	..	..	NP	M/R	43.18	76.09	1,19.27
20	Expenditure relating to the Water Resources Department	2701	42	101	Maintenance and Repair	..	..	NP	M/R	81.64	63.52	1,45.16
20	Expenditure relating to the Water Resources Department	2701	43	101	Maintenance and Repair	..	..	NP	M/R	..	1,40.60	1,40.60
20	Expenditure relating to the Water Resources Department	2701	44	101	Maintenance and Repair	..	..	NP	M/R	..	12.38	12.38
20	Expenditure relating to the Water Resources Department	2701	48	101	Maintenance and Repair	..	..	NP	M/R	1,66.11	60.73	2,26.84

**APPENDIX - X**

<b>MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION</b>												
<b>Grant No.</b>	<b>Name of the Grant</b>	<b>Head of Expenditure</b>						<b>Plan/ Non-Plan</b>	<b>Description/ Nomenclature of maintenance account head</b>	<b>Component of Expenditure</b>		
		<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Detailed Head</b>	<b>Object</b>			<b>Salary</b>	<b>Non-Salary</b>	<b>Total</b>
												<b>(₹ in lakh)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>
20	Expenditure relating to the Water Resources Department	2701	49	101	Maintenance and Repair	..	..	NP	M/R	80.05	84.94	1,64.99
20	Expenditure relating to the Water Resources Department	2701	57	101	Maintenance and Repair	..	..	NP	M/R	..	30.49	30.49
20	Expenditure relating to the Water Resources Department	2701	59	101	Maintenance and Repair	..	..	NP	M/R	..	7.65	7.65
20	Expenditure relating to the Water Resources Department	2701	60	101	Maintenance and Repair	..	..	NP	M/R	71.38	81.88	1,53.26
20	Expenditure relating to the Water Resources Department	2701	80	800	Maintenance of Critical Medium Irrigation Project	..	..	NP	M/R	..	45,04.12	45,04.12

**APPENDIX - X**

<b>MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION</b>												
<b>Grant No.</b>	<b>Name of the Grant</b>	<b>Head of Expenditure</b>						<b>Plan/ Non-Plan</b>	<b>Description/ Nomenclature of maintenance account head</b>	<b>Component of Expenditure</b>		
		<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Detailed Head</b>	<b>Object</b>			<b>Salary</b>	<b>Non-Salary</b>	<b>Total</b>
												<b>(₹ in lakh)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>
20	Expenditure relating to the Water Resources Department	2702	01	800	Maintenance and Repair	..	..	NP	M/R	27,54.51	1,20,65.42	1,48,19.93
20	Expenditure relating to the Water Resources Department	2702	80	052	Maintenance and Repair	..	..	NP	M/R	2,66.68	83.51	3,50.19
20	Expenditure relating to the Water Resources Department	2711	02	800	Maintenance and Repair	..	..	NP	M/R	2,49.40	21,87.31	24,36.71
20	Expenditure relating to the Water Resources Department	2711	03	800	Maintenance and Repair	..	..	NP	M/R	5.45	12,53.49	12,58.94
20	Expenditure relating to the Water Resources Department	2801	01	102	Maintenance and Repair	..	..	NP	M/R	1,63.64	3,32.11	4,95.75

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<b>MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION</b>												
<b>Grant No.</b>	<b>Name of the Grant</b>	<b>Head of Expenditure</b>						<b>Plan/ Non-Plan</b>	<b>Description/ Nomenclature of maintenance account head</b>	<b>Component of Expenditure</b>		
		<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Detailed Head</b>	<b>Object</b>			<b>Salary</b>	<b>Non-Salary</b>	<b>Total</b>
												<b>(₹ in lakh)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>
20	Expenditure relating to the Water Resources Department	3054	80	800	Maintenance of Roads and Bridges	..	..	NP	M/R	..	30,21.53	30,21.53
28	Expenditure relating to the Rural Development Department	2059	01	053	Maintenance of Buildings under Chief Engineer	..	..	NP	M/R	4,71.77	1,09,46.81	1,14,18.58
28	Expenditure relating to the Rural Development Department	2059	01	053	Maintenance of Water Supply and Sanitary Installations under Chief Engineer (RWSS)	..	..	NP	M/R	35.78	4,45.75	4,81.53
28	Expenditure relating to the Rural Development Department	2059	01	053	Maintenance of Water Supply and Sanitation	..	..	NP	M/R	..	7,59.99	7,59.99
28	Expenditure relating to the Rural Development Department	2059	01	053	Maintenance of Non-Residential Buildings	..	..	NP	M/R	..	66,21.95	66,21.95

**APPENDIX - X**

<b>MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION</b>												
<b>Grant No.</b>	<b>Name of the Grant</b>	<b>Head of Expenditure</b>						<b>Plan/ Non-Plan</b>	<b>Description/ Nomenclature of maintenance account head</b>	<b>Component of Expenditure</b>		
		<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Detailed Head</b>	<b>Object</b>			<b>Salary</b>	<b>Non-Salary</b>	<b>Total</b>
												<b>(₹ in lakh)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>
28	Expenditure relating to the Rural Development Department	2059	80	052	Maintenance and Repair	..	..	NP	M/R	4,57.04	90.98	5,48.02
28	Expenditure relating to the Rural Development Department	2215	01	052	Maintenance and Repair	..	..	NP	M/R	11,85.79	53.84	12,39.63
28	Expenditure relating to the Rural Development Department	2215	01	102	Maintenance and Repair	..	..	NP	M/R	29,42.09	20,74.66	50,16.75
28	Expenditure relating to the Rural Development Department	2216	05	053	Maintenance of Buildings under Chief Engineer,Rural Works	..	..	NP	M/R	1,72.08	40,06.94	41,79.02
28	Expenditure relating to the Rural Development Department	2216	05	053	Maintenance of Water Supply and Sanitary Installations under Chief Engineer (RWSS)	..	..	NP	M/R	15.78	2,71.67	2,87.45

**APPENDIX - X**

<b>MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION</b>												
<b>Grant No.</b>	<b>Name of the Grant</b>	<b>Head of Expenditure</b>						<b>Plan/ Non-Plan</b>	<b>Description/ Nomenclature of maintenance account head</b>	<b>Component of Expenditure</b>		
		<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Detailed Head</b>	<b>Object</b>			<b>Salary</b>	<b>Non-Salary</b>	<b>Total</b>
												<b>(₹ in lakh)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>
28	Expenditure relating to the Rural Development Department	2216	05	053	Maintenance of Water Supply and Sanitation	..	..	NP	M/R	..	3,46.25	3,46.25
28	Expenditure relating to the Rural Development Department	2216	05	053	Maintenance and Renovation of Quarters of Doctors and Paramedical Staff	..	..	NP	M/R	..	5,91.89	5,91.89
<b>Grand Total</b>										<b>3,19,65.29</b>	<b>21,62,77.06</b>	<b>24,82,42.35</b>

**APPENDIX-XI**

**MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET**

Name of the Policy Decisions/ New Scheme	Implication for			In case of Recurring, indicate the annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of				Likely sources from which Expenditure on new Scheme to be met		
	Receipts/ Expend-iture both	Recurring / One time	If one time -impact	Definite Period (Specify the period)	Permanent	Revenue		Capital		State Own Resources (SOR)	Central Transfers	Raising Debt (Specify)
						Plan (P)	Non Plan (NP)	Plan (P)	Non Plan (NP)			
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>(₹ in crore)</b>												
Water Sector Infrastructure Development Programme (WSIDP)	1000.00	5 Years	..	2014-15 to 2018-19	..	..	..	P	..	SOR	..	..
Drainage Improvement Programme (DIP)	1000.00	5 Years	..	2014-15 to 2018-19	..	..	..	P	..	SOR	..	..
Rooftop Rainwater Harvesting & Ground Water Recharge in Urban Areas of Odisha	100.00	5 Years	..	2014-15 to 2018-19	..	..	..	P	..	SOR	..	..
Irrigation Roads Construction & Improvement Scheme (IRC & IS)	500.00	5 Years	..	2014-15 to 2018-19	..	..	..	P	..	SOR	..	..
Revival of Defunct Lift Irrigation Projects	247.00	5 Years	..	2014-15 to 2018-19	..	..	..	P	..	SOR	..	..
<i>Nirmal Bharat Abhiyan</i>	100.00	Recurring	..	From 2014-15	100.00	P	..	..	..	SOR	..	..
Development of Potato and Spices	10.00	Recurring	..	From 2014-15	10.00	P	..	..	..	SOR	..	..
Corpus fund for Fertilizers	100.00	Recurring	..	From 2014-15	100.00	..	..	P	..	SOR	..	..
Corpus fund for Seeds	25.00	Recurring	..	From 2014-15	25.00	..	..	P	..	SOR	..	..
Establishment of Fisheries Hub at Kausalyaganga	2.00	One Time	2.00	2014-15	..	..	..	P	..	SOR	..	..
Health Management Information System	10.00	One Time	10.00	2014-15	..	P	..	..	..	SOR	..	..
e-Evaluation System	5.00	Recurring	..	From 2014-15	5.00	P	..	..	..	SOR	..	..



## APPENDIX-XI

### MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Name of the Policy Decisions/ New Scheme	Implication for			In case of Recurring, indicate the annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of				Likely sources from which Expenditure on new Scheme to be met		
	Receipts/ Expend-iture both	Recurring / One time	If one time -impact	Definite Period (Specify the period)	Permanent	Revenue		Capital		State Own Resources (SOR)	Central Transfers	Raising Debt (Specify)
						Plan (P)	Non Plan (NP)	Plan (P)	Non Plan (NP)			
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in crore)												
Mission <i>Yuva Shakti</i>	10.00	Recurring	..	From 2014-15	10.00	P	..	..	..	SOR	..	..
Interest subvention for Women SHGs	20.00	Recurring	..	From 2014-15	20.00	P	..	..	..	SOR	..	..
Construction of Non-Residential Buildings	10.00	One Time	10.00	2014-15	..	..	..	P	..	SOR	..	..
Underground Cabling of Grand Road Puri and Lingaraj Rath Road	4.45	One Time	4.45	2014-15	..	..	..	P	..	SOR	..	..
Improvement of roads for <i>Nabakalebar</i>	71.70	One Time	71.70	2014-15	..	..	..	P	..	SOR	..	..
Construction and Renovation of Bus Stand at Malatipatpur	73.70	One Time	73.70	2014-15	..	..	..	P	..	SOR	..	..
Reliable and quality power supply to Puri and neighbouring places	300.00	Two Years	..	2014-15 to 2015-16	..	..	..	P	..	SOR	..	..
	<b>35,88.85</b>		<b>1,71.85</b>		<b>2,70.00</b>	..	..	..	..		..	..

**APPENDIX-XII**

**COMMITTED LIABILITIES OF THE GOVERNMENT**

Sl No.	Nature of the Liability	Plan	Non-Plan	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance remaining
				States Own Resources	Central Transfers	Raising Debt (Specify)			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<b>(₹ in crore)</b>									
<b>I</b>	<b>Accounts Payable</b>							..	
1.	Pensions	..	7,33,47.41	..	..	..	2015-21	..	7,33,47.41
2.	Interest payments	..	3,35,62.91	..	..	..	2015-21	..	3,35,62.91
3.	Repayment of Loan	..	1,16,49.41	..	..	..	2015-21	..	1,16,49.41
	<b>TOTAL</b>	..	<b>11,85,59.73</b>	..	..	..	..	..	<b>11,85,59.73</b>
<b>II.</b>	<b>State's Share in Centrally Sponsored Schemes</b>	Information not received from the State Government.							..
<b>III.</b>	<b>Liabilities in the form of transfer of Plan Schemes to Non-Plan Heads</b>	Information not received from the State Government.							..
<b>IV.</b>	<b>Liabilities arising from Incomplete Projects</b>	Information not received from the State Government.							..
<b>V.</b>	<b>Others/Miscellaneous</b>	Information not received from the State Government.							
		<b>Grand Total</b>							<b>11,85,59.73</b>

**APPENDIX - XIII**

**RE-ORGANISATION OF THE STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/AMONG THE STATES HAS NOT BEEN FINALISED**

Sl. No.	Item	Head of Account as per Finance Accounts 2014-15	Amount to be allocated amongst successor states	
			At the time of Re-organisation	At present

Not applicable







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